



City of San Diego

Annual Action Plan

FY 2012

As Amended

August 2011

Submitted by:

**The City of San Diego
Economic Development
CDBG Program
1200 Third Ave, Suite 1400
San Diego, CA 92101-4110**

CITY OF SAN DIEGO

FY 2012 Annual Action Plan Amendment

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Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Background

Beginning in Fiscal Year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. The Plan consolidates into a single document the previously separate planning and application requirements for Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program (HOME), the Housing Opportunities for Persons with AIDS (HOPWA) funding and the Comprehensive Housing and Affordability Strategy (CHAS). Consolidated Plans are required to be prepared every three to five years, with updates required annually. The City of San Diego chose a five-year planning period and has implemented the FY 2010-2014 Consolidated Plan (ConPlan).

As a condition of receiving CDBG, ESG, HOME and HOPWA funding each fiscal year, the City is required to develop an Annual Action Plan for submittal to, and approval by, HUD. Each completed Annual Action Plan details how the HUD funds will be utilized in the upcoming fiscal year to address the housing and community development needs as described in the Five-Year Consolidated Plan. The Action Plan also identifies the other resources that will be used to meet the housing and community development needs during that period. At adoption, each Annual Action Plan becomes a part of the Consolidated Plan. The City's FY 2012 One-Year Action Plan implements the third year of the 2010-2014 Consolidated Plan and addresses the HUD consolidated planning requirements for the CDBG, ESG, HOME, and HOPWA programs. The specific timeframe for the FY 2012 Action Plan begins July 1, 2011, and ends June 30, 2012.

The Consolidated Annual Performance Evaluation Report (CAPER) is the annual report the City submits to HUD that describes the progress made in carrying out the Consolidated Plan and the Annual Action Plan. The City submitted the FY 2010 CAPER to HUD on September 28, 2010. This report can be accessed on the City's CDBG Program website (www.sandiego.gov/cdbg/general) under the "Plans and Reports" section. The FY 2011 CAPER covering the period of July 1, 2010 through June 30, 2011 will be submitted to HUD in September 2011.

The purpose of the Consolidated Plan is:

1. To identify a city's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

The Action Plan provides a description of the activities to be undertaken in FY 2012 for the following entitlement programs:

Community Development Block Grant	\$13,602,765
Emergency Shelter Grant	\$661,372
HOME Investment Partnerships	\$7,981,652
Housing Opportunities for Persons with AIDS	\$2,884,983
TOTAL:	\$25,130,772

In addition, the City will be utilizing FY 2011 CDBG program income to fund FY 2012 CDBG activities. Program income is the gross income received by the grantee or subrecipient directly generated from the use of CDBG funds. Per HUD guidelines, program income may be used as an additional resource, but are subject to all the other CDBG requirements and must be used prior to the entitlement funds. The sources of CDBG program income that will be utilized in FY 2012 are as follows:

FY 2011 Property Sale	\$639,465
FY 2011 Redevelopment Agency Repayment	\$3,294,500
TOTAL:	\$3,933,965

Five-Year Goals and One-Year Objectives and Outcomes for the FY 2012 Period

The City of San Diego has established the housing and community development goals, objectives and outcomes to guide the use of funds for 2010-2014 program years. It should be noted that there were several goals established in the ConPlan whereby performance accomplishment cannot be measured quantifiably. Goals are to be reported in the annual CAPER as quantified measurement. Goals that do not result in a quantifiable annual measurements is noted in this report.

Under each goal, the City is required to identify the objectives and outcomes that reflect the anticipated results that will be achieved by the projects being funded to meet housing and community development needs.

Under each goal, the City is required to identify the objectives and outcomes that reflect the anticipated results that will be achieved by the projects being funded to meet housing and community development needs. As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. This framework is shown below:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective #1 Decent Housing	Create decent housing with improved/new availability	Create decent housing with improved/new affordability	Create decent housing with improved/new sustainability
Objective #2 Suitable Living Environment	Enhance suitable living environment through improved/new accessibility	Enhance suitable living environment through improved/new affordability	Enhance suitable living environment through improved/new sustainability
Objective #3 Economic Opportunity	Provide economic opportunities through improved/new accessibility	Provide economic opportunity through improved/new affordability	Provide economic opportunity through improved/new sustainability

OBJECTIVES	
Suitable Living Environment (SL):	This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment (such as poor quality infrastructure) or social issues, such as crime prevention, child care, literacy, or elderly health services. It includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, and revitalizing deteriorating residential neighborhoods.
Decent Housing (DH):	This objective focuses on housing programs possible under CDBG where the purpose of the program is to meet individual, family, or community needs and it does not include programs where housing is an element of a larger effort, since such programs would be more appropriately reported under the Suitable Living Environment objective.
Creating/Expanding Economic Opportunity (EO):	This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

OUTCOMES	
New or Improved Availability/Accessibility:	This outcome applies to activities that make services, infrastructure, public facilities, employment opportunities, housing or shelters available or accessible to low/moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low/moderate income persons where they live.

Affordability:	This outcome applies to activities that provide affordability in a variety of ways in the lives of low/moderate income people. It can include the creation or maintenance of affordable housing or basic infrastructure hook-ups, or services such as transportation or day care.
Sustainability:	This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to low/moderate income persons.

The following FY 2012 Objectives and Outcomes are presented under the applicable Five-Year Consolidated Plan Goals to demonstrate the intended results of the activities to be undertaken during this period.

Goal 1 (FY12 Goal 10): Improve the Citizen and Stakeholder Participation for Annual Action Plans.

- The implementation and improvement of the citizen and stakeholder participation process for Annual Action Plans are an ongoing activity in accordance with the City's Citizen Participation Plan. "Improving" the process is not defined nor does it result in a year-end quantifiable performance outcome. As a result, any planned citizen and stakeholder participation activity is reported as a narrative in the "Citizen Participation" Section.

Goal 2 (FY12 Goal 3): Create a better living environment for low and moderate-income persons.

Activity/Category: Public Facilities/Improvements (2 Projects) - \$717,100
(Project narratives are described on Page 53)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Balboa Park Cultural Partnership	Balboa Park ADA Upgrades Goal: 1 facility improved	Low/Mod Clientele	SL Avail/Access	\$412,000
City of San Diego Park and Rec Dept	Views West Neighborhood Park ADA Upgrades Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$305,100

Activity/Category: Public Services (10 Projects) - \$1,469,340
(Project narratives are described on Page 55)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Center for Community Solutions	You are the Solution-Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence and Elder Abuse Goal: 270 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$50,000

City of San Diego Park and Rec Dept	Therapeutic Recreation Services Goal: 850 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$200,000
Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project Goal: 500 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$50,000
National Family Justice Center Alliance	Women of Wisdom Goal: 200 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$283,868
Pro-Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operation Goal: 1,700 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$66,800
San Diego LGBT Community Center	Behavioral Health Services Goal: 80 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$100,000
San Diego Workforce Partnership	Hire-a-Youth Goal: 230 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$492,563
Social Advocates for Youth (SAY) San Diego	Teen Court Goal: 375 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$50,000
STAR/PAL	STAR/PAL Center to Serve Youth Goal: 45 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$112,709
The Angel's Depot	"Senior Food for a Week" 21- Meal Emergency Boxes and Senior Advocate Social Worker Goal: 193 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$63,400

Goal 3 (FY12 Goal 6A): Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Activity/Category: Public Services (4 Projects) - \$1,161,168 CDBG; \$660,147 ESG
(Project narratives are described on Page 43)

Agency	Project	National Objective	Objective/ Outcome	Funding
Alpha Project for the Homeless	Take Back the Streets (a.k.a TBS) Goal: 50 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	CDBG \$364,320
San Diego Housing Commission	Cortez Hill Family Center Goal: 600 LMC clients assisted; 150 families assisted	Low/Mod Clientele	SL Avail/Access	<u>\$750,000</u> CDBG \$187,184 ESG \$362,816
San Diego Housing Commission	Homeless Emergency Winter Shelter Program Goal: 1,300 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	<u>\$871,500</u> CDBG \$511,069 ESG \$297,331

St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion Goal: 75 LMC clients assisted	Low/Mod Clientele	SL Avail/Access	\$98,595
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Goal 4 (FY12 Goal 7): Create a better living environment for persons who are living with HIV/AIDS.

