

City of San Diego
Annual Action Plan
FY 2012

May 2011

Submitted by:

The City of San Diego
City Planning & Community Investment Department
CDBG Program
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CITY OF SAN DIEGO

FY 2012 Annual Action Plan

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Third Program Year Action Plan

SPECIAL NOTE: The City of San Diego's FY 2012 Annual Action Plan (AAP) was prepared based on anticipated reductions to be applied to the FY 2012 Federal Entitlement amounts awarded by the Department of Housing and Urban Development (HUD). The budgeted amounts reflected in this document represented estimated amounts utilized by the City to approve proposed CDBG allocations, by the San Diego Housing Commission to approve proposed HOME and ESG allocations, and by the County of San Diego to approve the HOPWA allocations. The budgets are considered preliminary estimates, since actual entitlement amounts have not been confirmed to date. An amendment to this Annual Action Plan will be prepared and submitted to reflect any revisions to the CDBG, ESG, HOME, and HOPWA amounts allocated upon HUD's notification of the City's FY 2012 actual allocated grant amounts.

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Background

Beginning in Fiscal Year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. The Plan consolidates into a single document the previously separate planning and application requirements for Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program (HOME), the Housing Opportunities for Persons with AIDS (HOPWA) funding and the Comprehensive Housing and Affordability Strategy (CHAS). Consolidated Plans are required to be prepared every three to five years, with updates required annually. The City of San Diego chose a five-year planning period and has implemented the FY 2010-2014 Consolidated Plan (ConPlan).

As a condition of receiving CDBG, ESG, HOME and HOPWA funding each fiscal year, the City is required to develop an Annual Action Plan for submittal to, and approval by, HUD. Each completed Annual Action Plan details how the HUD funds will be utilized in the upcoming fiscal year to address the housing and community development needs as described in the Five-Year Consolidated Plan. The Action Plan also identifies the other resources that will be used to meet the housing and community development needs during that period. At adoption, each Annual Action Plan becomes a part of the Consolidated Plan. The City's FY 2012 One-Year Action Plan implements the third year of the 2010-2014 Consolidated Plan and addresses the HUD consolidated planning requirements for the CDBG, ESG, HOME, and HOPWA programs. The specific timeframe for the FY 2012 Action Plan begins July 1, 2011, and ends June 30, 2012.

The Consolidated Annual Performance Evaluation Report (CAPER) is the annual report the City submits to HUD that describes the progress made in carrying out the Consolidated Plan and the Annual Action Plan. The City submitted the FY 2010 CAPER to HUD on September 28, 2010. This report can be accessed on the City's CDBG Program website (www.sandiego.gov/cdbg/general) under the "Plans and Reports" section. The FY 2011 CAPER covering the period of July 1, 2010 through June 30, 2011 will be submitted to HUD in September 2011.

The purpose of the Consolidated Plan is:

1. To identify a city's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

The Action Plan provides a description of the activities to be undertaken in FY 2012 for the following entitlement programs:

Community Development Block Grant	\$12,243,327 (estimate)
Emergency Shelter Grant	\$660,147 (estimate)
HOME Investment Partnerships	\$9,000,000 (estimate)
Housing Opportunities for Persons with AIDS	\$2,935,661 (estimate)
TOTAL:	\$24,839,135 (estimate)

In addition, the City will be utilizing FY 2011 CDBG program income to fund FY 2012 CDBG activities. Program income is the gross income received by the grantee or subrecipient directly generated from the use of CDBG funds. Per HUD guidelines, program income may be used as an additional resource, but are subject to all the other CDBG requirements and must be used prior to the entitlement funds. The sources of CDBG program income that will be utilized in FY 2012 are as follows:

FY 2011 Property Sale	\$639,465
FY 2011 Redevelopment Agency Repayment	\$3,294,500
TOTAL:	\$3,933,965

It should be noted that the City received notification from HUD of the following preliminary FY 2012 entitlement amounts on April 22, 2011:

Community Development Block Grant	\$13,602,476 (estimate)
Emergency Shelter Grant	\$918,913 (estimate)
HOME Investment Partnerships	\$7,982,040 (estimate)
Housing Opportunities for Persons with AIDS	\$2,884,983 (estimate)
TOTAL:	\$25,388,412 (estimate)

However, HUD had also indicated that the actual formula allocations may differ from the preliminary estimated amounts provided. HUD will provide confirmation of final FY 2012 full-year allocations once the formal apportionments are received from the federal Office of Management Bureau. As such, the City will not be approving revisions to the CDBG, ESG, HOME, and HOPWA amounts until actual entitlement amounts are confirmed. Once these amounts are confirmed, a second allocation hearing will be scheduled to approve additional CDBG allocations. After the second allocation hearing is conducted, an amendment to this Annual Action Plan will be prepared and submitted to HUD for any modifications to the CDBG, ESG, HOME, and HOPWA allocations based on the actual grant award from HUD.

Five-Year Goals and One-Year Objectives and Outcomes for the FY 2012 Period

The City of San Diego has established the housing and community development goals, objectives and outcomes to guide the use of funds for 2010-2014 program years. It should be noted that there were several goals established in the ConPlan whereby performance accomplishment cannot be measured quantifiably. Goals are to be reported in the annual CAPER as quantified measurement. Goals that do not result in a quantifiable annual measurements is noted in this report.

Under each goal, the City is required to identify the objectives and outcomes that reflect the anticipated results that will be achieved by the projects being funded to meet housing and community development needs.

Under each goal, the City is required to identify the objectives and outcomes that reflect the anticipated results that will be achieved by the projects being funded to meet housing and community development needs. As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. This framework is shown below:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective #1 Decent Housing	Create decent housing with improved/new availability	Create decent housing with improved/new affordability	Create decent housing with improved/new sustainability
Objective #2 Suitable Living Environment	Enhance suitable living environment through improved/new accessibility	Enhance suitable living environment through improved/new affordability	Enhance suitable living environment through improved/new sustainability

Objective #3
Economic
Opportunity

Provide economic opportunities through improved/new accessibility	Provide economic opportunity through improved/new affordability	Provide economic opportunity through improved/new sustainability
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OBJECTIVES	
Suitable Living Environment (SL):	This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment (such as poor quality infrastructure) or social issues, such as crime prevention, child care, literacy, or elderly health services. It includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, and revitalizing deteriorating residential neighborhoods.
Decent Housing (DH):	This objective focuses on housing programs possible under CDBG where the purpose of the program is to meet individual, family, or community needs and it does not include programs where housing is an element of a larger effort, since such programs would be more appropriately reported under the Suitable Living Environment objective.
Creating/Expanding Economic Opportunity (EO):	This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

OUTCOMES	
New or Improved Availability/Accessibility:	This outcome applies to activities that make services, infrastructure, public facilities, employment opportunities, housing or shelters available or accessible to low/moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low/moderate income persons where they live.
Affordability:	This outcome applies to activities that provide affordability in a variety of ways in the lives of low/moderate income people. It can include the creation or maintenance of affordable housing or basic infrastructure hook-ups, or services such as transportation or day care.
Sustainability:	This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to low/moderate income persons.

The following FY 2012 Objectives and Outcomes are presented under the applicable Five-Year Consolidated Plan Goals to demonstrate the intended results of the activities to be undertaken during this period.

Goal 1 (FY12 Goal 10): Improve the Citizen and Stakeholder Participation for Annual Action Plans.

- The implementation and improvement of the citizen and stakeholder participation process for Annual Action Plans are an ongoing activity in accordance with the City's Citizen Participation Plan. "Improving" the process is not defined nor does it result in a year-end quantifiable performance outcome. As a result, any planned citizen and stakeholder participation activity is reported as a narrative in the "Citizen Participation" Section.

Goal 2 (FY12 Goal 3): Create a better living environment for low and moderate-income persons.

Activity/Category: Public Facilities/Improvements (2 Projects) - \$717,100
(Project narratives are described on Page 53)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Low/Mod Clientele	SL Avail/Access	\$412,000
City of San Diego Park and Rec Dept	Views West Neighborhood Park ADA Upgrades	Low/Mod Clientele	SL Avail/Access	\$305,100

Activity/Category: Public Services (7 Projects) - \$1,169,506
(Project narratives are described on Page 55)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
City of San Diego Park and Rec Dept	Therapeutic Recreation Services	Low/Mod Clientele	SL Avail/Access	\$200,000
Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Low/Mod Clientele	SL Avail/Access	\$50,000
National Family Justice Center Alliance	Women of Wisdom	Low/Mod Clientele	SL Avail/Access	\$283,868
San Diego LGBT Community Center	Behavioral Health Services	Low/Mod Clientele	SL Avail/Access	\$100,000
San Diego Workforce Partnership	Hire-a-Youth	Low/Mod Clientele	SL Avail/Access	\$372,929
Social Advocates for Youth (SAY) San Diego	Teen Court	Low/Mod Clientele	SL Avail/Access	\$50,000
STAR/PAL	STAR/PAL Center to Serve Youth	Low/Mod Clientele	SL Avail/Access	\$112,709

Goal 3 (FY12 Goal 6A): Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Activity/Category: Public Services (4 Projects) - \$1,161,168 CDBG; \$660,147 ESG
(Project narratives are described on Page 43)

Agency	Project	National Objective	Objective/ Outcome	Funding
Alpha Project for the Homeless	Take Back the Streets (a.k.a TBS)	Low/Mod Clientele	SL Avail/Access	CDBG \$364,320

San Diego Housing Commission	Cortez Hill Family Center	Low/Mod Clientele	SL Avail/Access	\$750,000: CDBG \$187,184 ESG \$362,816
San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Low/Mod Clientele	SL Avail/Access	\$871,500: CDBG \$511,069 ESG \$297,331
St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Low/Mod Clientele	SL Avail/Access	\$98,595

Goal 4 (FY12 Goal 7): Create a better living environment for persons who are living with HIV/AIDS.

Activity/Category: Homeless/HIV/AIDS; Tenant-Based Rental Assistance (2 Projects) - \$761,184
(Project narratives are described on Page 62)

Agency	Project	National Objective	Objective/Outcome	HOPWA Funding
County of San Diego Housing Authority	Tenant Based Rental Assistance Program	Low/Mod Clientele	DH/ Affordability	\$678,784
Townpeople	Operations and Support of 51 st and Wilson Ave	Low/Mod Clientele	DH/ Affordability	\$82,400

Activity/Category: Homeless/HIV/AIDS; Transitional Housing (4 Projects) - \$1,107,501
(Project narratives are described on Page 62)

Agency	Project	National Objective	Objective/Outcome	HOPWA Funding
Fraternity House	Fraternity House	Low/Mod Clientele	DH/ Affordability	\$145,498
Fraternity House	Michaelle House	Low/Mod Clientele	DH/ Affordability	\$194,928
St. Vincent de Paul	Josue Homes I, II, III, IV & V	Low/Mod Clientele	DH/ Affordability	\$599,017
Stepping Stone of San Diego	Enya House	Low/Mod Clientele	DH/ Affordability	\$168,058

Activity/Category: Homeless/HIV/AIDS; Supportive Services (7 Projects) - \$958,306
(Project narratives are described on Page 63)

Agency	Project	National Objective	Objective/Outcome	HOPWA Funding
Being Alive	Helping Hands Moving Services Program	Low/Mod Clientele	DH/ Affordability	\$59,560
Community Housing Works	Residential Services Coordinator	Low/Mod Clientele	DH/ Affordability	\$32,060
County of San Diego – HIV, STD, and Hepatitis Branch	Case Management Program	Low/Mod Clientele	SL Avail/Access	\$252,350
County of San Diego Housing Authority	Resource Identification	Low/Mod Clientele	SL Avail/Access	\$191,206

South Bay Community Services	Residential Services	Low/Mod Clientele	DH/ Affordability	\$26,420
Center for Social Support and Education-KARIBU	Karibu Center for Social Support and Education	Low/Mod Clientele	SL Avail/Access	\$304,010
Townspeople	Information and Referral Program	Low/Mod Clientele	SL Avail/Access	\$92,700

Activity/Category: Homeless/HIV/AIDS; Technical Assistance (1 Project)
(Project narratives are described on Page 60)

Agency	Project	National Objective	Objective/ Outcome	HOPWA Funding
County of San Diego – Department of Purchasing and Contracting	Technical Assistance	Low/Mod Clientele	DH/ Affordability	\$20,600

Goal 5 (FY12 Goal 8): Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Activity/Category: Rental Housing (3 Projects) - \$4,300,000
(Project narratives are described on Page 25)

Agency	Project	National Objective	Objective/ Outcome	HOME Funding
San Diego Housing Commission	Community Housing Development Organizations	Low/Mod Clientele	DH/ Affordability	\$1,350,000
San Diego Housing Commission	Housing Production Program	Low/Mod Clientele	DH/ Affordability	\$2,550,000
San Diego Housing Commission	Tenant-Based Rental Assistance	Low/Mod Clientele	DH/ Avail/Access	\$400,000

Goal 6 (FY12 Goal 4): Increase the number of low to moderate income households who can become homeowners.

Activity/Category: Direct Homeownership Assistance (2 Projects)-\$250,000 CDBG;
\$2,800,000 HOME
(Project narratives are described on Page 26)

Agency	Project	National Objective	Objective/ Outcome	Funding
Community Housing Works	HomeOwnership Center	Low/Mod Clientele	SL Avail/Access	CDBG \$250,000
San Diego Housing Commission	First-Time Homebuyer Program	Low/Mod Clientele	DH/ Affordability	HOME \$2,800,000

Goal 7 (FY12 Goal 6B): Improve the conditions of the city's housing stock and facilities that serve low and moderate income persons.

Activity/Category: Deferred Loans (1 Project)
(Project narratives are described on Page 27)

Agency	Project	National Objective	Objective/ Outcome	HOME Funding
San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Low/Mod Clientele	DH/ Avail/Access	\$1,000,000

Activity/Category: Housing Rehabilitation (8 Projects) - \$3,044,248
(Project narratives are described on Page 27)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Burn Institute	Senior Smoke Alarm Program	Low/Mod Clientele	SL Avail/Access	\$127,972
City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal-Rebuild City Heights	Low/Mod Clientele	SL Avail/Access	\$906,082
GRID Alternatives	San Diego Solar Affordable Homes Program	Low/Mod Clientele	SL Avail/Access	\$170,227
Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Low/Mod Clientele	SL Avail/Access	\$103,099
Rebuilding Together San Diego	RTSD Safe at Home, Minor Home Repair Program	Low/Mod Clientele	SL Avail/Access	\$275,000
San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Low/Mod Clientele	SL Avail/Access	\$1,231,878
Urban Corps of San Diego County	Urban Corps CDBG Green Streets	Low/Mod Clientele	SL Avail/Access	\$115,037
Urban Corps of San Diego County	Urban Corps WEER Project	Low/Mod Clientele	SL Avail/Access	\$114,953

Activity/Category: Public Facilities/Improvements (12 Projects) - \$4,432,122
(Project narratives are described on Page 30)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Boys and Girls Club of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Low/Mod Clientele	SL Avail/Access	\$650,000
Center for Community Solutions	Project H.E.A.L.	Low/Mod Clientele	SL Avail/Access	\$168,572
ElderHelp of San Diego	ElderHelp Community Center	Low/Mod Clientele	SL Avail/Access	\$400,000
City of San Diego Park and Rec Dept	Park Security Lights Upgrade	Low/Mod Clientele	SL Avail/Access	\$152,000
City of San Diego Park and Rec Dept	Recreation Center Gymnasium Floor Replacement	Low/Mod Clientele	SL Avail/Access	\$330,000
Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Low/Mod Clientele	SL Avail/Access	\$383,397
Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvement	Low/Mod Clientele	SL Avail/Access	\$100,000
Home Start, Inc.	Maternity Shelter Program	Low/Mod Clientele	SL Avail/Access	\$163,390
PATH Ventures	Connections Housing	Low/Mod Clientele	SL Avail/Access	\$950,000

Redevelopment Agency of the City of San Diego	Aztec Brewery Historic Rathskeller Restoration	Low/Mod Clientele	SL Avail/Access	\$414,763
San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System	Low/Mod Clientele	SL Avail/Access	\$620,000
Sherman Heights Community Center Corporation	Main Building and Yellow House Revitalization	Low/Mod Clientele	SL Avail/Access	\$100,000

Activity/Category: Acquisition (1 Project)
(Project narratives are described on Page 31)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Low/Mod Clientele	SL Avail/Access	\$200,000

Goal 8 (FY12 Goal 2B): Increase opportunities for affordable housing to be located in close proximity to transit.

- No CDBG Applications were received that addressed this goal. It should be noted that CDBG funds may not be utilized to fund planning activities per Council Policy 700-02. The San Diego Housing Commission is working on a 3-Year Transit-Oriented Development (TOD) strategic plan.

Goal 9 (FY12 Goal 1): Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Activity/Category: Microenterprise Assistance (4 Projects) - \$569,337
(Project narratives are described on Page 48)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
ACCESSS	Microenterprise Development for Low Income Residents	Low/Mod Clientele	EO Avail/Access	\$50,000
ACCION San Diego	Microlending Program	Low/Mod Clientele	EO Avail/Access	\$232,547
Alliance for African Assistance	Microenterprise Program	Low/Mod Clientele	EO Avail/Access	\$186,790
Union Pan Asian Communities	Multicultural Economic Development Program	Low/Mod Clientele	EO Avail/Access	\$100,000

Goal 10 (FY12 Goal 2A): Support the continued revitalization of low and moderate income neighborhoods.

- Not addressed in FY 2012 with CDBG HOME, and HOPWA funding for FY 2012. City General Funds continue to support the City's Code Enforcement Program and the Lead-Safe Program. The City's Lead-Safe Program also receives other federal funds (see Pages 17).

Goal 11 (FY12 Goal 11): As dollars become available, explore using additional financial resources to create new programs.

- This goal does not result in an annual quantifiable performance measures. In addition, the City will receive a reduction in CDBG and HOME funding for FY 2012.

Goal 12 (FY12 Goal 5): Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Activity/Category: Non-Profit Organization Capacity Building (1 Project)
(Project narratives are described on Page 51)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Local Initiative Support Corporation	Community Development Capacity Building	Low/Mod Area	SL Avail/Access	\$100,000

Goal 13 (FY12 Goal 9): Maintain the quality of foreclosed housing stock and make units available to low and moderate income families if possible.

- This goal will be addressed through the Neighborhood Stabilization Program (NSP), a one-time supplemental CDBG stimulus grant that is scheduled to expire on March 31, 2013.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

Geographic Allocation: Effective FY 2011, the City of San Diego has approved CDBG funding allocations to benefit low and moderate income populations on a citywide basis.

The programs funded by HOME, ESG and HOPWA dollars also provide direct benefits to low and moderate income populations, and are not allocated geographically. The location/place of residence of the low and moderate income households and of affordable housing developments determines the overall geographic allocation of these funds.

Maps illustrating the location of proposed FY 2012 CDBG, ESG, and HOPWA projects is attached to this report. For each map, a listing of the project locations by funding source and/or program is also included.

Obstacles to meeting needs: The City of San Diego benefits from local and state sources of revenue for affordable housing and community development. However, the dollars available to address housing and community development needs have decreased and are small relative to total needs. The current economic climate is particularly challenging for the City. The City is seeing a new wave of homelessness related to the housing market, revenues to address needs have fallen, residents are losing their jobs, and businesses are not hiring.

On the plus side, since home prices have fallen, it has enabled more moderate income renters to afford to buy homes under conventional financing. In addition, the City will benefit from federal funds to address many of its most acute and community development needs.

To address these obstacles, the City will work in the FY 2012 to continue utilizing additional funding through federal sources [e.g., Stimulus funds such as the Neighborhood Stabilization Program (NSP), CDBG Recovery (CDBG-R), Homeless Prevention & Rapid Re-Housing Program (HPRP), etc.] to supplement existing funding, aggressively address existing needs, and mitigate increasing needs.

Available resources. During FY 2012, the City expects the following resources to be available to meet the housing and community development needs identified in the Consolidated Plan:

Federal resources:

Community Development Block Grant (CDBG): estimated as \$12,243,327

The CDBG Program is both the oldest and largest of the HUD programs for housing and community development. In addition to the housing activities, CDBG can be used for:

- construction and rehabilitation of community facilities including those that help low and moderate income populations (e.g., homeless shelters);
- removal of accessibility barriers from public buildings;
- loans or grants to business for job training and hiring of lower income workers;
- provision of operating dollars to social service organizations; and
- public infrastructure improvements (streets, sidewalks).

The City is in receipt of \$3,294,500 in program income (PI) from the Redevelopment Agency's FY 2011 repayment to the CDBG Program and \$639,465 in PI from a sale of property in Golden Hill previously acquired with the use of CDBG funds. The PI

amounts have been combined with the estimated FY 2012 CDBG Entitlement amount to allocate funding to the FY 2012 CDBG projects described in this report. Additional PI may also be recorded into the City's accounting system as received throughout the upcoming program year. Which case, the allocation of PI to projects will be handled through a Reprogramming Hearing.

Emergency Shelter Grant (ESG): estimated as \$660,127

The ESG Program funds help persons who are homeless and their families. ESG can be used for:

- shelter rehabilitation; operations and maintenance of a homeless facility;
- supportive services for persons who are homeless (e.g., job training or child care); and
- homeless prevention activities.

HOME Investment Partnerships Program (HOME): estimated as \$9,000,000

The HOME Program was created in 1990. This program provides federal funds for a variety of housing activities including new construction and acquisition/rehabilitation of affordable housing; rehabilitation of owner-occupied homes; first-time homebuyer financial assistance and counseling; and tenant-based rental assistance.

Housing Opportunities for Persons with AIDS (HOPWA): estimated as \$2,935,661

The HOPWA Program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; rental assistance and short-term emergency payments to prevent homelessness.

Neighborhood Stabilization Program (NSP): \$9,442,370 over 3 years

The NSP program is a one-time supplemental CDBG program created by the Housing and Economic Recovery Act of 2008 that enables states and local governments to assist in the redevelopment of abandoned and foreclosed homes and residential properties in those areas hardest hit by the foreclosure crisis. Program activities were implemented during FY 2010 and FY 2011, and the City's NSP funding will likely be fully expended in FY 2012.

Homeless Prevention and Rapid Re-Housing Program (HPRP): \$6,168,104 over 3 years

The HPRP program is a one-time supplemental grant program created through the American Recovery and Reinvestment Act of 2009 to provide a one-time supplemental allocation to enable communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. Program activities were implemented during FY 2010 and FY 2011, and will continue through FY 2012.

Community Development Block Grant – Recovery (CDBG-R): \$4,033,900 over 3 years

The CDBG-R program is a one-time supplemental CDBG program created through the American Recovery and Reinvestment Act of 2009 to enable states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program to stimulate the economy through measures that modernize the Nation's infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. Program activities were implemented during FY 2010 and FY 2011, and will continue through FY 2012.

Energy Efficiency and Conservation Block Grant – (EECBG): \$12,541,700 over 3 years

The EECBG program is a one-time, three year supplemental stimulus grant. On April 15, 2010, the City received final approval on the projects funded under the \$12.5 million EECBG. These projects are focused on energy efficiency, renewable energy, and climate mitigation and adaptation. They include retrofitting public and privately-owned commercial and residential buildings to be more energy and water efficient, leveraging EECBG funds to create an \$18 million streetlight retrofit program, and designing and implementing the City's Climate Mitigation and Adaptation Plan.

HUD Lead-Based Paint Hazard Control Grants: \$6,100,000: The San Diego Housing Commission currently administers two HUD Lead-Based Paint Hazard Control Grants. The funding is available to occupants under 80 percent of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

HUD Lead Hazard Reduction Demonstration Grant: \$4,000,000: This three-year grant, effective December 15, 2008 through December 14, 2011, provides grants to eliminate lead paint hazards in rental and owner-occupied residences occupied or frequented by children less than six years of age.

HUD Healthy Homes Production Grant: \$1,000,000: This three-year grant, effective March 1, 2011 through February 28, 2014 will address pest management, mold and moisture control, indoor air quality, hazardous materials and home safety issues.

Lead Paint Reduction Zero percent Deferred Loans: These loans are administered by through the San Diego Housing Commissions and available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied rehabilitation programs.

Section 8 Housing Choice Voucher Program - approximately \$160,000,000:

The Housing Choice Voucher Program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe and sanitary housing in the private market. Housing assistance is provided on behalf of the family or individual, and participants are able to find their own housing, including single-family homes, townhouses and apartments.

McKinney-Vento Homeless Assistance Programs – approximately \$9,892,266:

These HUD programs awards funds competitively and require the development of a Continuum of Care system in the community where assistance is being sought. A continuum of care system is designed to address the critical problem of homelessness through a coordinated community-based process of identifying needs and building a system to address those needs. The approach is predicated on the understanding that homelessness is not caused merely by a lack of shelter, but involves a variety of underlying, unmet needs - physical, economic, and social.

The Continuum of Care Homeless Assistance Programs that are administered by the City of San Diego are:

- Supportive Housing Program
Provides housing, including housing units and group quarters, that has a

supportive environment and includes a planned service component.

- Shelter Plus Care Program
Provides grants for rental assistance for homeless persons with disabilities through four component programs: Tenant, Sponsor, Project, and Single Room Occupancy Rental Assistance.

Low Income Housing Tax Credits (LIHTC):

The LIHTC Program, which is based on Section 42 of the Internal Revenue Code, was enacted by Congress in 1986 to provide the private market with an incentive to invest in affordable rental housing. Federal housing tax credits are awarded to developers of qualified projects. Developers then sell these credits to investors to raise capital (or equity) for their projects. The tax credit are awarded to individual projects based on a competitive process. The City, through its housing and community development agencies, will continue to assist affordable housing projects that will compete for LIHTC's through FY 2012.

State resources:

Redevelopment Agency of the City of San Diego – Tax Increment 20% Set-Aside: approximately \$34,467,000*

The Redevelopment Agency of the City of San Diego was created by the City Council in 1958 to alleviate conditions of urban blight in designated areas of the City. The Agency's scope and authority stem from the State of California's Health and Safety Code (Section 33000 et seq.). Most of the designated redevelopment project areas contain low-income neighborhoods with substandard housing stock, and redevelopment activities aim at revitalizing communities and eliminating conditions of blight.

The Agency is required to set aside approximately 20% of tax increment (TI) revenue for the preservation and production of affordable housing units. Ongoing activities for FY 2012 in this include, but are not limited funding to the Housing Enhancement Loan Programs, Community Enhancement Programs, and first-time homebuyer assistance. The Agency also provides ongoing affordable housing development assistance and anticipates completing the development of transitional housing units that are to serve the area's homeless veterans. Tax increment revenue, net of any funding obligations, is anticipated to be used for capital improvements and other community revitalization projects with economic development components.

**The Governor for the State of California has proposed to eliminate Redevelopment Agencies. If this proposal is successful, a dedicated funding source for affordable housing production/preservation will be eliminated.*

Local resources:

San Diego Housing Commission - Inclusionary Housing: approximately \$1,600,000

San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing

Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.

San Diego Housing Commission - Housing Trust Fund: approximately \$739,000

The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income); and 4) no more than 10% to moderate-income first-time homebuyers.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

The City of San Diego

The City of San Diego is the grantee of the CDBG, ESG, HOME, and HOPWA entitlement funds. The CDBG Program is administered by the Economic Development Division staff of the City Planning & Community Investment Department. CDBG Program staff is responsible for all grantee compliance and the overall administration of the City's CDBG Program. In the past the San Diego Housing Commission was the lead agency for the completion of the Five-Year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). The City took over the responsibility (from the San Diego Housing Commission) of preparation and submittal of the CAPER beginning FY 2009 and the Annual Action Plan beginning FY 2011.

San Diego Housing Commission

The San Diego Housing Commission (SDHC), through an agreement with the City, directly administers the HOME Program. This program provides federal funds for a variety of housing activities including new construction and acquisition/rehabilitation of affordable housing; rehabilitation of owner-occupied homes; first-time homebuyer financial assistance and counseling; and tenant-based rental assistance. Effective FY 2012, the SDHC also administers the ESG Program under a Memorandum of Understanding with the City of San Diego. This program provides assistance to individuals and families who are homeless.

County of San Diego

The County of San Diego's Department of Housing and Community Development, through an agreement with the City, directly administers the HOPWA Program. This program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; and rental assistance and short-term emergency payments to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego).

Fair Housing

The City has a goal to enhance capacity building of nonprofits, including those that provide fair housing assistance. To enhance coordination for FY2012, the City increased CDBG funds to address this goal.

The City of San Diego has issued a Request for Proposal (RFP) for the provision of Fair Housing Services from interested and qualified organizations. A total of \$523,869.00 in CDBG funding has been allocated for the development and administration of programs designed to alleviate discrimination and improve conditions for fair housing. Applications for the RFP are currently in the review stage with completion scheduled for Mid-April 2011. Timelines have been structured to allow for an appeal process, Mayor and City Council approval, and for the selected contractor to begin work this upcoming early summer.

Additionally, the San Diego Regional Analysis of Impediments to Fair Housing Choice (AI) has been completed and is expected to be considered by the City Council for approval in early-May 2011. The AI requires the approval of HUD prior to publication or distribution. The selected contractor for the RFP will be required to incorporate the information contained in the AI in order to develop effective strategies for the provision of the services set forth from the comprehensive RFP, and to recommend follow-up action(s).

Enhancements to the AI include an additional chapter of Fair Housing Action Plans listing specific actions that each jurisdiction in the region plan to implement to address impediments carried over from previous years. In addition, the Fair Housing Action Plan list actions to address impediments identified through public comment pertaining zoning concerns and housing needs of the disabled. The Plan also contains more in-depth actions by which to effect positive change. The AI is also intended to serve as a tool of reference by which to prevent any future impediments and to affirmatively further fair housing in the City of San Diego.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

Summary of Citizen Participation Process:

The City has the Five-Year Consolidated Plan, Annual Action Plan and Consolidated Annual Performance and Evaluation Report available on the CDBG Program website in a manner convenient for on-line viewing, downloading and printing. Prior to final submittal to HUD, draft versions of these documents are made available for citizens, public agencies and other interested parties to view and comment upon. Copies of draft and final Reports are available for no fee at the City's CDBG Program office. Additionally, information that applies to these reports and the City's work in general is available. Requests for access to specific information must be made in advance and coordinated with CDBG Program staff.

CDBG Program staff will also be available to persons or interested parties who require technical assistance in understanding the Annual Action Plan, including the CDBG application process. This availability and responsiveness is also used in handling and responding to whatever reasonable complaints are made concerning the Action Plan and its undertakings.

The following schedule is being utilized in preparing for the FY 2012 Annual Action Plan:

Date	Description
11/01/10	FY 2012 CDBG Applications available under four separate categories: 1. Development/Capital Improvement Projects 2. Public Services 3. Community/Economic Development
11/09/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Development/Capital Improvement Projects 2:30 pm - Public Services & Community/Economic Development
11/10/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Public Services & Community/Economic Development 1:30 pm - Development/Capital Improvement Projects
11/12/10- 12/08/10	FY 2011 CDBG Application technical assistance (one-on-one) available by appointment
11/30/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Development/Capital Improvement Projects 2:30 pm - Public Services & Community/Economic Development
12/01/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Public Services & Community/Economic Development 1:30 pm - Development/Capital Improvement Projects
12/10/10	FY 2012 CDBG Applications submission deadline to CDBG Program Office: 5:00 pm
12/13/10-	CDBG Program staff initial program and fiscal review of FY 2012

12/29/10	CDBG Applications
01/13/10- 01/20/10	FY 2011 CDBG Application appeals period: <ul style="list-style-type: none"> • Applicable agencies notified of “non-compliance” or “ineligible” status determinations based on CDBG Program staff review of FY 2012 CDBG Applications
02/01/11	FY 2012 CDBG Application Binders distributed to Council District Offices containing list of eligible applications
02/24/11	Funding recommendations submitted to CDBG Program office for compilation
02/24/11- 03/10/11	Public Notice: FY 2012 CDBG funding recommendations to be presented at Special Joint Meeting of the PS&NS Committee and City Council Committee of the Whole (FY 2012 CDBG Funding Recommendations)
03/10/11	Public Hearing - Presentation of initial FY 2011 CDBG & ESG funding recommendations to Special Joint Council meeting
03/07/11- 03/21/11	Public Notice: FY 2012 CDBG funding adoption and approvals
03/21/11- 04/04/11	Public Notice posted on CDBG website: Draft FY 2012 Annual Action Plan availability for 30-day public comment period beginning on 04/04/11
03/30/11- 04/13/11	Public Notice: FY 2012 Annual Action Plan availability for 30-day public comment period (April 4, 2011-May 5, 2011) and scheduled presentation to the City’s Public Safety and Neighborhood Services Committee on April 13, 2011 at 2:00 p.m. <ul style="list-style-type: none"> • CDBG Program website • Daily Transcript (weekdays) • Business Journal (weekly publication, Mondays) • Voice and Viewpoint (weekly publication, Thursdays) • El Latino (weekly publication, Thursdays)
04/04/11- 05/13/11	Draft FY 2012 Annual Action Plan posted on City’s CDBG Program website until final draft is available
04/4/11 6:30 p.m.	Presentation of Draft FY 2012 Annual Action Plan at City Heights Area Planning Committee meeting (CD3) <ul style="list-style-type: none"> • Metro Career Center Conference Room 3910 University Avenue San Diego, CA 92105
04/6/11 6:00 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Ocean Beach Planning Board meeting (CD2) <ul style="list-style-type: none"> • Ocean Beach Recreation Center 4726 Santa Monica Avenue San Diego, CA 92107
04/6/11 7:30 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Rancho Peñasquitos Planning Board meeting (CD1) <ul style="list-style-type: none"> • Doubletree Golf Resort Sandpiper Room 14455 Peñasquitos Drive San Diego, CA 92129
04/11/11 6:30 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Southeastern San Diego Planning Group meeting (CD4) <ul style="list-style-type: none"> • Neighborhood House 841 South 41st Street

	San Diego, CA 92113
04/12/11 7:00 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Eastern Area Communities Planning Committee meeting (CD7) <ul style="list-style-type: none"> Holy Spirit Church 2725 55th Street San Diego, CA 92105
04/13/11 2:00 p.m.	Public Hearing: Draft FY 2012 Annual Action Plan presented to PS&NS Committee
04/13/11 6:30 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Otay Mesa Nestor Community Planning Group meeting (CD8) <ul style="list-style-type: none"> Otay Mesa-Nestor Branch Library 3003 Coronado Avenue San Diego, CA 92154
04/14/11- 04/20/11	Public Notice: FY 2012 Annual Action Plan availability for 30-day public comment period (April 4, 2011-May 5, 2011) and scheduled presentation to the Council on May 2, 2011 at 2:00 pm. <ul style="list-style-type: none"> CDBG Program website Daily Transcript (weekdays) Business Journal (weekly publication, Mondays) Voice and Viewpoint (weekly publication, Thursdays) El Latino (weekly publication, Thursdays)
04/18/11 7:00 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Mira Mesa Community Planning Group meeting (CD5) <ul style="list-style-type: none"> Vulcan Offices, Main Conference Room 7220 Trade Street San Diego, CA 92121
04/21/11 7:00 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Serra Mesa Planning Group meeting (D6) <ul style="list-style-type: none"> Serra Mesa-Kearney Mesa Library 9005 Aero Drive San Diego, CA 92123
04/21/11- 05/10/11	Public Notice: FY 2012 Annual Action Plan availability for public comment extended (April 4, 2011-May 10, 2011) as a result of re-scheduled presentation to the Council from May 2, 2011 at 2:00 p.m. to May 10, 2011 at 2:00 p.m. <ul style="list-style-type: none"> CDBG Program website Daily Transcript (weekdays) Business Journal (weekly publication, Mondays) Voice and Viewpoint (weekly publication, Thursdays) El Latino (weekly publication, Thursdays) Asian Journal
05/10/11 2:00 p.m.	Public Hearing – Presentation of Draft FY 2012 Annual Action Plan for adoption to City Council
05/10/11	End of 30-day public comment period for the City's FY 2012 Annual Action Plan
05/13/11	Submission of the City's FY 2012 Annual Action Plan to HUD

Summary of Citizen Comments:

Public comments that have been submitted to, and received by, the CDBG Program office during the FY 2012 Annual Action Plan process is included in the Public Comments section of this report as a separate attachment.

Summary of efforts made to broaden public participation

Goal 1: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 1.1. Establish a “deputy” process whereby advocates, neighborhood leaders, representatives of housing and community development nonprofits and private sector organizations are engaged to increase the public participation process related to the Annual Action Plan. These deputies will assist the city with getting the word out about public forums and hearings and representing the comments and needs of their clients and neighborhoods in the input process.

- *Outcome 1.1.1.* Implement a deputy process during the 2010 Action Plan development. Create at least 30 deputies initially, and expand the network throughout the 2010-2014 program years.

Objective 1.2. Establish a working group made up of volunteers from the housing and community sectors of San Diego to assist with the Annual Action Plan outreach process. This group will create a network of housing and community oriented organizations, representatives of participants in housing programs, government representatives and other interest groups. This network will be used to ensure full participation in the creation of plans and reports and ensure that the process is collaborative and comprehensive.

The implementation and improvement of the citizen and stakeholder participation process for Annual Action Plans are an ongoing activity in accordance with the City's Citizen Participation Plan. The word “Improving” the process is not defined nor does it result in a year-end quantifiable performance outcome. As a result, any planned citizen and stakeholder participation activity is reported in the “Citizen Participation” Section.

In FY 2011, the City established a Consolidated Plan Advisory Board to serve in an advisory capacity to the Mayor and City Council on policy issues related to the Consolidated Plan and allocation of CDBG funds. The Board currently does not have enough members for a quorum (five members). However, the City is working toward filling a minimum of two of six vacancies in FY 2012. The goal would be to have the Board review and provide funding recommendations to City Council for the FY 2013 CDBG Entitlement funds. The Board shall also take into consideration the implementation and improvement of the citizen and stakeholder participation process, including the objectives listed above.

For this process, the City published notices of public hearings, notices of availability and need for participation the City's CDBG Program website, the Daily Transcript, the San Diego Business Journal, and community newspapers. Notices are also distributed via E-mail to service providers. In addition, the draft Plan was presented to communities located in each City Council District, with a focus on the City's low and moderate income neighborhoods. Citizens are given the opportunity to request for alternative formats of the draft Plan and/or technical assistance with understanding the draft Plan.

It is the City's goal to create increased participation opportunities for all interested citizens including, but not limited to, minorities, non-English speaking persons, and persons with visual, mobility or hearing impairments.

Written explanation of comments not accepted:

Not applicable – All public comments received have been accepted and included in the Public Comments section of this report as a separate attachment.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

The City will continue its efforts in FY 2012 to further develop the City's institutional structure to support the on-going commitment to housing and community development. The San Diego Housing Commission, as the City's affordable housing agency, will continue to maintain partnerships with a variety of non and for profit housing organizations, industry stakeholders, and community and civic leaders to foster and refine solutions, ideas and policies related to the City's affordable housing problems. For instance, after considerable discussion and evaluation by and between business officials and affordable housing advocates, linkage fee and best practices studies will be considered by the City Council in FY12. Both issues address the housing needs of low-income San Diegans and offer financing alternatives and practical proposals to increasing the supply of affordable housing.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

The majority of the programs funded under the CDBG program are directly administered by non-profit agencies (subrecipients). The City enters into contractual agreements to implement specific programs and services. These agreements are managed by the CDBG Program office. The City uses an application process to select organizations with the capacity to carry out federally funded activities. During this process, the City provides technical assistance workshops to go over general information on the program requirements of the applicable federal funds.

Prior to issuing payment for any good or service funded, the CDBG Program staff verifies that the good or service has been provided and that various program requirements have been met. In addition, subrecipients are required to submit reports showing activities conducted, accomplishments, and other information

required by the City. Reports are reviewed to determine if the program is being carried out in a timely manner and is meeting the goals and objectives established. Funds are reimbursed upon acceptance and approval of fiscal and program reports, including supporting documentation.

In addition, CDBG Program staff monitors subrecipients at least annually and more frequently if a subrecipient is new or has concerns or findings issued from prior monitoring visits. The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, general site visits, and meetings. The City's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment subrecipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions, the City may seek to impose sanctions.

Due to the complexity and voluminous regulatory requirements of federal funds, City staff will increase efforts to educate, train, and work in partnership with subrecipients and other stakeholders. The overall purpose of monitoring is to maximize grant performance through identifying efficiencies, developing partnerships with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of San Diego.

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the City or the Public Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority such as: density bonuses, coastal housing provisions, public land, senior housing conditional use permits, or HOME loans.

SDHC performs the following monitoring functions:

- 1) Prepares and makes available to housing program participants (i.e. project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- 2) Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restriction;
- 3) On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- 4) Inspects project books and records pertaining to the incomes and rents of participating households, as the Commission may deem necessary; and

- 5) Notifies project owners of any circumstances of non-compliance of which the Commission becomes aware and takes necessary actions to bring projects into compliance.

SDHC also monitors public housing and Section 8 units provided through HUD assisted programs. Affordable housing projects receiving direct funding from the State or Federal government are often monitored solely by those entities. All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

HOPWA projects are monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations. HCD staff WILL conduct onsite file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD will provide ongoing technical assistance to subrecipients throughout the year.

Section 3 of the Housing and Urban Development Act of 1968 states:

“To ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons.”

The City of San Diego makes Section 3 a part of all contracts the City enters into in which a subrecipient receiving CDBG funds from the City. The subrecipient is required to document good faith efforts to comply with the terms of Section 3, if applicable.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

The City of San Diego’s Lead Safety and Healthy Homes Program (LSHHP) and the San Diego Housing Commissions Housing Rehabilitation Programs work in partnership to generate lead safe housing units throughout the City. These programs provide numerous resources to assist low income households remediate lead hazards. Property owners that are not eligible for these resources are responsible to eliminate lead hazards through code enforcement actions. The City’s overall strategy to reduce lead based paint hazards is comprehensive and is outlined in the Consolidated Plan.

The actions that will take place during FY 2012 to address lead hazards in housing through program administered by the Lead-Safety and Healthy Homes Program (LSHHP) include:

- **LSHHP Enforcement Program:** The City of San Diego has one of the most comprehensive lead poisoning prevention local ordinances in the Country. Lead Enforcement of the City's ordinance is estimated to generate over 100 lead safe housing units in FY 2012.
- **HUD Healthy Homes Demonstration Grant:** The San Diego Healthy Homes Collaborative is a HUD funded Healthy Homes Demonstration Grant that was awarded to the City's Environmental Services Department on June 1, 2010. This program evaluates a variety of health and safety hazards including pests, mold, moisture, indoor air quality, hazardous materials, home safety issues and lead hazards. Lead hazards determined to be below established *de minimus* levels are typically remediated utilizing this funding source. Property owners are responsible to correct any known lead hazard on their property, and so any lead hazard determined through this program to be at or above *de minimus* levels are required to be corrected by the property owner through the code enforcement program. Property owners may be eligible for to obtain grant or loans described below, otherwise lead hazards are corrected using property owner funds through the City's code enforcement program.
- **EPA Certified Renovator Accreditation Training:** The City of San Diego has received EPA accreditation to teach the initial and refresher RRP trainings and anticipates over 175 contractors will be trained in FY 2012.

The actions that will take place during FY 2012 to address lead hazards in housing through San Diego Housing Commission's Housing Rehabilitation Programs include:

- **HUD Lead-Based Paint Hazard Control Grants: \$6,100,000:** The San Diego Housing Commission currently administers two HUD Lead-Based Paint Hazard Control Grants. Each of these three year grants will remediate lead hazards in 200 residences occupied or frequented by children less than six years of age. The funding is available to occupants under 80 percent of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas. The initial grant award of \$3,000,000 became effective on January 1, 2009 and is scheduled to conclude on December 31, 2011. A subsequent HUD Lead-Based Paint Hazard Control Grant of \$3,100,000 was awarded for the three-year period from March 1, 2011 through February 28, 2014. \$100,000 of these grant funds will provide interventions for fifty low-income households to address pests and rodent problems, mold, moisture, indoor air quality, hazardous materials and home safety issues.
- **HUD Lead Hazard Reduction Demonstration Grant:** This three-year grant, effective December 15, 2008 through December 14, 2011, provides grants to eliminate lead paint hazards in an anticipated 316 rental and owner-occupied residences occupied or frequented by children less than six years of age.

- **HUD Healthy Homes Production Grant: \$1,000,000:** This three-year grant, effective March 1, 2011 through February 28, 2014 will address pest management, mold and moisture control, indoor air quality, hazardous materials and home safety issues for 200 families.

Lead Paint Reduction Zero Percent Deferred Loans: These loans are administered by through the San Diego Housing Commission and available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied rehabilitation programs.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Housing Goals, Objectives and Outcomes and Funding Sources

Goal 5: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 5.1. Provide at least 15 percent of HOME funding to certified CHDO's, nonprofits to build affordable rental complexes and homeownership properties.

- *Outcome 5.1.1.* Develop affordable housing units through CHDO assistance. The anticipated five year goal is to develop 140 units.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Community Housing

Development Organizations: This project will provide \$1,350,000 in HOME funding to certified CHDOs to develop or acquire/rehabilitate approximately 35 units of affordable rental housing.

Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

- *Outcome 5.2.1.* Develop affordable housing units through HOME assistance. The anticipated five year goal is to develop 340 units.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Housing Production Program:

This project will receive \$2,550,000 in HOME funds to develop approximately 40 units of affordable rental housing through acquisition with rehabilitation or new construction.

Objective 5.3. Provide rental subsidies for low income households.

- *Outcome 5.3.1.* Provide tenant based rental assistance (TBRA) vouchers to households. The anticipated five year goal is to provide 120 TBRA vouchers.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Tenant-Based Rental Assistance:

This project will receive \$400,000 in HOME funds to provide tenant-based rental assistance vouchers to approximately 35 low-income households.

Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.

- *Outcome 5.4.1.* Acquire and rehabilitate housing rental units. The anticipated five year goal is to acquire/rehabilitate 30 units.

Goal 6: Increase the number of low to moderate income households who can become homeowners.

Objective 6.1. Provide downpayment assistance to low and moderate income families to purchase a home.

- *Outcome 6.1.1.* Assist households earning 80 percent and less of AMI annually with downpayment assistance using HOME funds. The anticipated five year goal is to assist 180 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – First-Time Homebuyer Program:

This project will receive \$2,800,000 in HOME funds to provide financial assistance to approximately 60 first-time homebuyers earning 80 percent or less of AMI, including deferred payment second trust deed loans, downpayment assistance, and closing cost grants.

- *Outcome 6.1.2.* Provide funding for operation of homeownership counseling services. The anticipated five year goal is to assist 250 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

Community Housing Works – HomeOwnership Center: This project will receive \$250,000 in CDBG funds for FY 2012. The project will provide comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and 1st mortgage financing. A total of 40 unduplicated households will be served and 17 new homeowners will be provided down payment assistance.

The following project, awarded with FY 2011 CDBG fund to address this outcome, will continue to conduct activities in FY 2012:

Community HousingWorks – HomeOwnership Center: This project received \$215,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 for the provision of comprehensive homeownership services to low to moderate income San Diegans.

In addition, to providing activities utilizing FY 2012 and FY 2011 funds, the City's NSP program, administered by the San Diego Housing Commission, provides down payment and closing cost assistance as well as second mortgage purchase assistance to help households with incomes up to 120% of AMI (low, moderate, and middle income households) purchase abandoned and foreclosed properties. These activities were implemented in FY 2010, and the remaining NSP funds for homeownership assistance will likely be fully expended during FY 2012.

Goal 7: Improve the condition of the City's housing stock and facilities that serve low and moderate income persons, which includes special needs populations, and group homes.

Objective 7.1. Assist low income owner-occupied households with needed emergency repairs and critical repairs.

- *Outcome 7.1.1.* Assist low-income, owner-occupied households with deferred loans for health and safety repairs using HOME funding and local trust fund dollars. The anticipated five year goal is to assist 840 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Owner-Occupied Housing Rehabilitation: This project will receive \$1,000,000 in HOME funds to provide housing rehabilitation activities for the owner-occupied homes of approximately 35 low-income households earning up to 80 percent of AMI.

- *Outcome 7.1.2.* Provide free, minor home security repairs, weatherization, minor rehabilitation activities to low and moderate income households, including seniors and persons with disabilities, to increase the safety and security of their homes.

The following projects were awarded FY 2012 funds to address this objective and outcome:

1. **Burn Institute – Senior Smoke Alarm Program:** This project will receive \$127,972 in CDBG funds for the installation of smoke alarms in low and moderate income households owned and occupied by seniors. Smoke alarms are to be installed free of charge. Fire and burn prevention presentations and literature are also distributed to seniors during smoke alarm installation.
2. **GRID Alternatives – San Diego Solar Affordable Homes Program:** This project will receive \$170,227 in CDBG funds for minor rehabilitation of residential property. The rehabilitation activities include the installation of photovoltaic solar systems. GRID Alternatives will identify homes for these projects through Urban Corps' Green Streets Program.
3. **Rebuilding Together San Diego – RTSD Safe at Home, Minor Home Repair Program:** This project will receive \$275,000 in CDBG funds for the implementation of the minor residential rehabilitation activities for approximately 220 low and moderate income homeowners that are seniors and/or persons with disabilities. The proposed activities include weatherization and energy efficiency upgrades, and mitigation of health and safety hazards.
4. **Urban Corps of San Diego County – Urban Corps CDBG Green Streets Project:** This project will receive \$115,037 in CDBG funds for the Green Streets Project. The project will identify low to moderate income households to receive interior/exterior improvements geared towards increasing safety and energy efficiency. In addition, the project will provide community improvements that conserve resources and enhance public space.
5. **Urban Corps of San Diego County – Urban Corps WEER Project:** This project will receive \$114,953 in CDBG funds for the Weatherization Energy Efficient Rehabilitation (WEER) Project. The project will provide basic weatherization, minor rehabilitation and minor home security improvements to 60 low to moderate income seniors and persons with disabilities, and improve efficient use of energy, water and correct minor defects due to deferred maintenance. The program will also provide 5 Do-It-Yourself Weatherization Kits to owner-occupied L/M income residences.

The following projects, awarded with FY 2011 CDBG fund to address this outcome, will continue to conduct activities in FY 2012:

1. **Burn Institute – Senior Smoke Alarm Program(IDIS #5824):** This project received \$76,928 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 for the installation of smoke alarms in low to moderate income households owned and occupied by seniors.
2. **GRID Alternatives – San Diego Solar Affordable Homes Program(IDIS #5825):** This project received \$59,810 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the installation of solar electric systems for low-income families.

3. **Rebuilding Together San Diego – Rebuilding Together San Diego (IDIS #5826):** This project received \$268,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 to conduct minor residential rehabilitation activities for low to moderate income homeowners that are seniors and/or persons with disabilities.
4. **Rebuilding Together San Diego – RTSD Home Rehabilitation and Roof Repair Program (IDIS #5827):** This project received \$200,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the implementation of home rehabilitation activities.
5. **San Diego Imperial Counties Labor Council – Safe Homes Project (IDIS #5828):** This project received \$235,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on November 30, 2011 for the implementation of home repairs that promote the safety and security of low to moderate income senior homeowners and/or renters.

Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve low-to moderate income populations, including special needs populations.

- *Outcome 7.2.1.* Provide funds for needed rehabilitation activities in housing units occupied by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

The following projects were awarded FY 2012 funds to address this objective and outcome:

1. **City Heights Community Development Corporation – Village View Home Apartments Rehabilitation and Renewal-Rebuild City Heights:** This project received \$906,082 in CDBG funds for the rehabilitation of 30 residential units at the Village View Home Apartments Complex in City Heights. The rehabilitation activities will mitigate conditions of deferred maintenance on the exterior, address code compliance issues, and improve energy efficiency. The proposed project is to be implemented as part of a comprehensive Rebuild City Heights program that uses the development and operation of affordable housing as a catalyst for neighborhood revitalization and economic uplift for residents.
2. **Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County – 5471 PJAM Safety Improvements:** This project will receive \$103,099 in CDBG funds for the provision of improvements at President John Adams Manor (PJAM). The PJAM improvements include fence repairs/replacement, and security through camera/video surveillance. These improvements are part of an effort to reduce criminal activity and provide vital community and resident services.

- 3. San Diego Housing Commission – Rehabilitation of Picador Boulevard Apartments:** This project will receive \$1,231,878 in CDBG funds for the Rehabilitation of the Picador Boulevard Apartments. The project will provide for substantial interior rehabilitation of 77 affordable rental units in the Otay Mesa-Nestor Community of South San Diego. The rehabilitation activities include improvements to the bathrooms, kitchens, asphalt, exterior walls and energy conservation.

 - *Outcome 7.2.2.* Provide funds to rehabilitate and/or increase the number of facilities that serve low and moderate income households, including households with special needs households.
- 1. Boys and Girls Club of Greater San Diego – Clairemont Boys and Girls Club Resource and Training Center:** This project will receive \$650,000 in CDBG funds for the construction of a 2,500 square foot Resource and Training Center. The new facility will feature four classrooms that will be utilized for multiple purposes such as providing space to teach nutrition and fitness education classes to members.
- 2. Center for Community Solutions – Project H.E.A.L:** This project will receive \$168,572 in CDBG funds for improvements at a rape crisis facility. The improvements include kitchen renovations for clients, the construction of a legal services desk and interior improvements to facilitate supervision of children while clients are undergoing therapy/counseling.
- 3. City of San Diego Park and Recreation Department – Park Security Lights Upgrade:** This project will receive \$152,000 in CDBG funds for the replacement of 133 low/high pressure sodium light bulbs at ten different neighborhood/community parks. The new light bulbs will provide brighter light and assist law enforcement in identifying unlawful activity as well as enhancing the overall sense of security at the parks. Light bulbs will be replaced at Kennedy Neighborhood Park, Mountain View Neighborhood Park, Encanto Community Park, Henderson Sports, Skyline Neighborhood Park, Chicano Park, Grant Hill Neighborhood Park, Howard Lane Neighborhood Park, Larsen Field and San Ysidro Community Park.
- 4. City of San Diego Park and Recreation Department – Recreation Center Gymnasium Floor Replacement – Three Locations:** This project will receive \$330,000 in CDBG funds for the replacement of wood floors in the gymnasiums at the Colina Del Sol, North Park and Encanto Recreation Centers. These gymnasiums provide the location for the core of recreational programs targeted for youth, adults and seniors.
- 5. ElderHelp of San Diego – ElderHelp Community Center:** This project will receive \$400,000 in CDBG funds to complete various tenant improvements that include energy efficient windows and a new HVAC system. This project will allow ElderHelp to meet all requirements and energy efficiencies to create a "green" Community Center building and achieve LEAD certification. In addition, the number of low to moderate income seniors served will double.
- 6. Family Health Centers of San Diego – City Heights Family Health Center Women’s Clinic:** This project will receive \$383,397 in CDBG

funds for the construction of a women's clinic at the City Heights Family Health Center. The women's clinic is an element of a comprehensive primary medical care center that will complete Phase I of construction in 2011.

- 7. Harmonium, Inc. – San Diego Regional Teen Center Public Facility Improvement:** This project will receive \$100,000 in CDBG funds for roof and sewer line repairs to a facility that provides safe haven from gang activity, small business development and juvenile diversion.
- 8. Home Start, Inc. – Maternity Shelter Program:** This project will receive \$163,390 in CDBG funds for rehabilitation of the Maternity Shelter. The rehabilitation activities include interior and exterior improvements, asphalt, fencing and landscaping. The rehabilitation of the center will provide continued assistance for the prevention of homelessness among high-risk young adults with dependent children by providing permanent supportive housing and other social services.
- 9. Ocean Discovery Institute – Property Acquisition to Build a “Living Lab” Facility:** This project received \$200,000 in CDBG funds for the acquisition of real property in the San Diego Community of City Heights to build a “Living Lab” center that will serve low-income centers and students and their families. The development of the facility will increase the number of clients that are provided social and educational services.
- 10. PATH Ventures – Connections Housing:** This project received \$950,000 in CDBG funds for the development of the Connections Housing Project. This project is a one-stop services and housing facility for the provision of social services and permanent supportive housing for homeless individuals in order to eradicate the problem of homelessness in San Diego.
- 11. Redevelopment Agency of the City of San Diego – Aztec Brewery Historic Rathskeller Restoration:** This project will receive \$414,763 in CDBG funds for the restoration of the Aztec Brewery Rathskeller and is an element of the Mercado del Barrio Project that is co-sponsored by HUD through the Section 108 loan and EDI Grant Programs. The historic Rathskeller and its artifacts will be permanently open for public display and education of the Barrio Logan community.
- 12. San Diego Food Bank Corporation – Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System:** This project will receive \$620,000 in CDBG funds for the provision of improvements at the San Diego Food Bank's Warehouse. The improvements include masonry and asphalt, retrofitting of docks, installation of racks, and the construction of a sorting/repack room. These improvements will allow SDFB to increase yearly food distribution from 15 million to 25 million pounds by 2015.
- 13. Sherman Heights Community Center Corporation – Main Building and Yellow House Revitalization:** This project will receive \$100,000 in CDBG funds for the Main Building and Yellow House Revitalization Project. The project will provide for improvements to client-serving areas that

include, but are not limited to the kitchenette, multi-purpose room, restrooms and flooring.

