

Grantee State

In which state is the grantee located? California
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name San Diego
Name of Organization or Department Administering Funds City Planning & Community Investment Dept.
Organizational DUNS#: 138735407
Grant Number S09-MY-06-0542
Grant Amount \$6,168,104
Identify the Field Office Los Angeles
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. CA-601 - San Diego CoC

HPRP Contact Name

Prefix

First Name Beth

Middle Name

Last Name Murray

Suffix

Title Deputy Director

HPRP Contact Address

Street Address 1 1200 Third Ave.

Street Address 2 Suite 1400

City San Diego

State California

ZIP Code 92101

Phone Number 619-236-6421
Format: 123-456-7890

Extension

Fax Number 619-533-3219
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Email Address bmurray@sandiego.gov

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OPTIONAL: HPRP Secondary Contact

First Name Vickie

Last Name White

Title Stimulus Program Specialist

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Report Period and Status

Select the Reporting Period for this Performance Report 04/01/10 - 06/30/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Total Served												
Total Served (Unduplicated)	317	543	120	230	161	236	84	127	478	778	200	349

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Financial Assistance												
Rental assistance	224	327	68	97	131	182	62	77	355	509	130	174
Security and utility deposits	47	49	17	19	70	112	38	51	117	161	55	70
Utility payments	34	65	17	25	0	0	0	0	34	65	17	25
Moving cost assistance	26	28	8	8	16	20	7	10	42	48	15	18
Motel & hotel vouchers	6	6	4	4	7	18	4	10	13	24	8	14

Total-Financial Assistance (Unduplicated)	337	475	114	153	224	332	111	148	561	807	225	301
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Housing Relocation & Stabilization Services												
Case management	222	537	86	218	151	235	72	116	373	771	154	326
Outreach and engagement	0	0	0	0	0	0	0	0	0	0	0	0
Housing search and placement	0	0	0	0	131	182	62	77	131	182	62	77
Legal services	80	89	24	28	9	9	5	5	89	98	29	33
Credit repair	83	86	36	37	18	19	15	16	101	105	51	53
Total-Housing Relocation & Stabilization Services (Unduplicated)	317	543	120	230	161	236	84	127	478	778	200	349

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000)

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Destination	Homelessness Prevention			Grant to Date		
	Persons	Quarter	%	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	37	97.37%	56.92%	70	85.37%	40.23%
Rental by client, VASH housing subsidy	1	2.63%	1.54%	1	1.22%	0.57%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	9	10.98%	5.17%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	2	2.44%	1.15%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	38	100.00%	58.46%	82	100.00%	47.13%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	2	4.88%	1.15%
Transitional housing for homeless persons (including homeless youth)	4	23.53%	6.15%	7	17.07%	4.02%
Staying or living with family, temporary tenure	5	29.41%	7.69%	13	31.71%	7.47%
Staying or living with friend, temporary tenure	7	41.18%	10.77%	16	39.02%	9.20%
Hotel or motel paid for without emergency shelter voucher	1	5.88%	1.54%	3	7.32%	1.72%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	17	100.00%	26.15%	41	100.00%	23.56%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	3	5.88%	1.72%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	10	100.00%	15.38%	48	94.12%	27.59%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	10	100.00%	15.38%	51	100.00%	29.31%
TOTAL PERSONS WHO LEFT THE PROGRAM	65		100.00%	174		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	5	100.00%	12.20%	7	63.64%	7.53%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	4	36.36%	4.30%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	5	100.00%	12.20%	11	100.00%	11.83%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	16	48.48%	39.02%	25	48.08%	26.88%
Transitional housing for homeless persons (including homeless youth)	14	42.42%	34.15%	17	32.69%	18.28%
Staying or living with family, temporary tenure	0	0.00%	0.00%	5	9.62%	5.38%
Staying or living with friend, temporary tenure	3	9.09%	7.32%	5	9.62%	5.38%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	33	100.00%	80.49%	52	100.00%	55.91%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	1	100.00%	1.08%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	1	100.00%	1.08%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	1	3.45%	1.08%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	3	100.00%	7.32%	28	96.55%	30.11%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	3	100.00%	7.32%	29	100.00%	31.19%
TOTAL PERSONS WHO LEFT THE PROGRAM	41		100.00%	93		100.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	170,410	294,272	190,757	245,036	361,167	539,308
Housing Relocation & Stabilization Services	40,800	100,278	72,533	114,747	113,333	215,025
Data Collection & Evaluation					10,055	31,959
Administration					7,805	22,191
TOTAL					492,360	808,483

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000).

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official William Anderson, FAICP
Title/Position Director of City Planning & Community Investment

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

Part	Last Updated
Grantee State	07/13/2010
Grantee Information	07/13/2010
Report Period and Status	07/13/2010
Persons and Households Served	07/14/2010
Housing Outcomes Homelessness Prevention	07/14/2010
Housing Outcomes Homeless Assistance	07/14/2010
Expenditures by Activity	07/14/2010
Authorizing Information and Certification	07/14/2010