Activity/Category: Homeless/HIV/AIDS; Tenant-Based Rental Assistance (2 Projects) - \$712,030(Project narratives are described on Page 62)

Agency	Project	National Objective	Objective/ Outcome	HOPWA Funding
County of San Diego Housing Authority	Tenant Based Rental Assistance Program Goal: 80 Households	Low/Mod Clientele	DH/ Affordability	\$629,630
Townspople	Operations and Support of 51 st and Wilson Ave Goal: 7 units	Low/Mod Clientele	DH/ Affordability	\$82,400

Activity/Category: Homeless/HIV/AIDS; Transitional Housing (4 Projects) - \$1,107,500 (Project narratives are described on Page 62)

Agency	Project	National Objective	Objective/ Outcome	HOPWA Funding
Fraternity House	Fraternity House Goal: 8 beds	Low/Mod Clientele	DH/ Affordability	\$145,498
Fraternity House	Michaelle House Goal: 12 beds	Low/Mod Clientele	DH/ Affordability	\$194,928
St. Vincent de Paul	Josue Homes I, II, III, IV & V Goal: 44 beds	Low/Mod Clientele	DH/ Affordability	\$599,017
Stepping Stone of San Diego	Enya House Goal: 17 beds	Low/Mod Clientele	DH/ Affordability	\$168,057

Activity/Category: Homeless/HIV/AIDS; Supportive Services (7 Projects) - \$958,304 (Project narratives are described on Page 63)

Agency	Project	National Objective	Objective/ Outcome	HOPWA Funding
Being Alive	Helping Hands Moving Services Program Goal: 135 households	Low/Mod Clientele	DH/ Affordability	\$59,560
Community Housing Works	Residential Services Coordinator Goal: 14 households	Low/Mod Clientele	DH/ Affordability	\$32,059
County of San Diego – HIV, STD, and Hepatitis Branch	Case Management Program Goal: 100 persons	Low/Mod Clientele	SL Avail/Access	\$252,350

County of San Diego Housing Authority	Resource Identification Goal: N/A	Low/Mod Clientele	SL Avail/Access	\$191,206
South Bay Community Services	Residential Services Goal: 12 households	Low/Mod Clientele	DH/ Affordability	\$26,419
Center for Social Support and Education-KARIBU	Karibu Center for Social Support and Education Goal: 100 persons	Low/Mod Clientele	SL Avail/Access	\$304,010
Townspople	Information and Referral Program Goal: 10,000 persons	Low/Mod Clientele	SL Avail/Access	\$92,700

Activity/Category: Homeless/HIV/AIDS; Technical Assistance (1 Project)
(Project narratives are described on Page 60)

Agency	Project	National Objective	Objective/ Outcome	HOPWA Funding
County of San Diego – Department of Purchasing and Contracting	Technical Assistance Goal: N/A	Low/Mod Clientele	DH/ Affordability	\$20,600

Goal 5 (FY12 Goal 8): Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Activity/Category: Rental Housing (3 Projects) - \$3,813,456
(Project narratives are described on Page 25)

Agency	Project	National Objective	Objective/ Outcome	HOME Funding
San Diego Housing Commission	Community Housing Development Organizations Goal: 35 units	Low/Mod Clientele	DH/ Affordability	\$1,197,248
San Diego Housing Commission	Housing Production Program Goal: 40 units	Low/Mod Clientele	DH/ Affordability	\$2,261,468
San Diego Housing Commission	Tenant-Based Rental Assistance Goal: 35 households	Low/Mod Clientele	DH/ Avail/Access	\$354,740

Goal 6 (FY12 Goal 4): Increase the number of low to moderate income households who can become homeowners.

Activity/Category: Direct Homeownership Assistance (2 Projects)-\$250,000 CDBG;
\$2,483,181 HOME
(Project narratives are described on Page 26)

Agency	Project	National Objective	Objective/ Outcome	Funding
Community Housing Works	HomeOwnership Center Goal: 40 households	Low/Mod Clientele	SL Avail/Access	CDBG \$250,000

San Diego Housing Commission	First-Time Homebuyer Program Goal: 60 households	Low/Mod Clientele	DH/ Affordability	HOME \$2,483,181
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Goal 7 (FY12 Goal 6B): Improve the conditions of the city's housing stock and facilities that serve low and moderate income persons.

Activity/Category: Deferred Loans (1 Project)
(Project narratives are described on Page 27)

Agency	Project	National Objective	Objective/ Outcome	HOME Funding
San Diego Housing Commission	Owner-Occupied Housing Rehabilitation Goal: 35 households	Low/Mod Clientele	DH/ Avail/Access	\$886,850

Activity/Category: Housing Rehabilitation (10 Projects) - \$3,344,248
(Project narratives are described on Page 27)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Burn Institute	Senior Smoke Alarm Program Goal: 900 households	Low/Mod Clientele	SL Avail/Access	\$127,972
City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal-Rebuild City Heights Goal: 30 households	Low/Mod Clientele	SL Avail/Access	\$906,082
GRID Alternatives	San Diego Solar Affordable Homes Program Goal: 50 households	Low/Mod Clientele	SL Avail/Access	\$170,227
Jewish Family Services of San Diego	JFS Fix-It Service Goal: 100 households	Low/Mod Clientele	SL Avail/Access	\$100,000
Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements Goal: 300 households	Low/Mod Clientele	SL Avail/Access	\$103,099
Rebuilding Together San Diego	RTSD-Roof Repair/Replacement Program and ADA Home Improvements Goal: 20 households	Low/Mod Clientele	SL Avail/Access	\$200,000
Rebuilding Together San Diego	RTSD Safe at Home, Minor Home Repair Program Goal: 150 households	Low/Mod Clientele	SL Avail/Access	\$275,000
San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments Goal: 77 households	Low/Mod Clientele	SL Avail/Access	\$1,231,878

Urban Corps of San Diego County	Urban Corps CDBG Green Streets Goal: 25 households	Low/Mod Clientele	SL Avail/Access	\$115,037
Urban Corps of San Diego County	Urban Corps WEER Project Goal: 60 households	Low/Mod Clientele	SL Avail/Access	\$114,953

Activity/Category: Public Facilities/Improvements (13 Projects) - \$4,928,994
(Project narratives are described on Page 30)

Agency	Project	National Objective	Objective/Outcome	CDBG Funding
Boys and Girls Club of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$650,000
Center for Community Solutions	Project H.E.A.L. Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$168,572
ElderHelp of San Diego	ElderHelp Community Center Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$400,000
City of San Diego Park and Rec Dept	Park Security Lights Upgrade Goal: 10 public facilities improved	Low/Mod Clientele	SL Avail/Access	\$152,000
City of San Diego Park and Rec Dept	Recreation Center Gymnasium Floor Replacement Goal: 3 public facilities improved	Low/Mod Clientele	SL Avail/Access	\$330,000
Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$383,397
Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvement Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$100,000
Home Start, Inc.	Maternity Shelter Program Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$163,390
PATH Ventures	Connections Housing Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$950,000
Redevelopment Agency of the City of San Diego	Aztec Brewery Historic Rathskeller Restoration Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$414,763
San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security and Compliance 2012 Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$496,872

San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System Goal: 1 public facility improved	Low/Mod Clientele	SL Avail/Access	\$620,000
Sherman Heights Community Center Corporation	Main Building and Yellow House Revitalization Goal: 2 public facilities improved	Low/Mod Clientele	SL Avail/Access	\$100,000

Activity/Category: Acquisition (1 Project)
(Project narratives are described on Page 31)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility Goal: 1 property acquired	Low/Mod Clientele	SL Avail/Access	\$200,000

Goal 8 (FY12 Goal 2B): Increase opportunities for affordable housing to be located in close proximity to transit.

- No CDBG Applications were received that addressed this goal. It should be noted that CDBG funds may not be utilized to fund planning activities per Council Policy 700-02. The San Diego Housing Commission is working on a 3-Year Transit-Oriented Development (TOD) strategic plan.

Goal 9 (FY12 Goal 1): Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Activity/Category: Microenterprise Assistance (6 Projects) - \$867,337
(Project narratives are described on Page 48)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
ACCESS	Microenterprise Development for Low Income Residents Goal: 36 LMC clients assisted	Low/Mod Clientele	EO Avail/Access	\$50,000
ACCION San Diego	Microlending Program Goal: 65 LMC clients assisted	Low/Mod Clientele	EO Avail/Access	\$232,547
Alliance for African Assistance	Microenterprise Program Goal: 90 LMC clients assisted	Low/Mod Clientele	EO Avail/Access	\$186,790
Horn of Africa Community	City Heights Refugee Business Project Goal: 95 LMC clients assisted	Low/Mod Clientele	EO Avail/Access	\$148,000
Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program Goal: 50 LMC clients assisted	Low/Mod Clientele	EO Avail/Access	\$150,000

Union Pan Asian Communities	Multicultural Economic Development Program Goal: 66 LMC clients assisted	Low/Mod Clientele	EO Avail/Access	\$100,000
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Goal 10 (FY12 Goal 2A): Support the continued revitalization of low and moderate income neighborhoods.

- Not addressed in FY 2012 with CDBG HOME, and HOPWA funding for FY 2012. City General Funds continue to support the City's Code Enforcement Program and the Lead-Safe Program. The City's Lead-Safe Program also receives other federal funds (see Pages 17).

Goal 11 (FY12 Goal 11): As dollars become available, explore using additional financial resources to create new programs.

- This goal does not result in an annual quantifiable performance measures. In addition, the City will receive a reduction in CDBG and HOME funding for FY 2012.

Goal 12 (FY12 Goal 5): Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Activity/Category: Non-Profit Organization Capacity Building (2 Project)
(Project narratives are described on Page 51)

Agency	Project	National Objective	Objective/ Outcome	CDBG Funding
Local Initiative Support Corporation	Community Development Capacity Building Goal: 15 organizations	Low/Mod Area	SL Avail/Access	\$100,000
Local Initiative Support Corporation	Neighborhoods First II Goal: 2 organizations	Low/Mod Area	SL Avail/Access	\$50,000

Goal 13 (FY12 Goal 9): Maintain the quality of foreclosed housing stock and make units available to low and moderate income families if possible.

