

Grantee State

In which state is the grantee located? California
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name San Diego
Name of Organization or Department Administering Funds City Planning & Community Investment Dept.
Organizational DUNS#: 138735407
Grant Number S09-MY-06-0542
Grant Amount \$6,168,104
Identify the Field Office Los Angeles
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. CA-601 - San Diego CoC

HPRP Contact Name

Prefix

First Name Beth

Middle Name

Last Name Murray

Suffix

Title Deputy Director

HPRP Contact Address

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City San Diego

State California

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Report Period and Status

Select the Reporting Period for this Performance Report 10/01/09 - 12/31/09
Indicate Report Type QPR
Indicate Performance Report Status Final

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the rows under "Total Served by Activity (#)," enter the number of persons and households served with each type of assistance.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Total Served												
Total Served	194	194	67	67	61	61	27	27	255	255	92	92

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

Financial Assistance												
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Rental assistance	0	0	0	0	3	3	1	1	3	3	1	1
Security and utility deposits	0	0	0	0	3	3	1	1	3	3	1	1
Utility payments	0	0	0	0	0	0	0	0	0	0	0	0
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	3	3	1	1	3	3	1	1
Total-Financial Assistance	0	0	0	0	3	3	1	1	3	3	1	1

Housing Relocation & Stabilization Services												
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Case management	190	190	66	66	61	61	27	27	251	251	90	90
Outreach and engagement	0	0	0	0	0	0	0	0	0	0	0	0
Housing search and placement	0	0	0	0	0	0	0	0	0	0	0	0
Legal services	4	4	1	1	0	0	0	0	4	4	1	1
Credit repair	0	0	0	0	1	1	1	1	1	1	1	1

Total-Housing Relocation & Stabilization Services	194	194	67	67	61	61	27	27	255	255	92	92
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Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	7	50.00%	22.58%	7	50.00%	22.58%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	5	35.71%	16.13%	5	35.71%	16.13%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	2	14.29%	6.45%	2	14.29%	6.45%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	14	100.00%	45.16%	14	100.00%	45.16%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	4	80.00%	12.90%	4	80.00%	12.90%
Hotel or motel paid for without emergency shelter voucher	1	20.00%	3.23%	1	20.00%	3.23%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	5	100.00%	16.13%	5	100.00%	16.13%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%

Hospital (non-psychiatric)	1	100.00%	3.23%	1	100.00%	3.23%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	1	100.00%	3.23%	1	100.00%	3.23%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	11	100.00%	35.48%	11	100.00%	35.48%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	11	100.00%	35.48%	11	100.00%	35.48%
TOTAL PERSONS WHO LEFT THE PROGRAM	31		100.00%	31		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	1	25.00%	25.00%	1	25.00%	25.00%
Staying or living with friend, temporary tenure	3	75.00%	75.00%	3	75.00%	75.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	4	100.00%	100.00%	4	100.00%	100.00%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	0	0.00%	0.00%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	0	100.00%	0.00%
TOTAL PERSONS WHO LEFT THE PROGRAM	4		100.00%	4		100.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	0	0	2,881	2,881	2,881	2,881
Housing Relocation & Stabilization Services	43,715	43,715	14,190	14,190	57,905	57,905
Data Collection & Evaluation					12,332	12,332
Administration					6,220	7,445
TOTAL					79,338	80,563

Grant Allocation

Did the grantee meet the 9/30 deadline to award or enter into legally binding agreements with subgrantees? Yes

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s)	Total
Financial Assistance	\$0	\$3,823,188	\$3,823,188
Housing Relocation and Stabilization	\$0	\$1,736,511	\$1,736,511
Data Collection and Evaluation	\$0	\$300,000	\$300,000
Administration	\$108,104	\$200,301	\$308,405
Total	\$108,104	\$6,060,000	\$6,168,104

HPRP Grant Amount	\$6,168,104
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Subgrantee/Contractor List Attachment

Document Type	Required?	Document Description	Date Attached
Subgrantee Attachment	Yes	Subgrantee List -...	01/15/2010

Attachment Details

Click on "HPRP Subgrantee List Template" on the left menu bar. Complete the spreadsheet, save it to your computer, and upload it to e-snaps using the "Browse" button. Excel and zip are the only file types allowed.