The following projects, awarded with FY 2011 CDBG funds to address this outcome, will conduct activities in FY 2012:

1. **Center for Employment Training – CET San Diego(IDIS #5805):** This project received \$228,350 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the replacement of a roof, HVAC system, and energy efficient lighting upgrades.
2. **Family Health Center of San Diego – City Heights Family Health Center Relocation and Expansion(IDIS #5808):** This project received \$500,000 in FY 2011 CDBG funds for proposed improvements include patient waiting areas and the provision clinic space.
3. **Father Joe’s Villages – Village Rehabilitation Project(IDIS #5809):** This project received \$373,055 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for completion of HVAC and elevator upgrades to improve the environment, services and assistance to those with special needs.
4. **Home Start, Inc. – Maternity Shelter Program(IDIS #5851):** This project received \$130,750 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for rehabilitation of six existing residential units to serve as a supportive housing program.
5. **La Maestra Family Clinic – La Maestra Heart of the Community Campaign(IDIS #5810):** This project received \$140,043 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for improvements to their facility.
6. **Pro Kids Golf Academy & Learning Center – Expansion and Renovation of Program Space IDIS #5884):** This project received \$250,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on December 2, 2011 for the expansion of program space.
7. **San Diego Center for Children – Multi-Sensory Room, Heating & A/C Upgradres Building Foundation(IDIS #5811):** This project received \$172,980 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the construction of a multi-sensory room and upgrades to the existing heating and air conditions system.
8. **San Diego Food Bank Corporation – Warehouse Roof Replacement and Repair(IDIS #5812):** This project received \$140,134 in CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the replacement of a roofing system to provide security to the commodities the San Diego Food Bank processes daily to feed low-income families, seniors and homeless.

9. **San Ysidro Health Center – Ocean View Dental Department Renovation (IDIS #5813):** This project received \$127,579 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the renovation of the front reception, patient waiting areas and treatment sections.

10. **Union of Pan Asian Communities (UPAC) – Seismic Retrofit Project (IDIS #5814):** This project received \$220,351 in FY 2011 CDBG funds. These funds were utilized to execute an Amendment to an existing Agreement that included FY 2008, FY 2009, and FY 2010 CDBG funds. The Agreement for this project is scheduled to be expire on October 13, 2011 for the completion of ADA improvements and seismic strengthening.

11. **YMCA of San Diego County – Oz San Diego Renovations (IDIS #5815):** This project received \$118,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 to renovate the resident community room and dining area of Oz San Diego.

12. **YWCA of San Diego County – YWCA Fire Alarm & Fire Suppression Sprinkler System (Becky’s House) (IDIS #5902):** This project received \$160,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the improvement of the fire alarm suppression sprinkler system.

The following projects, awarded with FY 2010 CDBG funds to address this outcome, will conduct activities in FY 2012:

1. **Arc of San Diego – North Shores Vocational Center (IDIS #5717):** This project received \$30,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on November 24, 2012 to remove and replace perimeter fencing to increase security to the site.

2. **Bayside Community Center – Linda Vista Community Center (IDIS #5452):** This project received \$60,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 for ADA upgrades and general interior remodeling of the existing facility.

3. **Big Sister League of San Diego, Inc. – McAfee Residence Renovation Project (IDIS #5453):** This project received \$32,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete tenant improvements within the residence to improve utilization of interior space.

4. **Big Sister League of San Diego, Inc. – Woods Home Renovation Project (IDIS #5454):** This project received \$46,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete tenant improvements within the residence to improve utilization of interior space.

5. **Border View Family YMCA – Border View Capital Project (IDIS #5706):** This project received \$50,000 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 24, 2012 to complete all flooring and tile in the gymnasium, including bathrooms.
6. **Family Health Centers of San Diego – Logan Heights Family Health Center (IDIS #5713):** This project received \$39,262 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 10, 2012 to replace heating and air conditioning systems.
7. **Father Joe’s Villages – Village and Josue Homes Improvement Project (IDIS #5469):** This project received \$30,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on December 11, 2011 for tenant improvements to residential units, offices and common areas.
8. **Fourth District Seniors Resource Center – Lobby Soundproofing (IDIS #5720 and #5107):** This project received \$29,999.72 in FY 2010 and FY 2009 CDBG funds. The Agreement for this project is scheduled to expire on May 13, 2012 for the installation of a soundproofing and paneling system.
9. **La Maestra Community Health Center, Inc. – La Maestra Heart of the Community Capital Campaign (IDIS #5464):** This project received \$84,151 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 11, 2011 to complete ADA facility upgrades.
10. **North Park Organization of Business – Neighborhood Bicycle Rack Installation (IDIS #5465):** This project received \$40,000 in FY 2010 CDBG funds. This project is scheduled to expire on March 1, 2012 for the installation of bicycle racks within the public right-of-way areas identified within the North Park Community.
11. **Pazzaz, Inc. – Healthy Learning Communities (IDIS #5468):** This project received \$114,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 for energy efficiency upgrades, including a new on-demand hot water system, energy efficient interior and exterior lighting, dual-pane windows, drought-tolerant landscaping and a drip irrigation system.
12. **Pro Kids Golf Academy & Learning Center – Clubhouse Renovation and Security (IDIS #5715):** This project received \$52,451 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 24, 2012 for installation of security cameras and facility improvements.
13. **San Diego Center for Children – Main Campus Facilities Improvements (IDIS #5470):** This project received \$179,639 in FY 2010 and FY 2009 CDBG funds. The Agreement for this project is

scheduled to expire in July 2011 to complete upgrades of bathrooms to ADA requirements.

14. **San Diego LGBT Community Center, Inc. – Sunburst Apartment Building (IDIS #5716):** This project received \$113,340 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire in July 2011 for removal and replacement of existing plumbing fixtures and piping.
15. **San Diego Rescue Mission – Installation of a New HVAC System (IDIS #5471):** This project received \$85,959 in FY 2010 CDBG funds. The Agreement for his project is scheduled to expire on November 24, 2012 for the installation of new HVAC system.
16. **Stepping Stone of San Diego, Inc. – Enya House Rehabilitation Project (IDIS #5570):** This project received \$30,000 in FY 2010 CDBG funds. This project is scheduled to be expired in December 2011 to address ADA path of travel and renovate the main entrance to be ADA compliant.
17. **TOWNSPEOPLE, Inc. – Affordable Housing Rehab-51st Street (IDIS #5490):** This project received \$65,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete tenant improvements such as increasing energy efficiency and natural cooling.

TOWNSPEOPLE, Inc. – Affordable Housing Rehab-Wilson Avenue (IDIS #5491): This project received \$41,768 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete ADA improvements including bathrooms to apartment units.

Objective 7.3. Reduce lead-based paint hazards in the city’s housing stock.

- *Outcome 7.3.1.* Using HUD lead grant funding, assist low income owners and renters with lead-based paint removal and hazard mitigation. The anticipated five year goal is to assist 160 owners and 540 renters.
- *Outcome 7.3.2.* Fund the Lead Safe Neighborhoods program. The anticipated five year goal is to implement the program among 30 housing units.

Activities that will be conducted to address this objective is described in the “Lead-based Paint” section of this report (Page XX). FY 2012 CDBG funds were not awarded to this program.

Goal 8 (FY12 Goal 2B): Increase opportunities for affordable housing to be located in close proximity to transit.

Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

- *Outcome 1.1.1.* Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.

Per Council Policy 700-02, the City of San Diego shall not fund planning activities using CDBG. Studies pertaining to transportation uses of TOD residents relative to parking requirements are an on-going, general city and regional planning activity with no commitment of federal entitlement funds from the City. However, the San Diego Housing Commission is working on a 3-Year Transit-Oriented Development (TOD) strategic plan. Narrative updates shall be included in the City's FY 2012 Consolidated Annual Performance and Evaluation Report.

In addition, increased opportunities for affordable housing to be located in close proximity to transit are made available through the implementation of activities under Goal 5.

Goal 13 (FY12 Goal 9): Maintain the quality of foreclosed housing stock and make units available to low and moderate income families.

Objective 13.1. Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by making them available for sale to eligible first-time homebuyers. The anticipated three year goal is to assist approximately 7 homebuyers through the Neighborhood Stabilization Program (NSP).

NOTE: Bank-owned properties are made available to first-time home buyers through NSP, a one-time supplemental CDBG stimulus grant that is scheduled to expire on March 31, 2013.

Objective 13.2. Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by making them available for rent to low to moderate income families. The anticipated three year goal is to acquire/rehabilitate approximately 30 rental homes through NSP.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

Not Applicable

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

The City offers a range of programs and incentives to help mitigate market and governmental constraints to the development of affordable housing. These programs will be continued during the FY 2012 program year:

- Density bonuses for provision of affordable housing units;
- Inclusionary housing;
- Commercial/industrial housing impact fee;
- City-County Reinvestment Task Force;
- Joint City-County HIV Housing Committee;
- Gap financing and fee reductions;
- Streamlined permit processing;
- Flexible development standards; and
- Condominium conversion tenant relocation benefits.

In addition, the City has hired a consultant to study parking requirements for affordable and transit-oriented developments.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

Resale and recapture guidelines. The participating jurisdiction has elected to continue the previously HUD-approved (March 17 and October 22, 1993) first-time homebuyer resale guidelines by following 24 CFR §92.254(a)(5)(ii), commonly called by HUD "Option #2", namely the recapture of the full HOME Investment subsidy amount out of the net sale proceeds. Such recaptured amounts will be recycled through the participating jurisdiction's HOME Investment Partnership fund in order to assist HOME eligible activities, as determined by the San Diego Housing Commission's annual budget process.

Refinancing provisions. This Consolidated Plan includes the HOME Investment Partnerships Program (HOME). Under certain circumstances, HOME allows the use of HOME funds for refinancing. However, the HUD regulations, at 24 CFR 92.206(b), require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines", and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations, at 24 CFR 92.206(b), allow HOME funds to pay *"the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:*

1. For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable;
2. For multifamily projects, when lending HOME funds to rehabilitate the units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252.

The Participating Jurisdiction must establish refinancing guidelines and state them in its consolidated plan."

The proposed "Refinancing Guidelines" below describe the conditions under which the City of San Diego, through SDHC, will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. **NOT FOR SINGLE-FAMILY HOUSING:** Although HUD's HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", SDHC staff is proposing that HOME funds to refinance may only be allowed in connection with multifamily housing projects; refinancing may not be allowed with single family housing; HUD defines "single family housing" as one to four units.
2. **"HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG".** (This is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(vi).)
3. **HOME funds may not be used to refinance properties that previously received HOME funding.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.214(a)(7), that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
4. **Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.206(b), that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds (emphasis added).
5. **The refinancing must be necessary to permit or continue affordability** under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
6. **The new investment of HOME funds for refinancing can be made either to maintain current affordable units, or to create additional affordable units.** Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(iii): the Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) Housing Commission-restricted units and which may seek to use HOME Program "Refinancing with Rehabilitation" the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved:

- a. by lowering the existing rent restrictions;

- b. by increasing the number of affordable/restricted units;
- c. by extending the term of existing affordability restrictions; or
- d. by a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. **Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and by 24 CFR 92.206(b)(2)(iv), (HOME normally requires minimum affordability periods: under \$15,000/unit = 5 years; \$15,000-\$40,000/unit = 10 years; over \$40,000/unit = 15 years; new construction = 20 years).
8. **The investment of HOME funds, for refinancing will be allowed jurisdiction-wide.** Eligible properties must be **located in the City of San Diego**. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
9. Projects involving refinancing will be evaluated to ensure that disinvestment has not occurred; the long term needs of the project can be met; and that the feasibility of serving the targeted population is demonstrated. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii).

Tenant-Based Rental Assistance (TBRA).

Program guidelines are:

1. The TBRA Program will provide rental assistance to low-income households.
2. Due to a high foreclosure rate, stagnant labor market, and lagging economy, the TBRA Program will primarily focus on two groups of households; seniors and special needs. These vulnerable populations find it difficult to afford housing due to living on fixed incomes and with disabling conditions. However, this does not preclude the Housing Commission from creating a TBRA Program if there is a need to assist low-income households who are neither senior nor special needs populations.
3. "Special needs" means persons with disabilities (e.g. a physical, mental or emotional impairment of long-continued duration); chronically ill persons including those with HIV and mental illness; homeless persons including survivors of domestic violence, youth, elderly, chronic substance abusers, and other groups that are either homeless or at high risk of being homeless, including individuals whose year of successful tenancy under the HPRP program has expired, if rental assistance is not obtained.
4. "Senior" is defined as a person 62 years of age or older, or 55 years of age or older in a senior citizen housing development.
5. Rental assistance will be provided to participating households who earn up to sixty percent (60%) of the area median income at the time of eligibility. Households will be screened for income eligibility as well as verification of "special needs" provided by participating social service providers.
6. Households participating in the TBRA Program can be referred by government or nonprofit social service agencies assisting the "special needs" or "seniors" population.
7. Participating households whose names are on the San Diego Housing

Commission's Waiting List and receive TBRA will not lose assigned federal preferences or "Waiting List" status. As required by HOME regulations, at least fifty percent (50%) of the households receiving TBRA must qualify for a federal preference.

8. Households whose income increases to more than eighty percent (80%) of area median income prior to the expiration of the lease, will be notified that rental assistance will be terminated ninety (90) days from notice of income increase or expiration of the current lease, whichever comes first. In the event an eligible family becomes ineligible (e.g. the qualifying "special needs" or "senior" participant dies), the family may receive continued assistance for up to one hundred and twenty (120) days or the expiration of the lease, whichever comes first.
9. TBRA for eligible participants will be provided on a yearly basis and may be extended for additional yearly terms. Participants will enter into a one year lease with the property owner and that lease may be ended upon mutual consent of the participant and the owner. Additionally, the San Diego Housing Commission will execute a housing assistance payment contract with the owner that matches the term of the participant's lease.
10. The TBRA Program may only be used within the legal boundaries of the City of San Diego.
11. The rent levels of TBRA will be calculated in the same manner as the HUD Voucher Program. The subsidy cannot exceed the difference between thirty percent (30%) of a families' adjusted monthly income and the rent level. At no time will a family's portion of the rent be less than fifty dollars (\$50) per month.
12. Units occupied by TBRA tenants must pass HUD Housing Quality Standards and rent reasonableness.
13. TBRA participants may pay market rate security deposits. Additionally, there will be no provisions for rental property owners to make claims for vacancy loss, unpaid rent or damages.

ADDI funds. ADDI is no longer a HUD-funded program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

Sources of funds. Funding for the activities described below will come from ESG, CDBG and HPRP funds. CDBG, HOME and ESG funds will be used in FY 2012 to support the operations of existing shelters and supportive service providers. The uses of HPRP funds are described in the Homelessness and Homeless Prevention sections below.

The San Diego Housing Commission (SDHC) is the lead agency for the City’s Continuum of Care (CoC) and as such, submits the annual application for the McKinney-Vento Funding (Supportive Housing Program (SHP) and Shelter Plus Care (SPC)). Under the SHP’s, the sponsors submit their proposals to SDHC. The SDHC then attaches these proposals its application. HUD will then contract directly with the sponsor for the funding. Under the SPC program, SDHC is the grantee and submits an application on behalf of the sponsors. HUD will then contract with SDHC for the funds. The SPC is funded based on current Fair Market Rent (FMR) for the jurisdiction at the time HUD contracts with SDHC. The requested amounts are the current FMRs at the time of the applications. The SDHC applies for funds a year in advance.

Grantee Name	Project Name	Comp Type	Program Type	Budget
San Diego Youth & Community Services	Take Wing Trans. Living Program	TH*	SHP	\$87,571
St. Vincent de Paul	Fresh Start	TH	SHP	\$619,024
Regional Task Force for the Homeless	HMIS San Diego	HMIS*	SHP	\$108,915
St. Vincent de Paul	Boulevard Apartments	PH*	SHP	\$45,099
St. Vincent de Paul	Toussaint Academy	TH	SHP	\$402,182
St. Vincent de Paul	Family Living CTR	TH	SHP	\$513,712
Episcopal Community Services	Women and Children Program	TH	SHP	\$557,110

YMCA of San Diego County	Turning Point	SRA*	SHP	\$127,104
The Association for Community Housing	Del Mar Apartments	SSO*	SHP	\$73,500
St. Vincent de Paul	Solutions 4	SRA	SHP	\$890,000
Episcopal Community Services	Downtown Safe Haven	SH*	SHP	\$509,328
Catholic Charities, Diocese of San Diego	Ninth and F Street Apts.	PH	SHP	\$33,333
Vietnam Veterans San Diego	Veterans Rehab Center	TH	SHP	\$202,850
YWCA of San Diego County	Transitional Living Continuum	TH	SHP	\$553,691
Home Start, Inc.	Maternity Shelter Program	PH	SHP	\$713,464
Volunteers of America Southwest CA	Substance Abusing Mentally III (SAMI)	TH	SHP	\$301,164
The Association for Community Housing	TACHS SHP Leasing	PH	SHP	\$113,400
St. Vincent de Paul, Inc.	Solutions Consortium Project	TH	SHP	\$1,699,096
San Diego Housing Commission	St. Vincent de Paul, Inc.	PRA*	SPC	\$389,520
San Diego Housing Commission	Pathfinders of San Diego - Streamview	SRA	SPC	\$127,104
San Diego Housing Commission	South Bay Community Services - La Posada	SRA	SPC	\$204,072
San Diego Housing Commission	TACHS Prism Project	SRA	SPC	\$343,872
San Diego Housing Commission	SDHC 2009 Merged	SRA	SPC	\$966,576
San Diego Housing Commission	TACHS Del Mar	SRA	SPC	\$259,344
TOTAL				\$9,892,666

*TH=Transitional Housing; HMIS=Homeless Management Information Systems; PH=Permanent Housing for Persons with Disabilities; SRA=Sponsor-Based Rental Assistance; SSO=Supportive Services Only; SH=Safe Havens; PRA=Project-Based Rental Assistance

Regional Continuum of Care

There are two CoC's in the County of San Diego. One is for the City of San Diego and the other is for the County of San Diego. Collectively, the two Continuum of Care's form the Regional Continuum of Care (RCCC). The RCCC is comprised of representatives of local jurisdictions, community-based organizations, local housing authorities, the Regional Taskforce on the Homeless (RTFH), governmental departments, labor organizations, health service agencies, homeless advocates, consumers, the faith community, and research, policy and planning groups. This countywide organization serves to develop and implement strategies, disseminates information, and provides a comprehensive vision for entities seeking to prevent and alleviate homelessness throughout the region. Participants of the RCCC also facilitate the response to a Notice of Funding Availability (NOFA) from the HUD, often referred to as the Super-NOFA.

As part of this coordination effort, the RCCC established the following processes:

- A region-wide data collection and communication system that is reflected in the applications submitted by each consortium (City and County);
- A year-round process to assess, strengthen and enhance the progress made on the development of a comprehensive continuum of care; and
- Oversight and coordination between the City and County consortia- A collaborative, coordinated, and inclusive forum for community input.

Homelessness. The goals, objectives and outcomes for the Five-Year Consolidated Plan and FY 2012 Annual Action Plan that are related to homelessness include:

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1. Continue to support homeless clients by operating emergency shelters

Outcome 3.1.1. Continue to support homeless clients by operating emergency shelters. The anticipated five year goal is to provide shelter services to 4,315 homeless persons.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Homeless Emergency Winter Shelter Program: This project will receive \$511,069 in CDBG, \$297,331 in ESG, and \$63,100 in other federal funds for FY 2012. This project provides homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year. A total of 1,300 unduplicated individuals will be served.

HPRP Homeless Assistance activities were implemented in FY 2010. HPRP funds have been used in FY 2011 to provide outreach to the clients of the City's FY 2011 Homeless Emergency Winter Shelter with the aim of enrolling eligible homeless individuals in the HPRP program. Once enrolled in the City's HPRP program, these individuals will be provided with financial assistance and case management so that they can become and stay housed. The use of HPRP funds to assist homeless individuals to find and maintain affordable housing will continue in FY 2012.

Outcome 3.1.2. Provide walk in and referral services to homeless persons. The anticipated five year goal is to provide support services to 9,992 homeless persons.

The following projects were awarded FY 2012 funds to address this objective and outcome:

- 1. Alpha Project for the Homeless – Take Back the Streets:** This project will receive \$364,320 in CDBG funds for FY 2012. The project provides eligible homeless individuals with immediate transitional employment and training. This project will create 50 additional employment opportunities for homeless individuals. A total of 50 unduplicated individuals will be helped.
- 2. St. Vincent de Paul Village, Inc. – Homeless Outreach Team’s Serial Inebriate Program Expansion:** This project will receive \$98,595 for FY 2012. This program provides targeted outreach, medical assessment and treatment, housing assistance, case management and referrals for chronically homeless alcoholics who receive court-ordered treatment in place of incarceration. A total of 75 unduplicated individuals will be served.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

Outcome 3.2.1. Assist families with access to transitional housing, case management and support services. The anticipated five year goal is to provide transitional housing to 2,400 homeless persons.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Cortez Hill Family Center: This project will receive \$187,184 in CDBG, \$362,816 in ESG, and \$200,000 in San Diego Housing funds for FY 2012. The facility will provide 120 days, case managed, short-term transitional housing program for intact homeless families. A total of 600 unduplicated individuals will be served.

Chronic homelessness. Eradicating chronic homelessness is a **high priority** for the City of San Diego and permanent supportive housing is a key component to the Housing First/Housing Plus model adopted in the region’s 10 Year Plan to End Chronic Homelessness. Permanent housing units with supportive services are needed to end the cycle of chronic homelessness and to open up emergency shelter beds for those individuals with short term needs.

Additionally, effective outreach services are needed to identify those in need of assistance and engage them in services that can help them. The City of San Diego, funded in part by the County, has two award winning and innovative programs that address the chronically homeless, substance dependant, and/or mentally ill needs predominantly in the downtown area.

The City’s Homeless Outreach Team (HOT) conducts street canvassing to reach out to chronically homeless persons. In the HOT program, San Diego Police officers patrol with County Health and Human Service Specialists and Psychiatric Emergency Response Team (PERT) clinicians to contact and work with the City of San Diego’s chronic homeless population. The team facilitates placements into many local homeless service providers.

The Serial Inebriate Program (SIP) is a nationally recognized “best practice” collaborative effort of the San Diego Superior Courts, the City Housing Commission, County of San Diego Alcohol and Drug Services, and the San Diego Police Department. The SIP conducts outreach on the streets and in jails to chronically homeless individuals charged with public intoxication. Once the case comes before court, the person charged is given the choice between incarceration and a recovery program. The SIP team works with those who choose recovery to access services and achieve sobriety.

The City issued a Request for Funding Proposals for a one-stop homeless service center and permanent supportive housing units. The RFP recognized that an adequate supply of permanent service-intensive housing is the central antidote to homelessness. The Housing First/Housing Plus model is defined by the placement of an individual in permanent housing prior to receiving supportive services. Permanent housing provides the stability individuals and families need to get enrolled and excel in a customized service plan. This model provides flexible housing to get people housed quickly and keep them housed. City support for the development of the one-stop homeless service center consists Redevelopment Agency assistance, HOME and CDBG funds. The use of these funds for the project is contingent on an award of tax credits.

Currently, the City provide funding for the operation of the Neil Good Day Center, a daytime drop in center where homeless persons can receive showers, mail and telephone service, storage, and other services. Ultimately, a one-stop service center could support these needs in addition to other more intensive services such as mental health, legal, employment, and substance abuse counseling.

Homeless Prevention. Through the 2009 American Recovery and Reinvestment Act (ARRA), the City was awarded over \$6 million in HPRP funds. HPRP Homeless Prevention activities were implemented in FY 2010 and will continue through FY 2012. Through the HPRP program, families or individuals determined to be imminently at risk of becoming homeless are provided flexible financial assistance and targeted services to help keep them housed and improve their housing stability. Prevention assistance is currently offered through the San Diego Housing Commission via multiple coordinated points of program entry to ensure seamless service delivery. The HPRP assistance that is provided to clients is tracked and monitored in an effort to evaluate program effectiveness.

HPRP Homelessness Prevention funds have been used to develop an assessment tool aimed at determining those clients most at-risk of becoming homeless. At-risk indicators include but are not limited to; prior homeless episodes, loss of job, extremely low income (under 15% AMI), number and age of children, and issues such substance abuse or mental illness. This assessment tool has been integrated into the Regional Continuum of Care’s Homeless Management Information System (HMIS).

HPRP Rapid Re-housing funds will be used to help winter shelter clients find and maintain permanent housing. Chronically homeless clients who maintain their HPRP housing for twelve months will exit HPRP into permanent affordable housing or HOME TBRA.

Discharge Coordination. Discharge coordination activities will continue during 2012 and include the following:

Foster Care. The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps: written information about youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court; anticipated date court jurisdiction is expected to be terminated; health plans if not Medi-Cal; legal documents including Social Security card, birth certificate, driver's license and/or DMV identification card, copies of parent (s) death certificates, proof of citizenship, residency status; housing plans including referrals to transitional housing, employment or other financial support plans, educational vocational plans including financial aid if appropriate.

Health Care. The Hospital Association of San Diego and Imperial Counties (HASDIC) has worked at the local and state level to fund solutions to the special needs of homeless persons. HASDIC continues to work with the San Diego Plan to End Chronic Homelessness (PTECH) to improve discharge planning. A HASDIC leader chairs the PTECH Discharge Planning Committee and meets regularly with COC leadership to strengthen joint planning efforts. A local agency is piloting a recuperative care program from homeless persons to act a model for hospital discharge planning. Both local continuums provide transitional housing beds specifically targeted to medical release programs/patients.

Mental Health. The mental health care system in San Diego County has formalized plans and protocols for low income and no income individuals. Homeless persons are eligible for services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and Network of Care Program. Services include: Health Insurance Counseling and Advocacy program (HICAP), NeedyMeds program, and mobile units for care access in remote locations. The Network of Care Program offers specific information for homeless persons and reduces barriers to care by providing information in 7 languages. Resources are updated through the United Way InfoLine to ensure regular updates. Funding from the State of California Mental Health Services Act (MHSA) has enabled the County to implement the approved plan and protocol for housing and services for homeless mentally ill persons, frequent users of emergency health care and persons exiting correctional facilities with mental health issues.

Corrections. Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Dept. Services are summarized in the SD Sheriff's Health and Human Services Discharge Plan. The Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody. The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release. Several non-profits in the CoC administer transitional housing programs specifically targeted toward this population. As of 2009, the Sheriff's Department is able to identify chronic homeless individuals and connect them to

appropriate housing and services upon release. A similar program operating at Las Colinas Women's Detention Facility is able to provide assessments, transportation, and housing placements with local organizations.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:
N/A

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
3.
*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

Community/Economic Development Goals, Objectives and Outcomes and Funding Sources

Goal 9: Expand opportunities for industries that provide higher paying and promotional opportunities to San Diegans and expand local small businesses.

Objective 9.1 Explore the energy efficiency industry as a solution to:

- Decrease utilities costs;
- Provide jobs that pay a living wage; and

- Expand employment opportunities, all especially for low to moderate income households.
- *Outcome 9.1.1.* Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.

This outcome will not be addressed with CDBG funds in FY 2012. The five-year goal is to execute one contract.

Objective 9.2 Expand partnerships with Enterprise Zone areas.

“Expand is not a quantifiable term; however, areas of the San Diego Regional Enterprise Zone overlap with low/moderate income census tracts and complement economic development activities within these areas.

Objective 9.3. Create and/or expand opportunities for microenterprises.

- *Outcome 9.3.1.* Provide financial literacy, business development and educational services for low and moderate income residents who want to create a microenterprise business. The anticipated five year goal is to assist 548 businesses.

The following projects were awarded FY 2012 CDBG funds to address this objective and outcome:

- 1. ACCESS – Microenterprise Development for Low Income Residents:** This project will receive \$50,000 in CDBG funds for FY 2012. Access will perform outreach among immigrants, victims of domestic violence and high risk youth to enroll in program. The program will consist of classes covering capital development, small business management and other topics. Staff assist individuals through each step of the process. Once the microenterprises have been established, staff assists with ongoing consultations. A total of 36 unduplicated clients are to be served and 18 businesses established or expanded.
- 2. ACCION San Diego – Microlending Program:** This project will receive \$232,547 in CDBG funds for FY 2012. Services will be focused on the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. The project will provide small business loans ranging from \$300 to \$35,000 for the creation of new or the expansion of existing businesses of low-to-moderate income entrepreneurs. The program also offers credit reporting, life and disability insurance, loan guarantee options, marketing and networking opportunities, training workshops and business counseling to low to moderate income clients. A total of 65 unduplicated clients are to be served and 65 businesses to be established or expanded.
- 3. Alliance for African Assistance – Microenterprise Program:** This project will receive \$186,790 in CDBG funds for FY 2012. Services are to be provided to low-income clients working toward developing microenterprise business for the first time or are working to expand an

existing microenterprise business. The clients to be served are recent immigrants that have cultural and financial barriers. Examples of assistance to be provided included basic business development and microenterprise assistance. A total of 90 unduplicated clients and 15 businesses are to be served. A total of 90 unduplicated clients are to be served and 30 businesses to be established or expanded.

- 4. Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Program:** This project will receive \$100,000 in CDBG funds for FY 2012. Services are to be provided to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. A total of 66 unduplicated businesses are to be served. A total of 66 unduplicated clients are to be served and 36 businesses established or expanded.

The following projects awarded with FY 2011 CDBG fund to address this outcome will continue to conduct activities in FY 2012:

- 1. ACCION San Diego – Microlending Program (IDIS #5817):** This project received \$243,836 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 for the provision of loans and support to existing microenterprises lacking access to traditional forms or credit.
 - 2. Alliance for African Assistance – Microenterprise Program:** This project received \$177,783 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011.
- *Outcome 9.3.2.* Provide small business loans and education/training to low and moderate income clients

This outcome will not be addressed with CDBG funds in FY 2012. The five-year goal is to provide one loan.

Goal 10: Support the continued revitalization low and moderate income neighborhoods.

Objective 10.1. Continue funding code enforcement in targeted neighborhoods.

- *Outcome 10.1.1.* Assist low to moderate income households annually become compliant through code enforcement services. The anticipated five year goal is to assist 386 households.

FY 2012 CDBG funds were not awarded to this program. Code enforcement activities will continue to be provided with City general funds for FY 2012.

Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to “jump start” revitalization in low to moderate income neighborhoods.

The word “consider” is not defined nor does it result in a year-end quantifiable performance outcome. However, this objective will remain as listed.

Objective 10.3. Fund public improvements to reduce vacant lots, reduce blight and spur revitalization opportunities.

The Consolidated Plan did not provide a benchmark for the City to meet. However, this objective will remain listed.

Objective 10.4. Support CBDO activities in neighborhoods targeted for revitalization.

Outcome 10.4.1. In 2010, provide a comprehensive CBDO program in the Mid-City/City Heights area to include neighborhood revitalization, community economic development and energy conservation. This outcome was addressed in FY 2010 and FY 2011.

Goal 11 (FY12 Goal 11): As dollars become available, explore using additional financial resources to create new programs.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments; and
- Small business microenterprise lending.

Microenterprise assistance and job creation/training activities are eligible CDBG activities listed Goal 9. Additionally, the street and façade improvement activities listed under Objective 11.1 are currently being implemented through other non-federal funding sources. Furthermore, the objective listed under this goal do not result in quantifiable performance measures. As a result, activities listed under shall continue be reported under Goal 2, 9, or 10. In addition, it is anticipated that the City will continue to be faced with annual reductions to the federal entitlement funds received.

Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Objective 12.1. Provide training to increase the capacity of the city’s nonprofits.

- *Outcome 12.1.1.* Provide CDBG funding for technical assistance and organizational capacity building activities. Per Council Policy 700-02, CDBG funds shall be provided for this activity on an annual basis. The five year goal is to assist 120 organizations.

The following project was awarded FY 2012 CDBG funds to address this objective and outcome:

Local Initiative Support Corporation – Community Development Capacity Building: This project will receive \$100,000 in CDBG funds for

FY 2012. The project will provide technical assistance to non-profit undertaking neighborhood revitalization. The program will ensure community-based organizations have capacity to address issues that determine the quality of life for residents in low to moderate income neighborhoods. A total of 15 unduplicated agencies will be served.

The following project, awarded with FY 2011 CDBG funds to address this outcome, will continue to conduct activities in FY 2012:

Local Initiative Support Corporation – Neighborhoods First (IDIS #5846): This project received \$100,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011.

Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

- *Outcome 12.2.1.* Accept and investigate complaints alleging housing discrimination based on federal, state and local laws. The anticipated five year goal is to conduct 350 tests.

The City of San Diego has issued a Request for Proposal (RFP) for the provision of Fair Housing Services from interested and qualified organizations. A total of \$523,869 in CDBG funding has been allocated for the development and administration of programs designed to alleviate discrimination and improve conditions for fair housing. Applications for the RFP are currently in the review stage with completion scheduled for Mid-April 2011. Timelines have been structured to allow for an appeal process, Mayor and City Council approval, and for the selected contractor to begin work early summer in 2011.

Section 108 Loan Repayment

In addition to conducting activities to address Goal 12, the City utilizes CDBG entitlement funds for the repayment of HUD Section 108 Loans. Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan.

For FY 2012, the City has a portfolio of 7 loans totaling \$1,169,090, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior centers and health centers. The table listed below provides a list of the projects implemented with Section 108 Loans. It should be noted that 9 loans were defeased in FY 2011.

FY 2012 HUD SECTION 108 CDBG REPAYMENT BUDGET

PROJECT NAME	FY 2012 PAYMENT AMOUNT
Barrio Logan Mercado (B-94-MC-06-0542)	DEFEASED
SEDC-3 projects (B-96-MC-06-0542-A)	DEFEASED
Central Police Station (B-97-MC-06-0542)	\$241,425
Vietnam Veterans Homeless Facility (B-99-MC-06-0542-A)	DEFEASED
Cortez Hill Transitional Housing (B-00-MC-06-0542)	DEFEASED
College Rolando Library (B-99-MC-06-0542-B)	\$266,183
Ocean Beach Library (B-00-MC-06-0542-A)	DEFEASED
Logan Heights Library#1 (B-01-MC-06-0542)	\$249,711
District 3 Public Improvements (B-02-MC-06-0542-B)	DEFEASED
District 4-Senior Center (B-03-MC-06-0542)	\$260,779
Camp Hope (B-03-MC-06-0542-B)	\$35,646
Otay Mesa/Nestor Library (B-03-MC-06-0542-C)	DEFEASED
Logan Heights Family Health Center (B-98-MC-06-0542-A)	\$95,250
Food Bank (B-03-MC-06-0542-D)	DEFEASED
LGBT Centre (B-04-MC-06-0542)	\$20,096
Logan Heights Library #2 (B-04-MC-06-0542-A)	DEFEASED
TOTAL	\$1,169,090

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

The most potent antidote to poverty is earned income. Programs that help households reduce costs mitigate the consequences of poverty. To this end, the city seeks to reduce the number of people living in poverty by providing a number of programs that include economic development assistance, job training opportunities, and supportive services, in addition to housing assistance.

Specifically, the Housing Commission also operates a variety of resident empowerment programs, which promote upward mobility and self-sufficiency. The Family Self-Sufficiency Program, in collaboration with community businesses and service organizations, provides supportive services to assist families in achieving upward mobility and self-sufficiency. The program includes career planning and counseling, financial education, and asset development. In addition, links are provided to resources for childcare, transportation, and book scholarships, along with an escrow account for a portion of income earned during program participation.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Special Needs Housing Goals, Objectives and Outcomes and Funding Sources

Goal No. 2: Create a better living environment for persons with special needs.

Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.

- *Outcome 2.1.1.* Complete an ADA needs assessment/survey of City-owned properties to ensure compliance with the ADA and CA Building Code—Title 24 . Also, provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas. The anticipated five year goals are to conduct 185 assessments and implement 24 ADA improvement projects to address the identified needs to improve access for persons with physical disabilities.

The following projects were awarded FY 2012 CDBG funds to address this objective and outcome:

- 1. Balboa Park Cultural Partnership – Balboa Park ADA Upgrades:** This project will receive \$412,000 in CDBG funds for ADA improvements to the following facilities: Museum of Photographic Arts, San Diego Model Railroad Museum, Reuben E. Fleet Science Center, San Diego Air and Space Museum, San Diego Museum of Art, San Diego Natural History Museum, San Diego Zoo and World Beat Center. The ADA improvements include the installation of automatic doors, and access ramps; curb modifications, surface replacement, and accessible bathrooms.
- 2. City of San Diego Park and Recreation Department – Views West Neighborhood Park ADA Upgrades:** This project will receive \$305,100 in CDBG funds to improve access to park facilities for people with disabilities. It includes ADA upgrades to the comfort station and concession stand, 4 more accessible parking spaces, providing path of travel from the public way to the picnic shelter, providing accessible barbecues, and painting contrasting stripes on the existing stairs.

The following project, awarded with FY 2010 CDBG funds to address this outcome, will conduct activities in FY 2012:

- 1. Riford Center – Riford Center (IDIS #5573):** This project received \$207,152 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012.

Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.

Outcome 2.2.1. Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15 households annually with accessibility improvements utilizing local housing trust funds.

Objective: 2.3. Support the operation of the social service and housing programs that assist low and moderate income persons, including those with special needs.

- This clarification takes into consideration that public services funding is not limited to providing assistance to persons with special needs. In addition, per HUD regulations, persons who are abused children, elderly persons, battered spouses, severely disabled persons, illiterate adults, persons living with AIDS, migrant farm works and homeless persons are presumed low/moderate income persons.

Outcome 2.3.1. Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG Public Services set aside.

The following projects were awarded FY 2012 CDBG funds to address this objective and outcome:

- 1. City of San Diego, Park and Recreation Department – Therapeutic Recreation Services:** This project will receive \$200,000 for FY 2012. The project provides therapeutic recreation programs designed to meet special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. The program teaches appropriate social skills, community functioning skills, leisure education, improving fitness, increasing client independence, and enhancing overall quality of life for participants. A total of 850 unduplicated individuals will be served.
- 2. Fourth District Seniors Resource Center – Fourth District Seniors Resource Center Public Service Enhancement Project:** This project will receive \$50,000 for FY 2012. This project will provide three to five thousand L/M income seniors opportunities that promote self-sufficiency, economic stability and independent living skills. A total of 500 unduplicated individuals will be served.
- 3. National Family Justice Center Alliance – Women of Wisdom:** This project will receive \$283,868 for FY 2012. This project will offer long term support services and marketable job training to victims of domestic violence. Therapeutic services and classes on health and nutrition, finance, computer skills and job training will give the victims the ability to become financially independent and self-sufficient. A total of 200 unduplicated individuals will be served.
- 4. San Diego LGBT Community Center – Behavioral Health Services:** This project will receive \$100,000 for FY 2012. Funds will allow program to expand its capacity to serve the increased number of low income

community members. Center is dedicated to serving youth, adults, seniors, families and individuals affected by HIV. A total of 80 unduplicated individuals will be served.

5. **San Diego Workforce Partnership – Hire a Youth:** This project will receive \$372,929 for FY 2012. This funding will support youth services for subsidized employment for 230 low-income youth ages 16 to 21 in the City of San Diego. The San Diego Workforce Partnership is seeking to develop a sustainable summer youth employment program that will provide youth with meaningful summer employment for years to come. A total of 230 unduplicated individuals will be served.
6. **Social Advocates for Youth (SAY) – Teen Court:** This project will receive \$50,000 for FY 2012. Teen Court is a juvenile diversion program in which youth offenders accept responsibility for a crime they have committed and agree to carry on a binding sentence chosen by a jury of peers, which is made up of student volunteers from all eight City Council Districts. A total of 375 unduplicated individuals will be served.
7. **STAR/PAL – STAR/PAL Center to Serve Youth:** This project will receive \$112,709 for FY 2012. Center to Serve Youth provides daily after-school homework assistance, and it allows inner-city youth to take part in athletics, educational field trips, and recreational activities. With the assistance of law enforcement program directors and volunteers, youth are provided unique programming opportunities and are encouraged to feel more secured utilizing their neighborhood resources. A total of 30 unduplicated individuals will be served.

Objective: 2.4. Encourage the creation of supportive housing through the following activities:

Support the integration of people with disabilities into private housing as much as possible

Support the concept of providing a continuum of housing for the homeless ranging from short-term beds to affordable low-cost permanent housing

Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent, supportive housing space and services.

Continue to rank Supportive housing and supportive services as a high priority. When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment set aside monies; locally created public funds and additional federal funds during the economic recovery period.

Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.

Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long term homelessness.

Identify opportunities to align planning with the Mental Health Services Act Housing Plan

The activities listed under Objective 2.4 are implemented through the City's Continuum of Care, Federal Stimulus Funds and the implementation of Housing projects and programs through the San Diego Housing Commission and Redevelopment Agency of the City of San Diego. "Encourage", "continue", "consider", and "identify" are not quantifiable terms that result in performance outcomes. In addition, the Consolidated Plan did not provide a benchmark for the City to meet. Therefore, any activities undertaken with HUD entitlement funds have been and will continue to be reported in Goals 3, 5, 6 or 7. However, narrative updates for the activities listed under Objective 2.5 shall be included in the annual Consolidated Annual Performance and Evaluation Report (CAPER) submitted to HUD.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

Description of the Organization

The County of San Diego Department of Housing and Community Development (HCD) has assumed all administrative responsibilities for the HOPWA formula grant program through a contract agreement with The City of San Diego.

In FY 2011-2012 the County of San Diego will continue administering the City's HOPWA allocation. HOPWA funds will be expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds will be distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new; construction of affordable housing;
- Administration;
- Housing Information and Referral Services;
- Resource Identification;
- Housing Operating Cost;
- Tenant Based Rental Assistance;
- Short-term Supportive; Facilities(Hotel/Motel Vouchers);
- Supportive Services;
- Technical Assistance; and
- Short- Term Rent, Mortgage and Utility Assistance

Please refer to the Specific HOPWA Objectives section on Page 61 for a list of agencies being recommended for funding of HOPWA eligible activities for FY 2011-2012.

Actions Taken During the Year

The County of San Diego on behalf of the City of San Diego has worked closely with the Regional Continuum of Care Council (RCCC) that includes over 50 community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. HOPWA maintains a permanent seat on the San Diego County's HIV Health Services Planning Council in addition to convening the Joint City/County HIV Housing Committee that addresses special needs concerns for those suffering that are homeless and not homeless but require supportive housing.

The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development

regarding priorities and needs of the community affected by HIV/AIDS and housing. These activities will continue during FY 2011-2012.

Progress

As in 2010-2011, it is anticipated that HOPWA will continue to make progress in meeting objectives related to affordable housing during FY 2011-2012. The table below provides a summary of the specific objectives for providing affordable housing:

Activities	Goal	FY 2009-2010 Accomplishments	Anticipated FY 2010-2011 and FY 2011-2012 Accomplishments
TBRA Housing Assistance	80 Households	91 Households	91 Households
Permanent Housing w/housing operations funding	7 units	7 Households	7 Households
Group Housing	38 beds	123 Households	123 Households
Care Facility for Chronically Ill	20 beds	24 Households	24 Households
Group Homes for Recovering Addicts	37 beds	56 Households	56 Households
Hotel/Motel Vouchers	100 Vouchers	73 Vouchers	100 Vouchers
Supportive Services	336 persons	324 Persons	336 Persons
Housing Information	10,000 persons	15,752 Persons	15,752 Persons
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154	35	154

Report on Annual HOPWA Output Goals

It is anticipated that the HOPWA allocation will remain the same as FY 2010-2011 and funding will be provided for the following activities for low income persons living with HIV/AIDS and their families in San Diego County:

1. Transitional housing;
2. Permanent housing;
3. Case Management Services;
4. Tenant Based Rental Assistance;
5. Acquisition/rehabilitation and new construction;
6. Information and referral services;
7. Moving services;
8. Residential services coordination;

9. Emergency Housing; and
10. Technical Assistance

Please refer to the Specific HOPWA Objectives section below for a list of agencies being recommended for funding of HOPWA eligible activities for FY 2011-2012.

Use of Committed Leveraging

The HOPWA Program leverages an array of funding from public and private resources that help address the needs of persons with HIV/AIDS. Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers

are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

Distribution of HOPWA funds

HOPWA funds are distributed regionally throughout the County of San Diego with the majority of funds supporting direct housing and/or housing operations. General categories of HOPWA funded programs for FY 2011-2012 include:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- Short- Term Rent, Mortgage and Utility Assistance

Barriers

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

Trends

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with the Regional Continuum of Care Council which consists of community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint City/County HIV Housing Committee to help determine funding priorities for upcoming funding years.

Evaluations, Studies, or Other Assessments

During FY 2011-12, 100% of HOPWA funded activities will be monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations to ensure programs are producing effective measurable results. Staff will conduct on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD will continue to provide ongoing technical assistance to sub-recipients throughout the year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Goal No. 4: Create a better living environment for persons who are living with HIV/AIDS.

Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low income through HOPWA funding.

- *Outcome 4.1.1.* Assist households with rental assistance so that they pay no more than 30 percent of their annual household income in rent and ensure that 100 percent of the units leased in the program meet HUD's established quality standards. The anticipated five year goal is to assist 80 households.

The following project was awarded FY 2012 funds to address this outcome:

County of San Diego Housing Authority - Tenant Based Rental Assistance Program: This project will receive \$678,784 in HOPWA funds to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program.

- *Outcome 4.1.2.* (ensure that 100 percent of the units leased in the program meet HUD's established quality standards) was consolidated with

4.1.1. and did not result in an annual quantifiable measure. As a result, Outcome 4.1.2. will not be listed in the AAP submitted to HUD.

- *Outcome 4.1.3.* Provide funding for operations and support of permanent housing units in affordable housing complexes with affordable rents for persons with HIV/AIDS. The anticipated five year goal is to provide support of 7 permanent housing units in two apartment complexes and serve 28 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

Townspople- Operations and Support of 51st and Wilson Ave Apartments: This project will receive \$82,400 in HOPWA funds for operations of four permanent housing units for consumers at Wilson Avenue Apartments and three permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments

Objective 4.2. Provide transitional housing to low income persons living with HIV/AIDS.

- *Outcome 4.2.1.* Provide funding to support transitional housing beds. The anticipated five year goal is to serve 624 persons and provide 232 beds.

The following projects were awarded FY 2012 funds to address this outcome:

1. St. Vincent De Paul - Josue Homes I, II, III, IV & V: This project will receive \$599,017 in HOPWA funds for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by St. Vincent De Paul Josue Homes on April 5, 2011.

2. Stepping Stone of San Diego - Enya House: This project will receive \$168,058 in HOPWA funds for the provision of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by Stepping Stone of San Diego on April 5, 2011

- *Outcome 4.2.2.* Provide funding for the operation of beds in a 24 hour licensed residential care facility for the chronically ill. The anticipated five year goal is to serve 108 persons and provide 80 beds.

The following projects were awarded FY 2012 funds to address this

outcome:

1. **Fraternity House - Fraternity House:** This project will receive \$145,498 in HOPWA funds for the provision of 8 beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.
 2. **Fraternity House - Michaelle House:** This project will receive \$194,928 in HOPWA funds for the provision of 12 beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.
- *Outcome 4.2.3.* (ensure that 100 percent of the units in the transitional housing program meet HUD's established quality standards) has been consolidated with Objective 4.2. This outcome does not result in an annual quantifiable performance measurement. As a result, Outcome 4.2.3. will not be listed in the AAP submitted to HUD.
 - *Outcome 4.2.4.* Removed as an outcome effective FY 2012. This outcome does not result in an annual quantifiable measure. As a result, Outcome 4.2.4. will not be listed in the AAP submitted to HUD.

Objective 4.3. Provide supportive services to persons living with HIV/AIDS.

- *Outcome 4.3.1.* Fund the coordination of residential services. The anticipated five year goal is to fund the coordination of residential services projects for 104 households and housing units.

The following projects were awarded FY 2012 funds to address this outcome:

1. **South Bay Community Services- Residential Services Coordinator:** This project will receive \$26,420 in HOPWA funds to provide case management and support services to the residents of 12 units at La Posada Project.
 2. **Community Housing Works - Residential Services Coordinator:** This project will receive \$32,060 in HOPWA funds for case management and support services for residents of 14 units at Marisol and Old Grove Apartments.
- *Outcome 4.3.2.* Fund intensive case management for HOPWA-eligible program participants. The five year goal is to serve 540 persons.

The following project was awarded FY 2012 funds to address this outcome:

County of San Diego - HIV, STD, and Hepatitis Branch-Case Management Program: This project will receive \$252,350 in HOPWA funds for an Intensive Case Management program that helps provide recovery services and housing for 100 persons who are homeless and agree to work on substance abuse issues.

- *Outcome 4.3.3.* Funding and provide moving service to HOPWA-eligible participants.

The following project was awarded FY 2012 funds to address this outcome:

Being Alive - Helping Hands Moving Services Program:

This project will receive \$59,560 in HOPWA funds to assist 135 households through the moving service program to help consumers increase housing stabilization.

- *Outcome 4.3.4.* Provide funding for emergency beds. The five year goal is to provide 400 beds and serve 400 persons.

The following project was awarded FY 2012 funds to address this outcome:

The Center for Social Support and Education-KARIBU - Karibu

Center for Social Support and Education: This project will receive \$304,010 in HOPWA funds for the provision emergency housing to at least 100 persons for up to 30 days

Objective 4.4. Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services.

- *Outcome 4.4.1.* Fund a Housing Information and Referral Program.

The following project was awarded FY 2012 funds to address this outcome:

Townspeople- Information and Referral Program: This project will receive \$92,700 in HOPWA funds to assist approximately 10,000 people through the Housing Information and Referral Service Program.

- *Outcome 4.4.2.* Fund a Resource Identification Program.

The following project was awarded FY 2012 funds to address this outcome:

County of San Diego Housing Authority- Resource Identification:

This project will receive \$191,206 in HOPWA funds to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

The Commission on Gang Prevention and Intervention:

In 2006, the Commission on Gang Prevention and Intervention was established by the San Diego City Council to develop a strategic collaborative effort between the City, law enforcement, social service providers, and the general public with the objective of significantly curtailing gang involvement, and its negative impact on the City of San Diego. The Commission makes recommendations concerning gang prevention, intervention, diversion and suppression methods; and addresses other gang-related policy matters. The Commission works with City agencies and community organizations to build collaborations regarding preventing or intervening in gang activity.

In September 2010, The Commission completed its strategic action plan, New Directions 2010-2012. Noting that there are approximately 1,743 youth “on probation” in San Diego with 137 of these youth documented as gang members (though many more in the system are gang involved.) The Commission determined to focus attention on these youth in order to impede their trajectory toward violence and the prison system. The Commission is continuously working to facilitate collaborations to interrupt this pathway as demonstrated in their collaborative curfew sweeps with the San Diego Police Department, their work with County Mental Health (the Compassion Project), Child Welfare and San Diego City Schools (10 to Succeed).

The Commission identified four primary focuses for 2011-2012:

1. Jobs (training as well as placement);
2. Supporting integration of services;
3. Facilitating Youth Activities; and
4. Early intervention strategies

The four focus areas offer both existing and fresh opportunities to address gang prevention/ intervention and correspond to the overarching goals and implementation initiatives of the Commission.

City of San Diego Disability Services:

The City's Disability Services Program was established in 1991 per the Americans with Disabilities Act (ADA) of 1990. The mission of the program is to ensure that every facility, activity, benefit, program and service operated or funded by the City is fully accessible to, and useable by, people with disabilities in accordance with the Americans with Disabilities Act, as well as other federal, state and local access codes and disability rights laws.

A total of 212 facilities were identified under the City's Transition Plan. To date a total of 142 facilities have undergone the removal of barriers. Since FY 2008, the City of San Diego has committed \$24,255,814 from lands sales /development impact fees and \$6,160,000 in CDBG funds for ADA projects. Furthermore, 183 assessments have been conducted through FY 2011. The implementation of an additional 10 projects shall continue during FY 2012 using funds committed in prior years.

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APPENDIX A:

**PROOF OF
PUBLICATION**

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SAN DIEGO DAILY TRANSCRIPT
CERTIFICATE OF PUBLICATION

Bobbi Jones
City of San Diego
Economic Development
1200 Third Ave. #1400
San Diego CA 92101

IN THE MATTER OF
FY 2012 CDBG Entitlement

CASE NO.

CITY OF SAN DIEGO
—
Notice of 1st Public Hearing for
FY 2012 CDBG Entitlement Proposed
Allocations

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition, to the CDBG Entitlement funds, the Redevelopment Agency's FY 2012 Repayment of \$3,294,500 to the program will be used to fund eligible projects and programs approved for CDBG funding. This represents an estimated total of \$15,537,827 of CDBG funding available for the FY 2012 allocation process.

Notice is hereby given that a public hearing to present the FY 2012 CDBG recommended funding allocations at a Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole will be conducted. The meeting is scheduled for Thursday, March 10, 2011 at 10:00 am in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101.

A second public hearing with the San Diego City Council to adopt and approve the recommended FY 2012 CDBG funding allocations from the March 10th hearing, is tentatively scheduled for Monday, March 21, 2011 at 2:00 pm or Tuesday, March 22, 2011 at 10:00 am.

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meetings, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

Public comments will be accepted during both hearings. In addition, written comments will be accepted at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 22, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).
Pub. Feb 21, 22, 23, 24, 25, Mar 1, 2, 3, 4, 7, 8, 9-00084331a

I, Marcela Aguayo, am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above entitled matter. I am the principal clerk of the San Diego Transcript, a newspaper of general circulation, printed and published daily, except on Saturdays and Sundays, in the City of San Diego, County of San Diego and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

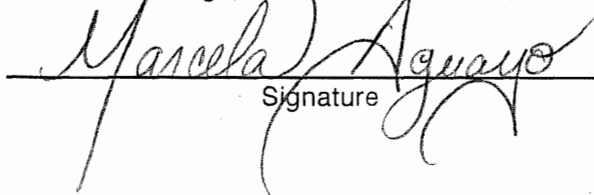
Notice of Public Hearing

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

**February 21, 22, 23, 24, 25, 28, March
1, 2, 3, 4, 7, 8, 9**

I certify under penalty of perjury that the forgoing is true and correct.

Dated at San Diego, California this March 9, 2011


Signature

**CITY OF SAN DIEGO
PUBLIC NOTICE
FY 2012 FEDERAL ENTITLEMENT GRANT PROGRAMS**

Under Title I of the Housing and Community Development Act of 1974, as amended, cities such as San Diego are provided with an opportunity to implement community improvement programs and/or projects not otherwise possible under the constraints of the regular City budget. In order to receive the funding, the City must submit an Action Plan that consists of proposed projects to the U.S. Department of Housing and Urban Development for FY 2012 (July 1, 2011 – June 30, 2012) by May 15, 2011. The City of San Diego anticipates receiving the same federal entitlement grant award amounts from FY 2011 for FY 2012. The City received the following Federal entitlement grant awards for FY 2011: Community Development Block Grant (CDBG) (\$16,324,437), Emergency Shelter Grant (ESG) (\$660,147), the HOME Investment Partnership Programs (HOME) (\$9,063,132), and Housing Opportunities for Persons with AIDS (HOPWA) (\$2,935,661).