- This goal will be addressed through the Neighborhood Stabilization Program (NSP), a one-time supplemental CDBG stimulus grant that is scheduled to expire on March 31, 2013.

In addition to funding projects and programs, administration funds are utilized to ensure sufficient oversight of entitlement programs exists. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements; 6) monitoring program and financial activities for progress and compliance with program requirements; 7) preparing reports and other compliance documents related to the program

submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on funded activities, as applicable; and 10) implementation of reforms based on HUD and/or OIG findings.

In addition, unexpended CDBG administration funds obligated/budgeted in prior years will also be utilized/expended in FY 2012 for projects with contract terms that extends into FY 2012. Such expenditures is to be reported in the City's FY 2012 CAPER submitted to HUD.

Lastly, a portion of the FY 2012 obligated/budgeted CDBG administration funds will be utilized/expended in FY 2013 for projects that have contract terms which extends into FY 2013. In addition, any FY 2012 budgeted unexpended CDBG fund balances resulting from completed projects and/or cancelled projects will be presented to City Council for reprogramming to be utilized to defease additional HUD Section 108 Loans and/or to provide additional funding toward the next available CDBG application process. Cancelled projects and/or unexpended balances is to be reported in the City's CAPER submitted to HUD.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

Geographic Allocation: Effective FY 2011, the City of San Diego has approved CDBG funding allocations to benefit low and moderate income populations on a citywide basis.

The programs funded by HOME, ESG and HOPWA dollars also provide direct benefits to low and moderate income populations, and are not allocated geographically. The location/place of residence of the low and moderate income households and of affordable housing developments determines the overall geographic allocation of these funds.

Maps illustrating the location of proposed FY 2012 CDBG, ESG, and HOPWA projects is attached to this report. For each map, a listing of the project locations by funding source and/or program is also included.

Obstacles to meeting needs: The City of San Diego benefits from local and state sources of revenue for affordable housing and community development. However, the dollars available to address housing and community development needs have decreased and are small relative to total needs. The current economic climate is particularly challenging for the City. The City is seeing a new wave of homelessness related to the housing market, revenues to address needs have fallen, residents are losing their jobs, and businesses are not hiring.

On the plus side, since home prices have fallen, it has enabled more moderate income renters to afford to buy homes under conventional financing. In addition, the City will benefit from federal funds to address many of its most acute and community development needs.

To address these obstacles, the City will work in the FY 2012 to continue utilizing additional funding through federal sources [e.g., Stimulus funds such as the Neighborhood Stabilization Program (NSP), CDBG Recovery (CDBG-R), Homeless Prevention & Rapid Re-Housing Program (HPRP), etc.] to supplement existing funding, aggressively address existing needs, and mitigate increasing needs.

Available resources. During FY 2012, the City expects the following resources to be available to meet the housing and community development needs identified in the Consolidated Plan:

Federal resources:

Community Development Block Grant (CDBG): estimated as \$13,602,765

The CDBG Program is both the oldest and largest of the HUD programs for housing and community development. In addition to the housing activities, CDBG can be used for:

- construction and rehabilitation of community facilities including those that help low and moderate income populations (e.g., homeless shelters);
- removal of accessibility barriers from public buildings;
- loans or grants to business for job training and hiring of lower income workers;
- provision of operating dollars to social service organizations; and
- public infrastructure improvements (streets, sidewalks).

The City is in receipt of \$3,294,500 in program income (PI) from the Redevelopment Agency's FY 2011 repayment to the CDBG Program and \$639,465 in PI from a sale of property in Golden Hill previously acquired with the use of CDBG funds. The PI amounts have been combined with the estimated FY 2012 CDBG Entitlement amount to allocate funding to the FY 2012 CDBG projects described in this report. Additional PI may also be recorded into the City's accounting system as received throughout the upcoming program year. In which case, the allocation of PI to projects will be handled through a Reprogramming Hearing.

CDBG funds are appropriated for the purposes established by the grant provisions, as approved and authorized by the City Council.

Emergency Shelter Grant (ESG): \$661,372

The ESG Program funds help persons who are homeless and their families. ESG can be used for:

- shelter rehabilitation; operations and maintenance of a homeless facility;
- supportive services for persons who are homeless (e.g., job training or child care); and
- homeless prevention activities.

For FY 2012, the ESG funds will be utilized to support the City's Cortez Hill Family Center and Homeless Emergency Shelter Program projects administered by the San Diego Housing Commission.

The following ESG caps shall apply with regard to the \$661,372 ESG grant award:

- Essential Services expenses shall not exceed 30% (or \$198,411) of the ESG grant award. Essential services are provided to homeless persons who are residing in emergency and transitional shelters. Essential services can address the immediate needs of the homeless, and can help enable homeless persons become more independent and to secure permanent housing. This would include services concerned with employment, health, drug abuse, or education.
- Staff salaries (including fringe benefits) paid under the Operational Costs category shall not exceed 10% (or \$66,137) of the ESG grant award. However, maintenance and security salary costs are not subject to the 10% standard. Operating costs are expenses incurred to operate emergency and transitional shelters. This includes payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food, and furnishings.
- Administration Costs shall not exceed 5% (or \$33,083) of the ESG grant award. Eligible administrative costs include staff to operate the program, preparation of progress reports, audits, and monitoring of recipients.

HOME Investment Partnerships Program (HOME): estimated as \$7,981,652

The HOME Program was created in 1990. This program provides federal funds for a variety of housing activities including new construction and acquisition/rehabilitation of affordable housing; rehabilitation of owner-occupied homes; first-time homebuyer financial assistance and counseling; and tenant-based rental assistance.

Housing Opportunities for Persons with AIDS (HOPWA): estimated as \$2,884,983

The HOPWA Program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; rental assistance and short-term emergency payments to prevent homelessness.

Neighborhood Stabilization Program (NSP): \$9,442,370 over 3 years

The NSP program is a one-time supplemental CDBG program created by the Housing and Economic Recovery Act of 2008 that enables states and local governments to assist in the redevelopment of abandoned and foreclosed homes and residential properties in those areas hardest hit by the foreclosure crisis. Program activities

were implemented during FY 2010 and FY 2011, and the City's NSP funding will likely be fully expended in FY 2012.

Homeless Prevention and Rapid Re-Housing Program (HPRP): \$6,168,104 over 3 years

The HPRP program is a one-time supplemental grant program created through the American Recovery and Reinvestment Act of 2009 to provide a one-time supplemental allocation to enable communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. Program activities were implemented during FY 2010 and FY 2011, and will continue through FY 2012.

Community Development Block Grant – Recovery (CDBG-R): \$4,033,900 over 3 years

The CDBG-R program is a one-time supplemental CDBG program created through the American Recovery and Reinvestment Act of 2009 to enable states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program to stimulate the economy through measures that modernize the Nation's infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. Program activities were implemented during FY 2010 and FY 2011, and will continue through FY 2012.

Energy Efficiency and Conservation Block Grant – (EECBG): \$12,541,700 over 3 years

The EECBG program is a one-time, three year supplemental stimulus grant. On April 15, 2010, the City received final approval on the projects funded under the \$12.5 million EECBG. These projects are focused on energy efficiency, renewable energy, and climate mitigation and adaptation. They include retrofitting public and privately-owned commercial and residential buildings to be more energy and water efficient, leveraging EECBG funds to create an \$18 million streetlight retrofit program, and designing and implementing the City's Climate Mitigation and Adaptation Plan.

HUD Lead-Based Paint Hazard Control Grants: \$6,100,000: The San Diego Housing Commission currently administers two HUD Lead-Based Paint Hazard Control Grants. The funding is available to occupants under 80 percent of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

HUD Lead Hazard Reduction Demonstration Grant: \$4,000,000: This three-year grant, effective December 15, 2008 through December 14, 2011, provides grants to eliminate lead paint hazards in rental and owner-occupied residences occupied or frequented by children less than six years of age.

HUD Healthy Homes Production Grant: \$1,000,000: This three-year grant, effective March 1, 2011 through February 28, 2014 will address pest management, mold and moisture control, indoor air quality, hazardous materials and home safety issues.

Lead Paint Reduction Zero percent Deferred Loans: These loans are administered by through the San Diego Housing Commissions and available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied rehabilitation programs.

Section 8 Housing Choice Voucher Program - approximately \$160,000,000:

The Housing Choice Voucher Program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe and sanitary housing in the private market. Housing assistance is provided on behalf of the family or individual, and participants are able to find their own housing, including single-family homes, townhouses and apartments.

McKinney-Vento Homeless Assistance Programs – approximately \$9,892,266:

These HUD programs awards funds competitively and require the development of a Continuum of Care system in the community where assistance is being sought. A continuum of care system is designed to address the critical problem of homelessness through a coordinated community-based process of identifying needs and building a system to address those needs. The approach is predicated on the understanding that homelessness is not caused merely by a lack of shelter, but involves a variety of underlying, unmet needs - physical, economic, and social.