Document Description: Subgrantee List - City of San Diego

Projected Persons and Households to be Served

Enter the total number of persons and households estimated to be served with HPRP Homelessness Prevention assistance and HPRP Homeless Assistance by the end of the grant period. For more instructions, click on "Instructions" on the left menu.

Total to be Served by Activity(#)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Persons	Hshlds	Persons	Hshlds	Persons	Hshlds
Financial Assistance						
Rental assistance	379	138	527	192	906	330
Security and utility deposits	69	25	527	192	596	217
Utility payments	44	16	475	173	519	189
Moving cost assistance	69	25	527	192	596	217
Motel & hotel vouchers	0	0	0	0	0	0
Total-Financial Assistance	561	204	2,056	749	2,617	953
Housing Relocation & Stabilization Services						
Case management	444	162	527	192	971	354
Outreach and engagement	444	162	527	192	971	354
Housing search and placement	148	54	527	192	675	246
Legal services	54	54	125	125	179	179
Credit repair	81	81	125	125	206	206
Total-Housing Relocation & Stabilization Services	1,171	513	1,831	826	3,002	1,339
TOTAL TO BE SERVED	1,732	717	3,887	1,575	5,619	2,292

Homelessness Prevention - Other Risk Factors to be Used

For Homelessness Prevention activities, in addition to HPRP eligibility requirements, are there other risk factors that will be used to determine eligibility and/or prioritization for homelessness prevention assistance? No

If yes, identify the criteria to be used and provide a brief description, including how the criteria will be used (e.g. limited to only certain types of HPRP assistance or applied across all subgrantees and types of assistance) and rationale for why the criteria were chosen (limit 2500 characters).

HMIS Plan for Entering Data

Will beneficiary data be entered (or uploaded at least quarterly) into a single HMIS at the grantee level in order to generate unduplicated data for "Persons and Households Served" questions in the QPR? Yes

If yes, briefly describe the HMIS to be used and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

The Regional Continuum of Care has appointed the Regional Task Force on the Homeless (RTFH) as the lead agency for operating a homeless management information system (HMIS) in the San Diego region. Currently, the RTFH collects data from 75% of the City's homeless service providers who utilize the Service Point software. For the HPRP grant, the RTFH has been contracted to collect data from the HPRP homeless services subcontractors and manage the data in accordance with HPRP guidelines and the HUD universal data elements. Monthly reports will be run to ensure data quality and program integrity. The Data Warehouse is the designated HMIS aggregate reporting tool for the San Diego region. All HUD-funded programs are required to enter client data into HMIS and produce their Annual Progress Reports through HMIS. In order to meet HUD's requirements for HMIS participation and the communities' need for aggregate data, data collected in databases (SP, C Star, or others) will provide the data warehouse with regular exports of the HUD Universal data elements including client name, social security number, date of birth and gender in AHAR xml schema format to the warehouse. Programs whose primary purpose is to provide services to domestic violence victims will participate in accord with HUD guidelines governing such programs.

If no, briefly describe the HMIS(s) and/or other comparable client-level database(s) that will be used by one or more subgrantees and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official William Anderson, FAICP
Title/Position Director, City Planning & Community Investment

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

Part	Last Updated
Grantee State	02/01/2010
Grantee Information	02/01/2010
Report Period and Status	02/01/2010
Persons and Households Served	02/05/2010
Housing Outcomes Homelessness Prevention	02/01/2010
Housing Outcomes Homeless Assistance	02/01/2010
Expenditures by Activity	02/01/2010
Grant Allocation	02/01/2010
Subgrantee/Contractor List Attachment	02/01/2010
Projected Persons and Households to be Served	02/01/2010
Homelessness Prevention Risk Factors	02/01/2010
HMIS Plan for Entering Data	02/01/2010
Authorizing Information and Certification	02/25/2010