The City of San Diego estimates it will receive approximately \$16 million in CDBG entitlement funds and approximately \$3.2 million in program income for FY 2012. In order for the City to receive the funding, we must submit a list of proposed projects/programs which are operated by non-profit organizations and designed to meet one or more of the CDBG National Objectives. The emphasis of the City's CDBG program will be on activities, which will improve the living conditions/environment for low and moderate income families in San Diego. Applicants should keep the goals of the City and the national objectives in mind when preparing their proposals. For more information on the City's Consolidated Plan's priorities and goals, please visit our webpage (www.sandiego.gov/cdbg).

The City of San Diego extends an invitation to the community to submit CDBG project proposals for FY 2012 to the CDBG Program office by 5:00pm on December 10, 2010. CDBG applications will be made available November 1, 2010 by visiting the CDBG webpage, contacting our office Monday – Friday from 8am to 5pm at (619) 236-6476, or via E-mail (CDBG@sandiego.gov).

For additional information on the City's CDBG Program, please contact Angela Nazareno at (619) 236-6944. For information on the other federal entitlement grants contact the following: HOPWA (County of San Diego – Manuel Q. Galvan, 858-694-8712); ESG (San Diego Housing Commission - Cissy Fisher, 619-578-7585); and HOME (San Diego Housing Commission – Bill Luksic, 619-578-7593).

The City of San Diego is endeavoring to be in total compliance with the Americans with Disabilities Act. If you require assistance or auxiliary aids in order to participate at the community meetings or Public Hearing, please contact the City Clerk's Office at (619) 441-1763 as far in advance of the meeting as possible.
Pub. Oct 21 thru Nov 1-00080167

SAN DIEGO DAILY TRAMP SOURCE



Classifieds / Legal Notification

CITY OF SAN DIEGO PUBLIC NOTICE FY 2012 FEDERAL ENTITLEMENT GRANT PROGRAMS

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10/21, 10/28

SD Voice + Viewpoint

**CITY OF SAN DIEGO
PUBLIC NOTICE
FY 2012 FEDERAL ENTITLEMENT
GRANT PROGRAMS**

Under Title I of the Housing and Community Development Act of 1974, as amended, cities such as San Diego are provided with an opportunity to implement community improvement programs and/or projects not otherwise possible under the constraints of the regular City budget. In order to receive the funding, the City must submit an Action Plan that consists of proposed projects to the U.S. Department of Housing and Urban Development for FY 2012 (July 1, 2011 – June 30, 2012) by May 15, 2011.

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The City of San Diego estimates it will receive approximately \$16 million in CDBG entitlement funds and approximately \$3.2 million in program income for FY 2012.

In order for the City to receive the funding, we must submit a list of proposed projects/programs which are operated by non-profit organizations and designed to meet one or more of the CDBG National Objectives.

The emphasis of the City's CDBG program will be on activities, which will improve the living conditions/environment for low and moderate income families in San Diego. Applicants should keep the goals of the City and the national objectives in mind when preparing their proposals.

For more information on the City's Consolidated Plan's priorities and goals, please visit our webpage (www.sandiego.gov/cdbg).

The City of San Diego extends an invitation to the community to submit CDBG project proposals for FY 2012 to the CDBG Program office by 5:00pm on December 10, 2010. CDBG applications will be made available November 1, 2010 by visiting the CDBG webpage, contacting our office Monday – Friday from 8am to 5pm at (619) 236-6476, or via E-mail (CDBG@sandiego.gov).

For additional information on the City's CDBG Program, please contact Angela Nazareno at (619) 236-6944. For information on the other federal entitlement grants contact the following: HOPWA (County of San Diego – Manuel Q. Galvan, 858-694-8712); ESG (San Diego Housing Commission - Cissy Fisher, 619-578-7585); and HOME (San Diego Housing Commission – Bill Luksic, 619-578-7593).

The City of San Diego is endeavoring to be in total compliance with the Americans with Disabilities Act. If you require assistance or auxiliary aids in order to participate at the community meetings or Public Hearing, please contact the City Clerk's Office at (619) 441-1763 as far in advance of the meeting as possible.

Published in El Latino Newspaper 10/29/10.

City of San Diego
Notice of Public Hearing for
FY 2012 CDBG Entitlement/Redevelopment Repayment/Program Income
Proposed Allocations

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition to the CDBG Entitlement funds, the program will be adding a Redevelopment Agency FY 2012 Repayment of \$3,294,500 and approximately \$639,400 in Program Income to be made available to fund eligible FY 2012 projects from applications received. This represents an estimated total of \$16,177,227 available for the FY 2012 CDBG allocation process.

NOTICE IS HEREBY GIVEN that a public hearing is scheduled for Monday, March 21, 2011 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101.

The purpose of this public hearing is to adopt and approve recommended funding allocations for the FY 2012 CDBG funds, Redevelopment Agency Repayment, and Program Income.

To request an agenda in an alternative format or to request a sign language or oral interpreter for the meeting, call the City Clerk (533-4000-voice or 236-7012-TT) at least five working days prior to the meeting to ensure availability. Assistive Listening Devices (ALDs) are available from the City Clerk's Office prior to the meeting, and are to be returned at the end of the meeting.

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 21, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>)
Pub. Mar 9, 10, 11, 14, 15, 16, 17, 18, 21-00084971

SAN DIEGO DAILY TRANSCRIPT

Investment Partnership Programs (HOME) (\$9,063,132), and Housing Opportunities for Persons with AIDS (HOPWA) (\$2,935,661).

The City of San Diego estimates it will receive approximately \$16 million in CDBG entitlement funds and approximately \$3.2 million program income for FY2012. In order for the City to receive the funding, we must submit a list of proposed projects/programs which are operated by non-profit organizations and designed to meet one or more of the CDBG National Objectives. The emphasis of the City's CDBG program will be on activities, which will improve the living conditions/environment for low and moderate income families in San Diego. Applicants should keep the goals of the City and the national objectives in mind when preparing their proposals. For more information on the City's Consolidated Plan's priorities and goals, please visit our webpage (www.sandiego.gov/cdbg).

The City of San Diego extends an invitation to the community to submit CDBG project proposals for FY 2012 to the CDBG Program office by 5:00pm on December 10, 2010. CDBG applications will be made available November 1, 2010 by visiting the CDBG webpage, contacting our office Monday - Friday from 8am to 5pm at (619) 236-6476, or via E-mail (CDBG@sandiego.gov).

For additional information on the City's CDBG Program, please contact Angela Nazareno at (619) 236-6944. For information on the other federal entitlement grants contact the following: HOPWA (County of San Diego - Manuel Q. Galvan, 858-694-3712); ESG (San Diego Housing Commission - Cissy Fisher, 619-578-7585); and HOME (San Diego Housing Commission - Bill Luksic, 619-578-7593).

The City of San Diego is endeavoring to be in total compliance with the Americans with Disabilities Act. If you require assistance or auxiliary aids in order to participate at the community meetings or Public Hearing, please contact the City Clerk's Office at (619) 441-1763 as far in advance of the meeting as possible.

10/21, 10/28

**CITY OF
SAN DIEGO
PUBLIC NOTICE
FY 2012
FEDERAL
ENTITLEMENT
GRANT
PROGRAMS**

Under Title I of the Housing and Community Development Act of 1974, as amended, cities such as San Diego are provided with an opportunity to implement community improvement programs and/or projects not otherwise possible under the constraints of the regular City budget. In order to receive the funding, the City must submit an Action Plan that consists of proposed projects to the U.S. Department of Housing and Urban Development for FY 2012 (July 1, 2011 - June 30, 2012) by May 15, 2011. The City of San Diego anticipates receiving the same federal entitlement grant award amounts from FY 2011 for FY 2012. The City received the following Federal entitlement grant awards for FY 2011: Community Development Block Grant (CDBG) (\$16,324,437).

**CITY OF SAN DIEGO
PUBLIC NOTICE
FY 2012 FEDERAL ENTITLEMENT GRANT PROGRAMS**

Under Title I of the Housing and Community Development Act of 1974, as amended, cities such as San Diego are provided with an opportunity to implement community improvement programs and/or projects not otherwise possible under the constraints of the regular City budget. In order to receive the funding, the City must submit an Action Plan that consists of proposed projects to the U.S. Department of Housing and Urban Development for FY 2012 (July 1, 2011 – June 30, 2012) by May 15, 2011. The City of San Diego anticipates receiving the same federal entitlement grant award amounts from FY 2011 for FY 2012. The City received the following Federal entitlement grant awards for FY 2011: Community Development Block Grant (CDBG) (\$16,324,437), Emergency Shelter Grant (ESG) (\$660,147), the HOME Investment Partnership Programs (HOME) (\$9,063,132), and Housing Opportunities for Persons with AIDS (HOPWA) (\$2,935,661).

The City of San Diego estimates it will receive approximately \$16 million in CDBG entitlement funds and approximately \$3.2 million in program income for FY 2012. In order for the City to receive the funding, we must submit a list of proposed projects/programs which are operated by non-profit organizations and designed to meet one or more of the CDBG National Objectives. The emphasis of the City's CDBG program will be on activities, which will improve the living conditions/environment for low and moderate income families in San Diego. Applicants should keep the goals of the City and the national objectives in mind when preparing their proposals. For more information on the City's Consolidated Plan's priorities and goals, please visit our webpage (www.sandiego.gov/cdbg).

The City of San Diego extends an invitation to the community to submit CDBG project proposals for FY 2012 to the CDBG Program office by 5:00pm on December 10, 2010. CDBG applications will be made available November 1, 2010 by visiting the CDBG webpage, contacting our office Monday – Friday from 8am to 5pm at (619) 236-6476, or via E-mail (CDBG@sandiego.gov).

For additional information on the City's CDBG Program, please contact Angela Nazareno at (619) 236-6944. For information on the other federal entitlement grants contact the following: HOPWA (County of San Diego – Manuel Q. Galvan, 858-694-8712); ESG (San Diego Housing Commission - Cissy Fisher, 619-578-7585); and HOME (San Diego Housing Commission – Bill Luksic, 619-578-7593).

The City of San Diego is endeavoring to be in total compliance with the Americans with Disabilities Act. If you require assistance or auxiliary aids in order to participate at the community meetings or Public Hearing, please contact the City Clerk's Office at (619) 441-1763 as far in advance of the meeting as possible.

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**City of San Diego
Notice of 1st
Public Hearing for
FY 2012 CDBG
Entitlement
Proposed
Allocations**

Proposals are due no later than 5:00 p.m. Friday, April 1, 2011, at the location stated in the RFP. This RFP does not commit the City to award a contract or to defray any costs incurred in the preparation of a proposal pursuant to this RFP. The City reserves the right to accept or reject any or all proposals received as a result of this RFP. The City also reserves the right to revise this RFP, including but not limited to the pre-proposal meeting date and the proposal due date. If the City revises the RFP, all RFP holders of record will be notified in writing by the City.

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition, to the CDBG Entitlement funds, the Redevelopment Agency's FY 2012 Repayment of \$3,294,500 to the program will be used to fund eligible projects and programs approved for CDBG funding. This represents an estimated total of \$15,537,827 of CDBG funding available for the FY 2012 allocation process.

Notice is hereby given that a public hearing to present the FY 2012 CDBG recommended funding allocations at a Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole will be conducted. The meeting is scheduled for Thursday, March 10, 2011 at 10:00 am in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101.

A second public hearing with the San Diego City Council to adopt and approve the recommended FY 2012 CDBG funding allocations from the March 10th hearing, is tentatively scheduled for

agenda in alternative format, or to request a sign language or oral interpreter for the meeting, please contact Chisti Dadachanji, at 619-533-4648 at least five working days prior to the meeting to ensure availability.



Classifieds / Legal Notification

City of San Diego

Notice of 1st Public Hearing for

FY 2012 CDBG Entitlement Proposed Allocations

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition, to the CDBG Entitlement funds, the Redevelopment Agency's FY 2012 Repayment of \$3,294,500 to the program will be used to fund eligible projects and programs approved for CDBG funding. This represents an estimated total of \$15,537,827 of CDBG funding available for the FY 2012 allocation process.

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A second public hearing with the San Diego City Council to adopt and approve the recommended FY 2012 CDBG funding allocations from the March 10th hearing, is tentatively scheduled for Monday, March 21, 2011 at 2:00 pm or Tuesday, March 22, 2011 at 10:00 am.

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meetings, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

Public comments will be accepted during both hearings. In addition, written comments will be accepted at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (edbg@sandiego.gov) through March 22, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/edbg/general/>).

02/24/03/03

**City of San Diego
Notice of Public Hearing for
FY 2012 CDBG Entitlement
/Redevelopment Repayment/Program
Income Proposed Allocations**

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition to the CDBG Entitlement funds, the program will be adding a Redevelopment Agency FY 2012 Repayment of \$3,294,500 and approximately \$639,400 in Program Income to be made available to fund eligible FY 2012 projects from applications received.

This represents an estimated total of \$16,177,227 available for the FY 2012 CDBG allocation process.

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Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 21, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>). Published in El Latino Newspaper 3/11/11.

**City of San Diego
Notice of Public Hearing
for FY 2012 CDBG Entitlement/
Redevelopment Repayment/
Program Income
Proposed Allocations**

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition to the CDBG Entitlement funds, the program will be adding a Redevelopment Agency FY 2012 Repayment of \$3,294,500 and approximately \$639,400 in Program Income to be made available to fund eligible FY 2012 projects from applications received. This represents an estimated total of \$16,177,227 available for the FY 2012 CDBG allocation process.

NOTICE IS HEREBY GIVEN that a public hearing is scheduled for Monday, March 21, 2011 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. The purpose of this public hearing is to adopt and approve recommended funding allocations for the FY 2012 CDBG funds, Redevelopment Agency Repayment, and Program Income.

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Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 21, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>)

SD Business Journal

**City of San Diego
Notice of 1st Public Hearing for
FY 2012 CDBG Entitlement Proposed
Allocations**

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition, to the CDBG Entitlement funds, the Redevelopment Agency's FY 2012 Repayment of \$3,294,500 to the program will be used to fund eligible projects and programs approved for CDBG funding. This represents an estimated total of \$15,537,827 of CDBG funding available for the FY 2012 allocation process.

Notice is hereby given that a public hearing to present the FY 2012 CDBG recommended funding allocations at a Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole will be conducted. The meeting is scheduled for Thursday, March 10, 2011 at 10:00 am in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101.

A second public hearing with the San Diego City Council to adopt and approve the recommended FY 2012 CDBG funding allocations from the March 10th hearing, is tentatively scheduled for Monday, March 21, 2011 at 2:00 pm or Tuesday, March 22, 2011 at 10:00 am.

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meetings, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

Public comments will be accepted during both hearings. In addition, written comments will be accepted at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 22, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

Published in El Latino Newspaper 2/25/11.

**City of San Diego
Notice of Public Hearing
for FY 2012 CDBG Entitlement/
Redevelopment Repayment/
Program Income
Proposed Allocations**

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition to the CDBG Entitlement funds, the program will be adding a Redevelopment Agency FY 2012 Repayment of \$3,294,500 and approximately \$639,400 in Program Income to be made available to fund eligible FY 2012 projects from applications received. This represents an estimated total of \$16,177,227 available for the FY 2012 CDBG allocation process.

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Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 21, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>)

SD Voice & Viewpoint

**City of San Diego
Notice of 1st Public Hearing for
FY 2012 CDBG Entitlement
Proposed Allocations**

The City of San Diego is expecting a 25% reduction from the U.S. Department of Housing and Urban Development (HUD) for FY 2012 Community Development Block Grant (CDBG) Entitlement which is estimated to be \$12,243,327. In addition, to the CDBG Entitlement funds, the Redevelopment Agency's FY 2012 Repayment of \$3,294,500 to the program will be used to fund eligible projects and programs approved for CDBG funding. This represents an estimated total of \$15,537,827 of CDBG funding available for the FY 2012 allocation process.

Notice is hereby given that a public hearing to present the FY 2012 CDBG recommended funding allocations at a Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole will be conducted. The meeting is scheduled for Thursday, March 10, 2011 at 9:00 am in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101.

A second public hearing with the San Diego City Council to adopt and approve the recommended FY 2012 CDBG funding allocations from the March 10th hearing, is tentatively scheduled for Monday, March 21, 2011 at 2:00 pm or Tuesday, March 22, 2011 at 10:00 am.

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meetings, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

Public comments will be accepted during both hearings. In addition, written comments will be accepted at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 22, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

SAN DIEGO BUSINESS COUNCIL

CITY OF SAN DIEGO
DRAFT FY 2012 ANNUAL ACTION PLAN

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2012 AAP is scheduled to be available for a 30-day public review from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$29 million in funds.

The draft document will be available at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website (www.sandiego.gov/cdbg/general/) and the Housing Commission's website (www.sdhc.org).

A schedule of community meetings in which the draft AAP will be presented will also be listed in the City's CDBG Program website upon confirmation. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail (CDBG@sandiego.gov). All information and updates regarding this process will be posted on the City's CDBG website.
Pub. Mar 21, 22, 23, 24, 25, 28, 29, 30, 31, Apr 1-00085346

SAN DIEGO DAILY TRANSCRIPT

City of San Diego
Draft FY 2012 Annual Action Plan

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

NOTICE IS HEREBY GIVEN that the City of San Diego's Draft FY 2012 AAP is available for a 30-day public review from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditures of approximately \$29 million in federal entitlement funds. The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website (www.sandiego.gov/cdbg/general/) and the Housing Commission's website (www.sdhc.org).

NOTICE IS ALSO HEREBY GIVEN that the public hearing to present the Draft FY 2012 AAP at a Public Safety & Neighborhood Services (PS&NS) Committee is scheduled for Wednesday, April 13, 2011 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. A schedule of community meetings in which the draft AAP will be presented is listed on the City's CDBG Program website. Public comment may be provided at the community meetings and public hearing. In addition, comments can be submitted in writing during the 30-day public review to the CDBG Program office in person/mail (1200 Third Ave, Ste 1400, San Diego, CA 92101), or by e-mail (CDBG@sandiego.gov) through May 5, 2011.

All information and updates regarding this process will be posted on the City's CDBG website (<http://www.sandiego.gov/cdbg/general/>).

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the PS&NS Committee meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).
Published in El Latino Newspaper 4/1/2011



Classifieds / Legal Notification

City of San Diego Draft FY 2012 Annual Action Plan

Under Title I of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2012 AAP is scheduled to be available for a 30-day public review from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$29 million in funds.

The draft document will be available at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website (www.sandiego.gov/cdbg/annual/) and the Housing Commission's website (www.hc.org).

A schedule of community meetings in which the draft AAP will be presented will also be listed in the City's CDBG Program website upon confirmation. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail (CDBG@sanidiego.gov). All information and updates regarding this process will be posted on the City's CDBG website.

03/24, 03/31

**City of San Diego
Draft FY 2012
Annual Action
Plan**

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2012 AAP is scheduled to be available for a 30-day public review from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$29 million in funds.

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03/24, 03/31

EL LATINO

PUBLIC NOTICE

**City of San Diego
Draft FY 2012 Annual Action Plan**

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

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City of San Diego Draft FY 2012 Annual Action Plan

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

NOTICE IS HEREBY GIVEN that the City of San Diego's Draft FY 2012 AAP is available for a 30-day public review from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditures of approximately \$29 million in federal entitlement funds. The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website (www.sandiego.gov/cdbg/general/) and the Housing Commission's website (www.sdhc.org).

NOTICE IS HEREBY GIVEN that a public hearing is scheduled for Monday, May 2, 2011 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101.

The purpose of this public hearing is to approve the City's FY 2012 Annual Action Plan for submittal to the U.S. Department of Housing and Urban Development. Public comment may be provided at the public hearing. In addition, comments can be submitted in writing during the 30-day public review to the CDBG Program office in person/mail (1200 Third Ave, Ste 1400, San Diego, CA 92101), or by e-mail (CDBG@sandiego.gov) through May 5, 2011. All information and updates regarding this process will be posted on the City's CDBG website (<http://www.sandiego.gov/cdbg/general/>).

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the City Council meeting, please call the Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

SD Business Journal



Classifieds / Legal Notification

City of San Diego Draft FY 2012 Annual Action Plan

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2012 AAP is scheduled to be available for a 30-day public review from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$29 million in funds.

The draft document will be available at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website (www.sandiego.gov/cdbg/general/) and the Housing Commission's website (www.sdhc.org).

A schedule of community meetings in which the draft AAP will be presented will also be listed in the City's CDBG Program website upon confirmation. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via e-mail (CDBG@sandiego.gov). All information and updates regarding this process will be posted on the City's CDBG website.
03/24, 03/31

**City of San Diego
Draft FY 2012 Annual Action Plan**

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2012 AAP is scheduled to be available for a 30-day public review from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$29 million in funds.

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(www.sandiego.gov/cdbg/general/ / <http://www.sandiego.gov/cdbg/general/>) and the Housing Commission's website (www.sdhc.org <<http://www.sdhc.org>>).

A schedule of community meetings in which the draft AAP will be presented will also be listed in the City's CDBG Program website upon confirmation.

Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail

(CDBG@sandiego.gov). All information and updates regarding this process will be posted on the City's CDBG website. Published in El Latino Newspaper 3/25/2011



Classifieds / Legal Notification

City of San Diego Draft FY 2012 Annual Action Plan

Under Title I of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

NOTICE IS HEREBY GIVEN that the City of San Diego's Draft FY 2012 AAP is available for a 30-day public review from April 4 through May 5, 2011. The purpose of this review is to provide the public with an opportunity to comment on the planned expenditures of approximately \$29 million in federal entitlement funds. The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website (www.sandiego.gov/cdbg/annual) and the Housing Commission's website (www.sdhc.org).

NOTICE IS HEREBY GIVEN that a public hearing is scheduled for Monday, May 2, 2011 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101.

The purpose of this public hearing is to approve the City's FY 2012 Annual Action Plan for submission to the U.S. Department of Housing and Urban Development. Public comment may be provided at the public hearing. In addition, comments can be submitted in writing during the 30-day public review to the CDBG Program office in person (1200 Third Ave, Ste 1400, San Diego, CA 92101), or by e-mail (CDBG@saniego.gov) through May 5, 2011. All information and updates regarding this process will be posted on the City's CDBG website (<http://www.sandiego.gov/cdbg/annual>).

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the City Council meeting, please call the Clerk's office at least five (5) working days prior to the meeting at (619) 534-6900 (voice) or (619) 236-7012 (TT).
04/21, 04/28, 05/05

City of San Diego Draft FY 2012 Annual Action Plan

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2012 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

NOTICE IS HEREBY GIVEN that the public review period for the City of San Diego's Draft FY 2012 AAP has been extended through May 10, 2011. The public review was previously scheduled from April 4 through May 5, 2011. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditures of approximately \$29 million in federal entitlement funds. The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website (www.sandiego.gov/cdbg/general/) and the Housing Commission's website (www.sdhc.org).

NOTICE IS HEREBY GIVEN that a public hearing has been rescheduled from Monday, May 2, 2011 (2:00 pm) to Tuesday, May 10, 2011 (2:00 pm) in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. The purpose of this public hearing is to approve the City's FY 2012 Annual Action Plan for submittal to the U.S. Department of Housing and Urban Development. Public comment may be provided at the public hearing. In addition, comments can be submitted in writing during the 30-day public review to the CDBG Program office in person/mail (1200 Third Ave, Ste 1400, San Diego, CA 92101), or by e-mail (CDBG@sandiego.gov) through May 10, 2011. All information and updates regarding this process will be posted on the City's CDBG website (<http://www.sandiego.gov/cdbg/general/>).

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the City Council meeting, please call the Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

SD Business Journal

APPENDIX B:

PUBLIC COMMENTS

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Robert McNamee:

- Table of contents would be helpful.
- Goals should be highlighted or put in a table in the exec. summary ^(bolded)
- Project Tables Section: needs a preface to explain the forms that follow - kind of a "road map" to read those forms.

City of San Diego
Community Development Block Grant Program
Draft FY 2012 Annual Action Plan
Public Comment Form

The City of San Diego is seeking public comments from city residents and community members on the City's Draft Fiscal Year 2012 Annual Action Plan. The City is required to prepare and submit an Annual Action Plan each year to the Dept. of Housing and Urban Development which identifies its allocations of Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME) and Housing Opportunities for Persons with Aids (HOPWA) funding for the Fiscal Year and how those allocations address the City's Consolidated Plan goals. The Draft Annual Action Plan is available at <http://www.sandiego.gov/cdbg/general/index.shtml>.

The public comment period for the Draft Fiscal Year 2012 Annual Action Plan is from April 4, 2011 to May 5, 2011. Please remit your comment form to the CDBG Program Office no later than May 5, 2011. Comments may be mailed to the following address, or may be sent by e-mail to cdbg@sandiego.gov or by fax to (619) 533-3219.

City of San Diego CDBG Program Office, ATTN: FY12 Annual Action Plan Process, 1200 Third Ave., Ste. 1400, San Diego, CA 92101

Name: Rosemary Johnston

Community or Neighborhood: Interfaith Shelter Network of San Diego

COMMENTS:

I think San Diego will not be well served by implementation of this action plan without additional funding being allocated for core human services affecting the homeless population, including funding of the Interfaith Shelter Network of San Diego.

Each year between October and May, we shelter 250-275 homeless individuals and families at 63 congregational shelter sites located throughout the San Diego region. The city of San Diego has provided core funding for this program for almost 25 years now; without this funding, we will not be able to access \$25,000 in matching dollars from the county CAP program, creating a loss of more than one third of our operating budget. Note that city council 700-02 requires the city to fund the winter shelter and Cortez Hill family shelter because they are impacted by matching funds. Even though we are not a city operated shelter program, it seems like good public policy to consider the impact of not funding a program if the loss of those funds also impacts matching funds for that program. 28 of our shelter sites are in the city of San Diego, serving about 125-135 homeless individuals and families. We also leverage 25,000 free meals and the donated services of 3,500 unduplicated volunteers each shelter season as well as donated shelter facilities. Loss of this funding will have a regional impact on homeless individuals and families. If we are unable to replace these lost funds, we will have to close down the shelter program and vacate our offices sometime in the next fiscal year. Is the city really willing to throw all that away? The shelter program has had excellent outcomes unmatched by other winter shelter programs operated by the city. More than one half of those served move into more permanent housing after their maximum eight week stay in our program; all shelter guests are case managed by one of nine

human services agencies in our seven shelter branches, ensuring accountability and progress toward self-sufficiency. Each year we provide more than 8,000 bed nights of shelter. More than half of the adults leave our program with increased income from employment or other benefits for which they are eligible. How can you not fund us?????

Response to the Draft 2012 Annual Action Plan

The purpose of a Consolidated Plan is to stipulate how the City will utilize the HUD funding it receives, and to identify the city's housing and community development needs, priorities and goals.

The 2010-2014 Consolidated Plan for the City of San Diego (Con Plan) clearly states the City's needs, priorities and goals, and stipulates how future funding will be allocated. It also informed HUD that the City would be improving on its past failures by focusing on two issues:

Making the objectives and outcomes more specific and directed to meeting the greatest needs of San Diego residents; and Modifying the Citizen Participation Process to encourage more participation of lower income residents and stakeholders who represent residents and neighborhoods in need.

The City has put forward a Draft 2012 Annual Action Plan (Action Plan) which should detail how the current HUD funds will be utilized in the upcoming fiscal year to address the housing and community development needs as described in the Con Plan, and which should reflect the focus on more specific outcomes and a modification of the citizen participation.

It fails on each count.

The Action Plan mis-states what the goals of the Con Plan are. In fact, the Action Plan is more a substantial amendment to the Con Plan than an Action Plan. It re-words the goals, re-prioritizes them, and removes those it has failed to achieve, or does not want to comply with. Substantial amendments require a specific process to include public comment and participation. Instead, the Action Plan takes a back-door approach to making such substantial amendments and cuts out all discussion about the major Con Plan changes.

The Action Plan states:

Goal 1 (FY12 Goal 10): Removed as a goal effective FY 2012, since this goal does not result in an annual quantifiable outcome. Improving the citizen and stakeholder participation process for annual action plans is an ongoing process that all jurisdictions should be addressing annually.

The City Council was informed when they approved the CDBG funding that this goal is being addressed by the City's CDBG Program Administration funding. Now we are told it is being eliminated as a goal. It was the citizens number one issue during the creation of the Con Plan. The City's lack of attention to public participation has been disgraceful. That is why the citizens found it necessary to place this as the number one goal. The City is correct that they 'should be' addressing this annually. But as with prior years, they are not. Contrary to the comment, there are both objectives and outcomes to goal one.

Per the Consolidated Plan, objective 1.1 is to establish a "deputy" process whereby advocates, neighborhood leaders, representatives of housing and community development nonprofits and private sector organizations are engaged to increase the public participation process related to the Annual Action Plan. The outcome for that objective is to create at least 30 deputies and expand the network each program year.

Despite the fact that the CDBG department now receives millions more dollars each year to ensure that this goal is met, it has not.

Goal 1 has an objective and a quantifiable outcome. The City did not attempt to fulfill Objective 1.1 and so now has decided to make a substantial amendment to the Con Plan, going through the backdoor, to make it look as if they have not failed in their responsibility.

The Action Plan also states:

In FY 2011, the City established a Consolidated Plan Advisory Board to serve in an advisory capacity to the Mayor and City Council on policy issues related to the Consolidated Plan and allocation of CDBG funds. The Board currently does not have enough members for a quorum (five members). However, the City is working toward filling a minimum of two of six vacancies in FY 2012. The goal would be to have the Board review and provide funding recommendations to City Council for the FY 2013 CDBG Entitlement funds.

Objective 1.2 of the Con Plan is to establish a working group to assist with the Annual Action Plan outreach. The group was to ensure full participation in the creation of plans and reports. The outcome is self-explanatory. With the

number one issue at the Con Plan hearings as the lack of the ability for citizens to participate, this objective set up a working group with the outcome that there be better participation in the review of the Annual Action Plan.

The Con Plan Advisory Board is a laudable goal. But as stated at one of their meetings, it focuses on taking away political decisions from staff, and recommending who gets funded. That is not the objective of goal 1. The city had a year in which to set up the Con Plan Advisory Board in a manner which increased public participation, and failed in their attempt.

HUD should not allow the City to use the Action Plan to make back-door substantial amendments to the goals simply to hide the fact that they have completely dismissed the most important goal of the plan.

The City failed to fulfill objective 1.1 and so citizen participation continues to be abysmal. The City also failed to fulfill objective 1.2 to set up a working group to assist with the Annual Action Plan outreach.

This failure violates their self-evaluation requirement to modify the Citizen Participation Process to encourage more participation of lower income residents and stakeholders who represent residents and neighborhoods in need. Despite millions of dollars in additional funding going to the CDBG department to fund these activities, they have been ignored.

The Action Plan states:

Goal 2 (FY12 Goal 3): Create a better living environment for low and moderate-income persons. (This will be listed as Goal 1 in the Final FY 2012 Annual Action Plan.)

In fact, goal 2 of the Con Plan reads, "Create a better living environment for persons with special needs." The goal is not a better living environment for low and moderate-income persons. It goes on to discuss the objectives and outcomes, most of which refer to housing and services for people with disabilities.

Outcome 2.1.1 is to complete an ADA needs assessment/survey, assessing the cost to bring the city into compliance with ADA. This would be an update to the City's Transition Plan which the federal law required to have been fully in place by 2006. I have been unable to find that such an update has been done, and none of the funding mentioned in the Action Plan fulfills that outcome.

Once again, the City has attempted to hide its failure by changing the Con Plan in the Action Plan. Outcomes 2.1.2, 2.1.3 and 2.1.4 have all been removed, or "*combined with 2.1.1 to remove duplicative outcomes effective FY 2012*". But completing a needs assessment is a very different goal to making improvements and by combining them all into 2.1.1, the City once again substantially amended the Con Plan to meet its funding approvals, not to meet the goals approved by the Council and the citizens.

Another outcome was to provide CDBG funding to annually make ADA improvements to at least 6 public facilities, including park and recreation areas. For 2012, the city funded only 2 ADA improvements to public facilities, Balboa Park and Views West Park. The funding for the lights and gym floor replacement were not ADA related.

For objective 2.2, one of the greatest needs of the city, the Action Plan shows that there was no funding allocated. The Con Plan says the City will assist 15 households annually with accessibility improvements. None were funded this year. One of the most important issues brought out at the creation of the Con Plan was the urgent need to make more housing accessible. This outcome was not funded, and no reason was given for that violation of the Con Plan.

City staff substantially amended the Con Plan, telling everyone that 'special needs' meant low to moderate income. For this reason, the ADA needs assessment was not funded, ADA compliance efforts were ignored and only 2 public facilities, instead of 6, were funded through CDBG. The city did not assist any households with accessibility improvements.

In addition, instead of supporting social services and housing organizations that assist persons with special needs, the City used the funding to support ANY social service, including youth job training, juvenile diversion, after-school programs, and classes for victims of domestic violence. Although each program is worthy of funding, they are not serving people with disabilities.

Because the city has no wish to fulfill the objective of encouraging the creation of supportive housing, that objective was summarily written out of the Con Plan.

The Action Plan states that objective 3.1 is, "*Continue to support homeless clients by operating emergency shelters*". Once again, city staff are re-wording the objective to meet their own requirements. Objective 3.1 actually reads, "Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless."

How can citizens comment on an Action Plan which is so misleading?

Each and every goal is misrepresented, or removed, and many of the funded projects don't fit into the objective of the goal. I could go through each goal, but the point is clear. The Action Plan attempts to re-write the Con Plan in a back-door attempt to get away with not following the current HUD-approved Con Plan.

To me, this Action Plan states quite clearly that the Con Plan did not allow for the funds to be spent in the way the city wanted, so staff amended it. The City is not permitted to make a substantial amendment to the Con Plan without providing citizens reasonable opportunity and notice to comment, and without getting approval from the City Council.

The Action Plan, as provided for comment, is missing the SF 424 documentation which includes the certifications which the City must sign before receiving the funding. Those documents are pertinent to the public comment.

At the Council meeting where the CDBG funds were allocated and the Mayor was given approval to sign all documents related to the CDBG application, I mentioned the fact that the city can be shown, in many ways, to not be affirmatively furthering fair housing. This is a requirement for funding. Had the appropriate documents been attached to the Action Plan, there would probably have been quite a bit of discussion about the city's provable lack of fair housing.

The city is also required to certify that activities are consistent with the strategic plan. When a CBDO asked to be so designated for the funding of CDBG, they were told they could not because the city did not have the required strategic plan. There is a question of whether the city is able to sign such a certification.

The CDBG certifications required the city to assure HUD that its current allocations follow the current Con Plan. Of course, in this case, they don't. The staff have attempted to amend the Con Plan to better reflect the allocations.

The City is also required to certify that it will comply with all applicable laws. The City cannot do that. The ADA required that all cities create a transition plan to ensure that all upgrades were completed within a specified period. The City created such a document and by the end date of 2006, less than one third of the upgrades had been made. The City has told its sub-grantees that they must be 100% accessible at all of their locations, regardless of where the services are performed - and they have cut funding to some who are not. The City is not even close to being fully accessible, even in areas where this CDBG and other HUD funding is being spent. The building which houses the CDBG office has many ADA violations. If the City feels it necessary to cut funding to small business who are in compliance with ADA but not 100% accessible, how can it accept funds when it is not in compliance nor 100% accessible?

Theresa Quiroz

April 30, 2011

FY12 Annual Action Plan Process

CDBG Program - Erberto Valdez
City Planning and Community
Investment Department
1200 Third Ave #1400
San Diego, California 92101
CDBG@sandiego.gov

City Clerk, Mayor, City Council,
and City Attorney.
City of San Diego 202 C Street
San Diego, California 92101
CityClerk@sandiego.gov
JerrySanders@sandiego.gov

Ms. Cissy Fisher
San Diego Housing Commission
1122 Broadway, Suite 300
San Diego, California 92101
CissyF@sdhc.org

Subject: Public Comments to the City of San Diego's Draft FY 2012 Annual Action Plan (AAP).
Draft Third Program Year Action Plan for the HUD-Mandated
Fiscal Year 2010 to 2014 Consolidated Plan (ConPlan), San Diego, California.

References: <http://tinyurl.com/1992-Agreement>, <http://tinyurl.com/homelessSD>,
<http://tinyurl.com/SDHomeless>,

Dear City of San Diego, and the San Diego Housing Commission:

Thank you for the opportunity to ask questions and give public comments regarding the Draft Fiscal Year 2012 Annual Action Plan (AAP) for the Third Program Year of the Fiscal Year 2010 to 2014 Consolidated Plan mandated by HUD. We believe Substantial Amendments to this Action Plan is required to clear up the ongoing confusion regarding the use of Redevelopment Tax Increment funding for the HUD-mandated Regional Continuum of Care (CoC) model. There is a dire need to find Financing for year-round Emergency Shelters for the poor and Homeless; and Permanent Supportive Affordable Housing. The outstanding Homeless issue and regional Housing needs in the City of San Diego needs oversight of the State and Federal governments.

1.0 FISCAL YEAR 2012 ANNUAL ACTION PLAN (AAP).

Outstanding Issues and Goals in the in the FY 2012 AAP include the following:

Page 4 The Consolidated Plan Advisory Board was established in Fiscal Year 2011.
"However, the Board currently does not have enough members for a Quorum (five members)."

CDBG staff did not allow the public or the Regional Continuum of Care Council (RCCC) to be part of the process in selecting service programs for CDBG Entitlement funds or new board members for the Consolidated Plan Advisory Board. This lack of outreach is unacceptable and not up to HUD Standards. **How will the City ensure that the Consolidated Plan Advisory Board, the County of San Diego, and the RCCC are a required part of the public process for Fiscal Year 2013?**

Page 7 Geographical Allocation Maps based upon US Census Tracts do not exist, and the CDBG Entitlement Allocation process is not equitable or directed to certain lower income communities. Also CDBG Allocation Maps by Census Tract and the required HUD Tables “*remains under construction and will be included in the Final Draft Submitted to the U.S. Department of Housing and Urban Development.*”

Therefore, a thorough review of the Draft FY 2012 AAP cannot be made by the public before the deadline.

Though City Council District 8 has a proportional greater financial and social need than the other seven City Council Districts; the CDBG Application and Allocation process and Redevelopment Tax Increment funding for Social Service Programs has not been fair and equitable to many poor families, homeless individuals, seniors, and children. For example, District 8 Councilman David Alvarez requested that an analysis be made of CDBG appropriations as a function of Federal funds allocated based upon United States Census Tracts, and broken down by City Council District. District 8 is responsible for the City receiving approximately 25 percent of the Federal funding. Included in Appendix A, Page A-35 is a breakdown of Eligible 2000 Census Tracts per City Council District.

However, District 8 Social Service Programs received zero dollars in CDBG Allocations. The request for an Equitable Analysis based upon Census Tract and the poor population per City Council District was not completed or analyzed by the CDBG Administration in time for the March 21, 2011 Community Development Block Grant (CDBG) Program Entitlement Hearing. **Will an Equitable Analysis by Geographical Region be completed for HUD in the Final AAP?**

Page 9 “*State Resources: Redevelopment Agency –Tax Increment (TI): approximately \$45,323,104*.*
* *Indicates the Gross TI that will be collected from eleven of the City’s seventeen Redevelopment Project Areas that are administered by the City of San Diego Redevelopment Department. This figure does not include estimated gross TI to be generated from the project areas administered by the Centre City Development Corporation and the Southeastern Economic Development Corporation.*”

<http://www.sandiego.gov/redevelopment-agency/pdf/overview/fy11redevbudgetstaffrpt061610.pdf>

According to the Redevelopment Agency Fiscal Year 2011 Budget Report No. RA-10-28, dated June 16, 2010; Redevelopment Tax Increment for FY 2011 is \$175.8 Million per year, not the \$45,323,014 stated in the Draft FY 2012 AAP. Tax Increment is being under reported by 74 percent, and should be changed in the Final AAP to HUD. A significant amount of the \$175.8 million in FY 2011 Tax Increment is already committed to low and moderate income housing set-asides, tax-sharing agreements, debt service, and loan repayments. “*After these obligations are met, net new revenue available to the Agency for public and private development in Fiscal Year 2011 is estimated to be \$77.9 million.*” Redevelopment Agency Tax Increment was correctly categorized as a State Resource for the AAP, and not a City or Local Resource.

Who in the City made the decision to under-report State Redevelopment Agency Tax Increment AAP Resources, and only use Revenues from 11 of the 17 Redevelopment Agency Project Areas; and for what reasons?

Page 10 *“The City took over the responsibility (from the San Diego Housing Commission) of preparation and submittal of the CAPER beginning FY 2009 and the Annual Action Plan beginning FY 2011.”*

One Agency, the San Diego Housing Commission (SDHC), not the Economic Development Division staff of the City Planning and Community Investment Department, should be in charge of all Federal HUD reporting activities, as a matter of good governance. Routinely it is hard for the City Council and the public to get information from Departments under the Mayor’s control like City Planning and Community Investment, Development Service Department, Office of the Mayor, Disability Services, Economic Development, Financial Management, etc.

The San Diego Housing Commission (SDHC) is the lead agency for the City’s Continuum of Care (CoC), and was recently given authority for all Homeless Services as of June 29, 2010 by the City Council. **Why is the Mayor’s City Planning and Community Investment Department in charge of some HUD reporting requirements including the CAPER and AAP, instead of the SDHC? Why is there a disconnect and lack of cooperation between Departments under Mayor Sanders’ control and Homeless Individuals, the Regional Continuum of Care Council (RCCC), and the County of San Diego to resolve our outstanding Homeless and Affordable Housing problems due to a lack of State and local resources?**

Page 14 *“Summary of Citizens Comments: A summary of all public comments received during the FY 2012 Annual Action Plan process will be included in the Public Comments section of this report as a separate attachment.”*

The Summary of Citizens Comments Section including our public comments and questions should be part of the Final AAP document, not a separate attachment. Separated public comments are often lost, and answers to public questions and ongoing issues of the City of San Diego’s non-compliance with Consolidated Planning Requirements are not incorporated into final HUD reports. **What is the reasoning for not including the Summary of the Citizens Comments Section as part of the Final AAP, within the same document for clarity and conclusion?**

Page 16 *“Due to the complexity and voluminous regulatory requirements of federal funds, City staff will increase efforts to educate, train, and work in partnership with subrecipients and other stakeholders. The overall purpose of monitoring is to maximum grant performance through identifying efficiencies, developing partnership with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of San Diego.”*

Again, one Agency, the San Diego Housing Commission (SDHC); should be in charge of all Federal HUD reporting activities to maximize grant performance, and to coordinate with the HUD-mandated Regional Continuum of Care Council (RCCC). Including funding for specific Housing programs for Veterans and Homeless individuals.

“Barriers to Affordable Housing. 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.”

Not all of the 20 percent required Redevelopment Agency Affordable Housing funds are being used for Low- to Moderate-Income Permanent Affordable Housing. Instead the State of California has documented that the City has used the 20 percent Affordable Housing set-aside funds disproportionately for General Administration, by not itemizing Affordable Housing projects in accordance with State of California reporting requirements.

<http://www3.senate.ca.gov/deployedfiles/vcm2007/senoversight/docs/affordable%20housing%20report.pdf>

The California Senate Rules Committee just published a report through their new California Senate Office of Oversight and Outcomes entitled, *“Where Does the Affordable Housing Money Go? Administrative Spending by Redevelopment Agencies Lacks Accountability”* dated September 30, 2010. The report includes an executive summary and recommendations identifying areas in which they have determined redevelopment agencies are lacking accountability and proper reporting standards with their affordable housing expenditures. The Senate Oversight report documented the Numerous Errors found by the California State Department of Housing Community and Development (HCD). *“HCD Auditors found many reasons to question the data published in their Department’s Own Annual Reports... Most often, Auditors found that Information given to the State did not match an Agency’s Financial Records. Some of the misinformation discovered by HCD auditors:... The San Diego Redevelopment Agency did not itemize specific housing set-aside fund expenditures.”*

There is also no mention of CCDC increasing the Affordable Housing set-aside funds from 20 percent to 30 percent minimum as part of the CCDC Cap Elimination Amendment. Please provide an update to the lawsuits related to the CCDC Cap elimination and the lack of target Affordable housing automatically being increased to 30 percent minimum as part of a Redevelopment Agency’s Plan Amendment. **How will the AAP confirm and provide oversight that CCDC is using Housing set-aside funds just for Housing in accordance with State law?**

“Specific Homeless Prevention Elements... Sources of funds. Funding for the activities described below will come from ESG, CDBG and HPRP funds”

The use of the State Resource of Redevelopment Agency Tax Increment funding for Emergency Shelters was not discussed as a source of funding. Even through on Page 9 above, the City mistakenly stated that the Redevelopment Agency Tax Increment available for Housing and the poor is only \$45.3 million instead of the actual \$175.8 million per year.

Why is the State Resource of Redevelopment Agency –Tax Increment (TI) not being identified as a source of funding for Homeless Prevention solutions?

Also denying Emergency Shelter to any Citizen is discrimination. Health and Safety Code Section 50801 states: **“No individual or household may be denied Emergency Shelter because of an inability to pay.”** In the City of San Diego approximately 2,113 Citizens a day are denied basic Emergency Shelter. In the County of San Diego, the total of unsheltered population is approximately 4,531. **Why is San Diego only providing housing to select individuals, while thousands of other Homeless are out of luck and sleep on city streets, sidewalks, doorways, riverbeds, and parks?**

2.0 OUTSTANDING ISSUES REGARDING THE USE OF REDEVELOPMENT TAX INCREMENT TO SOLVE SAN DIEGO'S HOMELESS PROBLEM IMMEDIATELY.

On September 19, 2010 we submitted our Public Comments on the Program Year 1 CAPERS for Fiscal Year 2011. Our questions have yet to be answered in writing. Therefore the following questions and outstanding issues should be resolved now as part of this HUD-mandated AAP report in order to identify a new source of funding for the poor. This new funding source could fund Emergency Homeless Shelters citywide in order to start resolving our Homeless problem short- and long-term.

Our questions are specifically in regards to Emergency Shelter and Homeless Services and Programs and the use of Redevelopment Tax Increment Funds to house and provide social services for the 2,113 Homeless individuals living unsheltered within City limits. In the City of San Diego, California, all City government officials and CCDC believe that the use of Redevelopment Tax Increment to fund Homeless Facilities and Social Service Programs for San Diego's large Homeless problem would be illegal. This local City of San Diego, misinterpretation of State Housing laws and Federal Homeless Strategies has to be corrected for public safety.

Question 1 to the City of San Diego, and SDHC: **Will the San Diego of San Diego, and the San Diego Housing Commission contact the State of California , Housing Policy Development, Deputy Director Cathy Creswell at (916) 323-3177; John Shirey, Executive Director of the California Redevelopment Association; and the Federal Office of Inspector General for HUD for clarification before preparing an independent Legal Opinion to clear up the confusion if Redevelopment Tax Increment funds totaling \$175.8 million for FY 2011 can be used to solve Homelessness in downtown San Diego, including social services programs and operations of Homeless Emergency Shelters?**

Question 2 to HUD, the City of San Diego and the SDHC. **Can the Redevelopment Agency and CCDC use the 1992 Tax Sharing Agreement with the County of San Diego to allow the 80 percent Non-Housing, Tax Increment to fund both City of San Diego and County of San Diego responsibilities for both Emergency Shelter and Homeless Services and Programs in downtown San Diego through the Regional Continuum of Care Council (RCCC)?**

Question 3 to HUD, the City of San Diego and the SDHC. **When will the City of San Diego come up with funding priorities and Recommendations to give to the County of San Diego for consideration of Tax Sharing Allocations in accordance with the 1992 Tax Sharing Agreement?**

Question 4 to the City of San Diego. **When will the City of San Diego have the necessary 2,113 Emergency Shelter beds to start reinforcing the illegal lodging laws and panhandling at major intersections city-wide?**

Question 5 to HUD and the City of San Diego. Currently, the City Council still thinks every Homeless Shelter requires the Discretionary approval of the City Council through public hearings and a Conditional Use Permit (CUP). **Does state law require a local jurisdiction to identify locations where Emergency Shelter and Supportive Housing Programs are allowed by right, without the need for a Conditional Use Permit (CUP) or approval by the City of San Diego Code Compliance?**

Question 6 to HUD and the City of San Diego. **Are the locations for ministerial approval for Homeless Emergency Shelters and Permanent Supportive Housing zones within City limits delineated in the attached Appendix A, Pages A-1 and A-2, also known as Figures 1 and 2 of the Housing Element of the City of San Diego's General Plan?**

Question 7 to the City of San Diego. **Why is the City of San Diego and the Redevelopment Agency still requiring a Conditional Use Permit (CUP) for Homeless Emergency Shelters and Permanent Supportive Housing in areas that are categorically exempt from the need for a CUP, through Figures 1 and 2 of the Housing Element of the City of San Diego's General Plan?**

Question 8 to the City of San Diego. **Have Individuals and/or Households been denied Emergency Shelter because of an inability to pay?**

Question 9 to the City of San Diego and CCDC. **If Redevelopment Tax Increment Funding is not currently allowed for Homeless Facilities and Services through the 1992 Tax Sharing Agreement with the County of San Diego; when will the City of San Diego, the City Attorney, and CCDC create the required Legal structure to fund housing solutions with Redevelopment Agency Funds?**

Question 10 to the City of San Diego. Appendix A, Page A-32 documents the Point-in-Time Report for the San Diego Regional Task Force of the Homeless (RTFH) dated July 6, 2010. For 2010 there are a total of 4,590 individual considered Homeless within the City of San Diego limits. Approximately 2,477 San Diegans living in Emergency Shelter and Transitional Housing, and 2,113 citizens living on the street and unsheltered. **What are the short- and long-term planned housing solution for all the 4,590 Homeless individuals in the City of San Diego?**

Comment 1 to the City of San Diego. Please discuss the findings and recommendations of the San Diego County Grand Jury report entitled "*Homeless in San Diego*" dated May 17, 2010, which document that hundreds of Unsheltered and Homeless San Diego citizens have died on our streets due to lack of State and local funding sources. The lack of ownership, and refusal to investigate the use of the identified AAP State Resource totaling **\$175.8 million, in theory**, of Redevelopment Agency Tax Increment to resolve our Homeless problem is of concern.

<http://www.sdcounty.ca.gov/grandjury/reports/2009-2010/HomelessReport.pdf>

http://www.sdcounty.ca.gov/grandjury/reports/2009-2010/HomelessReport_response.pdf

Comment 2 to HUD. Appendix A, Page A-4, is the result of our Public Records Request Regarding the outstanding CDBG and HUD Section 108 Debt Forgiveness of \$144,214,499. This missing \$144 million in Federal funds can be used to end Homelessness in San Diego immediately. Please force the City of San Diego to call in their outstanding Federal debt from CCDC and the Redevelopment Agency, and make CCDC and the Redevelopment Agency apply for a bank loan for Repayment of the full \$228 Million (\$144 million outstanding) in Misappropriated Federal Community Development Block Grants (CDBG) and Loans to solve San Diego's Homeless problem. Currently in the City of San Diego, the poor and Homeless are acting as the rich and powerful CCDC's and Redevelopment Agency's personal banker.

The Audit Report 2009-LA-1005 for the *City of San Diego's Administration of Redevelopment Agency Community Development Block Grant (CDBG) Program Projects* by the Office of Inspector General for the Federal Department of Housing and Urban Development (HUD), dated

December 30, 2008 documented the City of San Diego's **failure to properly administer \$228 million** in CDBG funds and HUD Section 108 Debt that could have been used for Emergency Shelter for the Homeless and provide social services to the poor.

<http://www.sandiego.gov/redevelopment-agency/pdf/attachbfy2010redeverafcdbgcitydebtpaymentsrpt.pdf>

Only \$78 million in HUD CDBG debt has a Repayment Schedule Approved on June 21, 2010 as Item 203 www.tinyurl.com/20100621-CDBG.

Comment 3 to the City of San Diego. Please explain to HUD that currently, the City of San Diego does not operate an Emergency Shelter due to lack of State and local funding sources. Please explain why San Diego's two Emergency Shelters only operate in the wet winter months. Plans are in the work for a new Permanent Shelter to be opened in the next few years for a small portion (75 Living Units and 150 Transitional Housing beds) of the overwhelming City of San Diego Homeless population living unsheltered on the streets totaling 2,113 San Diego citizens. Approximately 89.4 percent $[(2,113-75-150)/(2,113) = 1,888/2,113]$ of San Diego will still be Homeless.

Comment 4 to the City of San Diego. The following are our Public Comments. If, in general, our comments are not facts, please give us specific corrections to end the multi-year confusion.

Again we heard from CCDC, that CCDC can only use Redevelopment Tax Increment Funds for Housing, not for Supportive Services and Social Programs for the Homeless normally provided by the County of San Diego. According to CCDC, the City of San Diego is responsible for Housing, and the County of San Diego is responsible for Social Services. However we want to legally challenge the City Attorney's Legal opinion, and confirm, that in fact, Redevelopment Tax Increment funds are an important source of funding for Housing and Emergency Shelter, and Supportive Services with Social Programs for the Homeless within their Redevelopment Project Area. Redevelopment Tax Increment fund can be used for the HUD-mandated Continuum of Care (CoC), with the cooperation of the County of San Diego.

We are claiming that the existing 1992 Agreement between the City AND County of San Diego, in conjunction with State and Federal laws and Homeless prevention strategies already allows the 80 percent of Non-Housing Redevelopment Tax Increment Funds to be used after findings are made for many social services programs, facilities, and services identified in the Regional Continuum of Care strategy required by HUD, including solving San Diego's Homeless problem.

And if not, then a simple solution of a Memorandum of Understanding (MOU) between the City AND County is all that is required to fully fund and resolve our Homeless problem through the Regional Continuum of Care Strategy using CCDC's 80 percent Non-Housing Redevelopment Tax Increment Funds; Federal CDBG and HUD loan Repayments, and the upcoming Fiscal Year 2012 increase in the Tax Sharing Percentages to the County of San Diego. See Page A-5 for a breakdown of the upcoming Tax Sharing Percentages, and associated fund increases.

Federal law states that in addition to Federal funds for the Continuum of Care (CoC), State and local funding resources are needed including maximum use of Redevelopment Tax Increment, State Grants, and private funding sources. We are claiming that the City Attorney's narrow interpretation that a legal loophole exists to disallow using Redevelopment Tax Increment funds for social services, programs, and operations of Emergency Shelter for the Homeless within the City of San Diego is not in conformance with newer (post-1992) State and Federal laws and strategies for solving Homelessness, which mandates and encourages multi-agency cooperation and funding from the local to Federal levels. Federal and State Homeless Strategies specifically include maximum use of local Redevelopment Tax Increment funds to solve our dire Homeless problem without made up legal excuses.

To make the issue of the use of Redevelopment Tax Increment funds to solve our Homeless problem bulletproof, if needed, a Memorandum of Understanding (MOU) should be made between the City AND County of San Diego allowing with findings, the full 80 percent of Non-Housing funds, which includes the County of San Diego Tax Sharing Payments, to be available to help our most vulnerable citizens access public housing and social services, while eliminating blight and urban decay.

By accepting Federal HUD funds such as Section 8, CDBG, Emergency Shelter Grants (ESG), and HUD loans, the San Diego City Council is required to provide any Homeless person Emergency Shelter. In San Diego, as part of Federal HUD reporting requirements, the Federal permanent Supportive Housing Program (SHP) includes a local to Federal Regional Continuum of Care (CoC) strategy that includes the maximum use of local Redevelopment Tax Increment funds from the City of San Diego's Redevelopment Agency. All government agencies are to work with the local Non-Profits, and the faith based communities to solve our blight and slum producing Homeless problem.

3.0 RECOMMENDATIONS.

Recommendation No. 1 - We are recommending that the CDBG Enterprise Fund Program, CAPERS, and Annual Action Plan (AAP) be moved from Mayor Sanders' City Planning and Community Investment Department to the San Diego Housing Commission (SDHC), with CDBG Allocations Recommendations vetted by the Federally HUD-mandated San Diego Regional Continuum of Care Council (RCCC). The San Diego Housing Commission has a history of complying with HUD reporting requirements for Emergency Shelter Grants (ESG), HUD Section 108 Loans, and other HUD Grant Programs. Adding the CDBG Allocation Annual Action Plan, and CAPERS to the SDHC is the final piece of the puzzle to the Regional Continuum of Care strategy, with the County of San Diego, and could be accomplished at lower overall costs. Therefore saving money and increasing funding for more Housing.