The Continuum of Care Homeless Assistance Programs that are administered by the City of San Diego are:

- Supportive Housing Program
Provides housing, including housing units and group quarters, that has a supportive environment and includes a planned service component.
- Shelter Plus Care Program
Provides grants for rental assistance for homeless persons with disabilities through four component programs: Tenant, Sponsor, Project, and Single Room Occupancy Rental Assistance.

Low Income Housing Tax Credits (LIHTC):

The LIHTC Program, which is based on Section 42 of the Internal Revenue Code, was enacted by Congress in 1986 to provide the private market with an incentive to invest in affordable rental housing. Federal housing tax credits are awarded to developers of qualified projects. Developers then sell these credits to investors to raise capital (or equity) for their projects. The tax credit are awarded to individual projects based on a competitive process. The City, through its housing and community development agencies, will continue to assist affordable housing projects that will compete for LIHTC's through FY 2012.

State resources:

Redevelopment Agency of the City of San Diego – Tax Increment 20% Set-Aside: approximately \$34,467,000*

The Redevelopment Agency of the City of San Diego was created by the City Council in 1958 to alleviate conditions of urban blight in designated areas of the City. The Agency's scope and authority stem from the State of California's Health and Safety Code (Section 33000 et seq.). Most of the designated redevelopment project areas contain low-income neighborhoods with substandard housing stock, and redevelopment activities aim at revitalizing communities and eliminating conditions of blight.

The Agency is required to set aside approximately 20% of tax increment (TI) revenue for the preservation and production of affordable housing units. Ongoing activities for FY 2012 in this include, but are not limited funding to the Housing

Enhancement Loan Programs, Community Enhancement Programs, and first-time homebuyer assistance. The Agency also provides ongoing affordable housing development assistance and anticipates completing the development of transitional housing units that are to serve the area's homeless veterans. Tax increment revenue, net of any funding obligations, is anticipated to be used for capital improvements and other community revitalization projects with economic development components.

**The Governor for the State of California has proposed to eliminate Redevelopment Agencies. If this proposal is successful, a dedicated funding source for affordable housing production/preservation will be eliminated.*

Local resources:

San Diego Housing Commission - Inclusionary Housing: approximately \$1,600,000
San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.

San Diego Housing Commission - Housing Trust Fund: approximately \$739,000
The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income); and 4) no more than 10% to moderate-income first-time homebuyers.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

The City of San Diego

The City of San Diego is the grantee of the CDBG, ESG, HOME, and HOPWA entitlement funds. The CDBG Program is administered by the Economic Development Division. CDBG Program staff is responsible for all grantee compliance and the overall administration of the City's CDBG Program. CDBG staff also ensures compliance with Council Policy 700-02, which established guidelines by which the City selects and implements CDBG activities. In the past the San Diego Housing Commission was the lead agency for the completion of the Five-Year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). The City took over the responsibility (from the San Diego Housing Commission) of preparation and submittal of the CAPER beginning FY 2009 and the Annual Action Plan beginning FY 2011.

San Diego Housing Commission

The San Diego Housing Commission (SDHC), through an agreement with the City, directly administers the HOME Program. This program provides federal funds for a variety of housing activities including new construction and acquisition/rehabilitation of affordable housing; rehabilitation of owner-occupied homes; first-time homebuyer financial assistance and counseling; and tenant-based rental assistance. Effective FY 2012, the SDHC also administers the ESG Program under a Memorandum of Understanding with the City of San Diego. This program provides assistance to individuals and families who are homeless.

County of San Diego

The County of San Diego's Department of Housing and Community Development, through an agreement with the City, directly administers the HOPWA Program. This program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; and rental assistance and short-term emergency payments to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego).

Fair Housing

The City has a goal to enhance capacity building of nonprofits, including those that provide fair housing assistance. To enhance coordination for FY 2012, the City increased CDBG funds to address this goal.

The City of San Diego has issued a Request for Proposal (RFP) for the provision of Fair Housing Services from interested and qualified organizations. A total of \$523,869.00 in CDBG funding has been allocated for the development and administration of programs designed to alleviate discrimination and improve conditions for fair housing. The evaluation of bids is the final step in the RFP selection process which is currently underway. The selected contractor for the RFP will be required to incorporate the information contained in the AI with their scope of work in order to develop effective strategies that promote fairness in housing. The City expects to complete the RFP process and award a bidder in late Fall of 2011. Timelines have been structured to allow for an appeal process, Mayor and City Council approval, and for the selected contractor to begin work this upcoming early summer.

Additionally, the San Diego Regional Analysis of Impediments to Fair Housing Choice (AI) has been completed and was adopted by the City Council for approval in July 2011. The AI requires the approval of HUD prior to publication or distribution. The selected contractor for the RFP will be required to incorporate the information contained in the AI in order to develop effective strategies for the provision of the services set forth from the comprehensive RFP, and to recommend follow-up action(s).

Enhancements to the AI include an additional chapter of Fair Housing Action Plans listing specific actions that each jurisdiction in the region plan to implement to address impediments carried over from previous years. In addition, the Fair Housing Action Plan list actions to address impediments identified through public comment pertaining zoning concerns and housing needs of the disabled. The Plan also contains more in-depth actions by which to effect positive change. The AI is also intended to serve as a tool of reference by which to prevent any future impediments and to affirmatively further fair housing in the City of San Diego.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

Summary of Citizen Participation Process:

The City has the Five-Year Consolidated Plan, Annual Action Plan and Consolidated Annual Performance and Evaluation Report available on the CDBG Program website in a manner convenient for on-line viewing, downloading and printing. Prior to final submittal to HUD, draft versions of these documents are made available for citizens, public agencies and other interested parties to view and comment upon. Copies of draft and final Reports are available for no fee at the City's CDBG Program office. Additionally, information that applies to these reports and the City's work in general is available. Requests for access to specific information must be made in advance and coordinated with CDBG Program staff.

CDBG Program staff will also be available to persons or interested parties who require technical assistance in understanding the Annual Action Plan, including the CDBG application process. This availability and responsiveness is also used in handling and responding to whatever reasonable complaints are made concerning the Action Plan and its undertakings.

The following schedule is being utilized in preparing for the FY 2012 Annual Action Plan:

Date	Description
11/01/10	FY 2012 CDBG Applications available under four separate categories: <ol style="list-style-type: none"> 1. Development/Capital Improvement Projects 2. Public Services 3. Community/Economic Development
11/09/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Development/Capital Improvement Projects 2:30 pm - Public Services & Community/Economic Development
11/10/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Public Services & Community/Economic Development 1:30 pm - Development/Capital Improvement Projects
11/12/10-12/08/10	FY 2011 CDBG Application technical assistance (one-on-one) available by appointment
11/30/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Development/Capital Improvement Projects 2:30 pm - Public Services & Community/Economic Development
12/01/10	FY 2012 CDBG Application Workshop: 2 sessions 10:00 am - Public Services & Community/Economic Development 1:30 pm - Development/Capital Improvement Projects
12/10/10	FY 2012 CDBG Applications submission deadline to CDBG Program Office: 5:00 pm
12/13/10-12/29/10	CDBG Program staff initial program and fiscal review of FY 2012 CDBG Applications
01/13/10-01/20/10	FY 2011 CDBG Application appeals period: <ul style="list-style-type: none"> • Applicable agencies notified of “non-compliance” or “ineligible” status determinations based on CDBG Program staff review of FY 2012 CDBG Applications
02/01/11	FY 2012 CDBG Application Binders distributed to Council District Offices containing list of eligible applications
02/24/11	Funding recommendations submitted to CDBG Program office for compilation
02/24/11-03/10/11	Public Notice: FY 2012 CDBG funding recommendations to be presented at Special Joint Meeting of the PS&NS Committee and City Council Committee of the Whole (FY 2012 CDBG Funding Recommendations)
03/10/11	Public Hearing - Presentation of initial FY 2011 CDBG funding recommendations to Special Joint Council meeting
03/07/11-03/21/11	Public Notice: FY 2012 CDBG funding adoption and approvals
03/21/11	Public Hearing - FY 2012 CDBG funding recommendations presented to City Council for approval
03/21/11-04/04/11	Public Notice posted on CDBG website: Draft FY 2012 Annual Action Plan availability for 30-day public comment period beginning on 04/04/11
03/30/11-	Public Notice: FY 2012 Annual Action Plan availability for 30-day