In order to stop the duplication of work we are recommended that the annual CDBG Administration and Budget of \$2,693,244, and the associated 22 Full-time equivalent (FTE) personal be moved from the Mayor's Office of City Planning and Community Investment to the San Diego Housing Commission (SDHC). This consolidation of all Federal HUD Grants and Loans, Homeless Services program, and reporting requirements will save money and time. Coordination amongst all levels of government, non-profits, and the faith-based community using a Regional Continuum of Care approach is advocated by HUD.

HUD-mandates the City of San Diego submit a Consolidated Annual Performance Evaluation Report (CAPER), and a Five-Year Consolidated Plan to document Federal funding allocations for Emergency Shelter Grants (ESG), Community Development Block Grants (CDBG), HOME Investment Partnership Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and the American Dream Downpayment Initiative (ADDI).

As shown on the City's website, as mandated by HUD, the San Diego Housing Commission (SDHC) acting as the "City's Homeless Administrator represents the City on regional homeless committees, including the [San Diego Regional Task Force on the Homeless](#), the San Diego Regional Continuum of Care Council and the [East Village Redevelopment Homeless Advisory Committee](#). The City works in a joint collaboration with the County of San Diego to provide mainstream resources to establish a continuum of care for episodic, transitional and chronic homeless individuals and families in the area."

We recommend that a meeting be convened in the next weeks with the all CDBG Applicants including projects that previously received CDBG funding, the Regional Continuum of Care (CoC) providers, Non-Profits Homeless Advocates, the Regional Task Force for the Homeless, the San Diego Housing Commission, County Board of Supervisors, State Housing Officials, State Redevelopment Officials, the San Diego Office of the Federal Department of Housing and Urban Development (HUD), CCDC, and the Redevelopment Agency (aka City Council) to solve the outstanding problems related to the inequalities in the Federal CDBG program funding allocations, and the use of the 80 percent non-housing, non-set-aside Redevelopment Tax Increment funds through an independent Legal Analysis approved by the County of San Diego, and the State of California.

Recommendation No. 2 – Revised the approved Contract and Repayment Agreement with HUD for the Repayment of all \$228 million in CDBG and HUD Section 108 Debt, so the full amount owed the poor and Homeless is paid back within 10 years.

A change is required to the Repayment Schedule and the Related Fiscal Year 2010 Budget Amendment approved by the Joint City Council and Redevelopment Agency on June 21, 2010, as:

" Item 203 – Community Development Block Grant (CDBG) Repayment Agreement, Cessation of Interest Accrual on Agency Debt to the City, Extinguishment of Agency CDBG and HUD Section 108 Debt to the City, and Related Fiscal Year 2010 Budget Amendment." and RA Item 3 – Community Development Block Grant (CDBG) Backup Documentation (295 Pages) www.tinyurl.com/20100621-CDBG.

Appendix A, Page A-4 is a response letter from Janice Weinrick, Deputy Executive Director of the Redevelopment Agency that states that even with the repayment of the "\$78,787,000 of CDBG Debt to the City over a 10 year period," the Redevelopment Agency still owes the poor and Homeless the outstanding \$144,214,499 in HUD funds, and the large debt was not erased.

At the March 21, 2011 Community Development Block Grant (CDBG) Program Entitlement Hearing, the City of San Diego Staff Recommendations on the CDBG Allocations for FY 2012 declared that in the event that the City receives more than \$12,243,327 of CDBG Entitlement funds, the City Council shall be notified of the total amount available to determine additional funding allocations. The Staff Recommendations includes suspending the initiation of new HUD Section 108 Loans during FY 2012 that rely on CDBG and/or General Funds as a repayment source. We agree with this Staff Recommendation.

Recommendation No. 3 - Preserve various life-saving Social Service Programs for San Diegans this year specifically for the basic needs of food, shelter, and health services for the poor, homeless, elderly, and children by identification of extra non-housing, non-set-aside funds sitting in Redevelopment Agency bank accounts, not allocated to projects, and not working for the public good. Previously funded CDBG Applications totaling \$2,047,393, amongst others, that did not receive any CDBG funding for FY 2012 include:

- The Neil Good Day Center for the Homeless (\$500,000).
- Senior Community Centers of San Diego, Meal Expansion Program for Low-Income Seniors (\$255,500).
- The Interfaith Shelter Network of San Diego for the El Nido Transitional Living Program (\$50,325) and the Rotational Shelter Program (\$69,500).
- The Regional Task Force on the Homeless (\$66,400).
- YWCA of San Diego County Cortez Hill Family Center Employment Program (\$60,000).
- YMCA of San Diego County. Oz San Diego Shelter for Runaway and Homeless Youth (\$200,000).
- San Diego Rescue Missions – Nueva Vida Haven Emergency Shelter (\$150,000).
- San Diego Second Change Program. Self Sufficiency for Low Income Residents (\$349,485), and Low Income Youths (\$249,772).
- Home Start Inc., Homeless Maternity Shelter Program (\$96,411).

<http://www.sandiego.gov/redevelopment-agency/overview.shtml#reports>

We recommend the City of San Diego, the SDHC, and the RCCC analyze the Redevelopment Agency's current Budget to identify the 80 percent non-housing, non-set-aside Tax Increment Funding Sources and money sitting in the bank for additional Social Service Program Allocations. Tax Increment Funding Sources include the **Undesignated Fund Balance** represents that portion of fund equity that is available for appropriations in future periods. For example, Page 79 of the Fiscal Year 2010 Redevelopment Agency Annual Report identifies **\$4,464,000** of Undesignated Fund Balance sitting in the bank and not allocated to any project in the near future. These newly identified funds can be used immediately to get every Homeless person off the streets and into Shelter.

<http://www.sandiego.gov/redevelopment-agency/pdf/fy2010rdaannualrptatt3.pdf>

The City should reopen the CDBG Application Process for Fiscal Year 2012, and hold two Additional Workshops on the Application Process, so additional CDBG Applications can be filled out correctly and in time for an upcoming City Council decision after extra Redevelopment Tax Increment money is identified. Solutions exist in order to fund all the outstanding Social Service projects only with the support of the Joint City Council and Redevelopment Agency.

The poor and Homeless in San Diego are in Imminent Danger, which can result in physical and mental deterioration, assault, rape, and/or Death by neglect and discrimination. Ignoring the public safety problem makes the downtown area unsafe for the general public, let alone the poor and Homeless. As such, "*hardship of parties*" has been met and the poor are in a position of imminent danger. The dangers of not funding needed Social Service Programs are not hypothetical. Definitive and conclusive relief is within the power of HUD, the State of California, and the Joint San Diego City Council and Redevelopment Agency by a reallocation of Tax Increment assets and associated Redevelopment Agency Budget Amendments.

Council Policy No. 700-02 dated November 24, 2009 should be amended based on public safety and welfare needs such as food, shelter, and basic health, and to acknowledge the 3 National CDBG Objectives as followed:

1. Benefit low- and moderate-income persons.
2. Aid in preventing or eliminating slums or blight, or
3. **Address a need with a Particular Urgency because Existing Conditions Pose a Serious and Immediate Threat to the Health or Welfare of the Community.**
<http://www.sandiego.gov/cdbg/pdf/councilpolicy70002.pdf>

A ranking system should be created for funding allocations where long-term projects and Non-Profits that meet all three National CDBG Objectives get priority over projects that just started, or may meet only one national objective.

Recommendation No. 4 - Temporary Emergency Shelter leading to Permanent Affordable Housing. There are several housing and Emergency Shelter projects that could be implemented immediately after State and local sources of funding for construction are identified and secured. Permanent Supportive Housing Programs (SHP), not temporary Emergency Shelter, is the ultimate goal to solve the regional Homeless problem. Our two-phase Regional Plan includes temporary Emergency Shelter, leading to permanent Supportive Housing Programs (SHP) surrounded by access to social services like transportation, counseling, drug rehab, and job placement.

Phase 1 -Temporary Emergency Shelter. A series of citywide temporary Emergency Shelters to get all San Diego Citizens off the streets is required immediately to be funded with Redevelopment Tax Increment Funds that are sitting in the bank. These hundreds of millions of dollars are not being leveraged, and not working for the public's benefit.

<http://www.sandiego.gov/planning/genplan/pdf/housingelement/hefinalnov2006.pdf>

Figures 1 and 2 of the 2005 to 2010 Housing Element of the City of San Diego's General Plan shows where local NIMBY opposition to Emergency Shelters and Transitional Housing locations are not potential roadblocks. By California State law, Emergency Shelters and Transitional Housing are allowed Ministerially without the need to Notify the neighbors or to go through local Planning Boards for site approval in predesignated zones. However for the PATH Ventures and Connection Housing project at the historic World Trade Center in downtown San Diego, the City Council still required a Conditional Use Permit (CUP). The outstanding issue of the need for a CUP in designated areas zoned for ministerially approved Emergency Shelter and Permanent Supportive Housing needs to be resolved. Any new permanent Supportive Housing Program (SHP) will take 1 to 2 years to build, and the Homeless can use adaptive reuse of existing buildings for Emergency Shelters immediately, as-is, within designated areas.

These temporary Emergency Shelters can be set up in closed storefronts throughout San Diego including closed down big box stores like Mervin's, and Circuit City. Or in publically owned structures and property. Also the City of San Diego and CCDC should analyze locations on public land where the Homeless can camp in a secure environment before Permanent Supportive Housing is built in the next few years. In addition, parking lots should be indentified city-wide where the poor who sleep in their cars due to Homelessness have a safe and secure location to sleep with access to restrooms and showers.

Phase 2 – Permanent Supportive Housing. In order to end Homelessness in San Diego County, the region has to construct new Permanent Supportive Housing Programs (SHP) for at least 5,000 San Diego citizens county-wide. The Permanent Supportive Housing Programs (SHP) should include new mental health, substance abuse, domestic violence, and HIV/AIDS Housing Units in accordance with San Diego County Regional Continuum of Care Council (RCCC) recommendations. Specific Permanent Supportive Housing Projects and Homeless solutions that are shovel-ready and that could be immediately constructed in areas identified in Figure 2 include the following projects, among other solutions:

- Immediate adaptive Reuse of the Midway Post Office and 10+ acres of asphalt parking lot to create a Veterans Campus modeled after the nearby Veterans Village of San Diego.
- 500 Units/Beds at Father Joe’s Village with Chelsea Development, located at 1402 Commercial Street in the East Village on property owned by St. Vincent de Paul- Construction cost \$43 Million. This project is ready to be built, but lacks funding.
- Acquisition and conversion of the 225-bed Sharp Cabrillo Hospital in the Midway area for long-term Medical care and a Hospital specifically for the Homeless and indigent communities.
- Two rural ranches in the backcountry of San Diego County owned by St. Vincent de Paul. The 118-acre Flying A Ranch near Lake Morena and the 600-acre Promise Land Ranch in Campo, California. <http://www.achildrensivillage.org/facilities.html>

Recommendation No. 5 - Amend the City Attorney Memorandum entitled “*Use of Redevelopment Agency Funds for Social Services Program or Operation of Homeless Shelters*” dated May 21, 2010 to comply with Health and Safety Code Sections 33021.1, 50003.3, and 50801.5 and the 1992 Agreement. <http://www.leginfo.ca.gov/cgi-bin/calawquery?codesection=hsc&codebody=&hits=20>

For contact information to verify that the 80 percent non-housing, non-set-aside Redevelopment tax increment funds can be used for Social Service Programs, please contact the deputy director of Housing Policy Development, Cathy Creswell (916) 323-3177 of California's Department of Housing and Community Development.

Instead of being hampered by the 15 percent maximum for Social Service Programs through CDBG funding; the 80 percent non-housing, non-set-aside Tax Increment can be used. In order to allow Tax Increment to be used for the Regional Continuum of Care Council’s (RCCC) Social Service Programs, the City Attorney’s Memorandum dated May 21, 2010, would need to be Amended to comply with National and State Homeless Strategies and the 1992 Tax Sharing Agreement between CCDC and the County of San Diego. The 1992 Agreement allows Tax Increment funding through the HUD-mandated joint City and County of San Diego Regional Continuum of Care Council (RCCC) for Counseling, Educational, Training, Mental Health, Alcohol and Drug Rehabilitation, Children's Services, and Health and Welfare Facilities and Programs, including Emergency Homeless Shelters citywide.

The Redevelopment Agency already picks and chooses which Homeless programs and Social Issues Strategies receive Redevelopment Agency Tax Increment funding. For example, the City Attorney stated that Redevelopment Tax Increment cannot be used to fund Social Service Programs or Homeless services identified in the 1992 Agreement. However, on March 1, 2010, La Sar Development received a contract totaling \$464,750 in Redevelopment Tax Increment for consulting services and technical assistance to End Homeless in Downtown. Other subcontractors have received money from CCDC in the past for Homeless issues. These

consulting services for Homeless programs are not brick and mortar projects, and would not be allowed under the City Attorney's Memorandum dated May 21, 2010.

http://docs.sandiego.gov/redevelopmentagency_agendas/2011/dkt20110301_9_am_S_attachments.pdf

According to Page A-18, the Centre City Redevelopment Project Agreement Payment Fund Summary – Fund 504115, on September 13, 2010, a check in the amount of \$8,396,957 for the 7.0 percent Tax Sharing pass-through payment from CCDC to the County of San Diego was made.

Page A-18 documents the 1992 to 2010 Tax Sharing payments totaling \$49,786,707 from the CCDC Project Agreement to the County of San Diego Fund 504115. The last and fourth Trigger for percentage increases should be met for the Fiscal Year starting July 1, 2012, when the Tax Sharing Percentage should more than double to 14.7 percent, for a yearly revenue source for the Regional Continuum of Care Council (RCCC) of approximately \$17,633,612 (see Page A-5).

Therefore, annual funding priorities for the required Counseling, Educational, Training, Mental Health, Alcohol and Drug Rehabilitation, Children's Services, and Health and Welfare Facilities and Programs should be accomplished through cooperation with all Stakeholders, including Homeless individuals. An annual Memorandum of Understanding (MOU) for funding priority should be agreed upon between the Redevelopment Agency (the City Council), the County of San Diego, and the Regional Continuum of Care Council (RCCC).

If Redevelopment still exists after this year, the actual check for the increase Tax Sharing Payment from CCDC to the County of San Diego that can be used for Social Service Programs should be sent to the County of San Diego for use by the Regional Continuum of Care Council in September 2012. Homeless advocates cannot afford to leave the additional \$9,236,654 in new funding (see Page A-5), in cash on the table, in order to not step on Mayor Sanders and the Redevelopment Agency's toes.

Homeless community advocates, the SDHC, the RCCC, the County of San Diego, the State of California, and the Federal Department of Housing and Urban Development (HUD) **are allowing** City Attorney Jan Goldsmith, Mayor Jerry Sanders, and CCDC Redevelopment Agency staff to withhold the full **\$175.8 million** per year of Redevelopment Agency Tax Increment that could **solve** our Homeless problem, and fund permanent Affordable Housing for all San Diegans immediately.

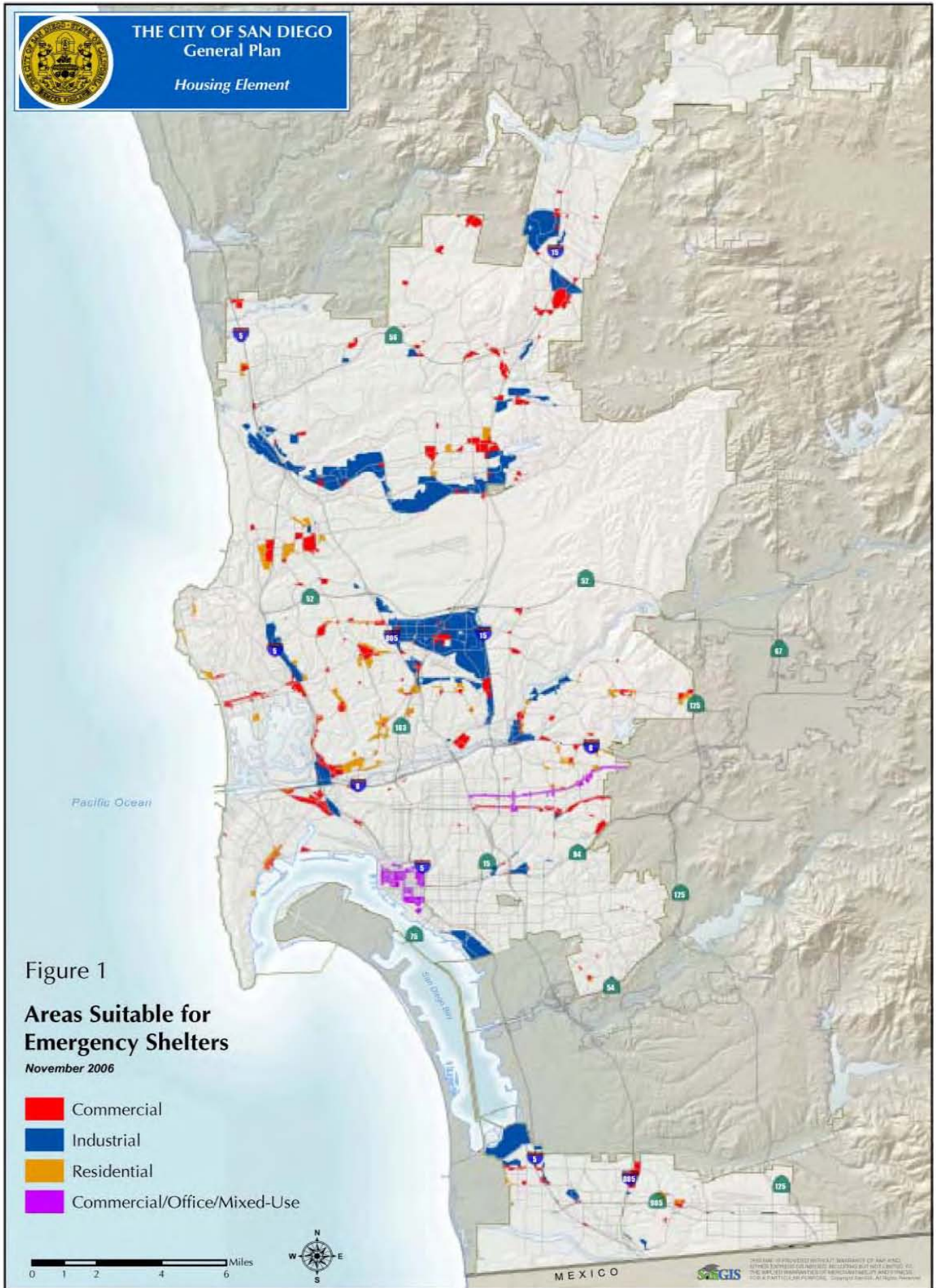
To Homeless community advocates, the SDHC, the RCCC, the County of San Diego, the State of California, and the Federal Department of Housing and Urban Development (HUD): Please challenge and make the City Attorney amend his Memorandum entitled "*Use of Redevelopment Agency Funds for Social Services Program or Operation of Homeless Shelters*" dated May 21, 2010 to comply with State Law Health and Safety Code Sections 33021.1, 50003.3, and 50801.5; and the 1992 Agreement. <http://www.leginfo.ca.gov/cgi-bin/calawquery?codesection=hsc&codebody=&hits=20>

In conclusion, this is a call to Action. There is a total of approximately **\$175.8 million** in Redevelopment Tax Increment funding for FY 2011 that could, **in theory**, be used to **solve** San Diego's dire Homeless problem. Impediments exist to use these State Resources due to mistaken legal arguments. The solution to solving our Homeless problem short- and long-term, is within the power of the City Council acting as the Redevelopment Agency.

Regards, Kathryn Rhodes and Conrad Hartsell MD,
371 San Fernando Street, San Diego, California 92106, 619-523-4350, rhodes@laplayaheritage.com

APPENDIX A – MAPS, FIGURES, AND TABLES.

Page A-1	Figure 1 of the City of San Diego Housing Element – Areas Suitable for Emergency Shelters.
Page A-2	Figure 2 of the City of San Diego Housing Element – Areas Suitable for Transitional Housing.
Page A-3	Designated Redevelopment Project Areas from the 2010 to 2014 Consolidated Plan.
Page A-4	Public Records Request Regarding CDBG and HUD Section 108 Debt Forgiveness of \$144,214,499.
Page A-5	Summary of CCDC’s Tax Sharing Formulas based on the 1992 Agreement with the County.
Page A-6	Excerpts of CCDC’s 1992 Tax Sharing Agreement with the County of San Diego.
Page A-7	Summary of Tax Sharing Formulas by Katz Hollis, from the Report of the Fiscal Consultants, Tax Allocation Housing Bonds Series 2008A, dated May 2008.
Page A-8	Memorandum from Council Persons Frye and Carl DeMaio on CCDC’s Tax Sharing Agreement.
Page A-11	Legal Memorandum dated May 21, 2010, denying Redevelopment funds for Emergency Shelters.
Page A-18	CCDC’s 1992 to 2010 Tax Sharing Payments to the County of San Diego Totaling \$49,786,707.
Page A-19	Table of CCDC’s Tax Sharing Payments Made to the County, and 1992 Agreement Triggers.
Page A-20	Table of CCDC Historical Tax Increment Revenues from 1974 to 2010.
Page A-21	Full CCDC 1992 Tax Sharing Agreement with the County of San Diego for facilities and Social programs.
Page A-32	Demographic Point-In-Time (PIT) Report of the Regional Task Force on the Homeless-July 6, 2010.
Page A-33	California State Law - Health and Safety Code Sections 33020, 33021, 33070, and 33071 Excerpts.
Page A-35	Low-Moderate Area – Community Development Block Grant (LMA-CDBG) Eligible Year 2000 Census Tracts.





THE CITY OF SAN DIEGO
General Plan
Housing Element

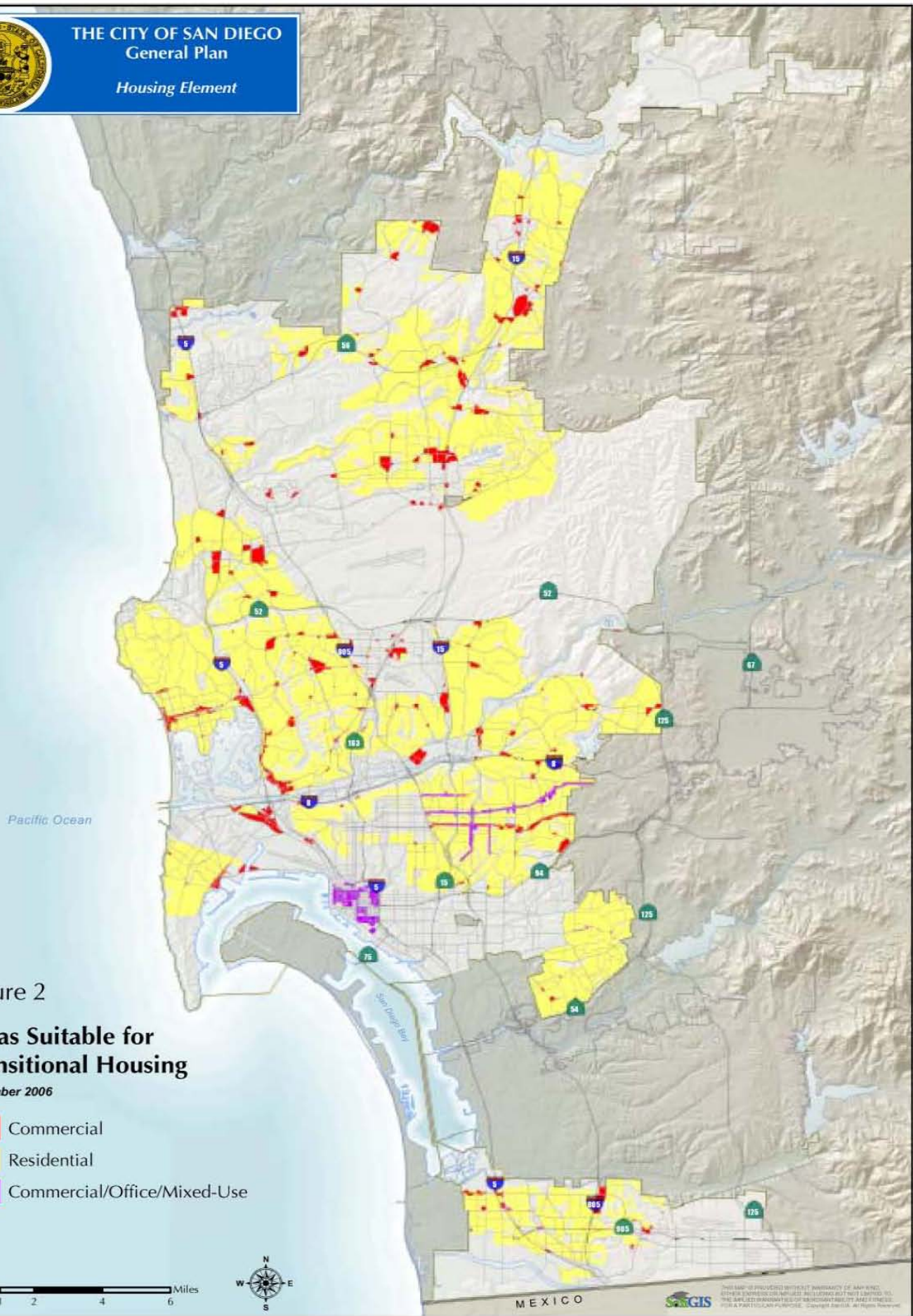


Figure 2
**Areas Suitable for
Transitional Housing**
November 2006

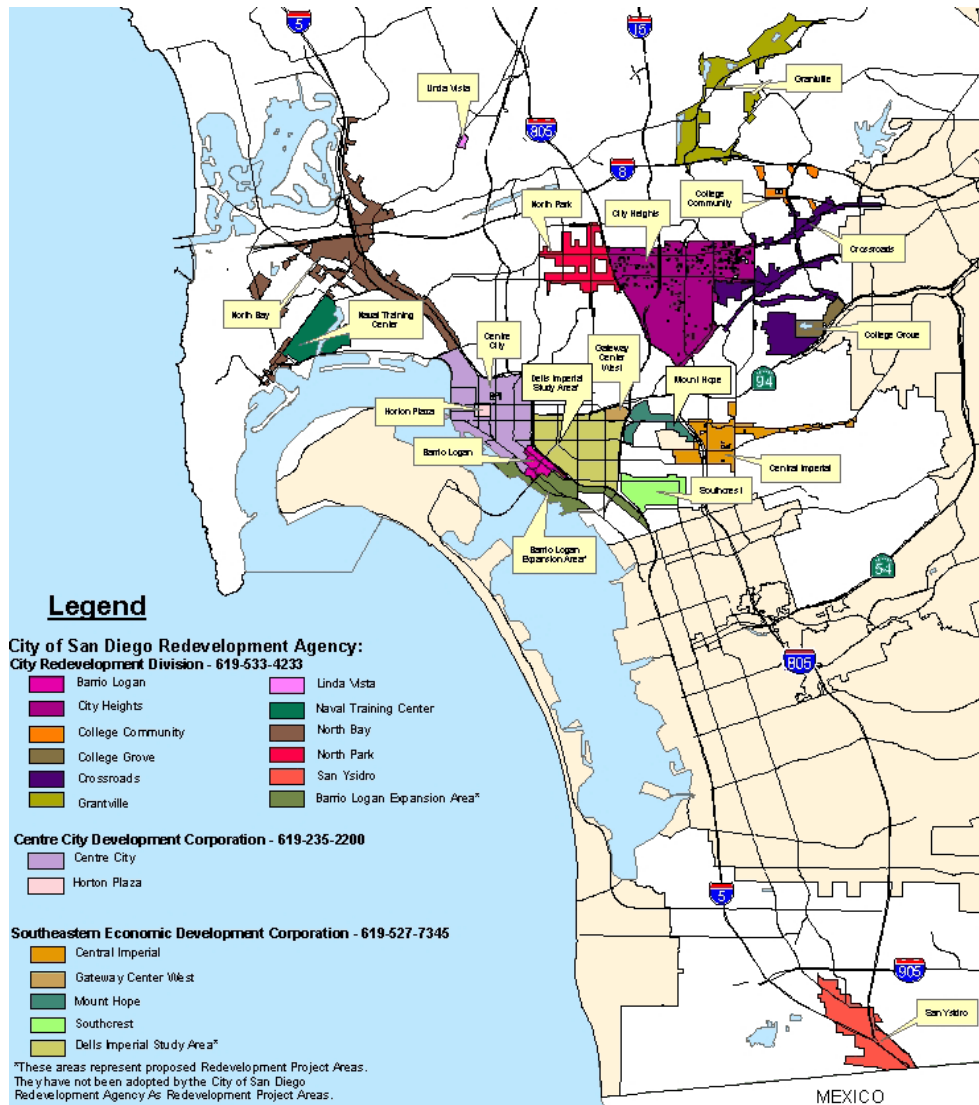
- Commercial
- Residential
- Commercial/Office/Mixed-Use

THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND. OTHER EXPRESS OR IMPLIED WARRANTIES ARE LIMITED TO THE APPLICABLE WARRANTY OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. Copyright 2006. All Rights Reserved.

Redevelopment Areas

San Diego contains 17 targeted “redevelopment areas” covering over 11,700 acres in which community activities are encouraged through special financial incentives. These areas meet the income requirements set by the California Community Redevelopment Law (CCRL). The Redevelopment Division of San Diego’s City Planning and Community Investment Department oversees 11 of 17 designated project areas. The Centre City Development Corporation oversees two redevelopment areas in downtown San Diego, and the Southeastern Economic Development Corporation oversees the remaining four. The location and coverage of these redevelopment areas are shown below in Exhibit V-2.

**Exhibit V-2.
 Designated Redevelopment Areas**



Source: City of San Diego Redevelopment Agency.

Most of these redevelopment project areas contain low-income neighborhoods with substandard housing stock, and redevelopment activities aim at revitalizing communities and eliminating conditions of blight.



THE CITY OF SAN DIEGO

January 11, 2011

Ms. Katheryn Rhodes
371 San Fernando Street
San Diego CA 92106

Via Email: Rhodes@laplayaheritage.com

Dear Ms. Rhodes:

Subject: Public Records Request dated January 11, 2011.
CDBG and HUD Section 108 Debt Forgiveness of \$144,214,499

We are asking that San Diegans ask the Federal government Congressional Delegation (Congress Persons Susan Davis, Bob Filner, Duncan D. Hunter, Darrel Issa, and Brian Bilbray) to make CCDC take out a \$144 million loan to repay back the Federal Community Development Block Grant (CDBG) fund owed to the poor and homeless. The \$144 million dollars CCDC owes would be paid back directly to the existing San Diego Regional Continuum of Care for Veterans Homeless, general regional Homeless, and projects and service programs for children, the elderly, and the poor.

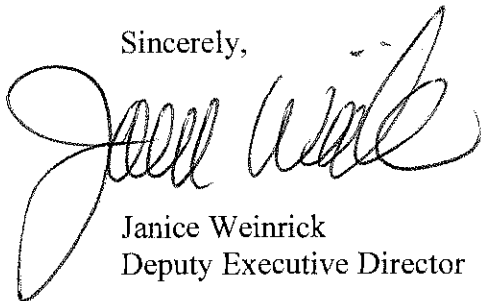
The subject matter for which you are seeking documentation was on the Redevelopment Agency and City Council Docket of June 21, 2010. The subject matter was part of a larger Docket which also included a certain Repayment Agreement of CDBG Debt between the Redevelopment Agency and the City.

The Repayment Agreement of CDBG Debt was developed as a component of a negotiated settlement between HUD and the City. The Repayment Agreement was approved by Council and Agency resolutions on June 21, 2010. Pursuant to the Repayment Agreement, the Redevelopment Agency is repaying \$78,787,000 of CDBG Debt to the City over a 10 year period.

The Debt Forgiveness matter (\$144,214,499), however, was not acted on by the Council or the Agency Board at the hearing and in fact the referenced debt has not been forgiven.

I believe this letter addresses your concern and satisfies your request for public record on this matter.

Sincerely,


Janice Weinrick
Deputy Executive Director

SM



Redevelopment Agency



Since the 1992 Agreement, CCDC has paid the County of San Diego a total of \$49,786,707 in Pass Through Redevelopment Tax Increment Payments. No one knows what service programs were funded with the \$49 million

Increasing Tax Sharing Percentages and Payments to the County of San Diego in Fiscal Year 2012.

Table I is a breakdown and extrapolation of Percentages and Payments from Page 3 of the May 22, 1992 Agreement for Cooperation between the Redevelopment Agency of the City of San Diego AND the County of San Diego, and the Report of the Fiscal Consultant dated May 2008 by Katz Hollis. The 1992 Agreement identified the two triggers (a) and (b) that need to be met before the Percentages of Tax Increment Funding is increased from the current 13.10 percent, to 30.58 percent. For modeling purposes, we are using the Fiscal Year 2009-2010 Tax Increment of \$119,956,541 for the total Centre City Redevelopment Project Area. The Four Identified 1992 Tax Sharing Entities of CCDC's Centre City Project Area, include the County of San Diego, San Diego Community College District, San Diego Unified School District, and the San Diego County Office of Education.

Table I – Summary of CCDC's Tax Sharing Formulas for the Centre City Project Area to the Four Tax Sharing Entities; with Associated Agency Payments Based Upon the Fiscal Year 2009-2010 Centre City Redevelopment Project Area Tax Increment Annual Total of \$119 Million.

Triggering Provision	Payment as a Percentage of Property Tax Revenue to San Diego Tax Sharing Entities per the 1992 Agreement				
	County	Community College District	Unified School District	County Office of Education	Total
Beginning the first fiscal year after annual Property Tax Revenues allocated and paid to Agency equals \$27 Million.	7.00 % \$8,396,958	1.65 % \$1,979,283	4.00 % \$4,798,262	0.45% \$539,804	13.10% \$15,714,307
Beginning the First Fiscal Year after (a) Annual Property Tax Revenues Allocated to the Project Area equal \$114 Million; and (b) Cumulative Property Tax Revenues allocated and Paid to the Agency attributable to the Columbia, Marina and Gaslamp Sub Areas equal \$630 Million.	14.70% \$17,633,612	1.78 % \$2,135,227	13.60 % \$16,314,089	0.50% \$599,783	30.58% \$36,682,711
Payment Change for Fiscal Year 2011 or 2012, Due to Meeting Both Triggers in Fiscal Year 2010 or 2011.	\$9,236,654	\$155,944	\$11,515,827	\$59,979	\$20,968,404

For Fiscal Year 2009-2010 and as used in this example, the Tax Increment for the total Centre City Redevelopment Project Area was \$119,956,541. For Fiscal Year 2009-2010, the historic Cumulative Tax Increment for the Columbia, Marina and Gaslamp Sub Areas equal \$609,214,818, which is less than the \$630 Million dollar Trigger (b) threshold.

Trigger (a) \$114 Million was met in 2008. The second threshold, Trigger (b) a Cumulative \$630 Million, will be reached during Fiscal Year 2011. The trigger for the higher percentages of tax sharing will occur in the year following the year the threshold is met, Fiscal Year 2012, starting on July 1, 2011.

As seen on Table I, currently the County of San Diego Tax Sharing Percentage is 7.00% for a total of \$8,396,958 a year. Per the 1992 Agreement, this income can also be used as a source of funding for many social services including Counseling, Educational, Training, Mental Health, Alcohol and Drug Rehabilitation, Children's Services, and Health and Welfare Facilities and Programs. In Fiscal Year 2012 the Tax Sharing Percentage with the County of San Diego will increase from 7.0 percent (%) to 14.70 percent to approximately \$17,633,612, which is an increase of an additional \$9,236,654. It would be in the best interest of the City AND County of San Diego to make sure the increase Tax Sharing funding starting in Fiscal Year 2012 is used specifically for the Health and Safety of the Homeless, Mentally Ill, children, seniors, and Veterans sleeping on our public streets and alleys in downtown San Diego, public parks, and along the San Diego River.

AGREEMENT FOR COOPERATION BETWEEN
REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO
AND THE COUNTY OF SAN DIEGO
(CENTRE CITY REDEVELOPMENT PROJECT)

Page 1

1. PARTIES AND DATE

1.1 This Agreement is entered into in the City of San Diego, County of San Diego, State of California, this 5th day of May 1992, between the REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO, a public body, corporate and politic ("Agency"), having its principal place of business located at 202 C Street, San Diego, California 92101, and the COUNTY OF SAN DIEGO, a public body ("County"), having its principal place of business located at 1600 Pacific Highway, San Diego, California 92101.

Page 5

3.3 Use of Funds.

A minimum of forty percent (40%) of the amount paid to County each fiscal year under Section 3.1, (calculated independently of any payments or credits made under the penultimate paragraph of this Section 3.3), together with any interest earned on such allocation prior to expenditure, shall be retained in the County Fund and restricted and used by County to pay all or part of the value of the land for and the cost of the installation, construction, reconstruction, rehabilitation, provision of equipment and apparatus, and maintenance of justice, health, social and other facilities, and to provide justice, health, social and other programs, located within the Project Area or directly serving the residents and employees of the Project Area and the immediate neighborhood in which the Project Area is located.

Priority for the use of monies paid to County and retained in the County Fund pursuant to the first paragraph of this Section 3.3, shall be for justice, health, social and other facilities and programs referred to in the Redevelopment Plan and any new facilities and programs needed within the Project Area, and then for facilities and programs directly serving the residents and employees of the Project Area as referred to in Agency's Report to City Council and the Final Master Environmental Impact Report pertaining to the Project, such as:

Courtroom and justice facilities and programs

Counseling, educational and training facilities and programs for, among others, misdemeanants and light felons

Mental health facilities and programs

Alcohol and drug rehabilitation facilities and programs

Children's service facilities and programs

Health and welfare facilities and programs

and then for other justice, health, social and other facilities and programs meeting the criteria set forth above in this Section 3.3.

Page 6



From Report of the Fiscal Consultant, Tax Allocation Housing Bonds Series 2008A, dated May 2008

KatzHollis

The San Diego Redevelopment Agency
City of San Diego, California
Centre City Redevelopment Project

PART IV – BACKGROUND INFORMATION

SUMMARY OF TAX SHARING FORMULAS

<u>Triggering Provision</u>	<u>Payment as a percentage of Property Tax Revenues*</u>			
	<u>County of San Diego</u>	<u>San Diego Community College District</u>	<u>San Diego Unified School District</u>	<u>San Diego County Office of Education</u>
Beginning fiscal year 1992-93	0.75%	0.10%	0.65%	0.04%
Beginning the first fiscal year after annual Property Tax Revenues allocated and paid to Agency equal \$15,000,000	5.00%	0.75%	2.40%	0.18%
Beginning the first fiscal year after annual Property Tax Revenues allocated and paid to Agency equal \$27,000,000	7.00%	1.65%	4.00%	0.45%
Beginning the first fiscal year after: (a) annual Property Tax Revenues allocated and paid to Agency attributable to the Project Area equal \$114,000,000; and (b) cumulative Property Tax Revenues allocated and paid to Agency attributable to the Columbia, Marina and Gaslamp Quarter Sub Areas equal \$630,000,000.	14.70%	1.78%	13.60%	0.50%
<u>Limitation on Annual Payments</u>				
Until the cumulative Property Tax Revenues attributable to the Columbia, Marina and Gaslamp Quarter Sub Areas exceed \$630,000,000, not more than the indicated percentage of Expansion Sub Area revenues.	26.17%	6.46%	44.68%	1.58%

* As used in the Agreements, Property Tax Revenues includes tax increment attributable to the base (1%) tax rate, legislative supplements to or substitutes for property taxes, override rates levied as of the date of the Agreement and any future increases in the base (1%) tax rate.



City of San Diego

CARL DEMAIO
CITY COUNCILMEMBER – DISTRICT 5

DONNA FRYE
CITY COUNCILMEMBER – DISTRICT 6

MEMORANDUM

DATE: September 17, 2010

TO: Mayor and City Council

FROM: Councilmember Donna Frye
Councilmember Carl DeMaio

RE: City-County Redevelopment Area (CCDC) Tax Sharing Agreement

Donna Frye
Carl DeMaio

The County of San Diego has the lead governmental obligation for public health and welfare through social services.

The City of San Diego will soon take up the issue of providing a downtown service center the homeless population. While the significance of a brick and mortar location cannot be downplayed, providing social services to complement sleeping accommodations is also important.

We believe that the County should be a more active participant and source of funding for these services to the homeless population. To this point, a long-standing contractual agreement between CCDC and the County may also lay the foundation for an increased level of County involvement that at the very least should be explored.

Requested Action #1: Conduct an Audit of County Compliance with Cooperative Agreement

California Redevelopment Law allows for the diversion of property tax increment generated within a project area from local government entities to the respective redevelopment agency overseeing a project area.

In 1992, the Redevelopment Agency of the City of San Diego and the County of San Diego entered into an "Agreement for Cooperation" (Agreement) that spells out the sharing of property tax revenue generated within the downtown project area.¹

The terms of the cooperative agreement specifically earmark "40% of the amount paid to the County each fiscal year" for construction and/or maintenance expenses associated with "justice, health, social and other facilities," as well as "justice, health, social and other programs, located within the Project Area or directly serving the residents and employees of the Project Area..."

The Agreement calls for the first \$800,000 of restricted funds paid to the County annually to go toward debt service on the Hall of Justice, with a "carry forward" amount accumulating in each year where the court payment exceeds these restricted funds. These funds appear to have only been used for debt service for the court building, with approximately \$2.5 million in cumulative payments to the County that exceed annual debt service.

Importantly, the estimated values of shared property tax revenues laid out in the Agreement project a sharp increase (nominal and proportional) in the amount of property tax revenue going to the County within the next five fiscal years. For example, the County share of property tax revenues is projected to increase from \$8 million in FY 15, to \$18 million in FY 2016. Further, a new and/or expanded Agreement will have to be negotiated as part of any effort to increase the CCDC tax increment Cap.

Given the extensive period of time that has elapsed under the current agreement and the projected increase in tax sharing payments, we request that the City's Audit Committee docket the consideration of adding an audit of the historical compliance of the Agreement at an upcoming meeting.

Recognizing the limited resources available, as well as the process already in place for determining the composition of the City Auditor's work plan, we request that CCDC present options for providing the City Auditor with supplemental funds from the CCDC budget at the same meeting.

Requested Action #2: Review Annual Reports and Proposals

The Agreement also calls for providing the City with an annual report "describing the expenditures made, and the facilities or programs for which they were made, by [the] County from monies paid to County" under the Agreement. Along these lines, the Agreement states that the City "shall be given the opportunity to review and comment on the proposed facilities or programs," and "shall have the right to propose...from time

¹ See "Agreement for Cooperation Between Redevelopment Agency of the City of San Diego and the County of San Diego (Centre City Redevelopment Project)." Document No. 1911, County Contract No. 72681-R. May 22, 1992.

to time, facilities and programs to be financed with monies made available under this Agreement.”

As part of the audit process, we request that the compliance of the County with providing the annual reports be examined, as well as the historical funding requests made by the City pursuant to the Agreement.

Requested Action #3: Monthly Report to the City Council by CCDC on Current Negotiations with County

In order to provide policy direction, we request that CCDC provide the City Council (acting as the Redevelopment Agency) with a report on the status of negotiations with the County for funding services in the downtown project area. Further, projected property tax revenues under a new tax sharing agreement with the County, and their proposed uses, must be approved by the City Council in the event that the Tax Increment Cap is increased.

The proposed audit and review of tax revenue projections will provide the City with increased awareness of opportunities that may be available to tackle expenses in the Centre City Redevelopment Area that cannot be directly funded through CCDC, namely the ongoing costs associated with homeless prevention programs at a downtown homeless shelter. Further, the exploration of this possibility is pertinent to the ongoing study of increasing the CCDC tax increment Cap.

CC: CCDC Board of Directors
San Diego County Board of Supervisors
City Auditor Eduardo Luna
Audit Committee Members
City Attorney Jan Goldsmith

Office of
The City Attorney
City of San Diego

MEMORANDUM
MS 59

(619) 533-5800

DATE: May 21, 2010

TO: Executive Director and the Board of Directors of the Redevelopment Agency of the City of San Diego

FROM: City Attorney

SUBJECT: Use of Redevelopment Agency Funds for Social Services Programs or Operations of Homeless Shelters

INTRODUCTION

The Redevelopment Agency of the City of San Diego (Agency) has funded capital improvements and other allowable costs associated with increasing, improving, and preserving homeless shelters and transitional housing serving the homeless within the City of San Diego (City). Agency staff is considering expanding its financial assistance to include funding social service programs and operations of homeless shelters within the City. Agency staff has asked this Office to provide a legal opinion on the use of Agency funds for social service programs and operations of homeless shelters.

QUESTION PRESENTED

May the Agency use Agency funds for social service programs or operations of homeless shelters?

SHORT ANSWER

No. The Agency may not use Agency funds for social service programs or operations of homeless shelters.

ANALYSIS

I. REDEVELOPMENT IS FINANCED BY TAX INCREMENT FUNDS

The Agency is a public body, corporate and politic, that exercises governmental functions and has the powers prescribed to it in the California Community Redevelopment Law (Community Redevelopment Law). Cal. Health & Safety Code §§ 33100, 33122.

The Community Redevelopment Law is set forth at California Health and Safety Code sections 33000 et seq. Since the Agency is a creature of statute, the Agency's authority to act and spend funds must be provided in the Community Redevelopment Law. The legal justification for use of the extraordinary public powers authorized by the Community Redevelopment Law is the elimination of blight. *Berman v. Parker*, 348 U.S. 26 (1954).

The primary funding source relied on by the Agency to finance its activities under the Community Redevelopment Law is tax increment revenue. Tax increment revenue is the Agency's ability to receive and spend a portion of property tax revenues from the increase in assessed value of real property that has occurred after adoption of a redevelopment plan for a project area. Cal. Health & Safety Code §§ 33670, 33678. Tax increment revenue is used "to pay the principal of and interest on loans, moneys advanced to, or indebtedness (whether funded, refunded, assumed, or otherwise) incurred by the redevelopment agency to finance or refinance, in whole or in part, the redevelopment project." Cal. Health & Safety Code § 33670(b); Cal. Const. art. XVI, § 16.

II. TAX INCREMENT FUNDS MUST BE SPENT ON REDEVELOPMENT ACTIVITY

Tax increment revenue must be spent on redevelopment activity, which includes redevelopment as prescribed in California Health and Safety Code sections 33020 and 33021 that primarily benefits the project area. Cal. Health & Safety Code § 33678(a) and (b).

Redevelopment is defined, in part, as the planning, development, replanning, redesign, clearance, reconstruction, or rehabilitation, or any combination of these, of all or part of a survey area, and the provision of those residential, commercial, industrial, public, or other structures or spaces as may be appropriate or necessary in the interest of the general welfare, including recreational and other facilities incidental or appurtenant to them. Cal. Health & Safety Code § 33020.

Additionally, redevelopment is defined to include: (a) the alteration, improvement, modernization, reconstruction, or rehabilitation, or any combination of these of existing structures in a project area; (b) the provision for open-space types of use, such as streets and other public grounds, space around buildings, public or private buildings, structures and improvements, and improvements of public or private recreation areas and other public grounds; and (c) the replanning or redesign or original development of undeveloped areas that are stagnant

or improperly utilized or that require replanning and land assembly for reclamation or development in the interest of the general welfare. Cal. Health & Safety Code § 33021.

Neither section 33020 nor section 33021 of the California Health and Safety Code provide that redevelopment includes the provision of social service programs or operations of a homeless shelter or any other such facility or the provision of any similar type of services.

III. LOW AND MODERATE INCOME HOUSING FUNDS MUST BE USED TO INCREASE, IMPROVE, AND PRESERVE AFFORDABLE HOUSING

Not less than 20 percent of all taxes allocated to the Agency pursuant to California Health and Safety Code section 33670 shall be used by the Agency for the purposes of increasing, improving, and preserving the City's supply of low- and moderate- income housing available at affordable housing cost. Cal. Health & Safety Code § 33334.2(a).

Funds required to be used for affordable housing pursuant to California Health and Safety Code section 33334.2 "shall be held in a separate Low and Moderate Income Housing Fund until used." Cal. Health & Safety Code § 33334.3(a). These restricted funds are commonly referred to as the "Housing Funds," while the remaining tax increment funds received by the Agency are commonly referred to as the "Non-Housing Funds."

"In carrying out the purposes of this section, the agency may exercise any or all of its powers for the construction, rehabilitation, or preservation of affordable housing for extremely low, very low, low- and moderate-income persons or families . . ." Cal. Health & Safety Code § 33334.2(e). California Health and Safety Code Section 33334.2(e) lists specific purposes by which the Agency may use Housing Funds to increase, improve, and preserve affordable housing in the City which include, without limitation, acquiring or improving real property, rehabilitating building or structures, constructing buildings or structures, acquiring buildings or structures, providing subsidies to, or for the benefit of, extremely low, very low, low- and moderate- income persons, families, or households, and preserving the availability to lower income households of affordable housing in housing developments. Section 33334.2(e) does not, however, identify social service programs or operations as an appropriate use of Housing Funds.

Further, the Community Redevelopment Law allows for limited expenditures of Housing Funds toward planning and general administrative activities associated with the development, improvement, and preservation of affordable housing to the extent such expenses are not disproportionate to the amount actually spent by the Agency for the costs of production, improvement, or preservation of that housing. Cal. Health & Safety Code § 33334.3(d). The Agency is required by California Health and Safety Code section 33334.3(d) to determine annually that the planning and administrative expenses are necessary for the production, improvement, or preservation of low- and moderate- income housing.

The planning and general administrative costs which may be paid using Housing Funds are those expenses incurred by the Agency which are directly related to the programs and activities authorized under subdivision (e) of California Health and Safety Code section 33334.2 and are limited to the following: (a) costs incurred for salaries, wages, and related costs of the Agency's staff or for services provided through interagency agreements, and agreements with contractors, including usual indirect costs related thereto; and (b) costs incurred by a nonprofit corporation which are not directly attributable to a specific project. Cal. Health & Safety Code § 33334.3(e).

In accordance with California Health and Safety Code section 33334.3(e), planning and general administrative activities appropriately funded using Housing Funds are related to those activities conducted by the Agency itself or on behalf of the Agency and directly related to the Agency's programs and activities that increase, improve, and preserve the City's affordable housing. Section 33334.3(e) does not identify planning and general administrative activities related to third party social service programs or operations as an appropriate use of Housing Funds.

The Community Redevelopment Law's intent to limit the Agency's authority to use tax increment funds for administrative expenses is further evidenced in California Health and Safety Code section 33678 which specifically prohibits the Agency from using tax increment revenue for the purpose of paying for employee or contractual services of any local governmental agency unless those services are directly related to redevelopment as defined in California Health and Safety Code sections 33020 and 33021 and the powers established in the Community Redevelopment Law. Cal. Health & Safety Code § 33678(b).

The Agency has used Housing Funds for the construction of transitional housing serving the homeless, homeless shelters and other allowable costs for the purposes of increasing, improving, and preserving affordable housing. The Community Redevelopment Law as codified, however, has created some confusion on a redevelopment agency's authority to use Housing Funds toward increasing, improving, and preserving affordable housing in the form of homeless shelters. Specifically, the codified version of a portion of special legislation set forth of California Health and Safety Code section 33021.1 states:

In a city and county, redevelopment includes improving, increasing, or preserving emergency shelters for homeless persons or households. These shelters may be located within or outside of established redevelopment project areas. Notwithstanding any other provision of law, only redevelopment funds other than those available pursuant to Section 33334.3 may be used to finance these activities.

California Health and Safety Code section 33021.1 was enacted pursuant to Senate Bill No. 1026 (SB 1026) in part at the request of the Redevelopment Agency of the City and County of San Francisco, which is a redevelopment agency serving jointly the City and County of San

Francisco. When section 33021.1 was codified into the Community Redevelopment Law, an important portion of SB 1026 was not codified, namely Section 3 which states:

However, nothing in this act or Section 33201.1 of the Health and Safety Code shall be deemed to authorize or limit, or in any way modify any authority of a redevelopment agency, other than a redevelopment agency in a city and county, to improve, increase, or preserve emergency shelters for homeless persons or households, either inside or outside a project area, from funds available pursuant to Section 33334.3 of the California Health and Safety Code or any other source.

Therefore, Section 33021.1 does not apply to redevelopment agencies established by a city only, like the Agency, as opposed to a redevelopment agency established jointly by a city and a county. As such, the Agency is authorized to use Housing Funds for the construction, rehabilitation, or preservation of homeless shelters provided that the homeless shelters serve to increase, improve, and preserve affordable housing.

In addition to California Health and Safety Code section 33334.2, California Health and Safety Code section 33449 provides that:

[N]otwithstanding Section 33440, or any other provision of law, an agency may, inside or outside any project area, acquire land, donate land, improve sites, or construct or rehabilitate structures in order to provide housing for persons and families of low or moderate income, as defined in Section 41056, and very low income households, as defined in Section 41067, and may provide subsidies to, or for the benefit of, such persons and families or households to assist them in obtaining housing within the community . . . nothing in this section shall empower an agency to operate a rental housing development beyond such period as is reasonably necessary to sell or lease the housing development.

Thus, although California Health and Safety Code section 33449 allows the Agency to acquire land, improve sites, construct or rehabilitate structures, or provide subsidies in order to provide affordable housing, section 33449 does not include the authority for the Agency to fund social service programs and operations of homeless shelters. In fact, section 33449 specifically limits the Agency's ability to operate a rental housing that the Agency owns itself for so long as necessary to sell or lease the housing development. Cal. Health & Safety Code § 33449.

From a review of the Community Redevelopment Law and the Agency's authority in connection with affordable housing, it is clear that, except for directly related administrative expenses, such authority involves either physical construction or rehabilitation of affordable housing or direct

action to increase available affordable units by providing subsidies or purchasing covenants. None of the Agency's authority includes, or can be interpreted to include, social service programs or operations of a homeless shelter.

IV. NON-HOUSING FUNDS MAY NOT BE USED TO FUND SOCIAL SERVICE PROGRAMS OR OPERATE HOMELESS SHELTERS

California Health and Safety Code section 33334.2(a) requires not less than 20 percent of all taxes allocated to the Agency pursuant to California Health and Safety Code section 33670 be deposited into the Agency's Low and Moderate Income Housing Fund. Thus, the Agency is permitted to deposit more than 20 percent of tax increment revenue, including portions of its Non-Housing Funds, into the Low and Moderate Income Housing Fund. If so deposited by the Agency, the Agency must treat these funds as Housing Funds and comply with the provisions set forth in the Community Redevelopment Law pertaining to the use of Housing Funds.

The Community Redevelopment Law provides certain authority for the Agency to assist with the construction or rehabilitation of residential and commercial buildings using Non-Housing Funds. Specifically, the Agency may fund the construction or rehabilitation of publicly owned buildings pursuant to California Health and Safety Code sections 33445 and 33679, provide commercial rehabilitation loans pursuant to California Health and Safety Code section 33444.5, provide residential construction and rehabilitation loans pursuant to California Health and Safety Code section 33750 et seq., and construct foundations, platforms, and other like structural forms necessary for the provision or utilization of air rights sites for buildings used for residential, commercial, industrial, or other uses contemplated by the redevelopment plan pursuant to California Health and Safety Code section 33440.

From a review of the Community Redevelopment Law and the Agency's authority in connection with the construction and rehabilitation of structures using Non-Housing Funds, it is clear the authority relates to physical work to the structure. None of the Agency's authority includes, or can be interpreted to include, social service programs or operations of a homeless shelter.

V. TAX INCREMENT FUNDS MUST BE USED TO PRIMARILY BENEFIT THE PROJECT AREA

Tax increment revenue must be spent on redevelopment activity that primarily benefits the project area. Cal. Health & Safety Code § 33678(b).

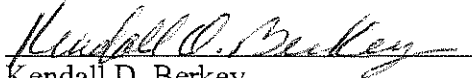
The requirement that the use of tax increment funds shall primarily benefit the project area serves to preclude a redevelopment agency from spending tax increment funds for many community facilities that solely provide a general community benefit and do not primarily benefit the project area from which the tax increment is generated. The issue of homelessness is a community-wide concern. Thus, without the specific authority in the Community Redevelopment Law for the Agency to provide for social service programs or operations of

homeless shelters, the use of tax increment for these purposes may be considered contrary to the requirements set forth in California Health and Safety Code section 33678(b) in that such expenditure would provide a broad community benefit rather than a benefit primary to the project area.

CONCLUSION

Since the Agency is a creature of statute, the Agency's authority to act and spend funds must be provided in the Community Redevelopment Law. The Community Redevelopment Law does not provide the requisite authority for the Agency to use Agency funds for social service programs and operations of homeless shelters.

JAN I. GOLDSMITH, General Counsel,
Redevelopment Agency of the City of San Diego

By 
Kendall D. Berkey
Deputy General Counsel

KDB:nda
MS-2010-5
cc: William Anderson, Assistant Executive Director
Janice L. Weinrick, Deputy Executive Director



**CENTRE CITY REDEVELOPMENT PROJECT
AGREEMENT PAYMENT SUMMARY
FUND 504115**

ATTRIBUTABLE FISCAL YEAR	WARRANT DATE	AGENCY'S WARRANT NO	DATE DEPOSITED	COUNTY'S DEPOSIT PERMIT NO	TOTAL AMOUNT PAID
1992 - 1993	09/09/93	W#0063107	09/16/93	DP04812	\$ 800,000.00
1993 - 1994	09/22/94	W#0248704	09/26/94	DP05577	2,000,000.00
1994 - 1995	09/21/95	W#6117029	09/25/95	DP05421	800,000.00
1995 - 1996	-	W#6273908	09/23/96	DP05130	800,000.00
1996 - 1997	09/18/97	W#6414502	09/23/97	DP05232	800,000.00
1997 - 1998	09/15/98	W#6546688	09/18/98	DP05207	800,000.00
1998 - 1999	09/09/99	W#7086023	09/15/99	DP05022	800,000.00
1999 - 2000	09/12/00	W#7223882	09/20/00	DP05249	800,000.00
2000 - 2001	09/11/01	W#8043574	09/14/01	DP05278	800,000.00
2001 - 2002	09/10/02	W#8178018	09/17/02	DP05572	800,000.00
2002 - 2003	09/09/03	W#8307029	09/12/03	DP05393	800,000.00
2003 - 2004	09/09/04	W#8417612	09/13/04	DP04906	800,000.00
2004 - 2005	09/08/05	W#8523698	09/13/05	MTB 8850	1,497,208.03
2005 - 2006	09/06/06	w#7409009	09/12/06	MTB 25397	5,602,269.43
2006 - 2007	09/11/07	W#7496200	09/19/07	MTB 56344	6,660,043.65
2007 - 2008	09/10/08	W#7576977	09/15/08	MTB 89178	8,132,055.40
2008 - 2009	09/10/09	W#0001007347	09/16/09	MTB 121508	8,698,172.73
2009 - 2010	09/13/10	W#0001075341	09/15/10	MTB 159058	8,396,957.88
TOTAL					\$ 49,786,707.12
Agency's one time payment to assist in the completion of 8 courtrooms in 1994					\$ (1,200,000.00)
					\$ 48,586,707.12

Table I—CCDC’S Tax Sharing Payments Made and Triggers for County of San Diego, according to the May 22, 1992 Agreement for Cooperation between the Redevelopment Agency of the City of San Diego AND the County of San Diego for the Centre City Redevelopment Project [Including the Columbia, Marina, Gaslamp Quarter, and Expansion Sub Areas, and Excluding Horton Plaza]; and in accordance with the May 2008 Katz Hollis report entitled “Report of the Fiscal Consultant, Tax Allocation Housing Bonds Series 2008A.”

FISCAL YEAR		ANNUAL TAX INCREMENT	CUMULATIVE TAX INCREMENT	TOTAL TAX SHARING PERCENTAGE and TRIGGERS \$800,000 or %	COUNTY TOTAL TAX SHARING PAYMENT by Percentage	ACTUAL TAX SHARING PAYMENTS	DATE OF CHECK FROM CCDC TO THE COUNTY	Difference between Theoretical and Actual Payment to the County
1992	1993	\$14,751,233	\$81,545,508	0.75 % - Trigger 1	\$110,634. ²⁵	\$ 800,000. ⁰⁰	09/09/1993	-\$689,365. ⁷⁵
1993	1994	\$15,504,095	\$97,049,603	0.75 %	\$116,280. ⁷¹	\$2,000,000. ⁰⁰	09/22/1994	-\$1,883,719. ²⁹
1994	1995	\$15,132,582	\$112,182,185	5.00 % – Trigger 2	\$756,629. ¹⁰	\$ 800,000. ⁰⁰	9/21/1995	-\$689,365. ⁷⁵
1995	1996	\$13,801,165	\$125,983,350	5.00 %	\$690,058. ²⁵	\$ 800,000. ⁰⁰	09/23/1996 Deposited	-\$ 43,370. ⁹⁰
1996	1997	\$13,237,827	\$139,221,177	5.00 %	\$661,891. ³⁵	\$ 800,000. ⁰⁰	09/18/1997	-\$138,108. ⁶⁵
1997	1998	\$15,056,006	\$154,277,183	5.00 %	\$752,800. ³⁰	\$ 800,000. ⁰⁰	09/15/1998	-\$ 47,199. ⁷⁰
1998	1999	\$16,691,056	\$170,968,239	5.00 %	\$834,552. ⁸⁰	\$ 800,000. ⁰⁰	09/09/1999	\$ 34,552. ⁸⁰
1999	2000	\$18,276,778	\$189,245,017	5.00 %	\$913,838. ⁹⁰	\$ 800,000. ⁰⁰	09/12/2000	\$ 113,838. ⁹⁰
2000	2001	\$23,105,313	\$212,350,330	5.00 %	\$1,155,265. ⁶⁵	\$ 800,000. ⁰⁰	09/11/2001	\$ 355,265. ⁶⁵
2001	2002	\$28,579,515	\$240,929,845	5.00 %	\$1,428,975. ⁷⁵	\$ 800,000. ⁰⁰	09/10/2002	\$ 628,975. ⁷⁵
2002	2003	\$34,253,285	\$275,183,130	7.00 % – Trigger 3	\$2,397,729. ⁹⁵	\$ 800,000. ⁰⁰	09/09/2003	\$ 1,597,729. ⁹⁵
2003	2004	\$44,603,436	\$319,786,566	7.00 %	\$3,122,240. ⁵²	\$ 800,000. ⁰⁰	09/09/2004	\$2,322,240. ⁵²
2004	2005	\$57,146,822	\$376,933,388	7.00 %	\$4,000,277. ⁵⁴	\$ 1,497,208. ⁰³	09/08/2005	\$2,503,069. ⁵¹
2005	2006	\$80,055,032	\$456,988,420	7.00 %	\$5,603,852. ²⁴	\$ 5,603,269. ⁴³	09/06/2006	\$582. ⁸¹
2006	2007	\$95,143,481	\$552,131,901	7.00 %	\$6,660,043. ⁶⁷	\$ 6,660,043. ⁶⁵	09/19/2007	Caught up on Payments
2007	2008	\$116,172,220	\$668,304,121	7.00 %	\$8,132,055. ⁴⁰	\$ 8,132,055. ⁴⁰	09/10/2008	-
2008	2009	\$124,259,610	\$792,563,731	7.00 %	\$8,698,172. ⁷⁰	\$ 8,898,172. ⁷³	09/16/2009	-
2009	2010	\$119,956,541	\$912,520,272	7.00 %	\$8,396,957. ⁸⁷	\$ 8,396,957. ⁸⁸	09/13/2010	-
2010	2011			7.00 %			September 2011	
2011	2012			14.7 % – Trigger 4			September 2012	
2012	2013			14.7%			September 2013	

For Fiscal Year 2009 to 2010, Cumulative Property Tax Allocated and Paid to the Agency Attributed to the Columbia, Marina and Gaslamp Sub Areas = \$609,214,818 < \$630,000,000 Trigger 4. The \$630,000 threshold for Trigger 4 will be met this current Fiscal Year 2010-2011.

Therefore, the increase in Tax Sharing Payments will be made starting Fiscal Year 2011-2012, with an increase Check amount date of September 2012.

Centre City Redevelopment Project
Existing Sub Areas and Horton Plaza
Historical Tax Increment (FY Tax Basis)

FISCAL YEAR	MARINA	COLUMBIA	GASLAMP	EXPANSION	TOTAL
1974 -75	\$0	\$0	\$0	N/A	\$0 1)
1975 -76	\$0	\$0	\$0	N/A	\$0
1976 -77	\$0	\$0	\$0	N/A	\$0
1977 -78	\$69,449	\$109,012	\$0	N/A	\$178,461
1978 -79	\$82,362	\$172,204	\$0	N/A	\$254,566
1979 -80	\$115,768	\$203,922	\$0	N/A	\$319,690
1980 -81	\$190,906	\$228,923	\$0	N/A	\$419,829
1981 -82	\$342,227	\$549,343	\$0	N/A	\$891,570
1982 -83	\$481,733	\$1,020,407	\$0	N/A	\$1,502,140
1983 -84	\$1,114,344	\$1,315,059	\$34,547	N/A	\$2,463,950
1984 -85	\$2,296,189	\$1,434,667	\$137,501	N/A	\$3,868,357
1985 -86	\$2,273,156	\$2,047,283	\$290,997	N/A	\$4,611,436
1986 -87	\$2,336,657	\$2,276,824	\$296,887	N/A	\$4,910,368
1987 -88	\$3,327,441	\$2,344,795	\$331,666	N/A	\$6,003,902
1988 -89	\$4,502,037	\$3,038,462	\$486,719	N/A	\$8,027,218
1989 -90	\$4,052,775	\$3,628,913	\$460,543	N/A	\$8,142,231
1990 -91	\$4,805,747	\$5,702,601	\$540,638	N/A	\$11,048,986
1991 -92	\$6,157,047	\$7,361,622	\$632,902	N/A	\$14,151,571
1992 -93 2)	\$7,075,363	\$6,993,841	\$682,029	\$0	\$14,751,233
1993 -94 2)	\$9,026,803	\$5,838,133	\$639,158	\$0	\$15,504,095
1994 -95 2)	\$9,176,118	\$5,347,634	\$608,830	\$0	\$15,132,582
1995 -96 2)	\$7,929,154	\$5,194,859	\$677,152	\$0	\$13,801,165
1996 -97 2)	\$7,934,786	\$4,433,393	\$869,649	\$0	\$13,237,827
1997 -98 2)	\$8,526,990	\$5,532,948	\$996,069	\$0	\$15,056,006
1998 -99 2)	\$8,873,889	\$6,323,597	\$1,493,569	\$0	\$16,691,056
1999 -2000 2)	\$9,927,538	\$6,604,180	\$1,678,809	\$66,250	\$18,276,778
2000 -2001 2)	\$11,046,730	\$7,231,071	\$2,379,222	\$2,448,289	\$23,105,313
2001 -2002 2)	\$12,896,051	\$7,759,307	\$2,735,361	\$5,188,797	\$28,579,515
2002 -2003 2)	\$15,227,004	\$8,419,075	\$2,876,264	\$7,730,942	\$34,253,285
2003 -2004 2)	\$18,106,205	\$11,904,410	\$2,882,325	\$11,710,496	\$44,603,436
2004 -2005 2)	\$20,738,531	\$13,894,782	\$3,090,773	\$19,422,735	\$57,146,822
2005 -2006 2)	\$22,096,230	\$16,767,042	\$5,823,450	\$35,368,310	\$80,055,032
2006 -2007 2)	\$24,236,506	\$22,729,122	\$6,034,656	\$42,143,197	\$95,143,481
2007 -2008 2)	\$25,547,663	\$25,565,933	\$8,428,767	\$56,629,856	\$116,172,220
2008 -2009 2)	\$26,273,840	\$27,354,401	\$9,160,632	\$61,470,737	\$124,259,610
2009 -2010 2)	\$24,743,949	\$25,631,194	\$8,455,554	\$61,125,844	\$119,956,541
Total	\$301,531,188	\$244,958,960	\$62,724,670	\$303,305,452	\$912,520,270

1) Includes FY 1973-74

2) Total Revenue Disbursements net of Admin Fees deducted by County

According to Page 3 of the 1992 Agreement between CCDC and the County of San Diego attached.

Cumulative 1990-1991 Columbia, Marina, and Gaslamp = \$52,642,704.

The total for the Year 1990-1991 is \$11,048,986.

08/03/2010

Cumulative Property Tax Revenues allocated and Paid to the Agency Attributable to the Columbia, Marina, and Gaslamp Sub Areas including Fiscal Year 2009-2010= \$609,214,818. Trigger is \$630 Million for Columbia, Marina, and Gaslamp. \$609,214,818 < \$630 Million Trigger has NOT been met yet.

AGREEMENT FOR COOPERATION BETWEEN
REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO
AND THE COUNTY OF SAN DIEGO
(CENTRE CITY REDEVELOPMENT PROJECT)

1. PARTIES AND DATE

1.1 This Agreement is entered into in the City of San Diego, County of San Diego, State of California, this 22nd day of May, 1992, between the REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO, a public body, corporate and politic ("Agency"), having its principal place of business located at 202 C Street, San Diego, California 92101, and the COUNTY OF SAN DIEGO, a public body ("County"), having its principal place of business located at 1600 Pacific Highway, San Diego, California 92101.

2. RECITALS

2.1 Agency is presently undertaking a program under the California Community Redevelopment Law (Health & Safety Code Sections 33000, et seq.) for the redevelopment, replanning and redesign of certain blighted areas within the City of San Diego with stagnant, improperly utilized and unproductive land ("Project Area") known as the Centre City Redevelopment Project ("Project"), and requiring redevelopment in the interest of the health, safety and general welfare of the people of the City of San Diego. The Project was created by way of the Merger and Expansion Amendments to the Redevelopment Plans for the existing Columbia, Marina and Gaslamp Quarter Redevelopment Projects, adopted by Ordinance No. 0-17767 of the City Council of the City of San Diego, California, on May 11, 1992. The term Project Area as used herein includes the Columbia, Marina and Gaslamp Quarter Sub Areas and the Expansion Sub Area as described in the redevelopment plan for the Project ("Redevelopment Plan").

2.2 County is an affected taxing entity which provides a wide range of regional services, including justice, health, social and other services and operates and maintains justice, health, social and other facilities which are of primary benefit to Agency's Project Area. County had general purpose property taxes levied on its behalf by the County of San Diego on all or any portion of the property located in the proposed Project Area in fiscal year 1990-91.

2.3 The California Community Redevelopment Law authorizes redevelopment agencies to: (1) pay to any taxing agency with territory located within a project area other than the community which has adopted the project, any amounts of money which in the Agency's determination are appropriate to alleviate any financial

burden or detriment caused to any taxing agency by a redevelopment project, and (2) expend monies to cure blight, including building and improving justice, health, social and other facilities.

2.4 Agency and County have previously submitted to each other their data and findings regarding the Project's possible future financial impacts and Agency has determined that the Project could cause financial burden or detriment as defined by Section 33032 to County.

2.5 Agency and County wish to enter into an agreement between themselves to provide mutual aid and assistance in the redevelopment of the Project Area, and to provide for the payment of money to County for the installation, construction, reconstruction, rehabilitation, provision of equipment and apparatus, and maintenance of justice, health, social and other facilities, and for the provision of justice, health, social and other programs, in order to facilitate redevelopment within the City of San Diego and to further provide for the cooperation of Agency and County in carrying out redevelopment activities and otherwise alleviate financial burden or detriment caused to County by the Project.

2.6 Agency and County recognize the need to provide adequate justice, health, social and other facilities and programs to serve the Project and have determined that such facilities and programs are of primary benefit to the Project and the area in which the Project is located.

2.7 Agency has found and determined that it would be appropriate to alleviate financial burden or detriment caused to County by the Project by paying to County money to be used for the installation, construction, reconstruction, rehabilitation, provision of equipment and apparatus, and maintenance of justice, health, social and other facilities, and for the provision of justice, health, social and other programs, which are of primary benefit to the Project and by otherwise assisting in the financing of County's facilities and programs which may be required by Agency's Project.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises and covenants contained herein, the parties hereto agree as follows:

3. FINANCIAL TERMS

3.1 Payments to County.

Agency agrees to pay to County each fiscal year, commencing in fiscal year 1992-93 and continuing until Agency's right to receive property tax revenues is terminated or expires, an amount equal to the following percentages of the "Property Tax Revenues," as that

term is hereinafter defined, which are allocated and paid to the Agency for the applicable fiscal year from the Project Area pursuant to subdivision (b) of Section 33670 of the California Community Redevelopment Law.

**Percentage of
Property
Tax Revenues**

- (1) Beginning in fiscal year 1992-93 0.75%
- (2) Beginning in first fiscal year after annual Property Tax Revenues allocated and paid to Agency equal \$15,000,000 5.00%
- (3) Beginning in first fiscal year after annual Property Tax Revenues allocated and paid to Agency equal \$27,000,000 7.00%
- (4) **Beginning in first fiscal year after:**
 - (a) **annual Property Tax Revenues allocated and paid to Agency attributable to the Project Area equal \$114,000,000;**
 - and (b) cumulative Property Tax Revenues allocated and paid to Agency attributable to the Columbia, Marina and Gaslamp Quarter Sub Areas equal \$630,000,000** 14.70%

As used in paragraph (4) above, the cumulative Property Tax Revenues attributable to the Columbia, Marina and Gaslamp Quarter Sub Areas through fiscal year 1990-91 shall be deemed to equal \$52,642,704.

Notwithstanding the foregoing, in each fiscal year prior to the fiscal year after the cumulative Property Tax Revenues allocated and paid to Agency attributable to the Columbia, Marina and Gaslamp Quarter Sub Areas equal \$630,000,000, the amount to be paid to County shall not exceed 26.17% of the annual Property Tax Revenues attributable to the Expansion Sub Area for the applicable fiscal year.

As used in this Agreement, the term "Property Tax Revenues" shall only include ad valorem property taxes allocated and paid to the Agency pursuant to Article XVI, Section 16 of the California Constitution and Sections 33670, et seq., of the California Community Redevelopment Law, attributable to: (1) the base (1%) tax rate, levied upon taxable property located within that portion of the County which is included in the Project Area; (2) identifiable California State legislative supplements to or substitutes for such ad valorem property taxes; (3) any bond override tax rates for bonds issued as of the date hereof from which Agency derives a share of taxes; and (4) future increases in

the base (1%) tax rate, if and when permitted by law, from which Agency derives a share of taxes. Property Tax Revenues include the gross amounts allocated and paid to Agency, without reduction for any amounts which Agency is required to set aside and use for housing for persons and families of low and moderate income under Sections 33334.2, 33334.6 and 33487 of the California Community Redevelopment Law.

By way of example only, the calculation of the amount to be paid to County in a fiscal year would be as follows:

<u>Fiscal Year</u>	<u>Property Tax Revenues from Project Area</u>	<u>Percentage to Be Paid to County</u>	<u>Amount to Be Paid to County**</u>
1992-93	\$ 13,200,000	0.75%	\$ 99,000
1993-94	15,100,000	0.75%	113,250
1994-95	18,200,000	5.00%	910,000
o			
o			
1997-98	25,000,000	5.00%	1,250,000
1998-99	27,300,000	5.00%	1,365,000
1999-2000	31,200,000	7.00%	2,184,000
o			
o			
2011-12	89,900,000*	7.00%	6,293,000
2012-13	99,200,000*	7.00%	6,944,000
2013-14	104,900,000*	7.00%	7,343,000
2014-15	114,400,000	7.00%	8,008,000
2015-16	124,700,000	14.70%	18,330,900
2016-17	131,400,000	14.70%	19,315,800

*Assume the cumulative Property Tax Revenues attributable to the Columbia, Marina and Gaslamp Quarter Sub Areas equal: \$619,000,000 in 2011-12; \$668,000,000 in 2012-13; and \$719,000,000 in 2013-14.

**Assume that 26.17% of the annual Property Tax Revenues attributable to the Expansion Sub Area in each fiscal year exceeds the amount in this column for each such fiscal year.

3.2 Payment Procedure.

On or before the date for payment of the first monies to County under Section 3.1 of this Agreement, County shall establish a trust fund in its own accounts (the "County Fund"). The County Fund shall be administered by the responsible financial officers of County. The monies in the County Fund shall be invested, and interest allocated to the County Fund, as customary for funds of County. All interest accrued on monies in the County Fund shall be added to the County Fund and used for the same purposes as the principal.

Within forty-five (45) days after Agency receives its final installment of Property Tax Revenues from the County of San Diego Auditor-Controller for each fiscal year, Agency shall pay to County for deposit in the County Fund the amount determined pursuant to Section 3.1 of this Agreement. Any interest earned on the monies prior to such payment to County shall be the property of Agency. Concurrently with such payment, Agency shall provide County with a financial report showing the amount of Property Tax Revenues allocated and paid to Agency for the preceding fiscal year and how the amount paid to County for that fiscal year was determined.

County shall provide to Agency within one hundred eighty (180) days after the end of each fiscal year, a report describing the expenditures made, and the facilities or programs for which they were made, by County from monies paid to County and retained in the County Fund pursuant to the first paragraph of Section 3.3 during the preceding fiscal year.

3.3 Use of Funds.

A minimum of forty percent (40%) of the amount paid to County each fiscal year under Section 3.1, (calculated independently of any payments or credits made under the penultimate paragraph of this Section 3.3), together with any interest earned on such allocation prior to expenditure, shall be retained in the County Fund and restricted and used by County to pay all or part of the value of the land for and the cost of the installation, construction, reconstruction, rehabilitation, provision of equipment and apparatus, and maintenance of justice, health, social and other facilities, and to provide justice, health, social and other programs, located within the Project Area or directly serving the residents and employees of the Project Area and the immediate neighborhood in which the Project Area is located.

Priority for the use of monies paid to County and retained in the County Fund pursuant to the first paragraph of this Section 3.3, shall be for justice, health, social and other facilities and programs referred to in the Redevelopment Plan and any new facilities and programs needed within the Project Area, and then for facilities and programs directly serving the residents and employees of the Project Area as referred to in Agency's Report to City Council and the Final Master Environmental Impact Report pertaining to the Project, such as:

Courtroom and justice facilities and programs

Counseling, educational and training facilities and programs for, among others, misdemeanants and light felons

Mental health facilities and programs

Alcohol and drug rehabilitation facilities and programs

Children's service facilities and programs

Health and welfare facilities and programs

and then for other justice, health, social and other facilities and programs meeting the criteria set forth above in this Section 3.3.

At least thirty (30) days prior to the commitment of monies paid to County and retained in the County Fund pursuant to the first paragraph of this Section 3.3, to a specific purpose, County agrees to notify Agency in writing of the proposed expenditures, describing in reasonable detail the facilities or programs to be financed. Agency, or its designee, shall be given the opportunity to review and comment on the proposed facilities or programs.

In addition, Agency shall have the right to propose to County from time to time, on its own initiative, facilities and programs to be financed with monies made available under this Agreement. County agrees to reasonably consider any such proposals, but the ultimate discretion in the expenditure of the monies, and the selection of projects, shall remain with County.

Notwithstanding the provisions of Section 3.2 and the foregoing provisions of this Section 3.3, in any fiscal year in which Agency is required to pay County Eight Hundred Thousand Dollars (\$800,000) under the documents implementing that certain Memorandum of Understanding by and between Agency and County on file in the office of the Secretary of the Agency as Document No. 1870 regarding downtown court facilities, all of the first monies paid to County in the fiscal year under Section 3.1 of this Agreement, up to \$800,000, shall be used directly for that court facilities payment, and the amount paid into the County Fund for that fiscal year by Agency correspondingly reduced, and any portion of such \$800,000 payment to County for court facilities in a fiscal year in excess of the amount owed by Agency under Section 3.1 shall be credited (without interest) against, and Agency shall not be required to pay into the County Fund, amounts otherwise owed by Agency under Section 3.1 in the earliest subsequent fiscal years possible. In determining whether the forty percent (40%) minimum allocation for the purposes referred to in the first paragraph of this Section 3.3 for a fiscal year has been met, any court facilities payment made in the applicable fiscal year under this paragraph shall be counted as an expenditure for such restricted purposes in the applicable fiscal year, and to the extent the court facilities payment exceeds the forty percent (40%) minimum requirement, any such excess amount shall be carried forward (without interest) and counted as an expenditure toward such restricted purposes in the earliest subsequent fiscal years when the court facilities payments do not cover the forty percent (40%) minimum requirement.

Monies paid to County in any fiscal year under Section 3.1 in excess of the forty percent (40%) amounts required to be restricted in use by the first paragraph of this Section 3.3, may be transferred by County from the County Fund at any time to other funds of County and/or may be used by County for any County purposes consistent with Article XVI, Section 16 of the California Constitution and Sections 33670, et seq., and Section 33401 of the California Community Redevelopment Law.

3.4 Cooperation in Financing.

Agency and County agree to reasonably cooperate with each other to formulate and implement financing devices as appropriate to further the effective use of the monies to be made available under this Agreement for the purposes contemplated, including the possible use of cooperative bond issues, joint powers authorities, and similar measures, but with ultimate discretion as to the use of such devices to rest with each entity.

3.5 Subordination.

The indebtedness of Agency under this Agreement shall be subordinate to the rights of the holder or holders (other than if the City of San Diego or a public entity in which it is a party is the holder of the indebtedness) of any existing or future bonds, notes or other instruments of indebtedness (all referred to herein as "indebtedness") of Agency incurred or issued to finance the Project, including without limitation any pledge of tax increment revenues from the Project Area to pay any portion of the principal and/or interest (and otherwise comply with the obligations and covenants) of any bond or bonds issued or sold by Agency with respect to the Project. Agency shall in good faith diligently attempt to market such bond or bonds or incur such indebtedness in a manner such that sufficient tax increment revenues remain available to pay Agency's obligations under this Agreement, after the priority pledge of tax increment revenues to the holders of the indebtedness. When Agency is contemplating the sale of bonds, Agency will provide County with a copy of its preliminary official statement which is the basis for its bond issue, as soon as the preliminary official statement is available to Agency, together with an explanation of how Agency intends to meet its obligations under this Agreement. In the event Agency is unable to meet its obligation under this Agreement, such monies due to County shall be considered an indebtedness of Agency to County and shall accrue and be due and owing until such obligation is fulfilled by Agency. In such event, the obligation of Agency shall accrue interest until payment is made (but not if the cause of the inability to pay is beyond Agency's control such as an earthquake or other major damage or destruction in the Project Area, a serious economic decline, a change in law which materially reduces Agency's tax increment revenues, or similar occurrence) computed quarterly at the pooled money investment rate of the County of San Diego as published in

the Quarterly Earnings Report or a comparable successor publication. Until such accrued amounts are paid, with interest as applicable, such indebtedness to County shall be paid from the first available tax increment revenues not used by Agency for such priority indebtedness, and not used by Agency to administer the Project in a manner comparable to its then recent experience, prorata to County and any other taxing agencies with whom Agency is obligated under a similar agreement with respect to the Project.

3.6 Limitation on Payments.

Agency shall only be required to calculate the amounts set forth in Section 3.1 of this Agreement on the basis of taxes, and pay such amounts from taxes, which are actually collected, allocated to and received by Agency for the applicable fiscal year.

Subject also to the additional restrictions set forth in Section 3.1 of this Agreement, and as provided in subdivision (b) of Section 33401 of the California Community Redevelopment Law, Agency's obligation to make payments to County under this Agreement shall be limited in any fiscal year to the amount of taxes paid to Agency which would have been paid to County but for the existence of the Project.

3.7 Indebtedness.

The obligations of Agency under this Agreement shall constitute an indebtedness of Agency for the purposes of carrying out the Project, which indebtedness shall be payable only out of taxes levied by or for the benefit of taxing agencies in the Project Area, and allocated to Agency pursuant to Section 33670, et seq., of the California Community Redevelopment Law.

3.8 Rescission of Section 33676 Resolution.

On or before execution of this Agreement by Agency, County shall rescind any resolution adopted by County pursuant to subdivisions (a) and (b) of Section 33676 of the California Community Redevelopment Law, as an election to receive any portion of the tax revenues which would otherwise be allocated to Agency pursuant to subdivision (b) of Section 33670 of the California Community Redevelopment Law. County shall concurrently give notice of such rescission to the City Council of the City of San Diego, Agency and the official for the County of San Diego responsible for levying and collecting taxes. In any event, this Agreement shall render any such election, prior or future, by County, or any right to receive tax revenues under subdivision (a) of Section 33676, null and void.

3.9 Financial Burden or Detriment.

County hereby acknowledges and agrees that, taking into account this Agreement among other things, the Project will not cause significant financial burden or detriment on County.

3.10 Reimbursement for County Expenses

Agency agrees to reimburse County for the actual, reasonable expenses incurred by County in performing any of the services required to be performed by County for Agency pursuant to Sections 33670, 33675 and 33676 of the California Community Redevelopment Law (as described in Section 33607 of the California Community Redevelopment Law) with respect to the Project Area, and each Sub Area thereof; provided, however, that the maximum amount of such reimbursement with respect to the entire Project Area for any fiscal year shall not exceed an amount equal to Twenty-Six Thousand Dollars (\$26,000) for fiscal year 1993-94, and for each fiscal year thereafter an amount calculated by escalating such amount of Twenty-Six Thousand Dollars (\$26,000) for the number of years from fiscal year 1993-94 to and including the applicable fiscal year at the rate of seven percent (7.0%) per year, compounded annually. The reimbursement under this Section 3.10 shall be made commencing in fiscal year 1993-94 and continuing until Agency's right to receive Property Tax Revenues is terminated or expires, but only so long as County is authorized to receive such reimbursement from redevelopment agencies generally pursuant to Section 33607 of the California Community Redevelopment Law, and only if the payment for services for which reimbursement is made hereunder is not included in payments for expenses under any other provision of law (including without limitation any payments under Section 97 of the California Revenue and Taxation Code, if determined to be applicable).

County shall submit to Agency within thirty (30) days after the end of each fiscal year a statement of the amount owed to County under this Section 3.10 for the preceding fiscal year, and describing in reasonable detail how such amount was determined. Agency shall pay to County the amount owed for the applicable fiscal year within thirty (30) days after receipt of such statement.

4. GENERAL TERMS AND CONDITIONS

4.1 Legal Changes and/or Limitations.

Agency shall not be responsible for making payments under this Agreement to the extent that any future constitutional, legislative or judicial amendment, act, ruling or decision renders the payments, or any portion thereof, required by this Agreement illegal or beyond the legal authority of Agency.

4.2 Settlement.

By this Agreement, the parties intend to resolve any and all differences with respect to the Redevelopment Plan, and County agrees to forbear suit or other action challenging the validity of the Redevelopment Plan, the Project, the Project Area or the Environmental Impact Report in relation to the Project, or any related matters.

County and Agency represent and warrant that in agreeing to the terms of this Agreement they have read the Agreement, have had the Agreement explained to them by County's and Agency's counsel, are aware of the content and legal effect of this Agreement, are acting on the advice of County's and Agency's counsel and are not relying on any representation made by County, Agency or City or any of the employees, agents, representatives or attorneys of County, Agency or City, or any of them, except as expressly set forth in this Agreement.

4.3 Periodic Review.

At the request of either County's Chief Administrative Officer or Agency's Executive Director made prior to each desired meeting, County's Chief Administrative Officer (or his designee) and Agency's Executive Director (or his designee) will meet to review the progress to date of implementation of the Project and this Agreement.

4.4 Entire Agreement; Amendments.

This Agreement constitutes the entire understanding and agreement between the parties and supersedes all previous negotiations between them. This Agreement shall not be modified except by written agreement of the parties.

4.5 Time for Acceptance of Agreement by Agency; Effective Date.

This Agreement, when executed by County and delivered to Agency, must be authorized, executed and delivered by Agency within thirty (30) days after the date of signature by County, or the signed Agreement may be withdrawn by County upon delivery of notice in writing to Agency.

The effective date of this Agreement shall be the date when the Agreement shall have been signed by Agency; provided, however, that this Agreement shall automatically terminate if the Merger and Expansion Amendments adopted by Ordinance No. ~~0-17767~~ of the City Council of the City of San Diego is invalidated by any legal proceedings or rescinded or terminated by the City Council and/or Agency in connection therewith.

This Agreement shall be executed in five (5) duplicate originals, each of which is deemed to be an original. This Agreement includes twelve (12) pages.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the dates set forth opposite their signatures.

COUNTY OF SAN DIEGO

Dated: _____

By: Thomas J. Partridge
Clerk of the Board of Supervisors

ATTEST:

By: _____
Secretary

Approved and/or authorized by the Board
of Supervisors of the County of San Diego

5-5-92 (14)
Thomas J. Partridge
X
Clerk of the Board of Supervisors

APPROVED AS TO FORM
AND LEGALITY:

William D. Smith
4/27/92

REDEVELOPMENT AGENCY OF THE
CITY OF SAN DIEGO

Dated: 5/22/92

By: [Signature]

APPROVED:

JOHN W. WITT
Agency General Counsel

By: [Signature]

**Appendix B - Demographic Point-in-Time (PIT) Report from the
San Diego Regional Task Force on the Homeless (SDRTFH) dated July 6, 2010.**

Table B-1 - The Regional Task Force on the Homeless (RTFH) conducts a yearly Point-In-Time (PIT) Counts. The results show more San Diegans are Homeless every year since the PIT Count started in 2008.

http://www.rtfhsd.org	Year for Point-In-Time (PIT) County	2008	2009	2010
COUNTY OF SAN DIEGO	Homeless Total	7,582	7,892	8,506
	Sheltered and Transitional Housing	3,726	3,878	3,975
	Living on the Street/Unsheltered	3,856	4,014	4,531
CITY OF SAN DIEGO	Homeless Total	4,082	4,338	4,590
	Sheltered and Transitional Housing	2,424	2,470	2,477
	Living on the Street/Unsheltered	1,658	1,868	2,113

Table B-2 - City Council District Breakdowns for the 2,113 person street population:

CITY COUNCIL DISTRICTS		
City Council Person	Unsheltered	Percentage (%) of Unsheltered
District 1- Sherri Lightner	10	0.47%
District 2 – Kevin Faulconer	1,249	59.11%
District 3 – Todd Gloria	208	9.84%
District 4 – Tony Young	55	2.60%
District 5 – Carl DeMaio	25	1.18%
District 6 – Donna Frye	269	12.73%
District 7 – Marti Emerald	117	5.54%
District 8 – Ben Hueso	180	8.52%
Total	2,113	100%

Overview:

- There are approximately 8,506 total homeless persons in San Diego County:
4,531 persons counted on the streets. 3,975 persons counted in shelters.
- There was a total of 4,590 persons in the City of San Diego:
2,113 counted on the streets. 595 in Emergency Shelter Beds.
1840 in Transitional Housing. 42 in Safe Havens.

City of San Diego Regional Distribution of the Homeless:

(These were only from our unsheltered homeless count)

- 39% in the Downtown 92101 area code (4% of which is Balboa Park)
- 16% in the Beach areas (La Jolla, Pacific Beach, Mission Bay/Beach, Ocean Beach);
- 16% in the Midway and Pt. Loma (including Sports Arena & Morena Blvd) area;
- 9% in the Southeastern and Golden Hill area;
- 7% in the Mission Valley, Navajo and College area;
- 4% in City Heights;
- 3% in the Hillcrest and Normal Heights area;
- 3% in the Mid-City Eastern area;
- 2% in the San Ysidro, Nestor, and Otay Mesa area;
- 1% in the San Pasqual area.

APPENDIX C - CALIFORNIA STATE LAW.

<http://www.leginfo.ca.gov/calaw.html> <http://www.hcd.ca.gov/hpd/rda/rdalaw.html>
<http://www.leginfo.ca.gov/cgi-bin/displaycode?section=hsc&group=33001-34000&file=33020-33022>

HEALTH AND SAFETY CODE SECTIONS 33020, 33021, 33070, and 33071 Excerpts.

33020. "Redevelopment" means the planning, development, replanning, redesign, clearance, reconstruction, or rehabilitation, or any combination of these, of all or part of a survey area, and the provision of those residential, commercial, industrial, public, or other structures or spaces as may be appropriate or necessary in the interest of the general welfare, including recreational and other facilities incidental or appurtenant to them and payments to school and community college districts in the fiscal years specified in Sections 33681, 33681.5, 33681.7, 33681.9, and 33681.12.

33021.1. In a city AND county, redevelopment includes improving, increasing, or preserving Emergency Shelters for Homeless persons or households. These shelters may be located within or outside of established redevelopment project areas. Notwithstanding any other provision of law, only redevelopment funds other than those available pursuant to Section 33334.3 may be used to finance these activities.

33070. The Legislature finds and declares that decent housing and genuine employment opportunities for all the people of this state are vital to the state's future peace and prosperity, for all of the following reasons:

(a) Hazardous, congested, and insanitary housing debilitates occupants' health to the point of impairing motivation and achievement.

(b) Lack of employment opportunity creates despair and frustration which may precipitate violence.

(c) Unfit housing and lack of employment opportunity depend on each other to perpetuate a system of dependency and hopelessness which drains the state of its valuable financial and human resources.

33071. The Legislature further finds and declares that a fundamental purpose of redevelopment is to expand the supply of low-and moderate-income housing, to expand employment opportunities for jobless, underemployed, and low-income persons, and to provide an environment for the social, economic, and psychological growth and well-being of all citizens.

HEALTH AND SAFETY CODE SECTIONS 50001, 50003, 50005, 50010, and 50801 Excerpts.

50001. The Legislature finds and declares that the subject of housing is of vital statewide importance to the health, safety, and welfare of the residents of this state, for the following reasons:

(a) Decent housing is an essential motivating force in helping people achieve self-fulfillment in a free and democratic society.

(b) Unsanitary, unsafe, overcrowded, or congested dwelling accommodations or lack of decent housing constitute conditions which cause an increase in, and spread of, disease and crime.

(c) A healthy housing market is one in which residents of this state have a choice of housing opportunities and one in which the housing consumer may effectively choose within the free marketplace.

(d) A healthy housing market is necessary both to achieve a healthy state economy and to avoid an unacceptable level of unemployment.

50003.3. The Legislature finds and declares that there exists within the urban and rural areas of the state a significant number of persons without decent, safe, and sanitary housing. This shortage is inimical to the health, safety, and welfare of the residents of this state and the sound growth of its communities. Without the assistance contemplated in this division, it is not financially feasible for private enterprise and private investors to provide decent, safe, and sanitary emergency housing for persons who are Homeless.

The Legislature also finds and declares that in order to remedy the Emergency Shelter shortages, it is necessary to implement a public program incorporating ALL of the following elements and goals:

- (a) An INCREASE in the supply of decent, safe, and sanitary Emergency Shelters available to the Homeless.
- (b) Maximum utilization of state, local, and federal subsidies available to meet the Emergency Shelter needs of the Homeless.
- (c) Maximum utilization of tax increment moneys generated by city AND county Redevelopment programs for the construction and maintenance of decent, safe, and sanitary Emergency Shelters.**
- (d) Encourage the utilization of unused or underutilized public facilities which could be converted to decent, safe, and sanitary Emergency Shelters for the Homeless.
- (e) Preservation of existing housing opportunities for very low income households, including, but not limited to, residential hotels.
- (f) Prevention of the displacement of very low income households from existing housing.

50005. The Legislature finds and declares that full cooperation and coordination with the cities and counties of the state in meeting the housing needs of the state on a level of government which is as close as possible to the people it serves is essential if workable housing programs are to be developed and implemented.

The provision to local governments of financial resources, statistical data, and technical assistance is necessary to implementation of public programs to meet housing needs with adequate consideration of the relationship between housing and the community in which the housing is located.

50010. (a) The Legislature finds and declares the following:

(4) Sufficient safe, sanitary, and affordable housing is not available for households with special needs, particularly elderly and disabled households.

(5) The Department of Housing and Community Development estimates that there are between 50,000 and 75,000 Homeless individuals in California and other data discloses that the fastest growing segment of the Homeless population are families with children.

(9) The basic housing goal for state government pursuant to subdivision (b) of Section 50003 of the Health and Safety Code is to provide a decent home and suitable living environment for every California family.

(b) The Legislature further finds and declares the following:

(1) There is an urgent and continuing need to provide affordable housing to meet the increasingly unfulfilled housing needs of this state.

(2) There is an immediate need to reaffirm commitment to the official housing policy of the state and provide sufficient financial resources to meet this commitment over a reasonable period of time.

(3) There is a need to maximize the amount of federal, state, local, and private resources available for affordable housing and to minimize the administrative costs and simplify the financing systems for producing affordable housing.

(4) There is a critical need to provide financial assistance to
(A) purchase, construct, and rehabilitate Emergency Shelters and transitional housing for Homeless families and individuals.

50801. As used in this chapter:

(e) "Emergency Shelter" means housing with minimal supportive services for Homeless persons that is limited to occupancy of six months or less by a Homeless person. **No individual or household may be denied Emergency Shelter because of an inability to pay.**

**City of San Diego
LMA-CDBG Eligible 2000 Census Tracts**

To find if an address is in an eligible census tract, access the website below, enter the address and compare with list.
http://factfinder.census.gov/servlet/AGSGeoAddressServlet?_programYear=50&_treeld=420&_lang=en&_sse=on

	Census Tract	L/M Pop %
District 1		
1	83.05	64.75
2	170.35	51.48
District 2		
1	51.00	82.10
2	52.00	67.42
3	53.00	67.47
4	56.00	76.61
5	57.00	74.36
6	58.00	71.26
7	59.00	56.93
8	62.00	62.21
9	65.00	58.72
10	66.00	82.78
11	75.01	56.00
District 3		
1	9.00	70.20
2	10.00	56.11
3	11.00	55.68
4	12.00	71.04
5	13.00	65.50
6	15.00	58.67
7	16.00	76.27
8	17.00	71.05
9	18.00	68.82
10	21.00	67.21
11	22.01	87.32
12	22.02	86.43
13	23.01	76.68
14	23.02	82.52
15	24.01	77.49
16	24.02	82.83
17	25.01	77.27
18	25.02	60.29
19	26.01	80.84
20	26.02	77.90
21	28.03	61.04
22	34.01	57.62
23	44.00	55.61
24	56.00	76.61
District 4		
1	27.06	66.69
2	30.04	70.52
3	31.01	53.47
4	31.03	55.21
5	31.11	70.18
6	31.12	52.37
7	32.01	56.68
8	33.01	69.70
9	33.02	78.82
10	33.03	79.62
11	34.01	57.62
12	34.03	73.85
13	34.04	84.86
14	35.01	81.89
15	35.02	73.43

	Census Tract	L/M Pop %
District 5		
1	83.59	56.76
2	94.00	61.04
3	207.09	57.14
4	207.10	75.00
5	208.01	52.38
District 6		
1	86.00	73.53
2	87.01	53.89
3	88.00	59.05
4	91.02	53.69
5	92.01	62.86
District 7		
1	27.02	58.12
2	27.03	57.87
3	27.07	87.14
4	27.08	87.72
5	27.09	88.65
6	27.10	77.49
7	28.01	57.14
8	28.03	61.04
9	29.04	60.51
10	29.05	55.56
11	94.00	61.04
12	95.08	68.53
District 8		
1	36.01	81.69
2	36.02	83.86
3	36.03	85.44
4	39.01	81.55
5	39.02	82.63
6	40.00	86.09
7	41.00	75.65
8	45.01	75.47
9	45.02	75.34
10	46.00	66.93
11	47.00	88.61
12	48.00	90.22
13	49.00	83.38
14	50.00	78.22
15	51.00	82.10
16	100.05	67.18
17	100.09	73.14
18	100.10	51.55
19	100.12	77.20
20	100.13	84.74
21	100.15	76.50*
22	101.03	67.13
23	101.06	66.19
24	101.07	53.37
25	101.11	63.23
26	101.12	72.31
27	133.08	98.73

March 10, 2011
Special Joint PS&NS Meeting with the City Council of the Whole
Public Comments

NOTE: The comments listed below are from transcripts received from CityTV

- My name is Yolanda, for the 79th district and here to urge and ask you and fully support for [inaudible because of a technical error], it was not considered in the binders to be considered for funding today. I want to ask you to give us the opportunity to compete for these funds. It's more these organizations provide services to low income and at-risk people. Both of these organization offer basic services for some of our constituents. I ask you please reinvest in the future of our communities and fully fund us. Thank you for your time.
- Good morning, honorable council and president young and members of city council. My name is Deanna, and here on behalf of the State Senator Vargas. He would like to request you reconsider allocating funds to casa familiar. That provides services to elderly and at-risk. The services are valuable to the overall community and that you consider funding both – barrio station. Thank you for your time. Barrio.
- Ok. Thank you, ladies and gentlemen, for allowing me to speak. Mr. President, i appreciate that and ladies and gentlemen of the council. My name is David Ross and I'm an advocate on the street for the less fortunate and displaced. I don't like the word homeless. They're displaced and we all can be displaced at some point. The subject where it concerns hundreds and hundreds of my people that are here that are misrepresented, ill-represented and rarely represented and so I speak for them and not any organization. I don't belong to any organization. The organization are the people on the streets who get left behind and we talk about big buildings and i don't see them. I see pictures of them. I can't put people in a picture of a building. The Neil Good Center, I've been on the streets for about 15 years -- whatever, it doesn't make any difference. A long time, the Neil Good Center representing an incredible haven for people on the streets who are physically impaired, psychologically challenged. Lacking housing for reasons that -- I don't judge them, I just try to help them. The Neal Good Center at least gives them a respite from the night before, to allow them to have a shower or to go to the bathroom. I'm sure you have hundreds of bathrooms in this cute building here and they all have water. But we don't. They don't. And the bottom line, Kevin, because Kevin gets the brunt of this in his neighborhood. He drew the short straw, baby, but it is what it is. It's like a dealership. I had the body shop too, but that wasn't the cutest place in the dealership. But they go back to Mr. Faulconer's district. There's 400, give or take, that will be going from the streets of this contract with any organization, it doesn't make any difference; whether it's the Alpha Project or Joe Carroll or Mother Teresa. Whatever, it doesn't make any difference. We need this facility open because the result of closing it under any sort of management will immediately impact the city. Not only my people, my mane main concern and obviously, having said that, they will go to Mr. Faulconer's district; Mr. Gloria's district; Lori, coming your way; David, in the Barrio; Tony, these people are not leaving town. They need our then. They need -- they need our help. When everybody leaves this audience, you get into your cars and go home. You have an option, an alternative. They do not. And I don't -- I don't judge people why they're out there. They're human beings. Let's act in the right way sometimes as opposed to the politically correct way. I don't want any money out of that. I don't get a dime. But in America's finest city which I think sometimes is a little premature and disingenuous when there's 4,000 people on the streets but they'll go to the streets and consistent with this Neal Good Day center that's run by the alpha project and in the past run by Joe Carroll, didn't make my difference, as I said. But within 20 days, the homeless -- the winter shelter facility that -- it was like the major root candidate of all times to get -- canal of all times. They will release 220 people to the streets. Give or take. Some will transition into programs but most will go back to

where they came from. Round it off and say 200, and then I have 147 veterans that served this country for all of us so you all can be sitting here. Sorry, but they went to fight for us, and they're dysfunctional, many of them. I was a case manager at Joe's Village. PTSD and have problems that they didn't have when they went to fight. There's 150 in a bloody tent out on midway and nobody can see them. They'll be going on the streets. Somebody can do the math, 700 people within a period of 60 days will be hitting America's finalist city while the padres come to play and walking over feces and urine. If you don't think of it from a humanitarian point of view, you must fiscally know this is a channeling and negative thing for -- challenging and negative thing for the city. My good heavens, I was with Mercedes-Benz for 20 years and we had the mess in the showroom floor inhibiting people because -- oh, they're walking over this and that, I would be executed. They would come to your areas. I sent a letter up last week with not the statement of this reality; it's redundant to talk about this. We do it every bloody year. But with two suggestions: I have a little storage place on 9th avenue in the mid cities. Put up as a result of a lawsuit. Not because anyone really got together and said let's have a place for people to put their storage. I sued them. Ha-ha. Used to get sued every 20 minutes with Mercedes. But we have a storm. But they can't stay overnight or go to the bathroom. It's not a lodging play. They need this facility and it can be done cheaper than it is now. I'm there every day, three or four times a day. I know how much money is going to support this thing. Well, give it to somebody. Give it to anybody, but it can be maintained if money is an issue, which apparently it is, and we juggle these figures around like a car dealer. You can make them whatever you want. Figures don't lie but liars can figure. I'm not saying anybody is lying but I can juggle figures like I was on the Ed Sullivan show. It's a damaging and disrespectful things for the city. People call me from Berlin, Germany. They're sending out a news crew from Berlin, bloody Germany, because they can't understand why America's finest city. The finest weather in the world, that's god's program. He's not with CDBG or IBM or -- he's the man and he gave us this weather. And by the way, they'll continue -- [applause] -- they will continue to come to America's finest city because you won't go to the inner city in Detroit because you'll freeze to death. They're coming to San Diego; coming to your areas. Please do not let this place go away. If you want my help in terms of how to sell these cars cheaper without half a million a year, ask me. I've told you, I've got suggestions. But we're going to have 700 people out there, inundating our city in the tourist areas and the baseball season. Do not let these people down. They're here and represented, I love them and I appreciate you giving them considered as human beings and not objects. Thank you very much. I appreciate that.

- Good morning, Paul Downy, president of senior community centers and I'm acutely aware based on the presentation that the size of the pie may vary. What I'm here to talk about is the process. Only two of the 10 senior programs that came forward were recommended for funding which account for less than 5% of the dollars you were looking to allocate. So there's an issue with the process. Senior community centers process 73,000 additional meals. None of the other three programs doing senior meals were funded. What i would like to ask the folks who came from me please stand and hold up the plates. You'll notice they're empty. Each plate represents about 1500 meals that won't be served. Senior Community Centers serves meals in every council district from Mira Mesa to San Ysidro, Nestor and City Heights and downtown San Diego. So what I'm asking you to do, I understand the politics, but please give consideration to seniors in the process. I understand the pie is limited but the fact that only two of the ten were funded.
- Council President Tony Young. And good morning Council Members, my name is Fred Davis. My name is Fred Davis, and I'm with the Senior Community Centers. I've been volunteering there for a little over two years. When I first came back to San Diego about two years ago, i seen so many homeless people on the street, and a lot of them were seniors. And I also noticed the need for nutritional meals and a lot of other needs and I – I'm – I recently found out, you know, the lack of

funding that they have. We have need for shelter, food, and other services for homeless and low-income seniors. So anything that helps subsidize approximates like ours is greatly needed. We can't wait the baby boomers get further below the poverty level.

- I'm here to say that I am not just an individual, I'm here for all these people that need nutritional meals to be able to take their medicine, and if you don't have the nutritional meals, you can't take the medicine. And this is so -- so important. And it's not just me, it's hundreds and thousands of the seniors that need these nutritional meals.
- Good morning, distinguished Council Members. President Young. I'm Quinn Johnson. I'm here to say that we know that seniors are at risk. I'm particularly close to my heart is the Gary and Mary West Senior Center as well as Parks and Recreation Senior Center. These two groups, along with the Gary and Mary West Senior Center, providing nutritional meals which is a main statement and imperative to our everyday life. Senior issues are not going away and we need to deal with them and be proactive on that matter. In regards to parks and recreation, it's a senior people business that provides a quality of life to hundreds of seniors via the many programs they offer. Such as events which empower seniors to reinvent themselves through a proactive lifestyle ye via the community. I ask you to again rethink your decisions with regard to these funds. Thank you for your time.
- First, thank you Council President Tony Young and Council Members. Obviously, I don't know where they just left to, kind of similar to the funding that's happening in San Ysidro, everything just left. But right now, I'm up here on behalf of, first of all, the San Ysidro residents, the nearly 200 that got up early this morning to be here. Thank you for the residents that came today. Second of all, we came here originally based on a technicality which did not allow our application to be forwarded to the council. Which is part of the process, and as any other organization, we understand process. And with that, we've done he have channel it try and push our application through but we were road blocked. There was no appeal process, nothing for us to have a voice. We understand because of a technical error, the CDBG staff that had been very intolerant and not -- not working with us, they're going it say based on a technicality, that's why we didn't forward it. We understand, but we're here on behalf of the eighth district. This is inexcusable that not one of our organizations, such as the schools we have, such as King Chávez and many organizations we serve will not be funded and so today we're here at district eight representatives and residents of San Diego. We want to challenge our --look at the process and make sure there's a adequate process to serve the purpose. We feel right now process is preempting the purpose and that's to get the funds to people who really need it. Thank you.
- My name -- I'm a CEO of Casa Familiar and here to convey to you our profound disappointment that the city of San Diego has made a decision to allow well meaning but confused CDBG staff that isn't even listening to craft an independent and most important human and public --public service policy. You've let them craft it. The process that's been created lacks egalitarianism and lacks social justice and this year, especially, it has no humanity. The services required by HUD guidelines are your obligations. All of us here endeavor to help you meet your obligations to the people who elected you. You have let the staff manipulate you and we don't think that's correct. So we have filed a formal complaint with HUD. And we are going to challenge the process that staff has recommended to you, which has left the district with the most census tracts without one penny of services to human beings. Now, they have recommended money for buildings, but what good are buildings if there's no services in them? And so we stand with all of our brothers and sisters who have been left out of this process and urge you to act upon your obligations.
- Good morning, council president, I'm Lisa, the Chief Operations Officer for Casa Familiar. I have more than 1,200 signatures of individual who's d individual who's live in district eight. The demand that CDBG funds be allocated in the -- the young lady said it was fundamentally implemented to serve. Now, that is not happening, you need to fix the process. Mr. Alvarez, you were quoted in

today's newspaper, that district 8 is being cheated. We appreciate those comments and we need action.

- Good morning, my name is Yolanda. I'm a board member and Casa Familiar member. I am here to just ask for your help and please allocate funds to our casa familiar; because, without their help, my students will really suffer. The majority of the students go there for tutorial and extra help and as you know, 93% -- [speaking Spanish] don't understand the homework of the English and the community really needs it. And I -- please as a board member and councilmember of this, I ask for your help. [speaking Spanish] we brought 200 people today. They're not here, but probably in the other room. Showing -- and I really. [speaking Spanish] we get up at 6:00 today and so please help us. Gracias.
- Good morning, I'm David, from Casa Familiar. We've been working with CDBG over the last 25 years in San Diego and use our services to engage San Ysidro residents in building a sustainable community. Our work has been saving the city money by operating two city buildings where we offer services for youth and families and we call on our resident volunteers and actively engaged in the loam community for 25 years and supporting city planning processes. We have recruited and educated and supported residents to serve on the San Ysidro planning group and PAC. In the 2003 fire, we were the only bilingual non-profit that remained open as an alternative evacuation spillover site. Myself, spending seven years with city planning and redevelopment efforts from take-aways from the federal government. We're working on environmental issues for the community and we have been fierce supporters of redevelopment spending side by side with you and in defense of the current propose on – for keeping redevelopment local. We need your help. Thank you.
- Hi, I would like to ask everybody here from Casa Familiar to please stand: anybody from San Ysidro, anyone that supports casa and nonprofits. I want to quote a mom that he helped. And she said to me, you know what? This is the first time my son has come with his homework finished. And this son, he's suffering from add. And she has so many weeks, so many tries to get him to do homework and the only time he could finish was when he came to our homework center and this is the type of stuff we do every day. We always deliver. That is what we do. We serve this community day in and day out. No matter if we have to spend more time outside of what is [inaudible] to us. We put that extra mile. And help us invest in the future and what our efforts are.
- Hi, I'm Gabe Del Rio, speaking on behalf of Community Housing Works and I feel tear reply for the services being cut and what's going on out there. But it's important to understand how our application differentiates. We fall under the brick-and-mortar category and got four out of the eight votes and our project is about homeownership. We're the only ones in our category that provide homeownership in the city of San Diego. We've been doing that for 29 years out at city heights. This is the number four priority on the CDBG plan. It was moved up from six to four to year and without our program being funded, again there's no other program in that category. It's interesting our bricks and mortar is not a building. It's a program. Many homeowners getting direct financial assistance, so it's something that can be adjusted over the years and it's not something that has to have a one time, one choice only kind of funding. The best thing -- the best way to understand how our homeowner center helps: look at it through our clients. Yes, we see thousands of households; we know that homeownership means a big difference. It can be a big good or a big bad and if we don't see it right, we see the big bad with the foreclosure crisis and we've counseled thousands of households and closed and why we provide pre-purchase counseling to ensure that safe homeownership is what happens with city of San Diego residents and look that the through the eyes of one particular climate. Gabby Rodriguez asked us to tell her story. She's a disabled client who became disabled through surgery and made a life in a home and retrofitted it so it worked for her. That home, she found out was going into foreclosure. And she was going to lose the place that she had stabilized her life in. She came to us and needed help. No one else was helping her. We worked

our butts off to make sure she was able to buy that home. She owns it and stays in place with the loans she can afford. That's what we're looking at in the city of San Diego and without our program being funded, literally priority number four will have nothing in it and we serve this whole city.