04/13/11	<p>public comment period (April 4, 2011-May 5, 2011) and scheduled presentation to the City's Public Safety and Neighborhood Services Committee on April 13, 2011 at 2:00 p.m.</p> <ul style="list-style-type: none"> • CDBG Program website • Daily Transcript (weekdays) • Business Journal (weekly publication, Mondays) • Voice and Viewpoint (weekly publication, Thursdays) • El Latino (weekly publication, Thursdays)
04/04/11-05/13/11	Draft FY 2012 Annual Action Plan posted on City's CDBG Program website until final draft is available
04/4/11 6:30 p.m.	<p>Presentation of Draft FY 2012 Annual Action Plan at City Heights Area Planning Committee meeting (CD3)</p> <ul style="list-style-type: none"> • Metro Career Center Conference Room 3910 University Avenue San Diego, CA 92105
04/6/11 6:00 p.m.	<p>Presentation of Draft FY 2012 Annual Action Plan at Ocean Beach Planning Board meeting (CD2)</p> <ul style="list-style-type: none"> • Ocean Beach Recreation Center 4726 Santa Monica Avenue San Diego, CA 92107
04/6/11 7:30 p.m.	<p>Presentation of Draft FY 2012 Annual Action Plan at Rancho Peñasquitos Planning Board meeting (CD1)</p> <ul style="list-style-type: none"> • Doubletree Golf Resort Sandpiper Room 14455 Peñasquitos Drive San Diego, CA 92129
04/11/11 6:30 p.m.	<p>Presentation of Draft FY 2012 Annual Action Plan at Southeastern San Diego Planning Group meeting (CD4)</p> <ul style="list-style-type: none"> • Neighborhood House 841 South 41st Street San Diego, CA 92113
04/12/11 7:00 p.m.	<p>Presentation of Draft FY 2012 Annual Action Plan at Eastern Area Communities Planning Committee meeting (CD7)</p> <ul style="list-style-type: none"> • Holy Spirit Church 2725 55th Street San Diego, CA 92105
04/13/11 2:00 p.m.	Public Hearing: Draft FY 2012 Annual Action Plan presented to PS&NS Committee
04/13/11 6:30 p.m.	<p>Presentation of Draft FY 2012 Annual Action Plan at Otay Mesa Nestor Community Planning Group meeting (CD8)</p> <ul style="list-style-type: none"> • Otay Mesa-Nestor Branch Library 3003 Coronado Avenue San Diego, CA 92154
04/14/11-04/20/11	<p>Public Notice: FY 2012 Annual Action Plan availability for 30-day public comment period (April 4, 2011-May 5, 2011) and scheduled presentation to the Council on May 2, 2011 at 2:00 pm.</p> <ul style="list-style-type: none"> • CDBG Program website • Daily Transcript (weekdays) • Business Journal (weekly publication, Mondays) • Voice and Viewpoint (weekly publication, Thursdays) • El Latino (weekly publication, Thursdays)

04/18/11 7:00 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Mira Mesa Community Planning Group meeting (CD5) <ul style="list-style-type: none"> Vulcan Offices, Main Conference Room 7220 Trade Street San Diego, CA 92121
04/21/11 7:00 p.m.	Presentation of Draft FY 2012 Annual Action Plan at Serra Mesa Planning Group meeting (D6) <ul style="list-style-type: none"> Serra Mesa-Kearney Mesa Library 9005 Aero Drive San Diego, CA 92123
04/21/11- 05/10/11	Public Notice: FY 2012 Annual Action Plan availability for public comment extended (April 4, 2011-May 10, 2011) as a result of re-scheduled presentation to the Council from May 2, 2011 at 2:00 p.m. to May 10,2011 at 2:00 p.m. <ul style="list-style-type: none"> CDBG Program website Daily Transcript (weekdays) Business Journal (weekly publication, Mondays) Voice and Viewpoint (weekly publication, Thursdays) El Latino (weekly publication, Thursdays) Asian Journal
05/10/11 2:00 p.m.	Public Hearing – Presentation of Draft FY 2012 Annual Action Plan for adoption to City Council
05/10/11	End of 30-day public comment period for the City's FY 2012 Annual Action Plan
05/13/11	Submission of the City's FY 2012 Annual Action Plan to HUD
05/27/11	City of San Diego FY 2012 CDBG, ESG, HOME & HOPWA Entitlement amounts provided by HUD
06/27/11- 07/11/11	Public Notice: FY 2012 CDBG additional funding adoption and approvals
07/11/11	Public Hearing - FY 2012 CDBG additional funding recommendations presented to City Council for approval
08/17/11	Submission of the City's Amendment to the FY 2012 Annual Action Plan to HUD

Summary of Citizen Comments:

Public comments that have been submitted to, and received by, the CDBG Program office during the FY 2012 Annual Action Plan process is included in the Public Comments section of this report as a separate attachment.

Summary of efforts made to broaden public participation

Goal 1: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 1.1. Establish a “deputy” process whereby advocates, neighborhood leaders, representatives of housing and community development nonprofits and private sector organizations are engaged to increase the public participation process related to the Annual Action Plan. These deputies will assist the city with getting the word out about public forums and hearings and representing the comments and needs of their clients and neighborhoods in the input process.

- *Outcome 1.1.1.* Implement a deputy process during the 2010 Action Plan development. Create at least 30 deputies initially, and expand the network throughout the 2010-2014 program years.

Objective 1.2. Establish a working group made up of volunteers from the housing and community sectors of San Diego to assist with the Annual Action Plan outreach process. This group will create a network of housing and community oriented organizations, representatives of participants in housing programs, government representatives and other interest groups. This network will be used to ensure full participation in the creation of plans and reports and ensure that the process is collaborative and comprehensive.

The implementation and improvement of the citizen and stakeholder participation process for Annual Action Plans are an ongoing activity in accordance with the City's Citizen Participation Plan. The word "Improving" the process is not defined nor does it result in a year-end quantifiable performance outcome. As a result, any planned citizen and stakeholder participation activity is reported in the "Citizen Participation" Section.

In FY 2011, the City established a Consolidated Plan Advisory Board to serve in an advisory capacity to the Mayor and City Council on policy issues related to the Consolidated Plan and allocation of CDBG funds. During the FY 2012 Application process, the Board did not have enough members for a quorum (five members). However, there were vacancies filled during the beginning of FY 2012. The goal is to have the Board review and provide funding recommendations to City Council for the FY 2013 CDBG Entitlement funds. The Board shall also take into consideration the implementation and improvement of the citizen and stakeholder participation process, including the objectives listed above.

For this process, the City published notices of public hearings, notices of availability and need for participation the City's CDBG Program website, the Daily Transcript, the San Diego Business Journal, and community newspapers. Notices are also distributed via E-mail to service providers. In addition, the draft Plan was presented to communities located in each City Council District, with a focus on the City's low and moderate income neighborhoods. Citizens are given the opportunity to request for alternative formats of the draft Plan and/or technical assistance with understanding the draft Plan.

It is the City's goal to create increased participation opportunities for all interested citizens including, but not limited to, minorities, non-English speaking persons, and persons with visual, mobility or hearing impairments.

Written explanation of comments not accepted:

Not applicable – All public comments received have been accepted and included in the Public Comments section of this report as a separate attachment.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

The City will continue its efforts in FY 2012 to further develop the City's institutional structure to support the on-going commitment to housing and community development. The San Diego Housing Commission, as the City's affordable housing agency, will continue to maintain partnerships with a variety of non and for profit housing organizations, industry stakeholders, and community and civic leaders to foster and refine solutions, ideas and policies related to the City's affordable housing problems. For instance, after considerable discussion and evaluation by and between business officials and affordable housing advocates, linkage fee and best practices studies will be considered by the City Council in FY 2012. Both issues address the housing needs of low-income San Diegans and offer financing alternatives and practical proposals to increasing the supply of affordable housing.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

The majority of the programs funded under the CDBG program are directly administered by non-profit agencies (subrecipients). The City enters into contractual agreements to implement specific programs and services. These agreements are managed by the CDBG Program office. The City uses an application process to select organizations with the capacity to carry out federally funded activities. During this process, the City provides technical assistance workshops to go over general information on the program requirements of the applicable federal funds.

Prior to issuing payment for any good or service funded, the CDBG Program staff verifies that the good or service has been provided and that various program requirements have been met. In addition, subrecipients are required to submit reports showing activities conducted, accomplishments, and other information required by the City. Reports are reviewed to determine if the program is being carried out in a timely manner and is meeting the goals and objectives established. Funds are reimbursed upon acceptance and approval of fiscal and program reports, including supporting documentation.

In addition, CDBG Program staff monitors subrecipients at least annually and more frequently if a subrecipient is new or has concerns or findings issued from prior monitoring visits. The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, general site visits, and meetings. The City's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment subrecipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions, the City may seek to impose sanctions.

Due to the complexity and voluminous regulatory requirements of federal funds, City staff will increase efforts to educate, train, and work in partnership with subrecipients and other stakeholders. The overall purpose of monitoring is to maximize grant performance through identifying efficiencies, developing partnerships with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of San Diego.

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the City or the Public Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority such as: density bonuses, coastal housing provisions, public land, senior housing conditional use permits, or HOME loans.

SDHC performs the following monitoring functions:

- 1) Prepares and makes available to housing program participants (i.e. project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- 2) Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restriction;
- 3) On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- 4) Inspects project books and records pertaining to the incomes and rents of participating households, as the Commission may deem necessary; and
- 5) Notifies project owners of any circumstances of non-compliance of which the Commission becomes aware and takes necessary actions to bring projects into compliance.

SDHC also monitors public housing and Section 8 units provided through HUD assisted programs. Affordable housing projects receiving direct funding from the State or Federal government are often monitored solely by those entities.

All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

HOPWA projects are monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations. HCD staff WILL conduct onsite file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD will provide ongoing technical assistance to subrecipients throughout the year.

Section 3 of the Housing and Urban Development Act of 1968 states:

“To ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons.”