- Good morning, Council President and Members of Council. The only thing I would add is to remind us all the meaning of homeownership and why the council has made it a priority. Homeownership is truly the American dream and the stability that comes through homeownership is what makes for stronger communities. Everyone one of your neighbors and every one. Your neighborhoods is asking for more homeownership as a key strategy in revitalizing and stabilizing the community. And it's not just stability. It's money. The CDBG grant that you all have been so generous to provide in the most recent year generated \$26 million in economic activity in homeownership activity. So when you think about the role of homeownership in the city and whether you all want to make that role zero in the coming year, I guess I will call with Gabby's own words: "I recently purchased my first home with help from funds made available to me by Community Housing Works and if it weren't for these programs, I would not be able to afford a home in San Diego. Why do I care about this issue? I care because I know what it feels like to be in a position of vulnerability and I care because you'll affect people whose voices are underrepresented in tough economic times I was helped by the funds you're trying to eliminate." In closing, we would urge the council to consider funding the capital projects with the available funds that we hope come from the federal government that have been fortunate enough to be declared a priority and to do that in order of your goals. So to proceed down that list with respect to the goals that have been adopted by this council.
- Soon to be GM good afternoon. As self of you are very aware. For the past 37 years, the Union of Pan before Asian Communities, a comprehensive health and human services organization have addressed a critical existing and emerging social psychological physical and economic need of the Asian and Pacific Islanders and other ethnically diverse, Latino, African American, Middle Eastern, African refugee communities of county of San Diego. We celebrate the diverse cultural and ethnic identities and strengths of these communities and their need for self-sufficiency. And continues to strengthen low; low to moderate income; monolingual and immigrant refugee; and American-born children, their families toward self-individuals, community -- families and community self-sufficiency.
- We serve over 35,000 residents annually and last year, took the leadership in providing a census 2010 work, result of which I think has reflected that Asians are one of the fastest growing groups in San Diego.
- Hello, members of council. My name is Dan Hom, the past chair of the Asian Business Association. The current chair of the board of advisors for the ADA and the past -- ADA, but today, I'm here on behalf of UPAC. A good friend, who many of you know, Tom Phat, told me there are times when you have to stand up and times you have to let people know of the important programs out there. A lot of us are here because of Tom, what we learned from him. But one of the things that Councilmember Alvarez said, when you look at the census tracts, the Asian community is the fastest growing ethnic community in the state -- ethnic communities and second in the state of California so programs like this are very, very important. Of the over -- the -- since UPAC has had a multicultural economic program, they've helped 824 businesses and they've become self-sufficient and one of the things I want to say and points to programs, my family came here unit many, many years ago, early immigrant, now we're four generations but it was a program like this through SBA, not the same program but these types of programs that helped us to get our business together and become self-sufficient. So please, I would like you to encourage you all to support the funding for UPAC. Thank you.
- Thank you, I'm Robert Ito, like Dan, I'm a descendant of immigrant grandparents and way back then, the way they got jobs was creating their own business and that's exactly what UPAC is about.

Creating jobs for primarily first-generation Asian businesses and this program is one where it needs to be continued and one I support, wholeheartedly. Thank you very much. Thank you.

- I'm not as tall as the rest of the gentlemen. I'm on the board of UPAC and thank you very much for letting us have this opportunity and the two general agenda gentlemen, Dan and Robert -- two gentlemen, Dan and Robert said, I want it reiterate what they said about the economic development program where you'll be able to leverage the CDBG money in creating jobs, jobs, jobs, as I hear Todd Gloria always telling us: jobs, jobs, jobs. Thank you.
- My name is Tan, I'm the program supervisor for the math program at UPAC, and when I heard the news that we would not have the funding for this, I -- I -- I didn't know what else to do, because there's a need for this program to continue. We've been serving -- having this program for 17 years already and each year, we helped many businesses that come to us because we speak their language. They can go to other places but when they come to us, we speak the same language so they have better understanding of exactly what kind of businesses they're getting themselves into and so I urge you guys to reconsider and help the program to be continued. Thank you.
- I wanted to plead to you to please somehow come up with two more votes for Barrio Station. Barrio Logan has been one of the most underserved communities, when people hear the name Barrio Logan, it's for a reason. But it's also a very empowered community and I think the wording of the legislation for CDBG, we've called it a legislation made in heaven for Barrio Logan. Because of all of the things it can do. And it's specific in terms of the sustainable communities, livable communities, quality of life, our kids and their families. We work well; do exactly that. They have formed an army down there of mobilization to get things done for their community and especially to keep the -- help the kids to become assets to the community as opposed to vandalizing and graffiti and victimizing and peer pressuring. It's a wonderful program that helps the kids become -- grow beyond the pressures that you find in depressed communities, especially the gang violence and the juvenile delinquency; all of these -- delinquency. The services bring the kids in and it's important that they do that so they don't become prey to the people out there, who force them to become part of the criminal element. Not just joining gang, there's a lot of other things they do to destroy communities. These kids improve the community. They've gotten their parents involved to such a level that they've brought in redevelopment designation through this program, organizing, sustainable communities, it speaks here of -- sustainable living, excuse me. Activity that benefit communities and families and individuals by addressing issues in their living environment, such as infrastructure, poor quality infrastructure, social issues, crime prevention. Improving the live benefit the neighborhoods and increasing access to the facility then, revitalizing deteriorating neighborhoods and through the program, it's not just a kiddie program, coming in and having fun. Like the affluent communities. But it goes beyond that. It does one the -- the impacts the whole entire community which CDBG is supposed to be about. We do the work of parks & rec., we're isolated by I5. Our side of the freeway, we're it. You're your parks & rec. We did your zoning work and department planning work and teach people to get involved at the stakeholder's level and teach our people to get involved at the redevelopment committee level and where they speak for themselves and they are people to make the place better for them to live. We have a lot of stuff -- you know he, we go over and beyond the call of duty and I would really expect you would appreciate that. It's not just soccer and boxing. I would expect you would appreciate that we do come here to try and keep the whole of the neighborhoods; you have a tough job on that. But we've done these things. You've seen it time and time again. Those who are new on council, you've probably heard about it. David's new, I know Tony's been around and I know Tony has been a friend of the Hispanic. He understands -- obviously, he cares about communities of color. Not because of who he is. I'm sorry, not because he was born [inaudible] we have people who don't give a damn, to tell you the truth. Every community has that. So I want to talk a little bit about the things they've done for livable community, the what the

committee has done. You've seen or read about or heard through the redevelopment designation, the affordable housing, that has to improve lives. It does it twice. Removes blight and deterioration and removes slums. And there is slum in our neighborhoods and replaces it with affordable housing and brings people out of deplorable conditions and helps them improve the quality of – their dignity. And we have the three new affordable housing units. 214. The commercial center is coming up now and it's going to create jobs, 92 more affordable housing units. We've worked on that through this program. You've enabled the Barrio Logan people to empower themselves to do a lot of things that the city should be doing. And we're never on the city's priority list. We have to come down like this all the time. So we're hoping that you will somehow get us two more votes to keep our organization going and keep this service going. It's very, very important. I don't have a real good feeling about that. I've been with city council many years. We've done a lot for the city and ourselves and neighboring communities and a lot of good causes, that at one time people frowned on. A lot of good causes that are not necessarily popular but they're about social justice and they're about improving people's lives, so I ask you -- and I will with also like to say this to you. You don't have to vote today you know that. You can vote -- what is it? March 21st, I believe. On Monday, when city council meets again, how far you want to do this? You have a joint committee, right? So you don't have to vote today. I wish you would consider a lot of stuff that's going on and give us justice in our community. I can't stand here and make it anymore clearer. I'm not going to beg you, bus you foe I have more dignity than that. You can do that. Thank you very much. Thank you for your comments. And thank you all for coming down.

- My name is Noreen. A third generation resident of Barrio Logan and our family is truly impacted by the various stages of development in Barrio Logan and the Barrio Youth Program has encouraged and supports residents to become involved as well as our family in solving their problems and striving for sustainable communities; and, most importantly, crime prevention. Especially our families that have businesses and properly that we need to protect our residents and businesses from graffiti, burglaries and whatnot. This is written in the national and local legislation of the CDBG funding. We need this. Desperately, we are aware that you know of our work in barrio youth program and how it engages the kids and their families and we've advocated for affordable housing and the removal blight for many years and won. We've advocated for jobs and needed services ---- for the community. Thank you very much.
- Translator: He's a parent and he's talking about Barrios issue, we have helped thousands of people in the program. They have helped to improve the quality of life. They are involved in productive programs. Our -- plagued with gangs, violence, and bad study habits and dropping out of school. These young people are actively involved in involving the residents and the greater members of the community in community issues. Thank you.
- Good morning Council, my name is Lisa. If you were not for Thursday Pee Tick Parks and Recreation services, I would be dead. I'm diagnosed with PTSD, and a developmental disability. TRS programs have given me a reason for living and quality of life. TRS programs allow for those with disabilities to – hospital visits and doctor visits, stabilize game stamina, build support systems and meaningful relationships, and to live an overall quality of life - better quality of life. On behalf of the fiscally meantly -- physically and mentally disabled, I implore you to please continue to fund our Therapeutic Parks and Recreation programs. Thank you with all my heart and god bless you.
- My name is Bob, thank you very much for this opportunity. I'm here to ask for support for Therapeutic Recreation Services. I have been diagnosed with severe clinical depression. And it has been TRS that has helped me get out of the house and socialize more so I'm not isolated so much. And it has strengthened my ability to not contemplate suicide as much as I used to. Thank you very much.

- My name is Kimberly; I'm here on behalf of therapeutic services. Maurice continue funding them because I have been with -- I've been attending their programs since I was 14 years of age, and I'm 43 now -- I have grown up in San Diego and I have -- I want to be social with people and make friends. And I also have been experienced being physical if it. Without them I would be very lonely and I would have no friends, and I would not be able to exercise. No other programs to make you feel -- I feel like -- it's like a second family to me. They make me feel like they have given me the confidence and being more secure in myself. Please continue funding them. Thank you.
- Good morning. And I do want to acknowledge the orderliness that this process thus far with all the people have taken. But I'm here for a couple reasons. One is to thank you for the voting on the fourth district senior resource center. It's critical that our seniors get continued funding. Why I'm here this morning is that in this process of applying for the CDBG funds, there was an issue that came up since the original request was for \$100,000. And although we are very, very grateful that we have the 50, what we would like to do is urge you to find out what happened. The initial request was for 100. And Ms. Pope had mentioned to me that it had something to do with, and I'm going to do this in quotation marks on the HUD requirements for funds in the bank already. And apparently there was a loan that was given to the senior citizen center some months ago, I want to say December. And when she looked, Mrs. Pope looked on the requirements and asked for details for the requirements of that money that was loaned. No one could find the procedures. No one could find the stipulation that indicated that the money in the bank needed to be free and clear, not a loan. So I'm asking to do some follow-up with that. And to find out the council was sent a letter from the senior citizens center on February the 7th, 2011 outlining this issue. And to date it has not been responded to, so hopefully by the time of the next meeting or in between that time frame, there could be some sort of clarity given to the senior citizens center if at all possible. The second reason why I'm here was for the John Adams Manor project. And I wanted to do since it's difficult for you folks to go out and look at every project that's on your docket, what I wanted to do is share my experiences because I worked with the John Manor and Mack, and the PJAM folks that are intimately involved in organizing John Manor Apartments. John Manor Apartment is located in Oak Park. Historically they have a very -- have had a very high crime area. It's low-income, immigrants, Latinos and African-Americans, very low-income. They have over the last six months made a concerted effort with organizing the apartment complex which numbers 500, and they have developed small groups exactly what is aimed at I believe for the CDBG fund process. They need support. They are in the process of further organizing and getting language interpreters. And developing a plan of action that will reduce the crime, improve the safety, jobs, and organizing basically to make that complex which again is 500 strong, a safer place, and a place that would be supportive of other industries, other neighborhood, and other businesses around the community. The last thing I wanted to encourage you is, even though there is going to be an obvious cut in the CDBG funds, I too, as councilman Gloria alluded to, was interesting in finding alternative sources of funding. And my request would be not only within the city, but perhaps individually with your own staff have some people available that could be a resource to philanthropic money, money outside of the city; outside of the city mechanism, in order to try to get another source of revenue available to the people. If we're taking a 25 to 62% potential cut, it would seem appropriate we try to do something to help them with that. There's probably very little you can do since this is driven by HUD, but I think it would be a good faith effort for the council in general to try to apply their strength, know-how and experience to find alternative sourcing. That would be special -- something that you folks can do, but maybe on your individual staffs could have someone focused on get can alternative sources of revenues for these folks and organizations that are going to be hit by this cut. Thank you very much.

- Ok, I'm going to start. Good morning, council president young and members of the city council. In the past 15 years I have appeared before you in your predecessors countless times to advocate for more shelters and services for our cities still growing homeless population. And on countless occasions I have heard you promote the dispersion of homeless shelters and services throughout the city rather than concentrate their location in one district. We have never had a shelter site in downtown. We if it exactly your stated preference for dispersal throughout the community with no negative impact on the community, but maximum positive impact on the 7,750 people we have served since our first shelters opened in the fall of 1986. More than half of those we served leave for more permanent housing and more than half the adults leave with a job or income. Today I come before you to appeal for a continued funding for a 25-year-old shelter program, which is received funding from the city virtually since its inception. It involves 28 congregational shelter sites and 35 outside the city. Guests receive meals overnight supervision, access to showers and laundry, case management transportation assistance, career planning and budgeting workshops for up to eight weeks in our seven branches, with each congregation sheltering 12 people for two weeks. Keep this in mind: we also have 35 additional congregation sites in Carlsbad, Del Mar, Solana Beach, Escondido, San Marcos, La Mesa, Lemon Grove, Imperial Beach. We are the only region-wide winter shelter program in an all those cities except Escondido and Oceanside, we're the only winter shelter program available. If you do not elect to fund us through the CDBG program we will not be eligible for a matching grant from the county program in the amount of \$25,000. The loss of these two funding sources may leave with us no choice but to close down this effective shelter program throughout the region in the coming year because these funds represent more than one-third of our annual operating income. These funds help us leverage 25,000 meals annually. You saw the empty plates today. Imagine 25,000 of them. 63 donated shelter facilities 8,500 bed nights of shelters, and participation by morning 3,500 unduplicated volunteers throughout the San Diego region between October and May. All of this could be lost. Failure to fund this program will only result in more suffering and misery in our community and ensure that more of our short-term homeless population will become part of the chronically homeless population. Thank you very much.
- I'm Leah, the Executive Director of Elder Help in San Diego. Sitting back in the audience it's certainly very grateful to have the five votes for the elder help community center that we do. It's a little tough to do it in light of having to do look at so of my colleagues, not getting funding, especially senior services in the city of San Diego and senior programs. Obviously we're staring at a population, a demographic shift like we've never seen before, so doing anything we can to prepare for that senior population I want to thank you. Certainly elder help is a good choice. We absolutely do a tremendous amount of fund-raising in lieu of really receiving a lot of federal funding. This will be our first go and hopefully our last one as we're able to build this senior center in mid city. Elder helps programs and services serve every district, we reach into the homes of seniors within your districts, and make sure they have wrap-around integrated services to help them remain at home. Thank you. I thank you and I will give my time to a couple more folks.
- Good morning Mr. President and Council. You my name is Hillary Harrison, I'm a volunteer with Elder Help. And first I want to thank you for your support of the elder help community center, which is going to be a great asset to the north park community. There are many elderly people in that community, and surrounding communities who have no family and this is going to be so beneficial to them to come and socialize, get a meal, and interact with people of their -- they normally would not be able to do. And i spend many hours volunteering going into homes of some of these elderly people, and i know they are greatly anticipating this community center so I just want to thank you all for your support and we look forward to it opening. Thank you.
- My name is Mary, and I volunteer for Elder Help for quite a number of years. And I'm so looking forward to this because I have in San Diego for -- since 1943, and I've been waiting for something

like this to happen, and I hope it happens before I pass away. I don't have too many years left. So they do so much, I can't express how much good they do. And so I'm so very, very thankful and I'm looking forward to this because I want to live long enough to see this happen. Thank you.

- Good morning, my name is Laura, the Director of Economic Development for the Alliance for African Assistance. I bring you greetings and humble thanks from our President and CEO Mr. Walter Lamb. He's out of town so he's not able to be here this morning. First I would like to thank the entire council for your support, your continued support of our microenterprise program. This program provides valuable one-on-one support to both aspiring entrepreneurs and existing businesses throughout the city. I'm here today to advocate on behalf of our capital improvement project proposal. Alliance serving the underserved. We provide employment services, education, public assistance navigation, and all kinds of support to the economically challenged individuals with zero to moderate income to refugees, to immigrants, and to members of communities throughout the city. We need to be able to do this in a safe and healthy environment. This proposal is for \$124,000 to repair our aged leaking and unsafe roof. The quality of the facility in which we provide these services needs to match the level of devotion and dedication provided by our staff to each and every one of our clients. Right now whenever it rains thank goodness we live in San Diego, we strategically place buckets throughout the building to catch the rain. So I'm asking for your support of this capital improvement project to repair our roof. Alliance is not entirely dependent on the funding for this city. Unlike a lot of voices we have heard today. The most recent years, we've leveraged support from federal, state, and private sources to support a whole host of our programs, in doing so we're able to expand. Today I'm here to ask the city for support for the building in which we provide so many services for the residents of this city. Thank you very much for your time.
- My name is Doug; I'm the Chief Academic Officer representing King Chavez Neighborhood of Schools. I'd like to remind you that when it comes to saving lives of our children, there are no do-overs. You can't say I wish I would have had a second chance at meeting the needs of these young folks. You can't do it. I'd like to remind you also that see these kids now; you might see them later as adults like you're seeing some of the adults coming to you right now. Ernie Duncan just put out a report that says 82% of all the students in the United States are going to receive a failing grade in education. Our schools -- our students represent six schools in the Barrio Logan, which includes schools from kindergarten, through high school, plus a preschool. Two of those six schools have a passing mark of 800 API and above. Four of those schools are in the 700 range. Our middle school received 100-point growth and they were rated as the most improved school in all of San Diego County. And so I'm asking you to help us to keep these students in this community moving in a positive direction through self-actualization. We don't want to see them come back later. We want to see them prosper now. And we're really making progress in that area. Our schools are just as well as schools in La Jolla and that has never happened in the Barrio Logan before. We're the only school, charter school that was able to build their own facility for the neighborhood kids. So again, I'm asking you to really reconsider in funding our project. Thank you so much.
- Thank you for having me today. I'm the principal of King Chavez High School, and currently we are your neighbors across the concourse over there on Eighth Street. We're the kids you see walking to Balboa Park in our orange PE uniforms, waiting for the trolley, waiting to go back to the neighborhood and home. At present we offer a quality option to the status quo. An educational opportunity for a community folks at the city often forgets: the people of Barrio Logan and District Eight. We have high expectations and they're backed up by a rigorous program. We expect our kids not only to graduate from high school, but matriculate to college. We believe in tough love, and we ask the questions like, are you willing to get an education for your family and your community? We preach don't let your circumstance become your excuse. At present we are a safe and inviting school and in a year and a half of operation not a single fight has occurred. When you come to our campus

and you walk the halls and you walk the classrooms, you won't see tagging, you won't see litter or negative behavior, in fact what you'll see is what you should see in all schools, that is teachers teach you and students learning. At present we boast a 97% average daily attendance. The past two days we had our first run of the California high school exit exam that 97% went up to 98% of our kids showing up to take the test. For the first time ever we had Friday night football in the neighborhood and I'm talking *futbol*. In our first year we -- in a varsity -- we won a playoff game and finished second. It's not just athletics; we've excelled in academics as well. Math engineering science achievement, we swept categories --at present we're changing the culture of education in the neighborhood, in the future we look to your support and we believe we'll be a change agent in the neighborhood as well as being the future of downtown San Diego education. Thank you.

- I'm a 15-year-old sophomore from King Chavez High School. Thank you for giving us an opportunity to speak. I have a goal of attending university and studying biological sciences. I believe the education I'm receiving will help me reach that goal. Our school is challenging. It has high expectation and is always telling bus opportunities, internships and what I'm doing now. Most importantly teachers and staff care. I know they want the best for me and my classmates. In conclusion I'd like to say I'm not only speaking from -- but for all the students, pre-k to primary to elementary, middle school, and high school, and I'm also representing district eight. Our only request is support; those funds are an investment in our future. Thank you.
- Thank you very much. I'm honored to be here today, have a handout that we're two page about our project that we've received four votes for from a representatives of city heights and from Councilmember Faulconer and appreciate want to appreciate our appreciation for Village View Apartment homes, 30 units that provide homes right in the urban village, it views the urban village and is viewed bite urban village. Village View is a critical item, in fulfilling our asset management goals for improvement of the housing quality and to ensure we function optimally for the uplift of the household and people in their neighborhoods. That's our strategy, that's our community development strategy and it's critical for that. There's 30 families, over 100 residents in this property, in this very strategic portion of the center of city heights. When we acquired the property it was being prosecuted by the city attorney, it was vacant, it was abandoned, and in management as well as the -- all the things you don't want, every single blight. And since that time we have put a significant amount of our own investment into that both public and private, we had the housing commission assist as in the acquisition and the rehab, but those funds were undercapitalized. We have identified through a property needs assessment over a million dollars worth of work. We have addressed some of that and you talk about leveraging, I know that's important to the council; in just the year and a half we put in over \$185,000 into the new roof, you can see some of the evidence of the things we've had to deal with and we have more work to do. Is it a critical asset right as I said in the center of City Heights? It's been a good home, it's suffered from the fact we haven't been able to address some of those fundamental issues. So we appreciate the support you've given, we don't just operate housing, we operate a community development program, we operate resident self sufficiency program and on the fact sheet you'll see a picture right up front of one much those programs, we converted some of the portion of the property into providing that, and I have with us today one of our residents self sufficiency who is responsible for, that Maxine Smith, who I would like to introduce to share her appreciation for the support we've received and for the property. This is one of those projects that's been highlighted on your report with four votes for capital improvements, I understand that there are -- these are the program funds, I would urge you to follow through on your process of voting in those priorities and I hope that you'll be able to fund those additional projects. This is a critical project. Thank you again for your support.
- Thank you, Jay. Good morning. My name is Maxine Smith; I'm resident service specialist for the Village View Apartments. And you have ache which your of the youth council and Mr. Ramon

educator and board member. We provide many, many great services and programs for the Village View residents. Such as exercise classes, tutoring, financial literacy, food pantry, food preparation, we volunteer our services outside of the community, we do sign language, self-esteem, we do job placement, job training, and many, many other programs and services. I want to thank you for supporting us, we need your help. We're doing great things, we're doing mighty great things and I loved working with the City Heights Community Development Corporation and thank you very much.

- Thank you, Council. Before I introduce you to what we do and turn the microphone over to one of the most amazing young women in San Diego, I'd like to briefly talk to you about Junia Ventures and goals. It's not only a youth development agency that employs underrepresented youth in San Diego, but we also ensure these young people complete a four-year education. Thus break can the cycle of poverty in the city. One of the goals I'd like to go over is the city of San Diego, your goals for this year, 2011. Goal number: one to create jobs for San Diegans. We do exactly this. The second goal that you've ranked is supporting revitalization efforts in low to moderate income neighborhoods. We do exactly this. Through providing bank accounts, financial literacy, fund matching, college preparation, etc. Another goal, the number one goal for the commission on getting prevention and intervention is getting youth jobs. We cite it a more jobs every year, developing lead nurse San Diego for tomorrow. Without further ado I'd like to introduce you to Shauna Smith, one of our amazing youth managers in San Diego, as you reconsider the funding.
- Good morning Councilmen, I'm a youth manager and I volunteer as the intern at the San Diego office. I just like to let you guys know that we have done many things the past few years. We're providing SAT prep classes, and we're providing tutoring, and bank accounts and helping our youth learn how to save money so we can prepare for college. I'm currently in college, and thanks to them I'm able to pay for my books and I hope provide for my family. As youth manager I'm in charge of the hot cocoa and vending at Qualcomm stadium. So you kept warm because of me. I would like to invite all the high school students from King Chavez High School and all of your children to come check us out and get involved with the program and take advantage of all the opportunities we're hoping to provide for you guys soon.
- You thank you. My name is Trisha; I'm a senior procurement specialist and a workshop trainer with the San Diego Contracting Opportunities Center. I just want to share three points with you this morning. Number one, we are the only publicly funded organization in San Diego County that's exclusively devoted to helping small businesses sell their goods and services to government and public agencies. That's what we do. We are specialists. Number two, what we're bringing to you is money. If you look at your packets, please, you see that we brought in help small business toes bring in more than \$218 million in sales, and behind that you'll see a list of 185 different customers that they're serving. These are customers that could have been served by other businesses across the country, large or small. We're helping small businesses in your district compete and bring this new money into San Diego. Number three -- I'd like to tell about you one small business, Corey Cunningham with Sustainable Industries. He was laid off from his job in 2009; he immediately started working with us. By May of 2010 he had his first sale of \$800. Today he tells me he's sold \$800,000 worth of goods, and he's averaging \$100,000 per month. With your support we'd like to bring you more success stories like this, and in your packets you do have some success stories and some testimonials from businesses in your area. Thank you.
- Did you do need this in Spanish, go to the website, we have a bilingual presentation. [speaking spanish] A large group of Australian tourists visiting asked me why so many San Diegans want to be homeless. They sell welfare is over \$2,000 a month, isn't it? It's that way everywhere, right? I let them know that isn't so. Shutting down the Neil Good Center for the Homeless will cause the homeless to be on the downtown sidewalks, just like in the old days. The inability to need a shower

caused stink on buses and trolleys. The inability to get mail will cause a problem too, because the post office will not rent post office boxes to the homeless. The end result of all this ignoring the needs of people can only result in bringing the city one step closer to a violent and prolonged battle using weapons which I think will eventually happen -- I do not wish to see that. Tourism, business, public safety and real estate --

- Good morning. I'm Deborah Mitchell from Presbyterian Urban Ministries. At the rotational shelter network program is a brilliant concept and it works. It works without brick and mortar overhead, it works with a lot of people involved, but it works. To lose funding and the match will have the law of unintended consequences. I represent a portal agency that screens and refers to those displaced to this program and it's not a revolving door shelter. What happens when we refer people to the shelter network is they were nearly guaranteed after success. The majority of these people leave the shelter for more permanent housing and jobs. With no shelter we move from the transfer imagination of the situationally displaced to back to treating symptoms and ignoring a cure. The city will also lose the support of 3500 volunteers, 183 members of 183 congregations who have vested their time ---- and their money to help your community.
- Good morning. Mara, San Diego Center for Children. When we attended the city's CDBG training, the city said it was most interested in funding larger projects, and we heard that message loud and clear. The city encouraged organizations with a great need and who had the financial capacity to apply for larger projects. The San Diego center for children has served San Diego's most vulnerable children for 124 years. If any funding remains after allocations, we ask that you consider funding a portion of our request, including security enhancements and campus improvements; which would be air and heating for the children's cottages. The children we serve have experienced severe abuse trauma, neglect, and mental health challenges, they come to our center for only a short time, but they returned to each and every one of your districts to their families, their foster families, their communities, schools, and these children have experienced such great trauma the temperature of the room and the personal safety should not be foremost on their mind, we ask that you consider these very special children of any funding remains, thank you so much for hearing me today.
- I provide a blue package for each of you to, it's customized to each of your districts for council person; DeMaio, and afl Rodriguez, thank you for your support. And you have your thank you letters in there. The other packages have contact information of clients that we've served. We're going to miss out on our catch match possibilities; we can turn our request into 300,000 into your community. Woe support all the organizations, the city supports and the last 2½ years we've created a retained over 500 jobs in Mr. Young's district alone.
- Good morning. I'm Bob Stewart, President of Access, a nonprofit organization that has served San Diego and its communities since 1967. Access has helped hundreds of economically disadvantaged people establish small and micro businesses. Those people have included victims of domestic violence, immigrants and disabled. This year we submitted two applications one received one vote, the other received four votes. The district that did not vote were the very districts in which we most actively serving these past 10 years. So I therefore respectfully implore Council President Tony Young, Council Members Todd Gloria, Lori Zapf and David Alvarez to reconsider --
- I'm Rob Lewis, and the first thing I want to do is thank you for your support of our women's clinic and the newest site that will access -- increase access to quality health care for residents of City Heights and the surrounding neighborhoods. But that's not the primary reason I'm here today. I would like to respectfully request that you reconsider your support for -- the national institute on alcohol and drugs realizes estimates there's about 25 to 28,000 drug users in San Diego, and since our program started in 2002, we've been able to provide services to over 4,000 of those individuals and provide detox services. And there's no other program of its kind in the city. While we've been doing that we've also been able to take 1.4 million sir evenings off the streets and beaches and

parks. That protects the community and our public health workers. So I would strongly encourage that you please reconsider.

- I'm Father Joe Carroll, president of St. Vincent DePaul Village. Mainly I came to say thank you for those of you who supported our program with the police department, and hopefully that funding goes through. I also like to say thank you for Council Members DeMaio and Zapf who voted for the rehabilitation center, but didn't get the acquired -- required votes. I would guess this budget that was presented, this suggestion, is a -- what I consider total destruction of the safety net for homeless in San Diego. I can't believe the groups that are being defunded, the Day Center, 211, Townspeople, Project Oz, the Shelter Network, the Regional Task Force of the Homeless, Senior Rescue Mission, that's the whole network that we rely on. And so I am amazed that's happening. There is testimony, take the proceeds from the sale of the world trade center and use it for homelessness.
- Good morning. Thank you for the opportunity to speak with you. I'm the Executive Director of Catholic Charities. We operate Rachel's Women's Center downtown, the oldest drop-in center for homeless women. I'm here to talk in particular about goal four and goal six. Since 1979, Catholic Charities along with all of the providers in San Diego have created meticulously a continuum of care to serve the homeless. Eliminating funding and my primary request is that you go back and look at this continuum and consider it a chain. And when you remove links from this chain, you weaken the effectiveness of the whole continuum of care to provide services to homeless from the day center, the entry point, to permanent housing. I ask that you reconsider your funding recommendations for Neil Good Day Center, 211, Interfaith Shelter Network, Regional Task Force on the Homeless, Community Housing Works, and the San Diego Rescue Mission. This is a continuum, it is a chain, and when you remove the links, you destroy the infrastructure that's been created in our city meticulously for the last 30 years. Thank you.
- Thank you, City Council, for giving me an opportunity to speak. Today I want to address the City Council; this contemplates why the center was built in the first place. I want to talk about three amendments in the constitution. The first amendment is -- the -- the right to assembly. Homeless people have the right -- the public sidewalk to stand or sit if they get tired or have to stand still, because nowhere else to go. The eighth amendment is considered the cruel and unusual punishment, I'm asking for unnecessary harassment from the police department, I know and I realize they have to do their job if someone goes above the law, also the 14th amendment, which is the civil rights amendment that you don't judge homeless people on their status but their ability to - - some are trying to do right thing. Thank you very much for giving me this opportunity to speak.
- Good morning. My name is Susannah Hernandez, and at the present I find myself homeless. I've been in San Diego, California, for almost a year, and I love the weather. Often -- off and on I have found myself homeless and in need of a day center. Most recently I depend on meals and showers and sometimes just a restroom. The only bad thing is the alpha project organization that is out of control. They hand you the homeless by -- handle homeless by -- I urge you the council members and you Mr. Council from downtown Kevin to please do walkthroughs, go by there and also establish a homeless city committee. To look into every organization that's stating that they tend to meet the needs of homeless. I would also like to be a member of that committee. Again, please keep the organization, the day center open and do something about alpha project organization.
- Good morning. My name -- I'm -- we provide services and facility, some of the members, they should not be displaced at this point. They do not -- they don't know how to manning on to the people there. They don't have no discipline at all. They don't have no respect. They don't have no society. They don't know how -- this is -- the facilities ok, the public is tremendous-- they're afraid to go in -- thank you, sir. Have a good day.

- Good morning council, thank you for inviting us today. I didn't bring our 800 clients with me. I'm Susan Hall, Founder and Executive Director of the Angel's Depot. We provide non-perishable meal box to seniors who live in poverty. We're a small agency; we started five years ago and have to date provided over 608,000 senior meals. When we came into being, I learned that 50,000 seniors live in poverty in San Diego County, the majority in San Diego; I don't think that's a surprise to any of you. We need your votes to put 50 emergency senior meal boxes in each district. Just as a starting point. I want to thank Council Members Lightner, DeMaio, Zapf, and Alvarez for the four votes we received, we need two more votes. The seniors are desperate, you know, that they're struggling to live independently and this is the generation who built this country, sadly they cannot afford to live 90 any longer.
- Good morning. Thank you for the opportunity council president tony young and members of the council. I'm Scody Hage the President and CEO of the San Diego Food Bank; not a new face to the organization. We appreciate the full support of the new roof that we're living under, it was completed before the heavy rains and it saved damage to our 2.5 million pounds of inventory we have at this time. Today I'm here to also thank the four members of the council who have voted as a recommendation for our request for the infrastructure necessary to complete the major overhaul of our facility. The city of San Diego represents about 50% of the distributions that we do throughout the county, and our facility is pretty close to capacity as far as annual distributions are concerned. We're looking at an annual distribution of 21 million pounds this year, and our capacity is at 25 million. We need these funds in order to expand our capacity beyond the 25 million which we obviously will reach very soon.
- My name is -- I work with the San Diego County Office of Education, DCCS Metro Community Schools. Our program consists in students with internships and facilities to work. We urge you that you can help us continue funding our program, because this is not just a little -- this is the last stop for our students. Many of our students are from -- come from community jails and it's basically their last stop. If we don't help them find something for them, they're not going to go anywhere. By assisting our students we keep them from being in the streets and doing graffiti and other things. So once again I urge you that you can continue funding us for the program and thank you.
- Good morning. My I want to thank everybody here, and I came to represent all the students from JCCS that benefit from the program provided from the CDBG funding. I was able to find employment from the training and services offered to me through the program, I really want other students to have the xs for the opportunities I had. I was in one of those programs in metro region for teen mothers and I currently graduated from there. And now I have a position as a teacher assistant in metro region. So the program was really benefited to my life. Thank you.
- Good morning. My name hads Jesus Hernandez, I'm resting Path Ventures with Connections Housing. I just want to urge you and your support for the project. Housing is the one-stop center that's going to bring social service and health care to people who were formerly homeless and homeless for 150 bed interim -- in December this year and complete next year in December, and it's going to once complete is going to house 225 people. I'd like to thank the people who voted on the council on the project and look forward to seeing this come through. Thanks a lot.
- Good morning. So many needs and not enough funding. I have been a resident there 45 years. I'm here today because our project only got one vote. But it's so important because this is the AD -- ADA funding for a park that has been promised to Linda Vista for 35 years. I want it on record so that we can go to HUD and say, hey, you can invest money into a community but look at how long it takes for a project to really to be completed. We have been -- there has even been a resolution passed by the city council which has ignited this neighborhood community park in Linda Vista, maybe some of

you can remember. It's in the Linda Vista Community where there is at least two trucks that have a percentage of household for -- of 70% low-income.

- My name is Dorothy Perez; I've lived in Linda Vista since 1961. In the heart of Meyer Community, Linda Vista, in has been two block lawn green open space areas, for over 35 years; on the Linda Vista and Comstock Street. In 2012, 202012 the Redevelopment Agency and the City will turn over the soon to be dedicated open space to Linda Vista to be used as a welcome public park. We now -- we are now in the process of having -- a subcommittee meeting with the Redevelopment Agency to plan for this park. The City has stated that Linda Vista is below average in needed park acres. In order for to us make this park reality, it is a vital --
- Doug Beckham, with the Community Planning Committee. I'm also the Chair of the Recreation Council. The community group along with the Redevelopment Agency has been working very hard to come up with a plan. Our plan has to do with ADA upgrades before this project could be turned over to the park department. So we were hoping that this could be moved along in a timely manner because our predecessor to Ms. Zapf, Donna Fry, made it put to a point of one year to have that park dedicated. And once it's dedicated, we know the city can't turn around and sell it. Right now it's dedicated open space and we want that changed to dedicated park. Thank you, sir.
- All right. Anyway, the funding is for -- to have this park ADA compliant. That is the law, and until that is done, we will not be able to get a park. Now, Community Block Grant money funds are the primary source for compliance for a public structure like this. It has sat there even the community has had an assessment district where we as taxpayers in the Linda Vista area are maintain can that property, not the city, and it's been 35 years that not one red penny from the city has gone into improving that area. So that's why we are here today and I know what a tough job it is for you guys up there. There's so many needs, and I wish you luck. Thank you.
- Good morning. My name is Rory Rupert. The cultural partnership is a nonprofit organization in Balboa Park. The leaders of the partnership is the board of directors, which is the executive directors of each of the 26 institutions of the park. I'm here today to urge you to support the ADA projects that were submitted for funding, and we want to thank you for the council votes that we did receive to move those projects forward. These projects were identified as critical by the institutions and city ADA specialists. As you know, we are approaching the important milestone of Balboa Park's 2015 centennial, and we would really like to have ADA projects done, as many as possible before that centennial, so all residents and visitors are able to enjoy --Thank you so much.
- Good morning. My name is Laura, I'm the CEO for Home Start, and we've been providing family strengthening services in San Diego County for about 39 years now. I am here to say thank you for the vote for the recommendation of our capital improvement project, which would complete the rehabilitation of our maternity shelter program. It's the only shelter of its kind serving pregnant and parenting, transition age young women and their children, so between the ages of 18-23. Because of your support we get to complete this project, and provide beautiful homes for these families who would have been on the street otherwise. I know you have so many difficult decisions to make, so many excellent programs out there, that is our priority to complete our rehab project, so thank you all for your votes and support of that project. And on behalf of the young families whose lives you're changing, I express my sincere and deepest thanks.
- Good morning. My name is Wendy, I'm the associate executive director for center for community solutions, I have a lot of names and a long title. We are a 42-year-old agency whose goal is to prevent and end sexual assault, domestic violence, and elder abuse. I'm here today to say thank you, thank you, thank you on behalf of our families for supporting our capital renovation project called project heal to renovate our offs where we can begin the healing process for so of our families and their children. As you know, we operate the only rate rape crises center for the city of San Diego,

only collaborative elder abuse program out-stationed at the family justice center, we offer shelters, residential housing, counseling, legal, and a host and array of prevention and education projects because we know that violence is preventable. We just want to thank you for being part of the solution and creating more peaceful communities. Thank you very much.

March 21, 2011 City Council Meeting
Public Comments

NOTE: The comments listed below are from transcripts received from City TV

- Oh, man! I should have started at 10. I'm an old car dealer; I just lost a minute in that negotiation. I'm like Mayor Daley of Chicago. Vote often and early. And that's the way I run this deal. Anyway, let me take a breath here. Thank you so much, Tony Young, the President, and all the people up on city council. You also, Mr. Goldsmith. Do you owe me any money, Mr. Goldsmith, at all? Maybe, I don't know. Talk to me later. [Laughter] We're here to talk about the Neil Good Day Center. I'm David Ross and I work on the streets for the City of San Diego and for the people who fall victim to many circumstances. I despise the word "homeless." I would like it struck from the record that we call it homeless. You -- it brings with it an incredibly negative connotation of someone who wants to be on the street with no bathrooms and no food and very little services. Displaced is what happens. People can and are being displaced every day. They lose their jobs and we're downsizing in this country. And this is the worst that the country has suffered economically, socially, internationally. We're in a terrible crisis. And everybody uses the word "crisis" and it depends on whether yours is more significant than someone else's crisis. We have an incredible crisis when it relates to the people displaced on the street. The Neil Good Day Center, I have a feeling, that we're going to keep it up because it will get funded and I have to let you know, it doesn't escape my attention, being an old corporate kid that the people finally have risen to make this happen and I know that -- I know because I've been around a minute, there's a lot of political pressure put on this, you guys almost have to do this. Wouldn't it be nice in the ideal circumstances that we did this because it was the right thing to do for the people in the -- and the Citizens of San Diego? Not because it's the political expedient thing to do. And you make enough noise, you get stuff done. I was in that world with General Motors and Mercedes all the my life. You squeak a little. Wouldn't it be nice that our citizen, the ones in every district of your, you have to not -- you cannot be conscious and aware of the enormity of the people that are in everybody's districts. The Neil Good Center serves 400 people a day with showers, with a bathroom, with a place to make a phone call, with a place to rest, jan, for the day, from the night before when they haven't been able it get in Joe's Village or Rachel's. I have, last night, when it rained like crazy. Can you imagine being out in that rain last night? Can you even imagine it? Even if you were under the bridge, my friend Kevin and Carl, if you were under that bridge last night, raining like heck, did you see -- raining like heck and I'm proud of myself and people displaced and the wind blowing and the rain blowing laterally through the bridge while I'm giving out water and blankets that get wet in four seconds. Those people have nowhere to go. Where do they go at 4:00 in the morning? There's nowhere. The Neil Good Day Center is just a respite. Now we have to do it every year, redundantly like the homeless tent. And by the way, consistent and along with the Neil Good Center, we have now -- and I was there last night, 150-some veterans and a tent -- [Applause] Thank you very much. Actually, I would like to have every veteran who went to war and fought for this country to stand up in this audience and please be recognized and I'd like the city council to give them a hand. [Applause] We fought for your freedom too! These people need an ovation, Carl. They need to be recognized. They're not running for office. They're running for their lives. They did not go into the war afflicted with PTSD and alcoholism and drug abuse because they went to the fight for us. It's despicable and ungodly not to have them at the top of our list and yet I'm out at the tent that will close in 10 days. There's 147 vets and a few will get relocated but they're packed up. They have no room, Tony, no room for the veterans. Where will they go? Back to the streets where they came from? For another nine and a half months, to be reput, Lori understanding a circus tent. And it's way out there. Thank you, Jesus, nobody can see them! Let's tuck them over there! And not have the children see our veterans out

there. It's absolutely deplorable that we would allow -- I'm not putting it on everybody's -- this man here is the best city Council President. We've had in a whole long time because he cares. I just know he does. [Applause] He has respect for everybody that comes up here. And it is not at his feet, this whole problem. It's at the generational dysfunction of the City Council and the city fathers of this at this point I used to run dealerships and I used to inherit things that were a mess, created by several people before me. These people have been given the ball to clean up this deplorable tsunami. People on the street and going, oh, my God, how can we do this? Where do we go? And it was continue to affect the East Village, jan. The East Village where the East Village Community Center and the people that run that are so concerned, and rightfully so, about displaced people urinating and defecating on their properties. It's late now. The people have been there and they're multiplying. We have a check-in center, for people to bring their baskets and leave their valuable goods out of the rain. It's filled up, 250 bins. In the mid-city, helping you people not having the debris and unsightliness of people's belongings on the street. That's just in the mid at this point I need one in the inner city. Kevin, in your part, as you say, you've got with the short straw and you've got all of those people down there. Give me another building and I'll pull it up with 250 people's belongings. We can do it, now that you've got the ball and you're the quarterback of the property. I don't know how that happened. But in any event, you can do it. We need more places. We can't consider closing one place down. We need to invest in more people off the streets and in services to take care the mentally challenged of which I have 60% or 70%. We need to always think about it in terms of people. Let them know -- look at these people, they came down from 16th and 17th street anthem they don't have a Lexus or a Charlie pass but they came because they need your help. They're your citizens, they're the citizens of the City of San Diego and we will never, ever, ever, ever achieve America's greatest city with the inner city and the East Village and Gaslamp, I have a person coming from Berlin to interview me tomorrow because he can't believe that America's finest city has this problem. Keep it open for the vets and effect, keep more and more, we need more services for the. For the people! I love my people. Thank you so much!

- Good afternoon, Council President Young and members of City Council. I'm the President and CEO of Senior Community Centers, and I support the accelerated loan repayment. Super-sizing the pie is good thing but the issue remains how it's sliced. I want to preface by noting that the Neil Good Day Center provides an outstanding service and is critical for the community. But there are other programs that serve seniors and youth and other disadvantaged members of the San Diego community that also need funding. And the fact that the recommendation to use the accelerated loan repayments to primarily fund the Neil Good Day Center means there's no illusion of a fair CDBG process. You're talking about giving the largest funding to a project that received zero endorsements in this document. This comes on top of not having the advisory panel do any vetting. My view, if you're contemplating taking this action based on the recommendation, the only fair thing to do is put all the funding requests, whether there's five vote, four, three, two, one, or even zero votes back on the table and take another look from a fairness and equity perspective. Right now, to be honest, things are not fair. I did the arithmetic. Calculating the accelerating repayment, seniors will receive about 2.71%. Not even 3%. 2.71% of the funding will go to seniors' programs. There were no new programs out of the eight not funded to my knowledge recommended for additional funding. My recommendation is perhaps a shared pain approach would be the correct solution. Everyone take a little bit less and spread the funding where there's need throughout the community. Give you an example. The program weed about funding is to provide hot nutritious meals to low-income seniors but it's something that's scalable. Funding us at half or even a quarter of what we recommended would still allow us to feed at least some hungry people in every district in the City of San Diego. In our case, study after study has shown there's a link between nutrition and health in seniors. So why should you care about that? The reason is that that means there are

fewer police, fire and paramedic interventions necessary for E.R., means fewer unnecessary E.R. visits, fewer unnecessary hospital days. For the seniors, it allows them to live in dignity. The old -- the elder index, tells us that 40%, two of five seniors in the city of San Diego lack new income to meet basic needs including food. By the way, that's translates to 134,000 seniors in San Diego. Lack new income to meet basic needs. So sometimes doing the right thing I know is hard and I know putting the funding requests back on the table is a hard political thing to do. But I'm asking to you please consider doing that. And when you do, I'm asking you to maybe slice the pie like you would at thanksgiving dinner and make sure everybody gets a fair share. [Applause] >> Thank you.

- Good afternoon. My name is Margaret. I'm the President and CEO of UPAC. The Union of Pan-Asian Communities in the best interest of time and being considered – considerate of others who are present, we prepared. The first group is representing community leader and the second group, program clients. UPAC assists San Diego's very low and low-to-moderate income, limited English proficient communities. Staff who represent 30 different languages and dialects, assist over 35,000 Asian Pacific Islander, Latino, East African, African-American, and Middle Eastern residents in achieving social, psychological, physical, housing and economic self-proficiency.
- Good afternoon, I'm Susan Lui of Lui and Associates and UPAC Development Circle Chair. UPAC Multicultural Economic Development also met – program has established an enriched 8,391 potential and existing business owners, which have created 824 new businesses. This new business is essential to San Diego's economic future. We request that you continue to support this vital program and vote for UPAC's funding. Thank you.
- Hello. My name is Lily Chan from San Diego State University. I was a former member of the UPAC Board and continuing supporter of UPAC. The program has assisted over 40 types of businesses here in San Diego. Serving as a model in assisting low-to-moderate income people, limited English proficient San Diegans and we expect your support. Thank you.
- Hello, good afternoon. I'm Dan, of Focus Inc. And the Co-Chair of the UPAC Gala --UPAC Gala Dinner. Creating thousands of jobs for San Diegans and promoting economic growth and increasing our local tax revenues. They should come up to the front row so we can do it. I'm very happy to stand here today to express my thanks purely after getting help – it is 1994, my family come from Vietnam to America with an empty hand. We could not understand or speak any English. For the first time in a couple of years my wife and I work very hard to save our money but we did not know anything about the business even where to make it. I read Vietnamese newspaper about this program. So I contact a counselor to ask my question regarding the opening of business. The lease and contract from the landlord. She drove us to San Diego for the business license. She drive us instead and helped in the business. She trained us how to record business activity. Showed us the right way to do accounting and passage. Also, look at it -- have been open and business for 14 years. That of my wife and I am always grateful for them that help us and for development and excellent program like med. Most people in our community have a chance to be their own boss. So I really hope that this program could continue for many years to help the people like me who have a dream and been waiting for an opportunity to be independent and with honor. Thank you very much.
- Good afternoon. I'm a Business Counselor working in the MED Program. He is just an example of many clients that I have for over 17 years. There are still many people that come to my office and my workshop to seek assistance on business. This is a need, not a want. For this program to continue I ask you all to continue to support UPAC MED Program. Over 150 business owners throughout San Diego City show their support for MED. I have them here for you to review. Thank you so much for your time. God Bless San Diego.
- I'm Marla Phelps. I'm an alcoholic. I have been running AA meetings for the last week while someone takes some classes at the Neil Good Center. Usually I go in as a visitor to these meetings,

but because of a program that ran out and me being there for so long, I'm homeless, I'm a client at the Neil Good Center right now. I'm lucky I didn't have to sleep in the rain. I have been a guest for the last month and a half of a Christian organization where I can sleep at night, but I'm put out at 5:00 in the morning, and I volunteered there. I help serve breakfast and I help serve dinner. While waiting, I got a ticket for sitting in a chair. I have a broken foot and they can't put me in a cast. I got a ticket for sitting in a chair. I have to go to court next week for it. It's humiliating. What would be more humiliating is if I couldn't take a shower before I go there, but now I'm able to take showers at the Neil Good Center. Please don't take that away from the homeless. So many people come through there has lose their jobs. They sleep on the concrete. They take showers. The Salvation Army comes through. They give them tokens to go to job interviews. They get jobs, they get apartments. It's a hand up, not a hand out. Please keep the funding for this. I'm on the list for St. Vincent's. I'm at God's Extended Hand right now and I thank Jesus for them. Carry them with me. I have never prayed so hard for anything in my life. The funding for this is so important. All these other winter shelters are closing and David Ross is right, thank God we had rain that washed away some of the pee, you know? Really, it was starting to smell. These people have a bathroom to go to in the daytime. Sure, it's not open at night. We don't have a year round shelter for just the homeless, just people in the programs. It's a Rescue Mission and St. Vincent's. What we need is more funding for disabled people and with seniors I'm homeless because there isn't enough. Thank you.

- I'm Rachael Ortiz, Executive Director of Barrio Station. I'm going to ask that you listen to two of our youth workers speak instead of myself. You know we need this continued funding. It's extremely important. I would like to bring up Mike Guzman, then Anita Lopez.
- Good afternoon, City Council. I'm Mike Guzman. I work in the diversions program at the barrio station. I get numerous referrals from the youth staff there. We work with kids that are truly in need -- they come with -- they have juvenile delinquencies, they have chronic truancy, there's kids that are dropping out of school. There's gang behavior. There's a lot of things going on there that are bad. The kids that we get, they come in with referrals and it's my opportunity to work with them. Without the program and right now we're providing a nice, beautiful facility. It's an excellent facility for kids to come in and they train to box. They come in, they are able to use our equipment there. Cardiovascular, they use the exercise machines, they get northrup and had they exercise. It's a safe environment. They box. They train, they run. They get to spend time together there. They have a big computer lab there. We have a big computer lab, they do their homework. They have an opportunity to use the computers there. They have access to the internet. A lot of things that the computer helps them with, their homework. We have a recreation room. We have a basketball area. We have the only theatre in the surrounding area right there. We have a swimming pool. We have a swimming pool that the committee actually came and they were -- they have been great to see if they could provide a swimming pool and it was build with CDBG, donations that were provided with private funding. Some people it was built and kids have been able to enjoy it throughout the summers. The participants at the youth center need this guidance. The guidance and services like any other community. These kids need it. I'm trying to follow my notes, but I'll just put it out there. These kids need this facility. They need to have a safe environment. They need to come in knowing that the staff is going to provide -- that the staff is going to be their safety, that the building is going to be their safety. They really need this place. They need the guidance. They need the services that we provide. They need the opportunity. See, Council, I would just wish and try to relate this message to you that these kids, they come in and they are just looking for guidance. They are looking for an opportunity to grow. That's what we're here to ask you to keep this open. It's raised millions of dollars to improve this old industrial building. They have raised it to improve it to give it a better quality and it's a top notch building. Those who have been there and seen it, it's

a top notch building. It's not just a ring I can ding little shack. It's top notch. Our kids deserve top notch. They don't deserve second best. They don't deserve handouts. What they have received there is top notch quality equipment that they are able to come in and feel good about themselves. It's a top notch building, it's a 50,000 square foot facility that they have enough room for the training, enough room for the exercise, enough room for the computers, enough room for the smaller children that come in and they do arts and crafts. it's a good size building, but the kids need it. Last week a lot of the kids came in and they were literally in tears. Imagining that the program was going to get shut down the time is up, sir.

- I just want to thank you guys one more time. They just do need their center.
- Good afternoon. I'm Teresa Quiroz. I'm here representing the affordable housing coalition. I'm going to go off on a tangent here. The decisions in the settlement agreement in the Westchester case have far reaching implications for this Council, its decision today and the fiscal health of this City. At a seminar last week offered by HUD officials explained that the Westchester findings are HUD's number one issue. They will be focusing heavily on each jurisdiction certification that they are affirmatively furthering their housing which is a prerequisite for the City to receive its CDBG funding. So I'm shocked that this Council has not had the discussion here about whether or not the City is meeting that requirement. The vote today accepts the funding and gives the mayor the authority to provide the documentation that HUD needs including the certification that the City is affirmatively furthering fair housing. So are they? For about six months now the City has not had appropriate fair housing services. The city canceled its contract for that, leaving a gaping hole. It's not possible to affirmatively fair housing by not providing reasonable fair housing services. They could cite only 1.8% of the funding to fair housing. Has the council considered whether that is sufficient? Being that that is HUD's number one question, it should at least have been discussed. The 2010 census has come out. The data shows very clearly that there's a problem with the City's fair housing programs with respect to African-Americans. As this -- has this council considered that? The draft is clear that it only considered the stents of housing needs among specific income groups. I can only hope this Council is clear that fair housing deals with discrimination against protected classes and not income disparity. We found out recently that the City has not been enforcing its linkage fee for about four years in Enterprise Zones, even this they are required to do so and even though our plan clearly tell HUD that they are. This Council will vote tomorrow to make that official. Can this Council honestly say it is affirmatively furthering fair housing under such circumstances? To summarize, in order to be eligible to receive CDBG funding, the City must comply with the provisions of the Fair Housing Act and housing and Community Development Act including that it affirmatively furthers fair housing. With this decision today, the City will sign an agreement with HUD which states categorically that the City has and will affirmatively further fair housing. Because of the Westchester case, that agreement is now HUD's number one concern with CDBG funding. Before the Council gives the Mayor the authority to move forward I suggest that Council analyze lack of housing services and the number of policies, actions and decisions that have occurred that make it clear that the city is not in compliance with the requirement to affirmatively further fair housing. Thank you.
- Good afternoon. I'm Andrea, CEO of Casa Familiar. [Audio not understandable] Today I come to you to talk about the issue of purpose over profits. I want to thank all the council members and their staffs for taking the time to meet with us. We had very productive and fruitful discussions around the issues of process and the CDBG process this year and for the future. Those conversations I think were very good. I think we touched upon many of the issues that are being discussed by the communities and certainly of interest to you as Council members. I would like you to know that Casa will be sending you our suggestions in terms of process issues and that we have forwarded some of those

suggestions to the local HUD offices. We would like to urge your support of a memo that was

drafted by our Councilmember Alvarez and Council President Tony Young. We think that it strikes very many critical points, especially given the fact that District 8 has zero money allocated to its public service issues. We don't think that this is fair. We know it's not equitable. We think that it is putting process over the purpose of CDBG. Now, if you look at your own policy, the policy that staff is saying that they are enforcing, that policy says you have to attend a mandatory meeting. We attended a mandatory meeting. That policy does not say that you have to find any paper or roster or anything like that. Unfortunately, because we didn't send an experienced person, she didn't sign the roster. I think that is a technicality we have to have appealed. No go. There was no appeal. So that is why we sent our proposal to you because it wasn't evaluated, it wasn't --it was just left to die in the gutter. District 8 is a very, very needy district. Well, in the event that you choose not to fund any services in District 8, I would ask that the Council direct the staff to inform all of the residents in District 8 where they can find services. Thank you.

- Thank you very much for letting me speak. I work for MAAC Project as Program Coordinator. I work at a 300 unit apartment in Oak Park. I'm here representing the team, a group of residents that meet every week to address issues in the community. Primarily we address issues around safety, youth and cultural awareness. We have been meeting since mid 2010. We have had a lot of safety improvements because of input on behalf of the residents and for that I would like to thank you for supporting the application on safety improvement on behalf of MAAC Project. I'm here to ask you to support the Public Service Application 3.22, the STEP Program. At the STEP Program we offer financial education services, income support and work force development. In addition to that, job assistance, we do resume assistance, applications assistance for Medi-Cal. We do our monthly food bank, computer classes, community meetings, after school programs. All these services are for free, and the STEP program offers it, so I really ask your support on this. I would like to bring another resident if you don't mind I can translate for her.
- [Speaking in foreign language] >> I'm Maria. She has been a resident for 24 years. She is part of the members and she wants you to support the STEP Program, 3.22, because they offer financial education services, work force development and income support. Without your help this cannot happen. Thank you.
- I'm Kevin White. I'm currently at the Academy at Grossmont. She covered most of it. I'm one of the core team members. Where I live at, we address all the issues of safety and working development. Cultural awareness in our neighborhood. I'm representing the residents and the affordable program for the MAAC project. We want to support item 150, specifically the step program because they have workshops that's going to help implement what we're trying to do. From one of the workshops is the work force development so people can learn how to have resumes put out there, where to look for jobs so they can become working citizens and put into the system versus liabilities. The step program also has workshops to support income support programs like for food stamps and county medical services, healthy bodies and healthy minds. The STEP Program has a workshop for financial education. They help people eligible for grants go to school to improve themselves and to be better citizens. We as a core team got together one weekend and we got 75 signatures of residents that work every day, taxpayer people that know we're here and support this step program to help us develop a better community to live in.
- I'm John Kitchen. I have 40 years as a homeless advocate with the Red Cross and three years now myself homeless. I do teach a college course in it. In fact I taught a college course in it 20 years ago, wrote a book on it 12 years ago, became homeless three years ago. A lot of stuff wastes money on the poor and homeless. A lot of it does not. Neil Good is essential because it gives showers which are necessary to smell reasonable on the trolley, also necessary if you have a job interview. It allows

you to charge your cell phone, which you're going to need if you expect to get employment. There's no other place to do that. It permits mail pickup. Many have no place to pick up their social security check as the postal service does not allow homeless to have P.O. boxes. Its main thing is that it permits stability in terms of putting homeless in one place rather than having them everywhere. I mention the City housing. If Neil Good were open 24 hours you could get HUD housing money for it. Same as campgrounds. This would be a method of funding.

- Thank you for giving me an opportunity to speak. I want to quote the San Diego Tribune Friday, the 18th, 2011. The title was lawmakers make cuts. Some of those cuts virus fall the money they are taking is \$7.4 million, most of that affecting the working poor down to the homeless population. Some of these cuts causes people to become homeless. Reduction in welfare, home care for senior citizens, disability and mentally ill programs regardless of age, health care, Education K through 12. Reading this gave me insight, go back several years back, why was the Neil Good Center built? It's not just for the present homeless population but those yet to come. Thank you for giving me the time. Take that into consideration and everyone have a nice day.
- Good afternoon. I'm Susan Hall, Founder and Executive Director of the Angel's Depot. We provide meal boxes, emergency food boxes for seniors who live in poverty in San Diego County. I hope that we will receive the funding this year. We received four votes, so I thought we were one vote shy, but it looks like our luck may have changed. I would like to tell you that to date we have provided in Councilmember Gloria's District 10,941 senior meals in these emergency food boxes. Councilmember DeMaio's District we provided 43,743 senior meals in those boxes. What we are proposing would add an additional 344 emergency meal boxes, 50 meal boxes in each of your districts, per month. That means that that would annually come to 111,888 senior meals. These are emergency meal boxes providing the sustenance for these seniors to get through until the next social security check arrives. These are folks who can't take another class and become more employable or take a second job or learn a language. These are folks primarily who have been in this country all of their life who have worked hard to help build this country for the United States, and who currently are living by a thread trying to stay independent. Our program helps folks stay as Mr. Downey stated out of emergency rooms and so forth. Thank you for allowing us to speak. I didn't bring my 765 seniors with me.
- Good afternoon, Council President Young and members of the City Council. I didn't bring my 270 homeless people with me or my 3500 volunteers. About a minute will do. You know my story. First I want to second Paul Downey's suggestion that you take another look at the funding recommendations and the process involved. I think it's flawed. I'm asking at least three of you to add the yes votes we have so that if additional funding becomes available we can continue to offer people some kind of tomorrow through our Interfaith Shelter Network Rotational Shelter Program. People like Veronica and her three children who were featured in the San Diego Union article in November. They are now in their own two-bedroom apartment. People like Tom and his wife Penny, who found employment when they stayed at a congregation in your District last year. People like Rose Roosevelt, who found employment who shelters donated clothing for his job interview. Ramon a former retail manager at a local pharmacy who was suffering from depression because of prolonged unemployment. He was accepted into the Salvation Army staff job training and transitional housing program after staying in your district. Lastly, I would like to thank the staff in all of your district offices. They have been incredibly courteous and gracious to those of us who have called asking for our program to be considered for funding. I think you should be proud of all of them. Thank you.
- Council President Young, distinguished Council members, I'm the Development Manager at the San Diego Food Bank. We're very grateful for the serious attention you have given to our current request for warehouse improvements and repairs. The increased dock capacity, road repair and our

racking and especially establishment of a clean repack room will enable the Food Bank to receive, sort, repack and distribute more food, more quickly. This is needed because when our fiscal year we expect to have distributed 22 million pounds of food. That's 7 million more than last year. The improvements outlined in our request are essential for the food bank to continue to meet the constantly increasing need for emergency food. I would also like to thank you very much for the past support you have given the food bank. For your information the new roof was completed last month and we have no leaks since then and skylight additions have allowed us to turn off the lights when the sun shines in San Diego. That saves energy. I thank the staff. They have a very difficult job to do and they always answer my emails and phone calls, give us a lot of help, and I really appreciate it. Thank you so much.

- Good afternoon, Council President Young, members of the Council. I ask your support again of the homeownership services that come from the community economic development funding. We are among the projects ranked that are now recommended for funding. When you vote for homeownership you're voting for dreams. You're voting for people who have saved for many years who are able to buy in our neighborhoods and there will be over 100 who will be fortunate enough to make that investment in their future with your assistance here today. You're voting for opportunities to revitalize our neighborhoods that our neighborhoods are asking for. With your support, the purchases that folks will make will create over \$26 million worth of economic activity in San Diego. So what could be bad? Thank you so much for your past support. We look forward to partnering with you in the future.
- Good afternoon, City Council President Young and members of the Council. I would like to thank you for support of Home Start's Shelter Program, which is a critically important project that serves pregnant and parenting women and their young children. Thank you.
- I'm. [Audio not understandable] Thank you, Council President, Council members. I'm here to ask for support of CDBG's staff recommendations to move forward applications with five or more votes. I'm here to represent Connections Housing. We received six votes. It would house 223 people who were formerly homeless. I just ask to move forward with staff recommendation and thank staff for all their help. Thank you.
- Ollie Gumler, speaking on behalf of the Neil Good Center. I really want it to stay open because it helps a lot of people. It helps out a lot. I am in the shelter right now. I'm at St. Vincent de Paul. I'm one of the intake workers there. I tell you, what I see every day as of the last two weeks we have pulled in 26, 27 young ladies that is on the streets. They need a safe place. Neil Good provides that. Please, please keep it open. Thank you.
- I'm Joe Williams, founding -- outreach ministry. I want to say we are not just homeless. We are the unemployed working class. The corporations lost jobs, the government owes us shelters and God has given us mercy. So-called homeless people are not criminals, they are not lazy and they do not find jobs -- they cannot find jobs. They do good to work. Most homeless people do go into working class jobs. If the rest of society would help support the homeless, the homeless crisis could be resolved within three years or less. However, the support and help for the homeless population, unemployed workers, must be unified across America. If not, there will be unemployed homeless working class people migrating to various cities where the issue of unemployment and homeless is being eradicated. The American government and the U.S. corporations must cease shipping jobs, our production jobs, overseas for cheap sources of labor.

April 13, 2011
Public Safety & Neighborhood Services (PS&NS) Meeting
Summary of Public Comments

- The goals of the Consolidated Plan have been reworded to match what the City Wants to fund. This represents a substantial amendment. We should not be doing a substantial amendment to the Consolidated Plan without citizen participation. This document needs to be redone with citizen's participation.

- I am opposed to the plan because it violates several existing City Council policies and documents related to the provision and funding of homeless shelters. Specifically, City Council comprehensive homeless policy 0051. Your Action Plan says CDBG and ESG funds will be used in FY 2012 to support the operation of existing shelters in support of services programs. We have been existing for 25 years, and we have not been included in the funding allocation. It also is in violation of the City's General Plan Housing Element on page 39 under Housing for the Homeless. It says support providers of homeless services in establishing additional short-term beds. It represents a violation of spirit of Council Policy 700-2, which requires you to fund Cortez Hill and the Winter Shelter because there were matching funds involved. Our program is not a City Program, but we do have matching finds involved. These matching funds are imperiled now because we are not being recommended for funding.

May 10, 2011 City Council Meeting Summary of Public Comments

- His program is being threatened by the lack of funding this year. The loss to the budget of this program would be 40%. That is a loss that we don't know that we can sustain and maintain this program. We have sources in each of the eight different city council districts. Council members Emerald and Lightner, you have a third of the areas that participate in the program in the city. We have 700 to 1,000 volunteers who work for this program, just in the city. These are all constituents who think this program is important enough that they give up their time and they give up their money.

This program returns in volunteer hours and in goods and in kind twice the amount we receive in funding from the city. Bang for the buck? We'd like to believe that it's there. We recognize that the initial recommendation was based on a 25% cut in CDBG funding. It's going to be more likely a 16% to 17% cut. We would like to recommend and ask for support, if not in this round of funding, at least for the next round in funding.

Council members, funding on the transitional living program, our Director has decided to pull that program out of consideration, in the hopes that perhaps you might be able to come on board and join Council members Faulconer and Alvarez who have already voted for our program. The rest of the Council members, you told us to come on board, your constituents support us, we. You have constituents who we ask that you do the same.

- I think you've address two of my concerns with this action plan. The advisory board that you are going to be moving forward on doing that, and on the first page, when you were talking about the substantial amendment to the annual action plan. I'm not clear whether there will be more public involvement on that, so I'd like to know more about that. But on page 34 you have a paragraph here that says, currently the city provides funding for the operation of the Neil Good Day Center where homeless persons can receive showers, mail, cell phone service, storage and other services. Ultimately a one-stop service center could support these needs, in addition to other services such as mental health, and substance abuse counseling. First of all, the city is going to no longer be funding the operation of the Neil Good Day Center. There needs to be some clarification, they will no longer fund this center unless you find a way to do it. I'm concerned about reference to the one-stop center; it seems to be implying it is going to replace the Neil Good Day Center. So I think we need some clarification on that. Thank you.

APPENDIX C:

**LOCATIONS OF
FY 2010 CDBG AND
HOPWA-FUNDED
PROJECTS**

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FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Council District	Cat
1	TBD	Access, Inc	Microenterprise Development for Low Income Residents	LMCMC	2612 Daniel Ave., San Diego, CA	92111	87.01	6	ED
2	TBD	ACCION San Diego	Microlending Program	LMCMC	404 Euclid Ave., San Diego, CA	92114	33.02	4	ED
3	TBD	Alliance for African Assistance	Microenterprise Program	LMCMC	5952 El Cajon Blvd., San Diego, CA	92115	28.04	7	ED
4	TBD	Alpha Project for the Homeless	Take Back the Streets (a.k.a. TBS)	LMC	3070 Ocean View Blvd., San Diego, CA	92113	1	2	PS
5	TBD	Balboa Park Cultural Partnership (BPCP)	Balboa Park ADA Upgrades	LMA	1549 Prado Suite 1, San Diego, CA	92101	55	3	PF-ADA
6	TBD	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	LMC	4635 Clairemont Dr., San Diego, CA	92117	85.06	6	PF
7	TBD	Burn Institute	Senior Smoke Alarm Program	LMH	8825 Aero Dr. #200, San Diego, CA	92123	93.01	6	CW
8	TBD	Center for Community Solutions	Project H.E.A.L.	LMC	4508 Mission Bay Dr., San Diego, CA	92109	78	2	PF
9	TBD	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal- Rebuild City Heights	LMH	3820-3822 43rd St., San Diego, CA	92105	24.02	3	PF
10a	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	47th and T St., San Diego, CA	92113	33.02	4	PF
10b	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	S 40th and T St., San Diego, CA	92113	35.01	4	PF
10c	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Imperial Ave. and 60th st., San Diego, CA	92114	30.04	4	PF
10d	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Logan Ave. and S 45th St., San Diego, CA	92113	33.03	4	PF
10e	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Skyline Dr. and Laussane Dr., San Diego, CA	92114	31.03	4	PF
10f	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Logan Ave. and Cesar E. Chavez Prkwy., San Diego, CA	92113	50	8	PF
10g	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	26th and Island, San Diego, CA	92102	48	8	PF
10h	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Dairy Mart Rd. and Plantel Way, San Diego, CA	92173	101.11	8	PF
10i	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Camino De La Plaza and Boston Ave. San Diego, CA	92173	100.09	8	PF
10j	TBD	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Hall Ave. and Park Ave., San Diego, CA	92173	100.13	8	PF

FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Council District	Cat
11a	TBD	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	LMA	2600 Golf Course Dr., San Diego, CA	92101	56	8	PF
11b	TBD	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	LMA	4044 Idaho St., San Diego, CA	92104	13	3	PF
11c	TBD	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	LMA	6508 Wunderlin Ave., San Diego, CA	92114	30.04	4	PF
12	TBD	City of San Diego - Park and Recreation Department	Therapeutic Recreation Services	LMC	3325 Zoo Dr., San Diego, CA	92101	56	3	PS
13	TBD	City of San Diego - Park and Recreation Department	Views West Neighborhood Park ADA Upgrades	LMA	12958 La Tortola, San Diego, CA	92128	170.37	1	PF-ADA
14	TBD	Community HousingWorks	HomeOwnership Center	LMH	4305 University Ave. Ste. 300, San Diego, CA	92105	24.02	3	CW
15	TBD	ElderHelp of San Diego	ElderHelp Community Center	LMC	4069 30th St., San Diego, CA	92104	13	3	PF
16	TBD	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	LMC	5454 El Cajon Blvd., San Diego, CA	92115	28.04	7	PF
17	TBD	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	LMC	570 South 65th St., San Diego, CA	92114	31.13	4	PS
18	TBD	GRID Alternatives	San Diego Solar Affordable Homes Program	LMH	1827 Main St. Ste. 200, San Diego, CA	92113	50	8	CW
19a	TBD	Harmonium, Inc	San Diego Regional Teen Center Public Facility Improvements	LMC	8450 Mira Mesa Blvd, San Diego, CA	92126	83.57	5	PF
20	TBD	Home Start, Inc.	Maternity Shelter Program	LMC	4629 35th St., San Diego, CA	92116	18	3	PF
21	TBD	Local Initiatives Support Corporation	Community Development Capacity Building	LMA	4305 University Ave. Ste. 420, San Diego, CA	92105	24.02	3	CW
22	TBD	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	LMA	5471 Bayview Heights Place, San Diego, CA	92105	27.06	7	PS
23	TBD	National Family Justice Center Alliance	Women of Wisdom	LMC	1122 Broadway Suite 200, San Diego, CA	92101	52	2	PS
24	TBD	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	LMA	3239 Van Dyke Ave., San Diego, CA	92105	25.01	3	PF
25	TBD	PATH Ventures	Connections Housing	LMC	1250 6th Ave., San Diego, CA	92101	53	2	PF
26	TBD	Rebuilding Together San Diego	RTSD - Safe at Home, Minor Home Repair Program	LMH	2013 Franklin Ave., San Diego, CA	92113	49	8	PF

FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Council District	Cat
27	TBD	Redevelopment Agency of the City of San Diego	Aztec Brewery Historic Rathskeller Restoration	LMA	Cesar E. Chavez Prkwy and Newton Ave., San Diego, CA	92113	50	8	PF
28	TBD	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System	LMC	9850 Distribution Ave., San Diego, CA	92121	83.5	1	PF
29	TBD	San Diego Housing Commission	Cortez Hill Family Center	LMC	1449 9th Ave., San Diego, CA	92101	56.00	2	PS
30a	TBD	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	LMC	2801 Sports Arena Blvd., San Diego, CA	92110	65.00	2	PS
30b	TBD	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	LMC	1122 Broadway Ste. 300, San Diego, CA	92101	52	2	PS
31	TBD	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	LMH	605-695 Picador Blvd., San Diego, CA	92154	100.11	8	PF
32	TBD	San Diego LGBT Community Center	Behavioral Health Services	LMC	3909 Centre St., San Diego, CA	92103	6	3	PS
33a	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	3910 University Ave., Ste 400, San Diego, CA	92105	22.01	3	PS
33b	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	4474 El Cajon Blvd., San Diego, CA	92115	23.01	3	PS
33c	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	4275 El Cajon Blvd. #200, San Diego, CA	92105	22.01	3	PS
33d	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	2875 El Cajon Blvd, San Diego, cA	92104	13	3	PS
33e	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	4283 El Cajon Blvd., #220, San Diego, CA	92105	22.02	3	PS
33f	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	4777 Imperial Ave., San Diego, CA	92113	33.02	4	PS
33g	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	415 Euclid Ave., San Diego, CA	92114	31.11	4	PS
33h	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	4389 Imperial Ave., San Diego, CA	92113	33.01	4	PS
33i	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	7651 Wellington Way, San Diego, CA	92111	87.01	6	PS
33j	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	2612 Daniel Ave., San Diego, CA	92111	87.01	6	PS
33k	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	4191 Colts Way, San Diego, CA	92115	27.02	7	PS
33l	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	2258 Island Ave., San Diego, CA	92102	47	8	PS
33m	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	1807 Main St., San Diego, CA	92113	50	8	PS
33n	TBD	San Diego Workforce Partnership	Hire-a-Youth	LMC	2902 Marcy Ave., San Diego, CA	92113	39.02	8	PS
34a	TBD	Sherman Heights Community Center Corp.	Main Building and Yellow House Revitalization	LMC	2258 Island Ave., San Diego, CA	92102	47	8	PF
34b	TBD	Sherman Heights Community Center Corp.	Main Building and Yellow House Revitalization	LMC	2260 Island Ave., San Diego, CA	92102	47	8	PF

FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Council District	Cat
35	TBD	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	LMC	4340 Genesee Ave., San Diego, CA	92117	85.04	6	PS
36	TBD	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	LMC	16 15th St., San Diego, CA	92101	51	2	PS
37	TBD	STAR/PAL	STAR/PAL Center to Serve Youth	LMC	4110 54th St., San Diego, CA	92105	27.08	7	PS
38	TBD	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	LMCMC	1031 25th St. San Diego, CA	92102	45.01	8	ED
39	TBD	Urban Corps of San Diego County (UCO)	Urban Corps CDBG Green Streets Project	LMH	3127 Jefferson St., San Diego, CA	92110	65	2	CW
40	TBD	Urban Corps of San Diego County (UCO)	Urban Corps WEER Project	LMH	3127 Jefferson St., San Diego, CA	92110	65	2	CW

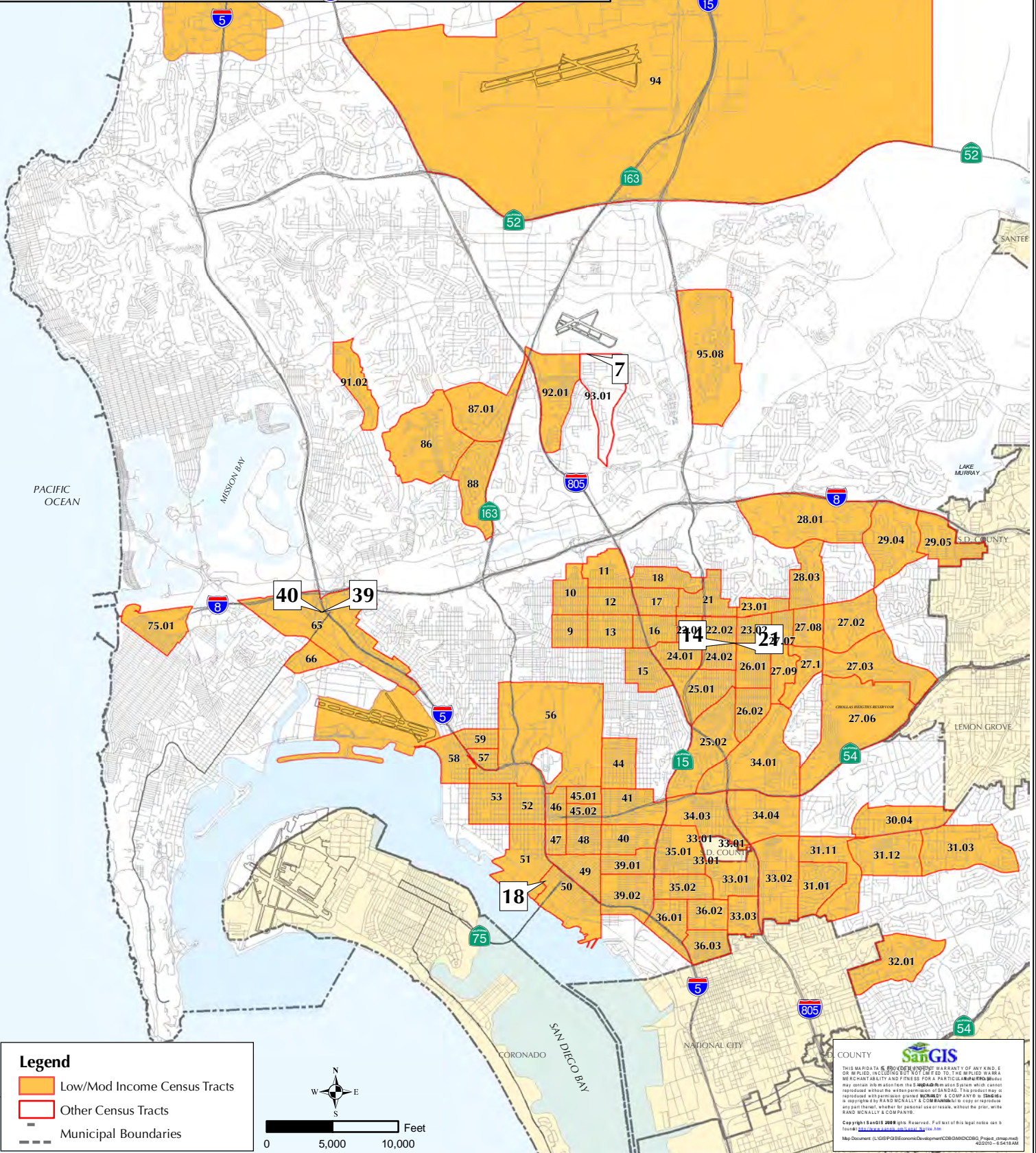
Definitions for the acronyms under the Cat column.

CW	These are projects administered Citywide
ED	These are Economic Development projects
PF	These are Public Facilities and Improvements projects
PF-ADA	These are Architectural Barrier Removal projects
PS	These are Public Services projects



FY 2012 CDBG Program Project Sites- City of San Diego

CITYWIDE PROJECTS - ACTIVITIES CONDUCTED ON A CITYWIDE BASIS
(Minor Residential Rehabilitation; Direct Homeownership Assistance; Organizational Capacity Building; Agency Administration - Addresses Listed)

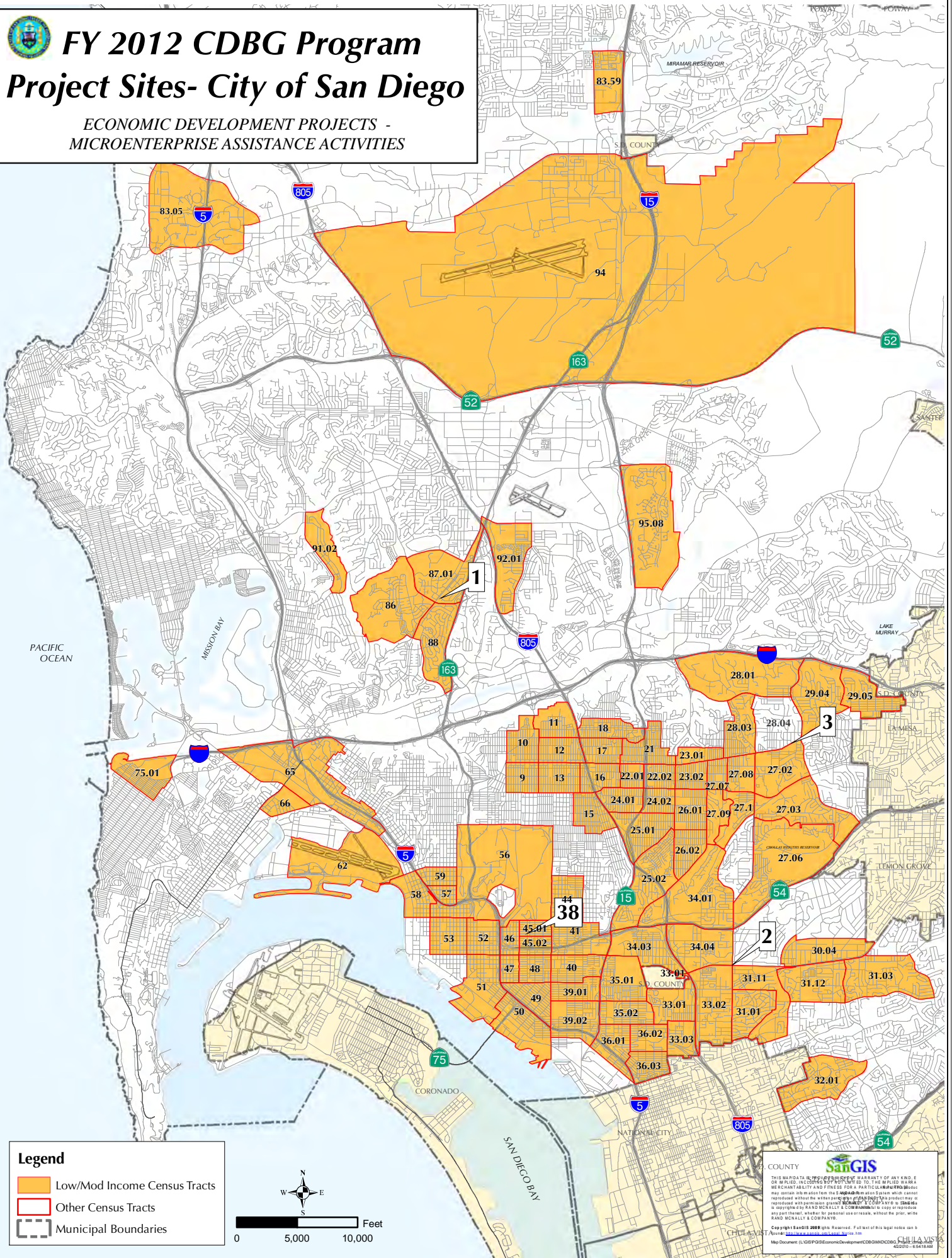


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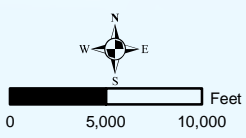
FY 2012 CDBG Program Project Sites- City of San Diego

ECONOMIC DEVELOPMENT PROJECTS -
MICROENTERPRISE ASSISTANCE ACTIVITIES



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



SAN DIEGO COUNTY
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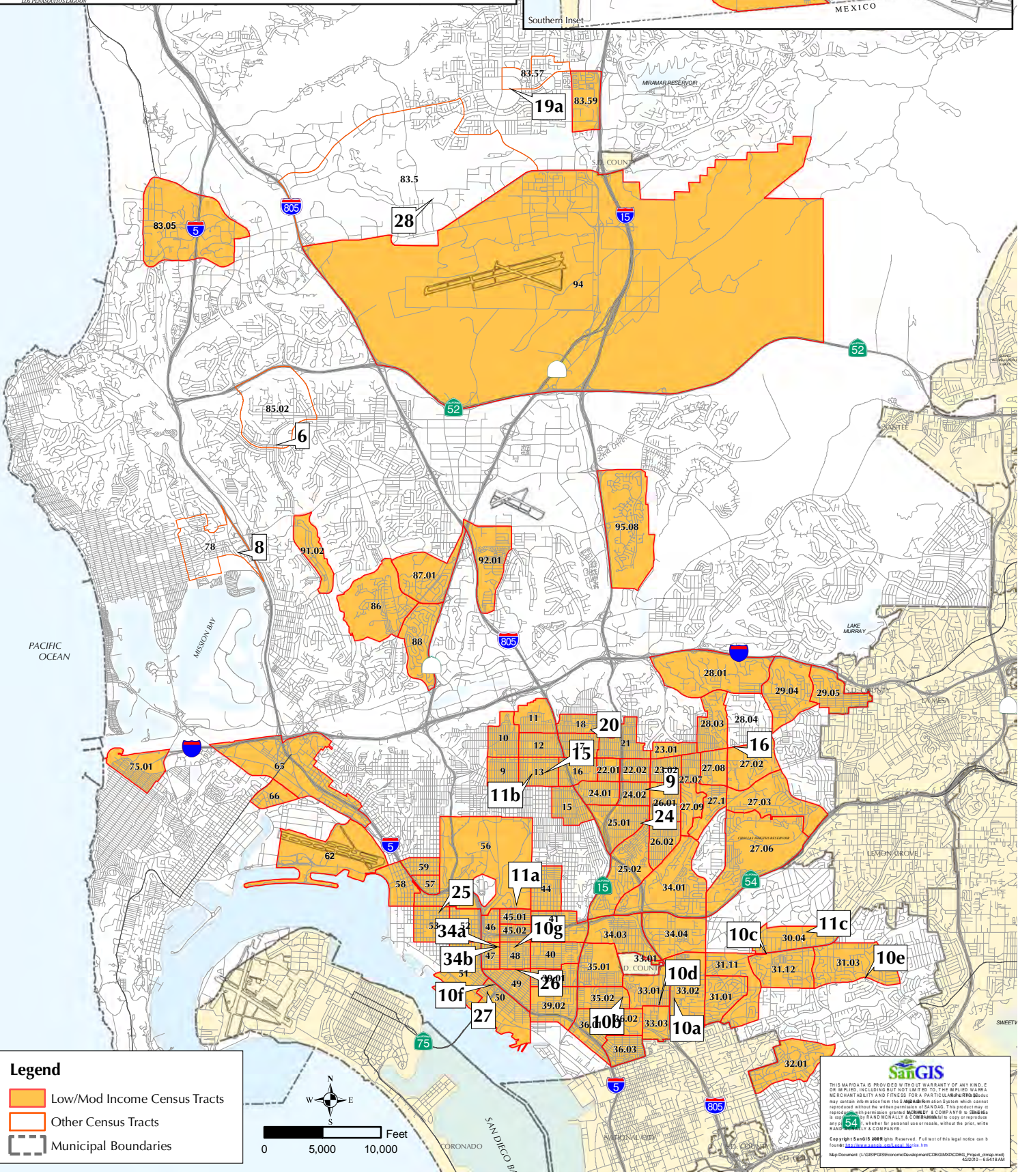
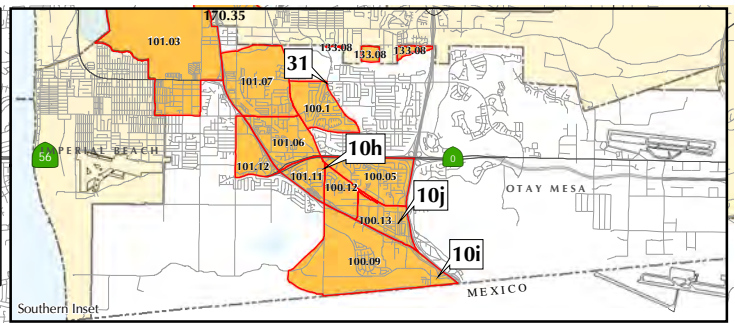
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FY 2012 CDBG Program Project Sites- City of San Diego

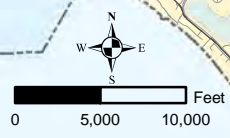
PUBLIC FACILITIES & IMPROVEMENT PROJECTS
(Neighborhood Facilities Improvements)

LIB.FENAS@CITYOFSD.ORG



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



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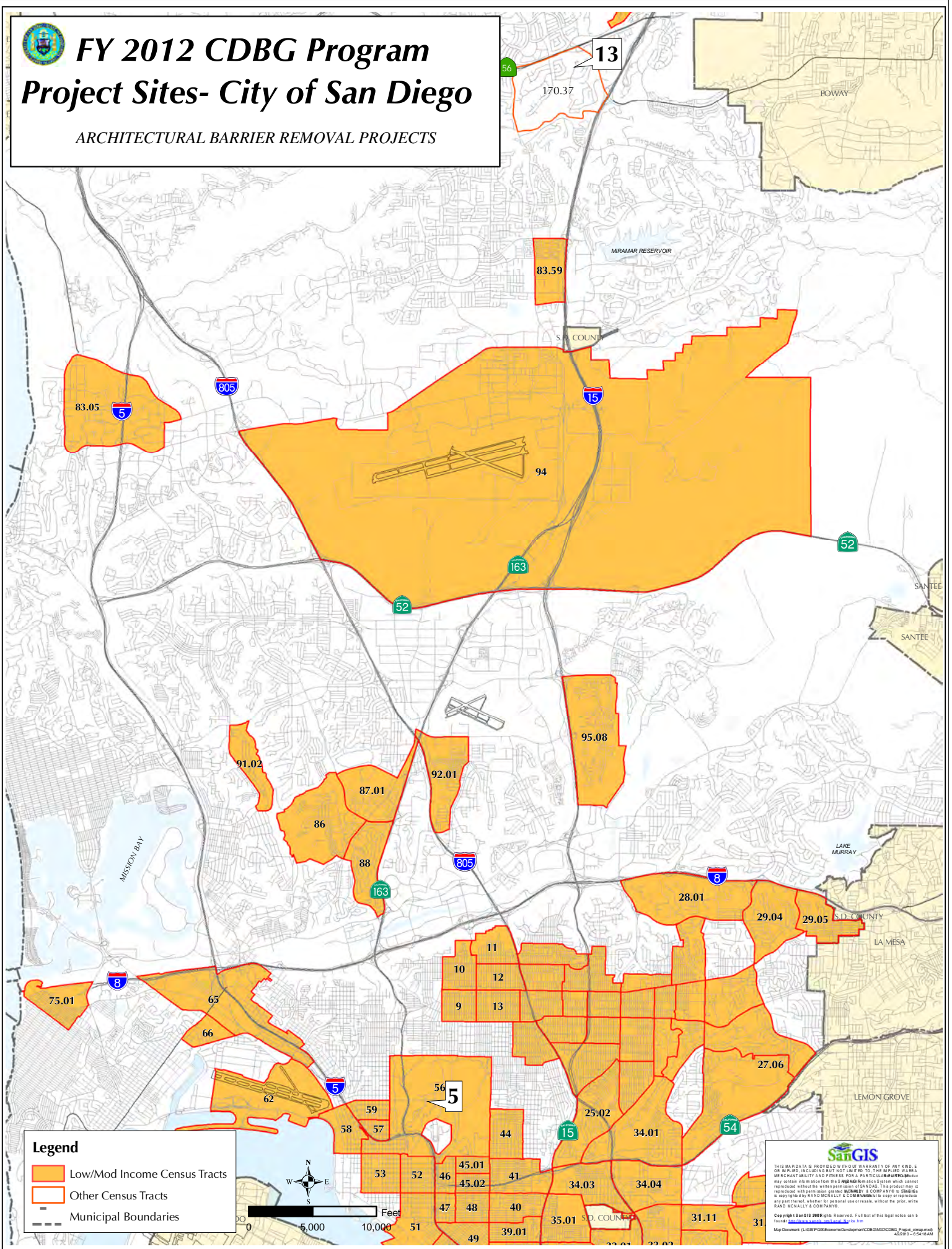
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FY 2012 CDBG Program Project Sites- City of San Diego

ARCHITECTURAL BARRIER REMOVAL PROJECTS

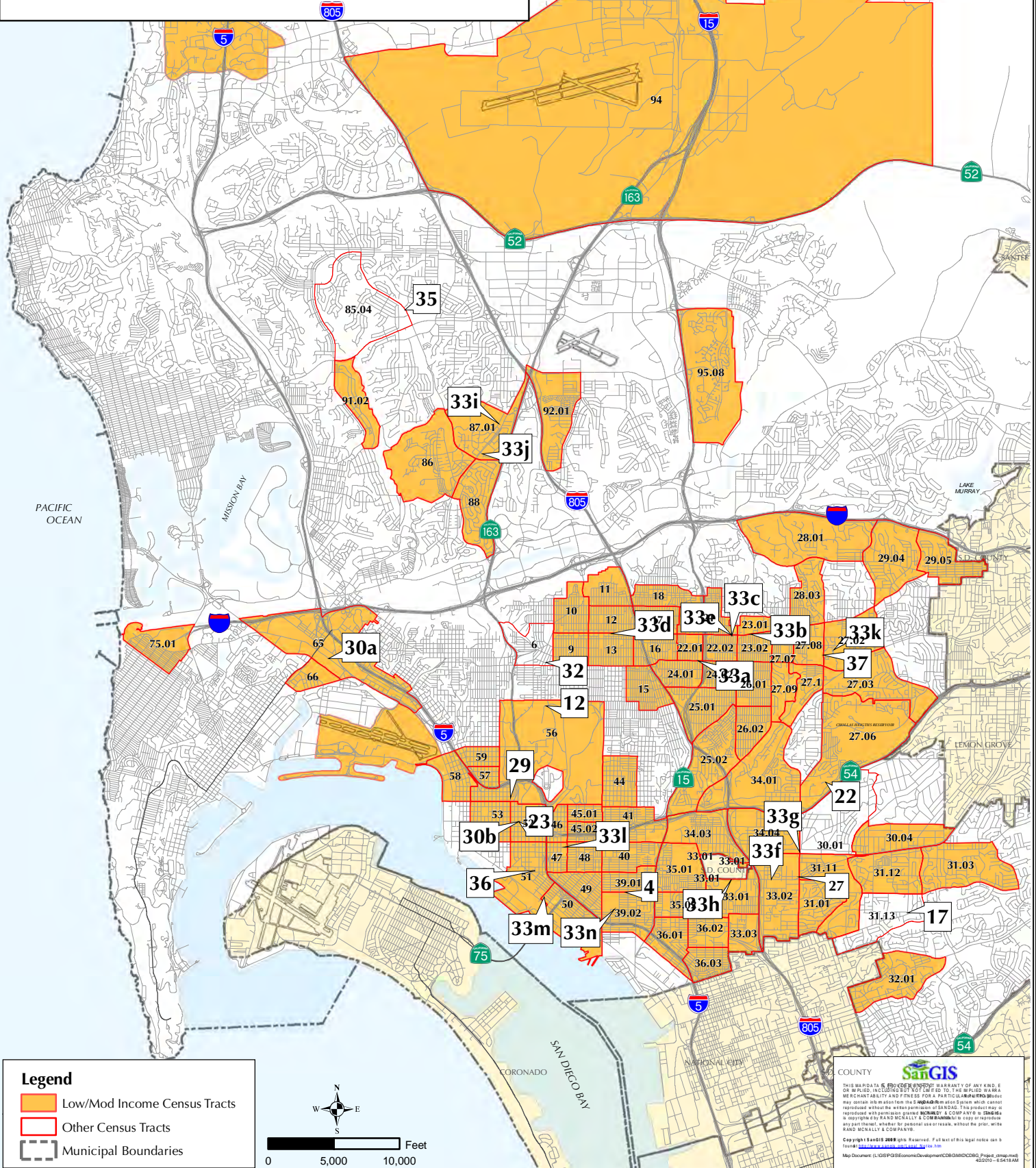


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FY 2012 CDBG Program Project Sites- City of San Diego

PUBLIC SERVICES PROJECTS
(Youth Services; Senior Services; Disability Services;
HIV/AIDS Services; Employment Services; Other Social Services)



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



0 5,000 10,000 Feet

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FY 2012 HOPWA PROJECTS

	IDIS	Agency	Project	Proj Address	Proj Zip	Proj CT	Council District	Cat
1	TBD	Being Alive	Helping Hands Moving Services	4070 Centre St., San Diego, CA	92103	6	3	SS
2a	TBD	Community Housing Works	Residential Services Coordinator	Old Grove Apts: 235 Via Pelicano Way, Oceanside, CA	92057	185.14	Oceanside	HSG
2b	TBD	Community Housing Works	Residential Services Coordinator	Marisol Apts: 1115-1117 Tremont Street, Oceanside, CA	92054	182	Oceanside	HSG
3	TBD	Fraternity House	Fraternity House	20702 Elfin Forest Rd., Escondido, CA	92029	171.05	Escondido	HSG
4	TBD	Fraternity House	Michaelle House	687 Rivera Court, Vista, CA	92084	192.03	Vista	HSG
5	TBD	County of San Diego	HIV, STD and Hepatitis Branch Case Management Program (HHSA)	3851 Rosecrans, San Diego, CA	92110	65	2	SS
6	TBD	County of San Diego Housing Authority	Tenant Based Rental Assistance Program	County-wide			Countywide	CW
7	TBD	County of San Diego Housing Authority	Resource Identification	3989 Ruffin Rd, San Diego, CA	92123	85.11	6	SS
9	TBD	Karibu Center for Social Support and Education	Karibu Center for Social Support and Education	4535 30th St #108, San Diego, CA	92116	12	3	SS
10	TBD	South Bay Community Services	Residential Services Coordinator	135 Averil Rd., San Ysidro, CA	92173	100.12	8	HSG
11a	TBD	St. Vincent de Paul	Josue Homes I, II, III, IV & V	5120 and 5126 70th Street, San Diego, CA	92115	29.05	7	HSG
11b	TBD	St. Vincent de Paul	Josue Homes I, II, III, IV & V	4281 College Avenue, San Diego, CA	92115	29.02	7	HSG
11c	TBD	St. Vincent de Paul	Josue Homes I, II, III, IV & V	6986 Saranac St, San Diego, CA	92120	29.05	7	HSG
11d	TBD	St. Vincent de Paul	Josue Homes I, II, III, IV & V	2513-2515 Union St, San Diego, CA	92101	60	2	HSG
11e	TBD	St. Vincent de Paul	Josue Homes I, II, III, IV & V	24 17th Street, San Diego, CA	92101	51	8	HSG
12a	TBD	Stepping Stone of San Diego	Enya House	106 Robinson St, San Diego, CA	92103	3	3	HSG
12b	TBD	Stepping Stone of San Diego	Enya House	5046 Rockford Drive, San Diego, CA	92115	2	2	HSG
13a	TBD	Townspeople	Operations and Support of 51st and Wilson Ave. Apartments	4242-4260 51st Street, San Diego, CA	92115	27.08	7	HSG
13b	TBD	Townspeople	Operations and Support of 51st and Wilson Ave. Apartments	3845-3851 1/2 Wilson Ave., San Diego, CA	92104	24.01	3	HSG
14	TBD	Townspeople	Information and Referral Program	4080 Centre Street, San Diego, CA	92103	6	3	SS

Definitions for the acronyms under the Cat column.

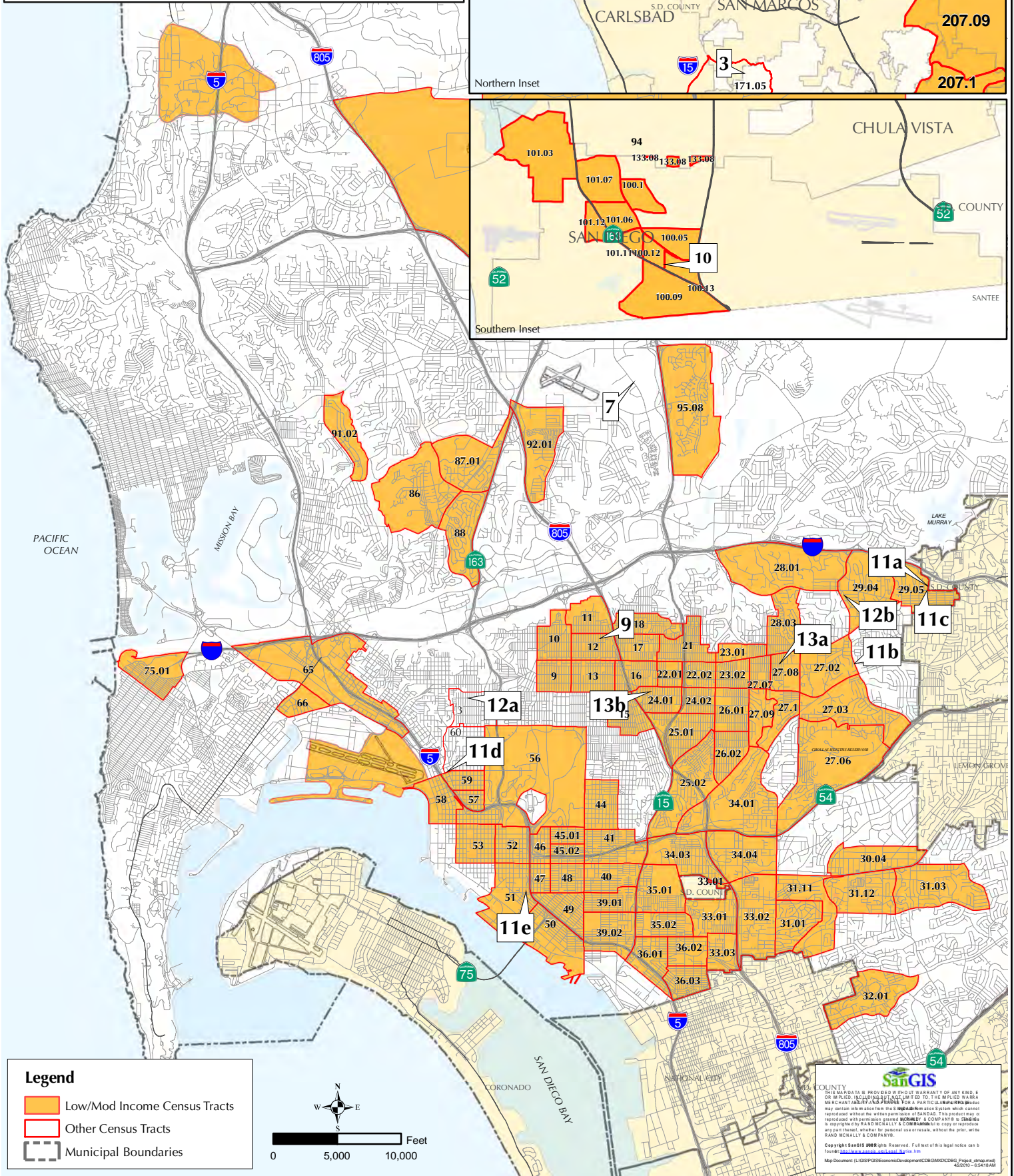
CW	COUNTYWIDE
HSG	These are Housing projects
SS	These are Supportive Services projects

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FY 2012 HOPWA Program Project Sites- City of San Diego

HOUSING PROJECTS



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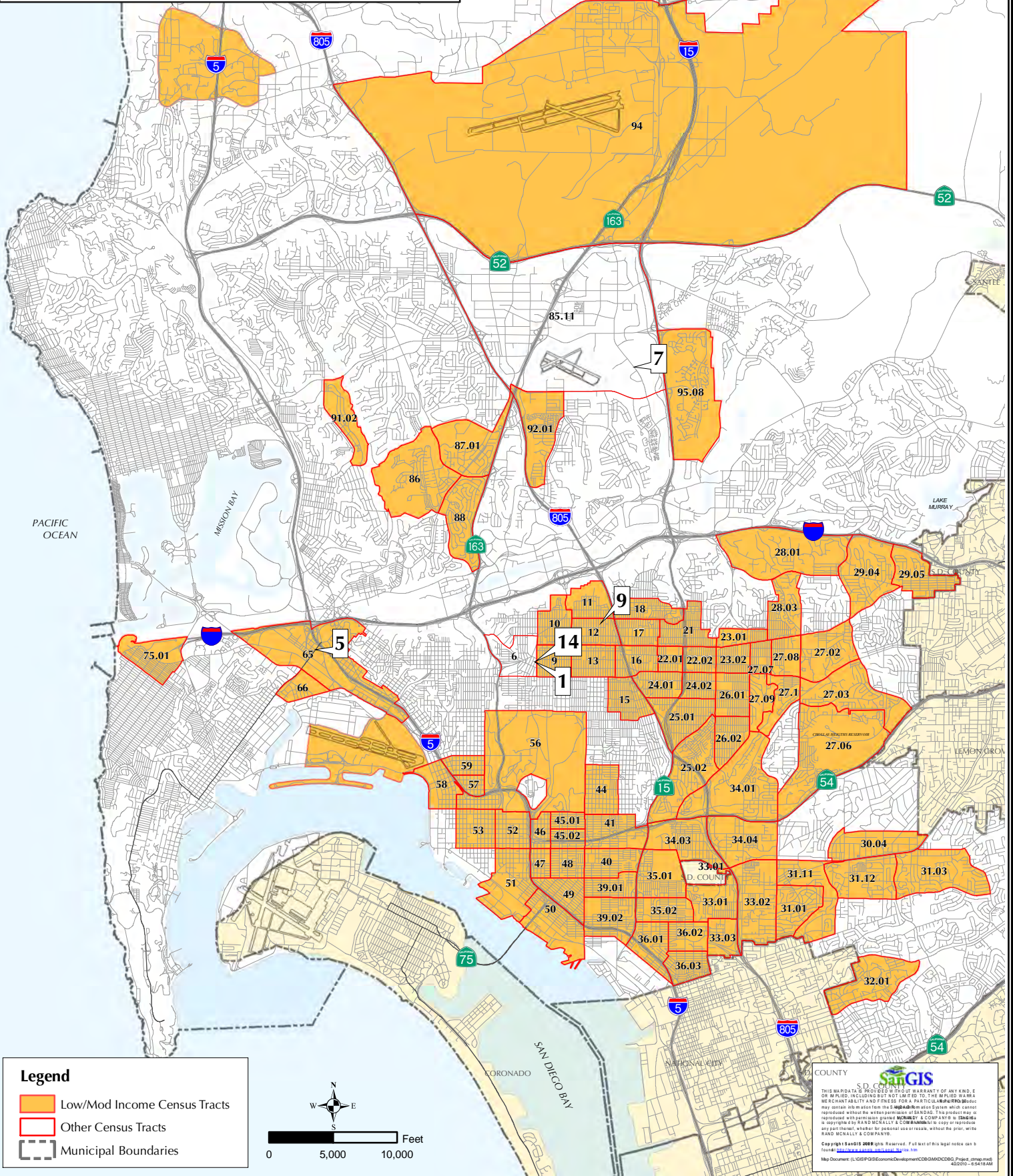
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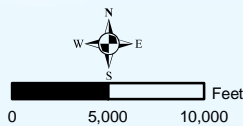
FY 2012 HOPWA Program Project Sites- City of San Diego

SUPPORT SERVICES PROJECTS



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



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APPENDIX D:

**SF-424 AND CPMP
NON-STATE
CERTIFICATION
FORMS**

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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

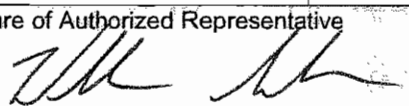
Date Submitted		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		Pre-application	
				<input type="checkbox"/> Construction	
				<input type="checkbox"/> Construction	
				<input checked="" type="checkbox"/> Non Construction	
				<input checked="" type="checkbox"/> Non Construction	
Applicant Information					
City of San Diego			UOG Code: CA63210 SAN DIEGO		
Street Address Line 1: 202 C Street			Organizational DUNS: 138735407		
Street Address Line 2: MS 5A			Organizational Unit: City of San Diego		
City: San Diego		State: California		Department: City Planning & Community Investment	
ZIP: 92101		Country: U.S.A.		Division: Economic Development	
Employer Identification Number (EIN):			County: San Diego		
95-60000776			Program Year Start Date (07/11)		
Applicant Type:			Specify Other Type if necessary:		
Local Government: City			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles: Please refer to attached tables.			Description of Areas Affected by CDBG Project(s): Congressional Districts 49, 50, 51, 52, 53.		
CDBG Grant Amount: \$12,243,327		Additional HUD Grant(s) Leveraged: \$225,774,128		Describe: ESG, HOME, HOPWA, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs	
Additional Federal Funds Leveraged: \$0			Additional State Funds Leveraged: \$34,467,000		
Locally Leveraged Funds: \$2,339,000			Grantee Funds Leveraged: \$0		
Anticipated Program Income: \$3,933,965			Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles: Please refer to attached tables.			Description of Areas Affected by HOME Project(s): Congressional Districts 49, 50, 51, 52, 53.		
HOME Grant Amount: \$9,000,000		Additional HUD Grant(s) Leveraged: \$229,017,445		Describe: CDBG, ESG, HOPWA, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs	

Additional Federal Funds Leveraged: \$0	Additional State Funds Leveraged: \$34,467,000
Locally Leveraged Funds: \$2,339,000	Grantee Funds Leveraged: \$0
Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles: Please refer to attached narrative.		Description of Areas Affected by HOPWA Project(s): Congressional Districts 49, 50, 51, 52, 53.
HOPWA Grant Amount: \$2,935,661	Additional HUD Grant(s) Leveraged: \$235,081,794	Describe: CDBG, ESG, HOME, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs
Additional Federal Funds Leveraged: \$0	Additional State Funds Leveraged: \$34,467,000	
Locally Leveraged Funds: \$2,339,000	Grantee Funds Leveraged: \$0	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles: Please refer to attached tables.		Description of Areas Affected by ESG Project(s): Congressional Districts 49, 50, 51, 52, 53.
ESG Grant Amount: \$660,147	Additional HUD Grant(s) Leveraged: \$237,357,328	Describe: CDBG, HOME, HOPWA, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs
Additional Federal Funds Leveraged: \$0	Additional State Funds Leveraged: \$34,467,000	
Locally Leveraged Funds: \$2,339,000	Grantee Funds Leveraged: \$0	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 49, 50, 51, 52, 53	Project Districts: 49, 50, 51, 52, 53		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No		Program is not covered by EO 12372
<input checked="" type="checkbox"/> No		<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: William	Middle Initial:	Last Name: Anderson
Title: Director, City Planning & Community Investment	Phone: 619-235-5200	Fax: 619-236-6478
eMail: andersonw@sandiego.gov	Grantee Website: www.sandiego.gov	Other Contact
Signature of Authorized Representative 		Date Signed 5-11-11



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



05/11/11

Signature/Authorized Official

Date

William Anderson, FAICP

Name

Director, City Planning & Community Invest.

Title

202 "C" Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

(619) 235-5200

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



05/11/11

Signature/Authorized Official

Date

William Anderson, FAICP

Name

Director, City Planning & Community Invest.

Title

202 "C" Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

(619) 235-5200

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



05/11/11

Signature/Authorized Official

Date

William Anderson, FAICP

Name

Director, City Planning & Community Invest.

Title

202 "C" Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

(619) 235-5200

Telephone Number

- This certification does not apply.
 This certification is applicable.


HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

05/11/11

Date

William Anderson, FAICP

Name

Director, City Planning & Community Invest.

Title

202 "C" Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

(619) 235-5200

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Wally Hill, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

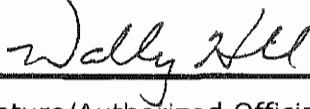
1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

Jurisdiction

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



05/11/11

Signature/Authorized Official

Date

Wally Hill

Name

Assistant Chief Operating Officer

Title

202 "C" Street, MS 9A

Address

San Diego, CA 92101

City/State/Zip

(619) 236-6330

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of San Diego	202 "C" Street	San Diego	San Diego	CA	92101
City of San Diego	1200 Third Ave	San Diego	San Diego	CA	92101
City of San Diego	1010 Second Ave	San Diego	San Diego	CA	92101
San Diego Housing Commission	1122 Broadway	San Diego	San Diego	CA	92101
County of San Diego	3989 Ruffin Road	San Diego	San Diego	CA	92123

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

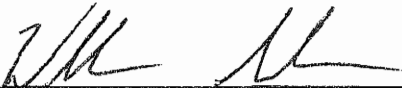
Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



05/11/11

Signature/Authorized Official

Date

William Anderson, FAICP

Name

Director, City Planning & Community Invest.