The City of San Diego makes Section 3 a part of all contracts the City enters into in which a subrecipient receiving CDBG funds from the City. The subrecipient is required to document good faith efforts to comply with the terms of Section 3, if applicable.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

The City of San Diego’s Lead Safety and Healthy Homes Program (LSHHP) and the San Diego Housing Commissions Housing Rehabilitation Programs work in partnership to generate lead safe housing units throughout the City. These programs provide numerous resources to assist low income households remediate lead hazards. Property owners that are not eligible for these resources are responsible to eliminate lead hazards through code enforcement actions. The City’s overall strategy to reduce lead based paint hazards is comprehensive and is outlined in the Consolidated Plan.

The actions that will take place during FY 2012 to address lead hazards in housing through program administered by the Lead-Safety and Healthy Homes Program (LSHHP) include:

- **LSHHP Enforcement Program:** The City of San Diego has one of the most comprehensive lead poisoning prevention local ordinances in the Country. Lead Enforcement of the City’s ordinance is estimated to generate over 100 lead safe housing units in FY 2012.

- **HUD Healthy Homes Demonstration Grant:** The San Diego Healthy Homes Collaborative is a HUD funded Healthy Homes Demonstration Grant that was awarded to the City's Environmental Services Department on June 1, 2010. This program evaluates a variety of health and safety hazards including pests, mold, moisture, indoor air quality, hazardous materials, home safety issues and lead hazards. Lead hazards determined to be below established *de minimus* levels are typically remediated utilizing this funding source. Property owners are responsible to correct any known lead hazard on their property, and so any lead hazard determined through this program to be at or above *de minimus* levels are required to be corrected by the property owner through the code enforcement program. Property owners may be eligible for to obtain grant or loans described below, otherwise lead hazards are corrected using property owner funds through the City's code enforcement program.
- **EPA Certified Renovator Accreditation Training:** The City of San Diego has received EPA accreditation to teach the initial and refresher RRP trainings and anticipates over 175 contractors will be trained in FY 2012.

The actions that will take place during FY 2012 to address lead hazards in housing through San Diego Housing Commission's Housing Rehabilitation Programs include:

- **HUD Lead-Based Paint Hazard Control Grants: \$6,100,000:** The San Diego Housing Commission currently administers two HUD Lead-Based Paint Hazard Control Grants. Each of these three year grants will remediate lead hazards in 200 residences occupied or frequented by children less than six years of age. The funding is available to occupants under 80 percent of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas. The initial grant award of \$3,000,000 became effective on January 1, 2009 and is scheduled to conclude on December 31, 2011. A subsequent HUD Lead-Based Paint Hazard Control Grant of \$3,100,000 was awarded for the three-year period from March 1, 2011 through February 28, 2014. \$100,000 of these grant funds will provide interventions for fifty low-income households to address pests and rodent problems, mold, moisture, indoor air quality, hazardous materials and home safety issues.
- **HUD Lead Hazard Reduction Demonstration Grant:** This three-year grant, effective December 15, 2008 through December 14, 2011, provides grants to eliminate lead paint hazards in an anticipated 316 rental and owner-occupied residences occupied or frequented by children less than six years of age.
- **HUD Healthy Homes Production Grant: \$1,000,000:** This three-year grant, effective March 1, 2011 through February 28, 2014 will address pest management, mold and moisture control, indoor air quality, hazardous materials and home safety issues for 200 families.

Lead Paint Reduction Zero Percent Deferred Loans: These loans are administered by through the San Diego Housing Commission and available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied rehabilitation programs.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Housing Goals, Objectives and Outcomes and Funding Sources

Goal 5: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 5.1. Provide at least 15 percent of HOME funding to certified CHDO's, nonprofits to build affordable rental complexes and homeownership properties.

- *Outcome 5.1.1.* Develop affordable housing units through CHDO assistance. The anticipated five year goal is to develop 140 units.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Community Housing

Development Organizations: This project will provide \$1,197,248 in HOME funding to certified CHDOs to develop or acquire/rehabilitate approximately 35 units of affordable rental housing.

Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

- *Outcome 5.2.1.* Develop affordable housing units through HOME assistance. The anticipated five year goal is to develop 340 units.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Housing Production Program:

This project will receive \$2,261,468 in HOME funds to develop approximately 40 units of affordable rental housing through acquisition with rehabilitation or new construction.

Objective 5.3. Provide rental subsidies for low income households.

- *Outcome 5.3.1.* Provide tenant based rental assistance (TBRA) vouchers

to households. The anticipated five year goal is to provide 120 TBRA vouchers.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Tenant-Based Rental Assistance: This project will receive \$354,740 in HOME funds to provide tenant-based rental assistance vouchers to approximately 35 low-income households.

Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.

- *Outcome 5.4.1.* Acquire and rehabilitate housing rental units. The anticipated five year goal is to acquire/rehabilitate 30 units.

Goal 6: Increase the number of low to moderate income households who can become homeowners.

Objective 6.1. Provide downpayment assistance to low and moderate income families to purchase a home.

- *Outcome 6.1.1.* Assist households earning 80 percent and less of AMI annually with downpayment assistance using HOME funds. The anticipated five year goal is to assist 180 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – First-Time Homebuyer Program: This project will receive \$2,483,181 in HOME funds to provide financial assistance to approximately 60 first-time homebuyers earning 80 percent or less of AMI, including deferred payment second trust deed loans, downpayment assistance, and closing cost grants.

- *Outcome 6.1.2.* Provide funding for operation of homeownership counseling services. The anticipated five year goal is to assist 250 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

Community HousingWorks – HomeOwnership Center (IDIS# 6144): This project will receive \$250,000 in CDBG funds for FY 2012. The project will provide comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and 1st mortgage financing. A total of 40 unduplicated households will be served and 17 new homeowners will be provided down payment assistance.

The following project, awarded with FY 2011 CDBG fund to address this outcome, will continue to conduct activities in FY 2012:

Community HousingWorks – HomeOwnership Center: This project received \$215,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 for the provision of comprehensive homeownership services to low to moderate income San Diegans.

In addition, to providing activities utilizing FY 2012 and FY 2011 funds, the City's NSP program, administered by the San Diego Housing Commission, provides down payment and closing cost assistance as well as second mortgage purchase assistance to help households with incomes up to 120% of AMI (low, moderate, and middle income households) purchase abandoned and foreclosed properties. These activities were implemented in FY 2010, and the remaining NSP funds for homeownership assistance will likely be fully expended during FY 2012.

Goal 7: Improve the condition of the City's housing stock and facilities that serve low and moderate income persons, which includes special needs populations, and group homes.

Objective 7.1. Assist low income owner-occupied households with needed emergency repairs and critical repairs.

- *Outcome 7.1.1.* Assist low-income, owner-occupied households with deferred loans for health and safety repairs using HOME funding and local trust fund dollars. The anticipated five year goal is to assist 840 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Owner-Occupied Housing Rehabilitation: This project will receive \$886,850 in HOME funds to provide housing rehabilitation activities for the owner-occupied homes of approximately 35 low-income households earning up to 80 percent of AMI.

- *Outcome 7.1.2.* Provide free, minor home security repairs, weatherization, minor rehabilitation activities to low and moderate income households, including seniors and persons with disabilities, to increase the safety and security of their homes.

The following projects were awarded FY 2012 funds to address this objective and outcome:

1. **Burn Institute – Senior Smoke Alarm Program (IDIS# 6135):** This project will receive \$127,972 in CDBG funds for the installation of smoke alarms in low and moderate income households owned and occupied by seniors. Smoke alarms are to be installed free of charge. Fire and burn prevention presentations and literature are also distributed to seniors during smoke alarm installation.
2. **GRID Alternatives – San Diego Solar Affordable Homes Program (IDIS# 6137):** This project will receive \$170,227 in CDBG funds for minor rehabilitation of residential property. The rehabilitation activities

include the installation of photovoltaic solar systems. GRID Alternatives will identify homes for these projects through Urban Corps' Green Streets Program.

3. **Jewish Family Services of San Diego – JFS Fix-It Service (IDIS# 6138):** This project will receive \$100,000 in CDBG funds for FY 2012 to provide minor residential repair services through volunteer labor to at least 100 senior-related households.
4. **Rebuilding Together San Diego – RTSD-Roof Repair/Replacement Program and ADA Home (DIS# 6139):** This project will receive \$200,000 in CDBG funds to address the critical need to repair or replace roofs on homes of low to moderate income homeowners. A total of 20 housing units are to be rehabilitated.
5. **Rebuilding Together San Diego – RTSD Safe at Home, Minor Home Repair Program (IDIS# 6140):** This project will receive \$275,000 in CDBG funds for the implementation of the minor residential rehabilitation activities for approximately 220 low and moderate income homeowners that are seniors and/or persons with disabilities. The proposed activities include weatherization and energy efficiency upgrades, and mitigation of health and safety hazards.
6. **Urban Corps of San Diego County – Urban Corps CDBG Green Streets Project (IDIS# 6142):** This project will receive \$115,037 in CDBG funds for the Green Streets Project. The project will identify low to moderate income households to receive interior/exterior improvements geared towards increasing safety and energy efficiency. In addition, the project will provide community improvements that conserve resources and enhance public space.
7. **Urban Corps of San Diego County – Urban Corps WEER Project (IDIS# 6143):** This project will receive \$114,953 in CDBG funds for the Weatherization Energy Efficient Rehabilitation (WEER) Project. The project will provide basic weatherization, minor rehabilitation and minor home security improvements to 60 low to moderate income seniors and persons with disabilities, and improve efficient use of energy, water and correct minor defects due to deferred maintenance. The program will also provide 5 Do-It-Yourself Weatherization Kits to owner-occupied L/M income residences.