Title

202 "C" Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

(619) 235-5200

Telephone Number

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APPENDIX E:
PROJECT TABLES

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Project Name: Microenterprise Development for Low Income Residents						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Access Inc. will work with low income residents to develop small, home-based, businesses. Access will perform outreach among immigrants, victims of domestic violence and high risk youth to enroll in program. The program will consist of classes covering capital development, small business management and other topics. Staff assist individuals through each step of the process. Once the microenterprises have been established, staff assists with ongoing consultations.						
Location: 2612 Daniel Ave. San Diego, CA 92111	Priority Need Category Select one: Economic Development					
Expected Completion Date: 6/30/2012	Explanation: No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed	36	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	08 Businesses	Proposed	18	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Microlending Development Project						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Accion San Diego - To provide small business loans ranging from 300 to 35,000 for the creation of new or the expansion of existing businesses of low-to-moderate income entrepreneurs. The program also offers credit reporting, life and disability insurance, loan guarantee options, marketing and networking opportunities, training workshops and business counseling to low to moderate income clients.						
Location: 404 Euclid Avenue, Ste 271 San Diego, CA 92114	Priority Need Category Select one: Economic Development					
Expected Completion Date: 6/30/2012	Explanation: No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed	65	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	08 Businesses	Proposed	65	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of small business loans and	No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$232,547	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Microenterprise Program						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Alliance for African Assistance - To provide financial literacy and business development education and support for low to moderate income clients who want to create a microenterprise.						
Location: 5952 El Cajon Blvd. San Diego, CA 92115	Priority Need Category Select one: Economic Development					
Expected Completion Date: 6/30/2012	Explanation: No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed	90	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	08 Businesses	Proposed	15	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	.....	▼	Proposed Amt.	\$186,790		.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Take Back the Streets					
Description:	IDIS Project #: UOG Code:				
This program provides eligible homeless individuals with immediate transitional employment and training. This project will create 50 additional employment opportunities for homeless individuals.					
Location: 3070 Ocean View Blvd. San Diego, CA 92113	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness 2. 3.				
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduce the number of chronic homeless persons	No. of persons assisted with new jobs				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$364,320	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Balboa Park ADA Upgrades						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Balboa Park Cultural Partnership - This project upgrades infrastructure to better accommodate severely disabled visitors with ADA improvements.						
Location:	Priority Need Category					
1549 El Prado, Suite 1 San Diego, CA 92101	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2. ▼						
3. ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve quality and access to neighborhood facilities		No. of persons assisted with new access, with improved				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$412,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Clairemont Boys and Girls Club Resource & Training Center						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
The Boys and Girls Club seeks to add a 2,500 square foot Resource and Training Center to its existing Boys & Girls Club site in Clairemont. The new facility will feature four classrooms that will be utilized for multiple purposes, such as providing space for nutrition and fitness education classes.						
Location: 4635 Clairemont Mesa Blvd. San Diego, CA 92117	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved					
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$650,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Senior Smoke Alarm Program					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
Burn Institute - This project installs smoke alarms free of charge to seniors who own their own home and are low to moderate income and do not have a working alarm.					
Location: 8825 Aero Dr, #200, San Diego, CA 92123	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing				
	2.				
	3.				
Project-level Accomplishments	10 Housing Units	Proposed	900	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to quality owner housing for seniors.	No. of homeowner units rehabilitated or improved.				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$127,972	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Project H.E.A.L.						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Center for Community Solutions - To renovate kitchen, build a desk in one of their legal clinic offices, installation of doors from conference room to deck, build library and workstation, perform minor flooring repairs and painting to improve services for victims of domestic violence and sexual assault and their families.						
Location: 4508 Mission Bay Drive San Diego, CA 92109	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2.					
	3.					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve quality of neighborhood facilities	No. of persons assisted with new access, with improved					
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$168,572	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Village View Home Apartments Rehabilitation and Renewal - Rebuild City Heights					
Description:		IDIS Project #:		UOG Code:		CA63210 SAN DIEGO	
City Heights Community Development Corporation - To renovate or rehabilitate the exterior of the 30 unit Village Home Apartments complex. This project will bring the property into compliance with current codes and regulations, and it will improve energy efficiency of the building. Items that require rehabilitation include: Upper level walkways , Stairwells, Fencing/access control systems, Building exterior, Change windows to double pane windows, building a tot lot for children residing at property, and concrete drive lanes.							
Location:		Priority Need Category					
3820-3822 43th St. San Diego, CA 92105		Select one:		Rental Housing ▼			
Explanation:							
Expected Completion Date:							
6/30/2012							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Decreased blighting and unsafe conditions and increased revitalization of low and moderate income neighborhoods.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$906,082	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Park Security Lights Upgrade - Ten Locations						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
This project replaces 133 low pressure sodium light bulbs with high pressure sodium light bulbs at ten City parks. The new lights will provide brighter, more efficient light and render colors in a more precise tone. This lighting enhancements will assist law enforcement, provide a sense of security, restore park reputation and provide a sense of neighborhood control.						
Location:	Priority Need Category					
Ten park sites	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
06/30/2012						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
2	▼					
3	▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	10	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase park security and restore a sense of		133 light fixtures will be upgraded at 10 City parks				
O3E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$152,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Recreation Center Gymnasium Floor Replacement - Three Locations					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
This project replaces the full gymnasium wood floors at the Colina Del Sol, North Park, and Encanto recreation centers. The current floors are estimated to be over 20 years old, uneven, damaged, and not possible to refinish in a satisfactory manner.					
Location:	Priority Need Category				
4044 Idaho Street, San Diego, CA 92104; 6508 Wunderlin Avenue, San Diego, CA 92114; 5319 Orange Avenue, San Diego, CA 92115	Select one: Public Facilities				
Expected Completion Date:	Explanation:				
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved quality of public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
O3E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$330,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of San Diego**

CPMP Version 2.0

Project Name: Therapeutic Recreation Services						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
To provide therapeutic recreation programs designed to meet the special need of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. The program teaches appropriate social skills, community functioning skills, leisure education, improving fitness, increasing client independence, and enhancing overall quality of life for participants.						
Location: 3325 Zoo Drive, San Diego, CA 92101	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mnd income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	850	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased access to public		No. of new or existing				
05B Handicapped Services 570.201(e) ▼				▼		
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3		▼	Proposed Amt.	\$200,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Views West Neighborhood Park ADA Upgrades					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
Park and Recreation Department - to improve access to park facilities for people with disabilities. It includes ADA upgrades to the comfort station and concession stand, 4 more accessible parking spaces, providing path of travel from the public way to the picnic shelter, providing accessible barbecues, and painting contrasting stripes on the existing stairs.					
Location:	Priority Need Category				
12958 La Tortola, San Diego, CA 92128	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1, Improve quality / increase quantity of neighborhood facilities for low-income persons					
2,					
3,					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve access to park facilities for people with disabilities	Complete all upgrades within the park and confort station.				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$305,100	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HomeOwnership Center						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Community Housing Works - To provide comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and 1st mortgage financing.						
Location: 4305 University Ave, Ste 300, San Diego, CA 92105	Priority Need Category Select one: Other					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing					
	2.					
	3.					
Project-level Accomplishments	04 Households	Proposed	40	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access to homeownership for low and	No. of homebuyers provided direct financial assistance.					
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
					Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$250,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ElderHelp Community Center					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
ElderHelp of San Diego - To continue the project that includes various tenant improvements that include energy efficient windows and a new HVAC system. This project will allow ElderHelp to meet all requirements and energy efficiencies to create a "green" Community Center building and achieve LEAD certification. In addition, the number of low to moderate income seniors served will double.					
Location:	Priority Need Category				
4069 30th Street, San Diego, CA 92104	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase availability of quality senior centers.	No. of persons assisted with new, with improved access or no longer substandard access to a facility.				
03A Senior Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$400,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Heights Family Health Center Women's Clinic						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Family Health Centers of San Diego will establish a separate women's clinic at their new City Heights Family Health Center. This project will transform 1897 square feet of currently unfinished space into a woman's clinic, including a separate registration area, dedicated examination rooms and nurses station.						
Location:	Priority Need Category					
5454 El Cajon Boulevard, San Diego, CA 92115	Select one: Public Facilities					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Improve quality / increase quantity of neighborhood facilities for low-income persons						
2.						
3.						
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve quality of health facilities serving low and	No. of persons assisted with new access, with improved					
O3P Health Facilities 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$383,397	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fourth District Senior Resource Center Public Service Enhancement Project							
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO						
Fourth District Senior Resource Center - Funding will provide three to five thousand L/M income seniors opportunities that promote self-sufficiency, economic stability and independent living skills.							
Location:	Priority Need Category						
570 S. 65th Street, San Diego, CA 92114	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	..... ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	..... ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Sustainable living environment for seniors through improved services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.						
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: San Diego Solar Affordable Homes Program					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
Grid Alternatives will train and lead teams of job trainees and community volunteers to install solar electric systems for at least 50 low income families.					
Location:	Priority Need Category				
Citywide	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
6/30/2012					
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility					
<input type="checkbox"/> Affordability					
<input type="checkbox"/> Sustainability					
Specific Objectives					
1	Improve the quality of owner housing ▼				
2	▼				
3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improved quality and sustainability of owner occupied housing.		No. of homeowner units rehabilitated or improved.			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼	
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$170,227	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: San Diego Regional Teen Center Public Facility Improvements						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Harmonium, Inc - To complete interior and exterior repairs, including sewer lines and roof. The facility provides services to low to moderate income youth.						
Location: 5275 Market St., San Diego, CA 92114; 8450 Mira Mesa Blvd., San Diego, CA 92126	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2.					
	3.					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved					
03D Youth Centers 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Maternity Shelter Program		
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO	
Home Start - Maternity Shelter program gives young women who are pregnant or parenting a place to heal from trauma of abuse and neglect. This project will complete rehabilitation tasks to the outside of the existing structure.		
Location:	Priority Need Category	
4629 35th Street, San Diego CA 92116	Select one: <input type="text"/>	
Explanation:		
Expected Completion Date:		
6/30/2012		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories	1, <input type="text"/>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, <input type="text"/>	
	3, <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed 1	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increased availability of homeless facilities for persons with special needs.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Program Year 2	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$163,390		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Community Development Capacity Building					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
Local Initiative Support Corporation - The project will provide technical assistance to non-profit undertaking neighborhood revitalization. The program will ensure community-based organizations have capacity to address issues that determine the quality of life for residents in low to moderate income neighborhoods.					
Location:	Priority Need Category				
4305 University Avenue, Suite 420, San Diego, CA 92105	Select one: Other				
Explanation:					
Expected Completion Date:					
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,				
	3,				
Project-level Accomplishments	09 Organizations	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved service capacity of non-profit organizations serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
19C ODBG Non-profit Organization Capacity Building	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: 5471 PJAM Safety Improvements						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County - Project will improve and replace fencing surrounding the property, and it will upgrade and enhance surveillance with additional high resolution cameras system. This will reduce crime at the site.						
Location:	Priority Need Category					
5471 Bayview Heights Place, San Diego, CA 92105	Select one: <input type="text"/>					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>					
	2, <input type="text"/>					
	3, <input type="text"/>					
Project-level Accomplishments	<input type="text"/>	Proposed	1	<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of quality neighborhood facilities	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
Program Year 1	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Program Year 2	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$103,099		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Women of Wisdom						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
The Women of Wisdom Program will offer long term support services and marketable job training to victims of domestic violence. Therapeutic services and classes on health and nutrition, finance, computer skills and job training will give the victims the ability to become financially independent and self-sufficient.						
Location: 1122 Broadway, Suite 200, San Diego, CA 92101	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve the services to victims of domestic	No. of persons assisted with new access, with improved					
05G Battered and Abused Spouses 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$283,868	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Property Acquisition to Build a "Living Lab" Facility						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
This project will acquire real property in the San Diego Community of City Heights to build a "Living Lab" center that will serve low-income students and their families. Through the development of this facility, the number of clients that are provided supportive educational and social services will increase.						
Location:	Priority Need Category					
3239 Van Dyke Avenue, San Diego, CA 92105	Select one: Public Facilities					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2,					
	3,					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
increase availability of quality neighborhood facilities	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
01 Acquisition of Real Property 570.201(a)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$200,000		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Connections Housing					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
PATH Ventures - The CDBG funds will be used in combination with other funds to acquire, rehabilitate and preserve the World Trade Center Building to benefit the homeless and those at-risk of homelessness in downtown San Diego.					
Location: 1250 6th Avenue, San Diego, CA 92101	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of transitional housing for the homeless.	No. of homeless and at-risk of homelessness persons assisted.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$950,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: RTSD - Safe at Home, Minor Repair Program							
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63210 SAN DIEGO						
Rebuilding Together San Diego - To provide rehabilitation for recipients that own their home with activities such as ADA modifications for elderly, disabled and low income families.							
Location:	Priority Need Category						
Locations to be determined based on client income level. San Diego, CA	Select one: Owner Occupied Housing <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing <input type="button" value="v"/>						
	2, <input type="button" value="v"/>						
	3, <input type="button" value="v"/>						
Project-level Accomplishments	10 Housing Units <input type="button" value="v"/>	Proposed	150		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased access to quality owner occupied housing.		No. of homeowner units rehabilitated or improved.					
14A Rehab; Single-Unit Residential 570.202 <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$275,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Aztec Brewery Historic Rathskeller Restoration										
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63210 SAN DIEGO									
Redevelopment Agency of the City of San Diego - This project will accomplish the restoration of the historically designated Aztec Brewery Rathskeller structure and its artifacts for public display and education of the community of Barrio Logan.										
Location:	Priority Need Category									
Interconnection of Cesar E. Chavez Parkway and Newton Ave.; San Diego, CA 92113	Select one: <input type="text"/> ▼									
Explanation:										
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2012</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	6/30/2012	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability
6/30/2012										
Objective Category										
<input type="radio"/> Decent Housing										
<input checked="" type="radio"/> Suitable Living Environment										
<input type="radio"/> Economic Opportunity										
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility										
<input type="checkbox"/> Affordability										
<input type="checkbox"/> Sustainability										
Specific Objectives										
1, <input type="text"/> ▼										
2, <input type="text"/> ▼										
3, <input type="text"/> ▼										
Project-level Accomplishments	<input type="text"/> ▼	Proposed	1	<input type="text"/> ▼	Proposed	<input type="text"/>				
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>				
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>				
	<input type="text"/> ▼	Proposed	<input type="text"/>	<input type="text"/> ▼	Proposed	<input type="text"/>				
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>				
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>				
	<input type="text"/> ▼	Proposed	<input type="text"/>	<input type="text"/> ▼	Proposed	<input type="text"/>				
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>				
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>				
Proposed Outcome	Performance Measure	Actual Outcome								
Increased availability of and access to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.									
<input type="text"/> ▼	<input type="text"/>	<input type="text"/> ▼								
<input type="text"/>	<input type="text"/>	<input type="text"/>								
<input type="text"/> ▼	<input type="text"/>	<input type="text"/> ▼								
<input type="text"/>	<input type="text"/>	<input type="text"/>								
Program Year 1	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>				
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>				
	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>				
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>				
	<input type="text"/> ▼	Proposed Units	<input type="text"/>	<input type="text"/> ▼	Proposed Units	<input type="text"/>				
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>				
<input type="text"/> ▼	Proposed Units	<input type="text"/>	<input type="text"/> ▼	Proposed Units	<input type="text"/>					
<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>					

Program Year 2	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$414,763	..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	

Project Name:		Warehouse Docks, Roadway Improvements; Sorting Room/Clean Repack Room Addition & New Racking System						
Description:		IDIS Project #:		UOG Code:		CA63210 SAN DIEGO		
San Diego Food Bank Corporation - This project will repair and renovate 9 loading docks, the roadway that accesses these docks, add a wall to the existing donated food sorting room to create a separate "clean" room for bulk food repacking, and purchase and install new racking systems in the warehouse and cooler to accommodate increased inventory.								
Location:		Priority Need Category						
9850 Distribution Ave, San Diego CA 92121		Select one:		Public Facilities ▼				
Explanation:								
Expected Completion Date:								
6/30/2012								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
Improve services to low-income persons		Number of persons assisted with new access, with improved						
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
	Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$620,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cortez Hill Family Center							
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO						
City of SD (CPCI) - The facility provides 120 days, case managed, short-term transitional housing program for intact homeless families.							
Location:	Priority Need Category						
1449 9th Ave. San Diego, CA 92101	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity		
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
6/30/2012							
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability			
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Specific Objectives							
1, Increase the number of homeless persons moving into permanent housing ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability of transitional housing for the		No. of homeless persons given overnight shelter.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$187,184	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeless Emergency Winter Shelter Program																																											
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO																																										
City of SD (CPCI) - To provide homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year.																																											
Location:	Priority Need Category																																										
2801 1/2 Sports Arena Blvd., San Diego, CA 92110 (veterans sheleter site); single adult shelter site TBD	Select one: Homeless/HIV/AIDS																																										
Explanation:																																											
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing</td> </tr> <tr> <td>2</td> <td>End chronic homelessness</td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1	Increase the number of homeless persons moving into permanent housing	2	End chronic homelessness	3																											
Objective Category																																											
<input type="radio"/> Decent Housing																																											
<input checked="" type="radio"/> Suitable Living Environment																																											
<input type="radio"/> Economic Opportunity																																											
Specific Objectives																																											
1	Increase the number of homeless persons moving into permanent housing																																										
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3																																											
6/30/2012																																											
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																																				
Outcome Categories																																											
<input checked="" type="checkbox"/> Availability/Accessibility																																											
<input type="checkbox"/> Affordability																																											
<input type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">01 People</td> <td>Proposed</td> <td>1,300</td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People	Proposed	1,300	Accompl. Type:	Proposed		Underway		Underway		Complete		Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway		Underway		Complete		Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway		Underway		Complete		Complete	
01 People	Proposed		1,300	Accompl. Type:		Proposed																																					
	Underway					Underway																																					
	Complete		Complete																																								
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	Performance Measure	Actual Outcome																																									
Increased availability of emergency shelter beds	No. of beds created in overnight shelter or other																																										
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes																																										
Matrix Codes	Matrix Codes																																										
Matrix Codes	Matrix Codes																																										
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																						
		Actual Amount			Actual Amount																																						
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																						
		Actual Amount			Actual Amount																																						
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																						
		Actual Units			Actual Units																																						
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																						
		Actual Units			Actual Units																																						

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$511,069	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rehabilitation of Picador Boulevard Apartments																																																		
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO																																																	
San Diego Housing Commission - The activity includes substantial interior rehabilitation, including baths, kitchens and bedrooms, exterior painting and repair, asphalt sealing and striping, and energy savings improvements.																																																		
Location:	Priority Need Category																																																	
605-695 Picador Boulevard, San Diego, CA 92154	Select one: Rental Housing																																																	
Explanation:																																																		
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Improve the quality of affordable rental housing</td> <td></td> </tr> <tr> <td>2,</td> <td></td> </tr> <tr> <td>3,</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1, Improve the quality of affordable rental housing		2,		3,																																		
Objective Category																																																		
<input checked="" type="radio"/> Decent Housing																																																		
<input type="radio"/> Suitable Living Environment																																																		
<input type="radio"/> Economic Opportunity																																																		
Specific Objectives																																																		
1, Improve the quality of affordable rental housing																																																		
2,																																																		
3,																																																		
6/30/2012																																																		
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																																											
Outcome Categories																																																		
<input type="checkbox"/> Availability/Accessibility																																																		
<input checked="" type="checkbox"/> Affordability																																																		
<input type="checkbox"/> Sustainability																																																		
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>77</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	77	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete				
10 Housing Units	Proposed	77	Accompl. Type:	Proposed																																														
	Underway			Underway																																														
	Complete			Complete																																														
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																														
	Underway			Underway																																														
	Complete			Complete																																														
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																														
	Underway			Underway																																														
	Complete			Complete																																														
Proposed Outcome	Performance Measure	Actual Outcome																																																
Improve the quality of affordable rental housing	No. of persons assisted with new access, with improved																																																	
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
Program Year 1	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																														
	Actual Amount			Actual Amount																																														
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																														
	Actual Amount			Actual Amount																																														
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																														
	Actual Units			Actual Units																																														
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																														
	Actual Units			Actual Units																																														

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$1,231,878	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Behavioral Health Services					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
San Diego LGBT Community Center - Funds will allow program to expand its capacity to serve the increased number of low income community members. Center is dedicated to serve youth, adults, seniors, families and individuals affected by HIV.					
Location:	Priority Need Category				
3909 Centre Street, San Diego, CA 92103	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	80	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality mental health services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
05M Health Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HIRE-A-YOUTH					
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO				
San Diego Workforce Partnership - This funding will support youth services for subsidized employment for 230 low-income youth ages 16 to 21 in the City of San Diego. The San Diego Workforce Partnership is seeking to develop a sustainable summer youth employment program that will provide youth with meaningful summer employment for years to come.					
Location:	Priority Need Category				
3910 University Ave, #400, SD 92105; 4474 El Cajon Blvd, SD 92115; 4275 El Cajon Blvd #200, SD 92105; 2875 El Cajon Blvd, SD 92105	Select one: Public Services				
Expected Completion Date:	Explanation:				
6/30/2012					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons				
Outcome Categories	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	01 People	Proposed	230	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase work readiness of youth.	number of persons assisted to new access, improved access or				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$372,929	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Main Building and Yellow House Revitalization							
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO						
Sherman Heights Community Center Corporation - This project will provide general repair and maintenance to the main building and the Historic Haines House. These repairs will help improve the overall space and get rid of safety issues that are currently present due to the deteriorated condition of these facilities.							
Location:	Priority Need Category						
2258 and 2260 Island Avenue, San Diego, CA 92102	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of quality of neighborhood facilities for low-income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.						
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Teen Court						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Social Advocates for Youth (SAY) San Diego, Inc - Teen Court is a juvenile diversion program in which youth offenders accept responsibility for a crime they have committed and agree to carry on a binding sentence chosen by a jury of peers, which is made up of student volunteers from all eight City Council Districts.						
Location: 4340 Genesee Avenue, Suite 207, San Diego, CA 92117.	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2012	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	375	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of youth services.	No. of persons assisted with new access, with improved					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeless Outreach Team's Serial Inebriate Program Expansion								
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO							
St. Vincent de Paul Village, Inc. - This program provides targeted outreach, medical assessment and treatment, housing assistance, case management and referrals for chronically homeless alcoholics who receive court-ordered treatment in place of incarceration.								
Location:	Priority Need Category							
16 15th Street, San Diego, CA 92101	Select one: Homeless/HIV/AIDS ▼							
Explanation:								
Expected Completion Date:								
6/30/2012								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories	Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼							
	2, Increase the number of homeless persons moving into permanent housing ▼							
	3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			..... ▼	Proposed	
		Underway				Underway		
		Complete				Complete		
 ▼	Proposed				Accompl. Type: ▼	Proposed	
		Underway				Underway		
		Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome						
Increased availability of homeless services.	Number of persons assisted with new access, with improved access or no longer substandard access to a service.							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Amt.	\$98,595		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Project Name: STAR/PAL Center to Serve Youth							
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO						
STAR/PAL - Center provides services for youth. The center provides daily after-school homework assistance, and it allows inner-city youth to take part in athletics, educational field trips, and recreational activities. With the assistance of law enforcement program directors and volunteers, youth are provided unique programming opportunities and are encouraged to feel more secured utilizing their neighborhood resources.							
Location:	Priority Need Category						
4110 54th Street, San Diego, CA 92105	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved sustainability of low and moderate income communities.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.						
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$112,709	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Multicultural Economic Development Program						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Union of Pan Asian Communities (UPAC) - To provide culturally competent outreach, education, technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low to moderate income persons.						
Location: 1031 25th St. San Diego, CA 92102	Priority Need Category Select one: Economic Development					
Expected Completion Date: (06/30/2012)	Explanation: No. of new or existing businesses assisted.					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.					
Project-level Accomplishments	08 Businesses	Proposed	66	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability and accessibility of	No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban Corps CDBG Green Streets Project							
Description:	IDIS Project #: _____ UOG Code: CA63210 SAN DIEGO						
Green Streets will identify eligible Low/Moderate income residents (owners and renters) to receive home improvements geared toward increasing energy efficiency and safety in their homes.							
Location:	Priority Need Category						
Citywide	Select one: Other ▼						
Explanation:							
Expected Completion Date:	These services will be provided to owner occupied housing and to rental housing.						
(06/30/2012)							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing ▼						
Outcome Categories	2. Improve the quality of affordable rental housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. _____ ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increase access to quality housing for persons of special needs.	No. of housing units rehabilitated or improved.						
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$115,037	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban Corps WEER Project						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Urban Corps of San Diego - To complete minor repairs and weatherization for low to moderate income homeowners, as well as provide "Do-It-Yourself" Weatherization Kits to homeowners.						
Location:	Priority Need Category					
Locations to be determined based on client income levels. San Diego, CA	Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Improve the quality of owner housing						
2.						
3.						
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access to quality housing for persons with	No. of homeowner units rehabilitated or improved.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$114,953	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Camp Hope 108 Loan Repayment		
Description: Section 108 Loan Repayment	IDIS Project #: UOG Code: CA63210 SAN DIEGO	
Location: Not Applicable	Priority Need Category: Select one: Other <input type="button" value="v"/> Explanation: Section 108 Loan Repayment	
Expected Completion Date: 6/30/2012	Specific Objectives	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="button" value="v"/> 2, <input type="button" value="v"/> 3, <input type="button" value="v"/>	
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="button" value="v"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: <input type="button" value="v"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="button" value="v"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: <input type="button" value="v"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="button" value="v"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
	Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
	Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Program Year 1	Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>	Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>	Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$35,646	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Central Police 108 Loan Repayment						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="button" value="v"/>					
Explanation:						
Expected Completion Date:	Section 108 Loan Repayment					
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, <input type="button" value="v"/>					
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>					
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$241,425	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: College/Rolando Llibrary 108 Loan Replacement						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="button" value="v"/>					
Explanation:						
Expected Completion Date:	Section 108 Loan Repayment					
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, <input type="button" value="v"/>					
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>					
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>			
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$266,183	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LGBT Community Center Section 108 Loan Repayment				
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
Location:	Priority Need Category			
Not Applicable	Select one: Other			
Explanation:				
Expected Completion Date:	Section 108 Loan Repayment			
6/30/2012				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1, _____			
<input type="checkbox"/> Affordability	2, _____			
<input type="checkbox"/> Sustainability	3, _____			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$20,096	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Logan Heights Family Health Center 108 Loan Repayment						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="button" value="v"/>					
Explanation:						
Expected Completion Date:	Section 108 Loan Repayment					
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, <input type="button" value="v"/>					
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>					
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/> Proposed	<input type="text"/>	Accompl. Type: <input type="button" value="v"/> Proposed	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	Accompl. Type: <input type="button" value="v"/> Underway	<input type="text"/>	Accompl. Type: <input type="button" value="v"/> Underway	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	Accompl. Type: <input type="button" value="v"/> Complete	<input type="text"/>	Accompl. Type: <input type="button" value="v"/> Complete	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$95,250	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Logan Heights Library 108 Loan Repayment						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2012	Section 108 Loan Repayment					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>					
Outcome Categories	2, <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$249,711	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: District 4/SEDC 108 Loan Repayment						
Description: Section 108 Loan Repayment	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
Location: Not Applicable	Priority Need Category Select one: Other <input type="text"/>					
Expected Completion Date: 6/30/2012	Explanation: Section 108 Loan Repayment					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/>					
	2. <input type="text"/>					
	3. <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$260,779	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD Administration						
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO					
For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.						
Location: 1200 Third Ave, 1400, San Diego, CA 92101	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2012	Explanation:					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	2,693,244	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing Services		
Description:	IDIS Project #: UOG Code: CA63210 SAN DIEGO	
City of SD (CPCI) - To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws. Program to be put out for bid.		
Location:	Priority Need Category	
TBD	Select one: Planning/Administration ▼	
Explanation:		
Expected Completion Date:	Specific Objectives	
6/30/2012		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼	
	2. ▼	
	3. ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$314,321	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Program Administration							
Description:	IDIS Project #: UOG Code: UOG Code						
Cost related to administering the HOME program.							
Location:	Priority Need Category						
Citywide	Select one: <input type="text"/>						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1, <input type="text"/>							
2, <input type="text"/>							
3, <input type="text"/>							
Project-level Accomplishments	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
Not applicable.							
<input type="text"/>		<input type="text"/>		<input type="text"/>			
<input type="text"/>		<input type="text"/>		<input type="text"/>			
<input type="text"/>		<input type="text"/>		<input type="text"/>			
Program Year 1	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.	900,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: First Time Homebuyer Programs																																											
Description:	<table border="1"> <tr> <td>IDIS Project #:</td> <td>UOG Code:</td> <td>UOG Code</td> </tr> </table> <p>Financial assistance will be made available to approximately 60 first time homebuyers earning 80 percent or less of AMI.</p>	IDIS Project #:	UOG Code:	UOG Code																																							
IDIS Project #:	UOG Code:	UOG Code																																									
Location:	Priority Need Category																																										
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:																																							
Select one:	Owner Occupied Housing ▼																																										
Explanation:																																											
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2012</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td> <table border="1"> <tr> <td>Outcome Categories</td> <td>1, Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table> </td> </tr> </table>	6/30/2012	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	<table border="1"> <tr> <td>Outcome Categories</td> <td>1, Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table>	Outcome Categories	1, Increase the availability of affordable owner housing ▼	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼		3, ▼																															
6/30/2012																																											
Objective Category																																											
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																											
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<table border="1"> <tr> <td>Outcome Categories</td> <td>1, Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table>	Outcome Categories	1, Increase the availability of affordable owner housing ▼	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼		3, ▼																																					
Outcome Categories	1, Increase the availability of affordable owner housing ▼																																										
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼																																										
	3, ▼																																										
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">04 Households ▼</td> <td>Proposed</td> <td>60</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	04 Households ▼	Proposed	60	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
04 Households ▼	Proposed		60	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete		Complete																																								
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	Performance Measure																																										
60 households assisted																																											
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																						
		Actual Amount			Actual Amount																																						
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																					
		Actual Amount				Actual Amount																																					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																					
		Actual Units				Actual Units																																					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																					
		Actual Units				Actual Units																																					

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	2,800,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	60	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Housing Development Organizations				
Description:	IDIS Project #: UOG Code: UOG Code			
At least 15 percent of the annual HOME allocation will be reserved to provide affordable housing development and acquisition/rehabilitation opportunities for Community Housing Development Organizations (CHDOs).				
Location: Citywide	Priority Need Category Select one: Rental Housing			
Explanation:				
Expected Completion Date: 6/30/2012	Specific Objectives			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing			
	2. Improve the quality of affordable rental housing			
	3.			
Project-level Accomplishments	Accompl. Type: Proposed 35	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
35 units assisted with HOME funds				
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	HOME	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	1,350,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	35	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Production Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Development of affordable rental housing through acquisition with rehabilitation or new construction.					
Location: Citywide	Priority Need Category Select one: Rental Housing				
Explanation:					
Expected Completion Date: 6/30/2012	Specific Objectives				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing				
	2. Improve the quality of affordable rental housing				
	3.				
Project-level Accomplishments	10 Housing Units	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
40 units assisted with HOME funds					
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	2,550,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	40	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Owner-Occupied Housing Rehabilitation					
Description:	IDIS Project #: UOG Code: UOG Code Housing rehabilitation activities for 35 owner-occupied low income homeowners earning up to 80 percent AMI.				
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
Project-level Accomplishments	04 Households	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
35 owner-occupied units rehabilitated					
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	1,000,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	35	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Tenant Based Rental Assistance						
Description:	IDIS Project #: UOG Code: UOG Code					
Provide HOME-funded TBRA rental assistance vouchers for up to 35 low income households.						
Location:	Priority Need Category					
Citywide	Select one: Non-homeless Special Needs					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Increase the number of homeless persons moving into permanent housing					
<input checked="" type="checkbox"/> Availability/Accessibility	2. Increase range of housing options & related services for persons w/ special needs					
<input type="checkbox"/> Affordability	3.					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	35	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
35 households assisted with tenant vouchers						
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	400,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	35	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Helping Hands Moving Services Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Moving service program to help consumers increase housing stabilization.					
Location:	Priority Need Category				
Countywide	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
6/30/2012					
Specific Objectives					
Outcome Categories	1. Improve access to affordable rental housing				
<input type="checkbox"/> Availability/Accessibility	2. Increase range of housing options & related services for persons w/ special needs				
<input checked="" type="checkbox"/> Affordability	3.				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	135	Accompl. Type:	Proposed
		Underway			Underway
		Complete	139		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31E Supportive service		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	59,560	Fund Source:	Proposed Amt.
		Actual Amount	59,560		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	135	Accompl. Type:	Proposed Units
		Actual Units	139		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	59,560	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	135	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	59,560	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	135	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Residential Services Coordinator					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for case management and support services for residents of Marisol and Old Grove Apartments.					
Location:	Priority Need Category				
Marisol Apts. 1115-1127 Tremont Street, Oceanside, CA 92054 Old Grove Apts.- 235 Pelicano Oceanside, CA 92057	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs				
	2,				
	3,				
Project-level Accomplishments	10 Housing Units	Proposed	14	Accompl. Type:	Proposed
		Underway			Underway
		Complete	19		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
31E Supportive service	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	HOPWA	Proposed Amt.	32,060	Fund Source:	Proposed Amt.
		Actual Amount	28,056.36		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units
		Actual Units	19		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA ▼	Proposed Amt.	32,060	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	14	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	32,060	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	14	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fraternity House					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for 8 beds in a residential care facility for the chronically ill (RCF-CI) who need 24-hour comprehensive care.					
Location: 20702 Elfin Forest, Escondido, CA 92029	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs				
	2,				
	3,				
Project-level Accomplishments	04 Households	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete	13		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31K Facility based housing - operations		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HCPWA	Proposed Amt.	172,450.00	Fund Source:	Proposed Amt.
		Actual Amount	160,059.01		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units	13		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	172,450	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	8	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	145,498	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	8	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Michaelle House					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for 12 beds in a residential care facility for the chronically ill (RCF-CI) who need 24-hour comprehensive care.					
Location: 687 Riviera Court, Vista, CA 92084	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. 3.				
Project-level Accomplishments	04 Households	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	14		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31K Facility based housing - operations		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	209,507.30	Fund Source:	Proposed Amt.
		Actual Amount	198,254.04		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	14		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	209,507.30	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	12	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	194,928	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	12	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HIV, STD, and Hepatitis Branch Case Management Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for an Intensive Case Management program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.					
Location:	Priority Need Category				
3841 Rosecrans, Suite 207, San Diego, CA 92110	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs				
<input checked="" type="checkbox"/> Availability/Accessibility	2,				
<input type="checkbox"/> Affordability	3,				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete	67		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31E Supportive service		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HCPWA	Proposed Amt.	252,350.00	Fund Source:	Proposed Amt.
		Actual Amount	251,424.60		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	67		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	252,350.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	100	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	252,350.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	100	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Technical Assistance						
Description:	IDIS Project #: UOG Code: UOG Code					
Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments.						
Location:	Priority Need Category					
3989 Ruffin Road San Diego, CA 92139	Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Increase range of housing options & related services for persons w/ special needs						
2.						
3.						
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
31B Administration - grantee	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	HOPWA	Proposed Amt.	20,600.00	Fund Source:	Proposed Amt.	
		Actual Amount	0.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	20,600.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	20,600.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Tenant Based Rental Assistance Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding to provide 80 rent subsidies for consumers through the Tenant-based Rental Assistance (TBRA) program.					
Location:	Priority Need Category				
Countywide	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
6/30/2012					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1. Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable rental housing				
<input checked="" type="checkbox"/> Affordability	3.				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	80	Accompl. Type:	Proposed
		Underway			Underway
		Complete	91		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
31F Tenant based rental assistance	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	HOPWA	Proposed Amt.	841,565.56	Fund Source:	Proposed Amt.
		Actual Amount	609,552.91		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	80	Accompl. Type:	Proposed Units
		Actual Units	91		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	678,784	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	678,784	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Resource Identification																							
Description:	IDIS Project #: UOG Code: UOG Code																						
Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.																							
Location:	Priority Need Category																						
3989 Ruffin Road San Diego, CA 92139	Select one: Homeless/HIV/AIDS																						
Explanation:																							
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Outcome Categories</td> <td>Increase range of housing options & related services for persons w/ special needs</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> <tr> <td>2,</td> <td></td> </tr> <tr> <td>3,</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs	<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability		2,		3,	
Objective Category																							
<input type="radio"/> Decent Housing																							
<input checked="" type="radio"/> Suitable Living Environment																							
<input type="radio"/> Economic Opportunity																							
Specific Objectives																							
1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs																						
<input checked="" type="checkbox"/> Availability/Accessibility																							
<input type="checkbox"/> Affordability																							
<input checked="" type="checkbox"/> Sustainability																							
2,																							
3,																							
6/30/2012																							
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability																
Outcome Categories																							
<input checked="" type="checkbox"/> Availability/Accessibility																							
<input type="checkbox"/> Affordability																							
<input checked="" type="checkbox"/> Sustainability																							
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed																				
	Underway		Underway																				
	Complete		Complete																				
	Accompl. Type: Proposed		Accompl. Type: Proposed																				
	Underway		Underway																				
	Complete		Complete																				
	Accompl. Type: Proposed		Accompl. Type: Proposed																				
	Underway		Underway																				
	Complete		Complete																				
Proposed Outcome	Performance Measure	Actual Outcome																					
31H Resource identification		Matrix Codes																					
Matrix Codes		Matrix Codes																					
Matrix Codes		Matrix Codes																					
Program Year 1	HOPWA	Proposed Amt.	191,206.00	Fund Source:	Proposed Amt.																		
		Actual Amount	114,943.80		Actual Amount																		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																		
		Actual Amount			Actual Amount																		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																		
		Actual Units			Actual Units																		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																		
		Actual Units			Actual Units																		

Program Year 2	HOPWA	▼	Proposed Amt.	191,206	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	191,206	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Grantee Administration						
Description:	IDIS Project #: UOG Code: UOG Code					
Funding for grantee administration costs.						
Location: 3989 Ruffin Road San Diego, CA 92139	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs					
	2,					
	3,					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
31H Resource identification	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	HOPWA	Proposed Amt.	81,945.00	Fund Source:	Proposed Amt.	
		Actual Amount	47,520.62		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	88,069	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	88,069	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Karibu Center for Social Support & Education					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding to provide 100 emergency beds in the form of hotel/motel vouchers for up to 30 nights					
Location:	Priority Need Category				
4535 30th Street, Suite 108 San Diego, CA 92116	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:	Specific Objectives 1, Increase range of housing options & related services for persons w/ special needs 2, 3,				
6/30/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete	81		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31K Facility based housing - operations		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HCPWA	Proposed Amt.	304,009.65	Fund Source:	Proposed Amt.
		Actual Amount	271,037.66		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	81		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA ▼	Proposed Amt.	304,009.65	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	100	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	304,010.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	100	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Residential Services Coordinator					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding to provide case management and support services to the residents of La Posada Project.					
Location:	Priority Need Category				
135 Averil Road, San Ysidro, CA 92173	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:	Specific Objectives 1. Increase range of housing options & related services for persons w/ special needs 2. 3.				
6/30/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	13		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31E Supportive service		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	26,419.50	Fund Source:	Proposed Amt.
		Actual Amount	26,419.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	13		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA ▼	Proposed Amt.	26,420.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	12	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	26,420.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	12	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Josue Homes I, II, III, IV, V, and VI					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have a mental illness. This includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011.					
Location: 2250 E Street San Diego, CA 92102	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs				
	2,				
	3,				
Project-level Accomplishments	04 Households	Proposed	44	Accompl. Type:	Proposed
		Underway			Underway
		Complete	92		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31K Facility based housing - operations		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	510,241.40	Fund Source:	Proposed Amt.
		Actual Amount	510,241.01		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	38	Accompl. Type:	Proposed Units
		Actual Units	92		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	558,453.62	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	44	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	599,017.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	44	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Enya House							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have a mental illness. This includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011.							
Location:	Priority Need Category						
106 Robinson Ave., San Diego, CA 92103	Select one: Homeless/HIV/AIDS ▼						
5046 Rockford Dr., San Diego CA 92115	Explanation:						
Expected Completion Date:							
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	17		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	22		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
31K Facility based housing - operations ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	64,469.76		Fund Source: ▼	Proposed Amt.	
		Actual Amount	49,153.60		Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	22		Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	HOPWA	▼	Proposed Amt.	120,726.53	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	17	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	168,059.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	17	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: 51st and Wilson Ave. Apartments							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Funding for operations of 4 permanent housing units for consumers at Wilson Avenue Apartments and 3 permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments.							
Location:	Priority Need Category						
4242-4260 51st St., San Diego CA 92115	Select one: Homeless/HIV/AIDS <input type="button" value="v"/>						
3845-3851-1/2 Wilson Ave., San Diego, CA 92104							
Expected Completion Date:	Explanation:						
6/30/2012							
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>						
Project-level Accomplishments	10 Housing Units <input type="button" value="v"/>	Proposed	7		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway		
		Complete	7		Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
31K Facility based housing - operations <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	HOPWA <input type="button" value="v"/>	Proposed Amt.	82,400.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount	67,443.50		Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount		
	10 Housing Units <input type="button" value="v"/>	Proposed Units	7		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units	7		Actual Units		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	HOPWA ▼	Proposed Amt.	82,400.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	7	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	82,400.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	7	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Information and Referral Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for an Information and Referral service program for consumers					
Location: 4080 Centre St. San Diego, CA 92103	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs				
	2.				
	3.				
Project-level Accomplishments	04 Households	Proposed	10,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete	15,752		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
311 Housing information services		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	92,700.00	Fund Source:	Proposed Amt.
		Actual Amount	92,676.66		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10,000	Accompl. Type:	Proposed Units
		Actual Units	15,752		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	92,700.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	10,000	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	92,700.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	10,000	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	▼	Proposed Units		▼	Proposed Units	
			Actual Units				Actual Units	

APPENDIX F:

NEEDS TABLES

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Housing Needs Table		Grantee: City of San Diego														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS, Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD
		3-5 Year Quantities																						
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income >30 to <=50	Large F	Cost Burden > 30%	53.8	3637											0	#DIV/0!								
		Cost Burden >50%	9.6	649											0	#DIV/0!								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	11780																		No		
		With Any Housing Problems	91.1	10732											0	#DIV/0!								
		Cost Burden > 30%	88.1	10378											0	#DIV/0!								
		Cost Burden >50%	47.7	5619											0	#DIV/0!								
	Elderly	NUMBER OF HOUSEHOLDS	100%	6614																		No		
		With Any Housing Problems	50.6	3347	5	104	5								0	#DIV/0!	H	Y	HC					
		Cost Burden > 30%	49.7	3287											0	#DIV/0!								
		Cost Burden >50%	30.1	1991											0	#DIV/0!								
	Small Related	NUMBER OF HOUSEHOLDS	100%	3290																		No		
		With Any Housing Problems	82.7	2721	7	62	6								0	#DIV/0!	H	Y	HC					
		Cost Burden > 30%	78.6	2586											0	#DIV/0!								
		Cost Burden >50%	57.1	1879											0	#DIV/0!								
	Large Related	NUMBER OF HOUSEHOLDS	100%	2005																		No		
		With Any Housing Problems	91.0	1825	2	23	5								0	#DIV/0!	H	Y	HC					
		Cost Burden > 30%	71.8	1440											0	#DIV/0!								
		Cost Burden >50%	43.6	874											0	#DIV/0!								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	1849																		No		
		With Any Housing Problems	78.6	1453											0	#DIV/0!								
Cost Burden > 30%		77.6	1435											0	#DIV/0!									
Cost Burden >50%		59.5	1100											0	#DIV/0!									
Household Income >50 to <=80% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	4459															100%		No			
		With Any Housing Problems	59.3	2644	15	17	12								0	#DIV/0!	H	Y	H		0			
		Cost Burden > 30%	56.2	2506											0	#DIV/0!								
		Cost Burden >50%	17.5	780											0	#DIV/0!								
	Small Related	NUMBER OF HOUSEHOLDS	100%	16105																		No		
		With Any Housing Problems	60.9	9808	30	176	27								0	#DIV/0!	H	Y	HC					
		Cost Burden > 30%	42.7	6877											0	#DIV/0!								
		Cost Burden >50%	5.7	918											0	#DIV/0!								
	Large Related	NUMBER OF HOUSEHOLDS	100%	6740																		No		
		With Any Housing Problems	80.2	5405	25	152	22								0	#DIV/0!	H	Y	HC					
		Cost Burden > 30%	20.8	1402											0	#DIV/0!								
		Cost Burden >50%	2.1	142											0	#DIV/0!								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	20079																		No		
		With Any Housing Problems	59.8	12007											0	#DIV/0!								
		Cost Burden > 30%	54.7	10983											0	#DIV/0!								
		Cost Burden >50%	10.3	2068											0	#DIV/0!								
	Elderly	NUMBER OF HOUSEHOLDS	100%	10797																		No		
		With Any Housing Problems	32.0	3455		62	7								0	#DIV/0!	H	Y	C					
		Cost Burden > 30%	31.7	3423											0	#DIV/0!								
		Cost Burden >50%	15.5	1674											0	#DIV/0!								

Housing Needs Table		Grantee: City of San Diego													Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS, Population			
		Only complete blue sections. Do NOT type in sections other than blue.																% of Goal	% HSHLD				# HSHLD		
		Current % of Households	Current Number of Households	3-5 Year Quantities																					
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year		%	H	Y	HC								
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								Goal	Actual			
Household I	Owner	NUMBER OF HOUSEHOLDS	100%	8805																	No				
		With Any Housing Problems	70.5	6208	26		199		25						0	#DIV/0!	H	Y	HC						
		Cost Burden > 30%	66.2	5829											0	#DIV/0!									
		Cost Burden >50%	32.0	2818											0	#DIV/0!									
	Large Related	NUMBER OF HOUSEHOLDS	100%	4109																		No			
		With Any Housing Problems	82.8	3402	15		103		15						0	#DIV/0!	H	Y	HC						
		Cost Burden > 30%	56.8	2334											0	#DIV/0!									
		Cost Burden >50%	15.4	633											0	#DIV/0!									
	All other hshld	NUMBER OF HOUSEHOLDS	100%	3994																		No			
		With Any Housing Problems	72.7	2904											0	#DIV/0!									
		Cost Burden > 30%	72.2	2884											0	#DIV/0!									
		Cost Burden >50%	39.7	1586											0	#DIV/0!									
Total Any Housing Problem				220	0	1652	0	205	0	0	0	0	0	0		Total Disabled			0						
Total 215 Renter														0		Tot. Elderly	22049		Total Lead Hazard	0					
Total 215 Owner														0		Tot. Sm. Related	100187		Total Renters	224130					
Total 215				0	0	0	0	0	0	0	0	0	0	0		Tot. Lg. Related	44937		Total Owners	84932					

City of San Diego

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		81775	50385	21540	153700	
Occupied Units: Owner		5410	13120	10130	28660	
Vacant Units: For Rent	3%	2350	1880	525	4755	
Vacant Units: For Sale	2%	130	250	75	455	
Total Units Occupied & Vacant		89665	65635	32270	187570	0
Rents: Applicable FMRs (in \$s)		1,024-1,168	1,418	2,067		
Rent Affordable at 30% of 50% of MFI (in \$s)		589-673	929	1,033		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	City of San Diego															
					Emergency	Transitional			Data Quality ▼															
1. Homeless Individuals					354	1098	1658	3110																
2. Homeless Families with Children					62	190	0	252																
2a. Persons in Homeless with Children Families					351	582	0	933																
Total (lines 1 + 2a)					705	1680	1658	4043																
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Data Quality ▼															
1. Chronically Homeless							564	1658	2222															
2. Severely Mentally Ill							570	491	971															
3. Chronic Substance Abuse							746	681	1427															
4. Veterans							524	323	847															
5. Persons with HIV/AIDS							363	249	612															
6. Victims of Domestic Violence							489	0	489															
7. Youth (Under 18 years of age)							776	0	776															
Part 3: Homeless Needs Table: Individuals				Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H...M...L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
								Year 1		Year 2		Year 3		Year 4		Year 5								
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Beds	Emergency Shelters			N/A	118	#VALUE!	485	0	350	0	259	0	0	0	0	0	0	1094	0	0%	H	Y	CE	
	Transitional Housing			N/A	1230	#VALUE!	600	0	10	0	1353	0	0	0	0	0	0	1963	0	0%	H	Y	CE	
	Permanent Supportive Housing			N/A	616	#VALUE!	0	0	0	0	713	0	0	0	0	0	0	713	0	0%				
	Total			0	1964	-1964	485	0	360	0	2325	0	0	0	0	0	0	3170	0	0%				
Chronically Homeless																								

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	N/A	104	#VALUE!	0	0	0	0	39	0	0	0	0	0	39	0	0%			
	Transitional Housing	N/A	810	#VALUE!	0	0	600	0	562	0	0	0	0	0	1162	0	0%	H	Y	CE
	Permanent Supportive Housing	N/A	92	#VALUE!	0	0	0	0	118	0	0	0	0	0	118	0	0%			
	Total	0	1006	-1006	0	0	600	719	719	0	0	0	0	0	1319	719	55%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	28070.36	13254	-13254	13	0	0	0	90	0	0	0	0	0	103	0	0%
	53. Frail Elderly	9635.2	5273	4362.2	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	54. Persons w/ Severe Mental Illness	1760	1157	603	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	55. Developmentally Disabled	5898.5	665	5233.5	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	56. Physically Disabled	33617	10780	22837	13	0	0	0	85	0	0	0	0	0	98	0	0%
	57. Alcohol/Other Drug Addicted	2000	573	1427	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	58. Persons w/ HIV/AIDS & their families	3377	354	3023	197	0	268	0	182	0	0	0	0	0	647	0	0%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
Total	56288	32056	24232	223	0	268	0	357	0	0	0	0	0	848	0	0%	
Supportive Services Needed	60. Elderly	23752		23752	4738	0	1665	0	1400	0	0	0	0	0	7803	0	0%
	61. Frail Elderly	9360.6		9360.6	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	62. Persons w/ Severe Mental Illness	9144		9144	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	63. Developmentally Disabled	5898.5	5706	192.54	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	64. Physically Disabled	11555		11555	1458	0	1291	0	850	0	0	0	0	0	3599	0	0%
	65. Alcohol/Other Drug Addicted	114532	4087.1	110445	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	66. Persons w/ HIV/AIDS & their families	1308.9	389	919.85	420	0	1204	0	10470	0	0	0	0	0	12094	0	0%
	67. Public Housing Residents			0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
Total	175552	10182	165369	6616	0	4160	0	12720	0	0	0	0	0	23496	0	0%	

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Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0	1	0			1						2	0
02 Disposition 570.201(b)		0	0	0			2	0							2	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	11	2	1	0	3						15	2
	03A Senior Centers 570.201(c)	0	0	0	5	0	1		1						7	0
	03B Handicapped Centers 570.201(c)	0	0	0	2	1			2						4	1
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	11	1	3	0							14	1
	03D Youth Centers 570.201(c)	0	0	0	7	0	3	0	2						12	0
	03E Neighborhood Facilities 570.201(c)	0	0	0	7	0	4	0	16						27	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	5	0									5	0
	03G Parking Facilities 570.201(c)	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
	03L Sidewalks 570.201(c)	0	0	0											0	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0	123	0									123	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0	5	0	4	0	1						10	0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	
03R Asbestos Removal 570.201(c)	0	0	0											0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	3098	9001	5205	4842	1975						10278	13843	
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0	1437	3088	30365	8039							31802	11127
	05A Senior Services 570.201(e)	0	0	0	5350	4988	1175	831	500						7025	5819
	05B Handicapped Services 570.201(e)	0	0	0	1805	2066	800	810	850						3455	2876
	05C Legal Services 570.201(E)	0	0	0	634	802									634	802
	05D Youth Services 570.201(e)	0	0	0	1745	2128	2535	2741	596						4876	4869
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0					200						200	0
	05H Employment Training 570.201(e)	0	0	0			796	458							796	458
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0											0	0
	05M Health Services 570.201(e)	0	0	0			60	43	80						140	43
05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	
05O Mental Health Services 570.201(e)	0	0	0											0	0	

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Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201		0	0	0											0	0
05Q Subsidence Payments 570.204		0	0	0											0	0
05R Homeownership Assistance (not direct) 570.204		0	0	0											0	0
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204		0	0	0											0	0
05T Security Deposits (if HOME, not part of 5% Admin c		0	0	0											0	0
06 Interim Assistance 570.201(f)		0	0	0											0	0
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0
08 Relocation 570.201(i)		0	0	0											0	0
09 Loss of Rental Income 570.201(j)		0	0	0											0	0
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0
12 Construction of Housing 570.201(m)		0	0	0											0	0
13 Direct Homeownership Assistance 570.201(n)		0	0	0	300	49	38	2	400						738	51
14A Rehab; Single-Unit Residential 570.202		0	0	0	733	878	1605	167	1185						3523	1045
14B Rehab; Multi-Unit Residential 570.202		0	0	0	32	0			407						439	0
14C Public Housing Modernization 570.202		0	0	0											0	0
14D Rehab; Other Publicly-Owned Residential Buildings 570.202		0	0	0											0	0
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202		0	0	0											0	0
14F Energy Efficiency Improvements 570.202		0	0	0	132										132	0
14G Acquisition - for Rehabilitation 570.202		0	0	0	3										3	0
14H Rehabilitation Administration 570.202		0	0	0											0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0	0											0	0
15 Code Enforcement 570.202(c)		0	0	0	285	193	200	0							485	193
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0
16B Non-Residential Historic Preservation 570.202(d)		0	0	0											0	0
17A CI Land Acquisition/Disposition 570.203(a)		0	0	0											0	0
17B CI Infrastructure Development 570.203(a)		0	0	0											0	0
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0	0											0	0
17D Other Commercial/Industrial Improvements 570.203(a)		0	0	0											0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0	0											0	0
18B ED Technical Assistance 570.203(b)		0	0	0											0	0
18C Micro-Enterprise Assistance		0	0	0	137	125	451	241	257						845	366
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0	0											0	0
19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0	0											0	0
19C CDBG Non-profit Organization Capacity Building		0	0	0	15	31	6	0	15						36	31
19D CDBG Assistance to Institutes of Higher Education		0	0	0											0	0
19E CDBG Operation and Repair of Foreclosed Property		0	0	0											0	0
19F Planned Repayment of Section 108 Loan Principal		0	0	0											0	0
19G Unplanned Repayment of Section 108 Loan Principal		0	0	0											0	0
19H State CDBG Technical Assistance to Grantees		0	0	0											0	0
20 Planning 570.205		0	0	0											0	0

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Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
21A General Program Administration 570.206		0	0	0	0										0	0
21B Indirect Costs 570.206		0	0	0											0	0
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0	0	0										0	0
21E Submissions or Applications for Federal Programs 570.206		0	0	0											0	0
21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0	0											0	0
21G HOME Security Deposits (subject to 5% cap)		0	0	0											0	0
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0	0	x		x								0	0
21I HOME CHDO Operating Expenses (subject to 5% cap)		0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0	85		88		195						368	0
	31G Short term rent mortgage utility payments	0	0	0			100		154						254	0
	31F Tenant based rental assistance	0	0	0	80		80		80						240	0
	31E Supportive service	0	0	0	206		349		336						891	0
	31I Housing information services	0	0	0	x		x		10000						10000	0
	31H Resource identification	0	0	0	x		x		1						1	0
	31B Administration - grantee	0	0	0	x		x		1						1	0
31D Administration - project sponsor	0	0	0	x		x		1						1	0	
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0			885								885	0
Homeownership assistance	0	0	0			600								600	0	
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0			75		75						150	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0			35		35						70	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0			35		35						70	0
Homeownership assistance	0	0	0			60		60						120	0	
Totals		0	0	0	16254	23353	45561	18174	17464	0	0	0	0	0	79279	41527