The following projects, awarded with FY 2011 CDBG fund to address this outcome, will continue to conduct activities in FY 2012:

1. **Burn Institute – Senior Smoke Alarm Program(IDIS #5824):** This project received \$76,928 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 for the installation of smoke alarms in low to moderate income households owned and occupied by seniors.
2. **GRID Alternatives – San Diego Solar Affordable Homes Program(IDIS #5825):** This project received \$59,810 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to

expire on October 13, 2011 for the installation of solar electric systems for low-income families.

3. **Rebuilding Together San Diego – Rebuilding Together San Diego (IDIS #5826):** This project received \$268,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 to conduct minor residential rehabilitation activities for low to moderate income homeowners that are seniors and/or persons with disabilities.
4. **Rebuilding Together San Diego – RTSD Home Rehabilitation and Roof Repair Program (IDIS #5827):** This project received \$200,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the implementation of home rehabilitation activities.
5. **San Diego Imperial Counties Labor Council – Safe Homes Project (IDIS #5828):** This project received \$235,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on November 30, 2011 for the implementation of home repairs that promote the safety and security of low to moderate income senior homeowners and/or renters.

Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve low-to moderate income populations, including special needs populations.

- *Outcome 7.2.1.* Provide funds for needed rehabilitation activities in housing units occupied by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

The following projects were awarded FY 2012 funds to address this objective and outcome:

1. **City Heights Community Development Corporation – Village View Home Apartments Rehabilitation and Renewal-Rebuild City Heights (IDIS# 6136):** This project received \$906,082 in CDBG funds for the rehabilitation of 30 residential units at the Village View Home Apartments Complex in City Heights. The rehabilitation activities will mitigate conditions of deferred maintenance on the exterior, address code compliance issues, and improve energy efficiency. The proposed project is to be implemented as part of a comprehensive Rebuild City Heights program that uses the development and operation of affordable housing as a catalyst for neighborhood revitalization and economic uplift for residents.
2. **Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County – 5471 PJAM Safety Improvements (IDIS# 6123):** This project will receive \$103,099 in CDBG funds for the provision of improvements at President John Adams Manor (PJAM). The PJAM improvements include fence repairs/replacement, and security through camera/video surveillance. These improvements are part of an effort to

reduce criminal activity and provide vital community and resident services.

- 3. San Diego Housing Commission – Rehabilitation of Picador Boulevard Apartments (IDIS# 6141):** This project will receive \$1,231,878 in CDBG funds for the Rehabilitation of the Picador Boulevard Apartments. The project will provide for substantial interior rehabilitation of 77 affordable rental units in the Otay Mesa-Nestor Community of South San Diego. The rehabilitation activities include improvements to the bathrooms, kitchens, asphalt, exterior walls and energy conservation.
- *Outcome 7.2.2.* Provide funds to rehabilitate and/or increase the number of facilities that serve low and moderate income households, including households with special needs households.
- 1. Boys and Girls Club of Greater San Diego – Clairemont Boys and Girls Club Resource and Training Center (IDIS# 6114):** This project will receive \$650,000 in CDBG funds for the construction of a 2,500 square foot Resource and Training Center. The new facility will feature four classrooms that will be utilized for multiple purposes such as providing space to teach nutrition and fitness education classes to members.
- 2. Center for Community Solutions – Project H.E.A.L (IDIS# 6115):** This project will receive \$168,572 in CDBG funds for improvements at a rape crisis facility. The improvements include kitchen renovations for clients, the construction of a legal services desk and interior improvements to facilitate supervision of children while clients are undergoing therapy/counseling.
- 3. City of San Diego Park and Recreation Department – Park Security Lights Upgrade (IDIS# 6116):** This project will receive \$152,000 in CDBG funds for the replacement of 133 low/high pressure sodium light bulbs at ten different neighborhood/community parks. The new light bulbs will provide brighter light and assist law enforcement in identifying unlawful activity as well as enhancing the overall sense of security at the parks. Light bulbs will be replaced at Kennedy Neighborhood Park, Mountain View Neighborhood Park, Encanto Community Park, Henderson Sports, Skyline Neighborhood Park, Chicano Park, Grant Hill Neighborhood Park, Howard Lane Neighborhood Park, Larsen Field and San Ysidro Community Park.
- 4. City of San Diego Park and Recreation Department – Recreation Center Gymnasium Floor Replacement – Three Locations (IDIS# 6117):** This project will receive \$330,000 in CDBG funds for the replacement of wood floors in the gymnasiums at the Colina Del Sol, North Park and Encanto Recreation Centers. These gymnasiums provide the location for the core of recreational programs targeted for youth, adults and seniors.
- 5. ElderHelp of San Diego – ElderHelp Community Center (IDIS# 6119):** This project will receive \$400,000 in CDBG funds to complete various tenant improvements that include energy efficient windows and a

new HVAC system. This project will allow ElderHelp to meet all requirements and energy efficiencies to create a "green" Community Center building and achieve LEAD certification. In addition, the number of low to moderate income seniors served will double.

- 6. Family Health Centers of San Diego – City Heights Family Health Center Women’s Clinic (IDIS# 6120):** This project will receive \$383,397 in CDBG funds for the construction of a women’s clinic at the City Heights Family Health Center. The women’s clinic is an element of a comprehensive primary medical care center that will complete Phase I of construction in 2011.
- 7. Harmonium, Inc. – San Diego Regional Teen Center Public Facility Improvement (IDIS# 6121):** This project will receive \$100,000 in CDBG funds for roof and sewer line repairs to a facility that provides safe haven from gang activity, small business development and juvenile diversion.
- 8. Home Start, Inc. – Maternity Shelter Program (IDIS# 6122):** This project will receive \$163,390 in CDBG funds for rehabilitation of the Maternity Shelter. The rehabilitation activities include interior and exterior improvements, asphalt, fencing and landscaping. The rehabilitation of the center will provide continued assistance for the prevention of homelessness among high-risk young adults with dependent children by providing permanent supportive housing and other social services.
- 9. Ocean Discovery Institute – Property Acquisition to Build a “Living Lab” Facility (IDIS# 6161):** This project received \$200,000 in CDBG funds for the acquisition of real property in the San Diego Community of City Heights to build a “Living Lab” center that will serve low-income centers and students and their families. The development of the facility will increase the number of clients that are provided social and educational services.
- 10. PATH Ventures – Connections Housing (IDIS# 6124):** This project received \$950,000 in CDBG funds for the development of the Connections Housing Project. This project is a one-stop services and housing facility for the provision of social services and permanent supportive housing for homeless individuals in order to eradicate the problem of homelessness in San Diego.
- 11. Redevelopment Agency of the City of San Diego – Aztec Brewery Historic Rathskeller Restoration (IDIS# 6125):** This project will receive \$414,763 in CDBG funds for the restoration of the Aztec Brewery Rathskeller and is an element of the Mercado del Barrio Project that is co-sponsored by HUD through the Section 108 loan and EDI Grant Programs. The historic Rathskeller and its artifacts will be permanently open for public display and education of the Barrio Logan community.
- 12. San Diego Center for Children – Campus Improvements, Project to Meet Capacity, Safety, Security and Compliance 2012 (IDIS# 6126):** This project will receive \$496,872 in CDBG funds for FY 2012 to replace classrooms, improve site security and replace an aging HVAC

system. The facility provides residential treatment who have been victims of trauma, abuse or mental health challenges that delay their potential for success.

13. San Diego Food Bank Corporation – Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System (IDIS# 6127): This project will receive \$620,000 in CDBG funds for the provision of improvements at the San Diego Food Bank's Warehouse. The improvements include masonry and asphalt, retrofitting of docks, installation of racks, and the construction of a sorting/repack room. These improvements will allow SDFB to increase yearly food distribution from 15 million to 25 million pounds by 2015.

14. Sherman Heights Community Center Corporation – Main Building and Yellow House Revitalization (IDIS# 6128): This project will receive \$100,000 in CDBG funds for the Main Building and Yellow House Revitalization Project. The project will provide for improvements to client-serving areas that include, but are not limited to the kitchenette, multi-purpose room, restrooms and flooring.

The following projects, awarded with FY 2011 CDBG funds to address this outcome, will conduct activities in FY 2012:

- 1. Center for Employment Training – CET San Diego (IDIS #5805):** This project received \$228,350 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the replacement of a roof, HVAC system, and energy efficient lighting upgrades.
- 2. Family Health Center of San Diego – City Heights Family Health Center Relocation and Expansion (IDIS #5808):** This project received \$500,000 in FY 2011 CDBG funds for proposed improvements include patient waiting areas and the provision clinic space.
- 3. Father Joe's Villages – Village Rehabilitation Project (IDIS #5809):** This project received \$373,055 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for completion of HVAC and elevator upgrades to improve the environment, services and assistance to those with special needs.
- 4. Home Start, Inc. – Maternity Shelter Program (IDIS #5851):** This project received \$130,750 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for rehabilitation of six existing residential units to serve as a supportive housing program.
- 5. La Maestra Family Clinic – La Maestra Heart of the Community Campaign (IDIS #5810):** This project received \$140,043 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for improvements to their facility.
- 6. Pro Kids Golf Academy & Learning Center – Expansion and Renovation of Program Space (IDIS #5884):** This project received \$250,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this

project is scheduled to expire on December 2, 2011 for the expansion of program space.

- 7. San Diego Center for Children – Multi-Sensory Room, Heating & A/C Upgrades Building Foundation (IDIS #5811):** This project received \$172,980 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the construction of a multi-sensory room and upgrades to the existing heating and air conditions system.
- 8. San Diego Food Bank Corporation – Warehouse Roof Replacement and Repair (IDIS #5812):** This project received \$140,134 in CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the replacement of a roofing system to provide security to the commodities the San Diego Food Bank processes daily to feed low-income families, seniors and homeless.
- 9. San Ysidro Health Center – Ocean View Dental Department Renovation (IDIS #5813):** This project received \$127,579 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the renovation of the front reception, patient waiting areas and treatment sections.
- 10. Union of Pan Asian Communities (UPAC) – Seismic Retrofit Project (IDIS #5814):** This project received \$220,351 in FY 2011 CDBG funds. These funds were utilized to execute an Amendment to an existing Agreement that included FY 2008, FY 2009, and FY 2010 CDBG funds. The Agreement for this project is scheduled to be expire on October 13, 2011 for the completion of ADA improvements and seismic strengthening.
- 11. YMCA of San Diego County – Oz San Diego Renovations (IDIS #5815):** This project received \$118,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 to renovate the resident community room and dining area of Oz San Diego.
- 12. YWCA of San Diego County – YWCA Fire Alarm & Fire Suppression Sprinkler System (Becky's House) (IDIS #5902):** This project received \$160,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on October 13, 2011 for the improvement of the fire alarm suppression sprinkler system.

The following projects, awarded with FY 2010 CDBG funds to address this outcome, will conduct activities in FY 2012:

- 1. Arc of San Diego – North Shores Vocational Center (IDIS #5717):** This project received \$30,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on November 24, 2012 to remove and replace perimeter fencing to increase security to the site.
- 2. Bayside Community Center – Linda Vista Community Center (IDIS #5452):** This project received \$60,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 for ADA upgrades and general interior remodeling of the existing facility.

- 3. Big Sister League of San Diego, Inc. – McAfee Residence Renovation Project (IDIS #5453):** This project received \$32,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete tenant improvements within the residence to improve utilization of interior space.
- 4. Big Sister League of San Diego, Inc. – Woods Home Renovation Project (IDIS #5454):** This project received \$46,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete tenant improvements within the residence to improve utilization of interior space.
- 5. Border View Family YMCA – Border View Capital Project (IDIS #5706):** This project received \$50,000 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 24, 2012 to complete all flooring and tile in the gymnasium, including bathrooms.
- 6. Family Health Centers of San Diego – Logan Heights Family Health Center (IDIS #5713):** This project received \$39,262 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 10, 2012 to replace heating and air conditioning systems.
- 7. Father Joe’s Villages – Village and Josue Homes Improvement Project (IDIS #5469):** This project received \$30,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on December 11, 2011 for tenant improvements to residential units, offices and common areas.
- 8. Fourth District Seniors Resource Center – Lobby Soundproofing (IDIS #5720 and #5107):** This project received \$29,999.72 in FY 2010 and FY 2009 CDBG funds. The Agreement for this project is scheduled to expire on May 13, 2012 for the installation of a soundproofing and paneling system.
- 9. La Maestra Community Health Center, Inc. – La Maestra Heart of the Community Capital Campaign (IDIS #5464):** This project received \$84,151 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 11, 2011 to complete ADA facility upgrades.
- 10. North Park Organization of Business – Neighborhood Bicycle Rack Installation (IDIS #5465):** This project received \$40,000 in FY 2010 CDBG funds. This project is scheduled to expire on March 1, 2012 for the installation of bicycle racks within the public right-of-way areas identified within the North Park Community.
- 11. Pazzaz, Inc. – Healthy Learning Communities (IDIS #5468):** This project received \$114,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 for energy efficiency upgrades, including a new on-demand hot water system,

energy efficient interior and exterior lighting, dual-pane windows, drought-tolerant landscaping and a drip irrigation system.

12. **Pro Kids Golf Academy & Learning Center – Clubhouse Renovation and Security (IDIS #5715):** This project received \$52,451 in FY 2010 CDBG funds. The FY 2010 Agreement for this project is scheduled to expire on November 24, 2012 for installation of security cameras and facility improvements.
13. **San Diego Center for Children – Main Campus Facilities Improvements (IDIS #5470):** This project received \$179,639 in FY 2010 and FY 2009 CDBG funds. The Agreement for this project is scheduled to expire in July 2011 to complete upgrades of bathrooms to ADA requirements.
14. **San Diego LGBT Community Center, Inc. – Sunburst Apartment Building (IDIS #5716):** This project received \$113,340 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire in July 2011 for removal and replacement of existing plumbing fixtures and piping.
15. **San Diego Rescue Mission – Installation of a New HVAC System (IDIS #5471):** This project received \$85,959 in FY 2010 CDBG funds. The Agreement for his project is scheduled to expire on November 24, 2012 for the installation of new HVAC system.
16. **Stepping Stone of San Diego, Inc. – Enya House Rehabilitation Project (IDIS #5570):** This project received \$30,000 in FY 2010 CDBG funds. This project is scheduled to be expired in December 2011 to address ADA path of travel and renovate the main entrance to be ADA compliant.
17. **TOWNSPEOPLE, Inc. – Affordable Housing Rehab-51st Street (IDIS #5490):** This project received \$65,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete tenant improvements such as increasing energy efficiency and natural cooling.
18. **TOWNSPEOPLE, Inc. – Affordable Housing Rehab-Wilson Avenue (IDIS #5491):** This project received \$41,768 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete ADA improvements including bathrooms to apartment units.

Objective 7.3. Reduce lead-based paint hazards in the city's housing stock.

- *Outcome 7.3.1.* Using HUD lead grant funding, assist low income owners and renters with lead-based paint removal and hazard mitigation. The anticipated five year goal is to assist 160 owners and 540 renters.
- *Outcome 7.3.2.* Fund the Lead Safe Neighborhoods program. The anticipated five year goal is to implement the program among 30 housing units.

Activities that will be conducted to address this objective is described in the “Lead-based Paint” section of this report (Page 24). FY 2012 CDBG funds were not awarded to this program.

Goal 8 (FY12 Goal 2B): Increase opportunities for affordable housing to be located in close proximity to transit.

Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

- *Outcome 1.1.1.* Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.

Per Council Policy 700-02, the City of San Diego shall not fund planning activities using CDBG. Studies pertaining to transportation uses of TOD residents relative to parking requirements are an on-going, general city and regional planning activity with no commitment of federal entitlement funds from the City. However, the San Diego Housing Commission is working on a 3-Year Transit-Oriented Development (TOD) strategic plan. Narrative updates shall be included in the City’s FY 2012 Consolidated Annual Performance and Evaluation Report.

In addition, increased opportunities for affordable housing to be located in close proximity to transit are made available through the implementation of activities under Goal 5.

Goal 13 (FY12 Goal 9): Maintain the quality of foreclosed housing stock and make units available to low and moderate income families.

Objective 13.1. Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by making them available for sale to eligible first-time homebuyers. The anticipated three year goal is to assist approximately 7 homebuyers through the Neighborhood Stabilization Program (NSP).

NOTE: Bank-owned properties are made available to first-time home buyers through NSP, a one-time supplemental CDBG stimulus grant that is scheduled to expire on March 31, 2013.

Objective 13.2. Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by making them available for rent to low to moderate income families. The anticipated three year goal is to acquire/rehabilitate approximately 30 rental homes through NSP.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

Not Applicable

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

The City offers a range of programs and incentives to help mitigate market and governmental constraints to the development of affordable housing. These programs will be continued during the FY 2012 program year:

- Density bonuses for provision of affordable housing units;
- Inclusionary housing;
- Commercial/industrial housing impact fee;
- City-County Reinvestment Task Force;
- Joint City-County HIV Housing Committee;
- Gap financing and fee reductions;
- Streamlined permit processing;
- Flexible development standards; and
- Condominium conversion tenant relocation benefits.

In addition, the City has hired a consultant to study parking requirements for affordable and transit-oriented developments.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

Resale and recapture guidelines. The participating jurisdiction has elected to continue the previously HUD-approved (March 17 and October 22, 1993) first-time homebuyer resale guidelines by following 24 CFR §92.254(a)(5)(ii), commonly called by HUD "Option #2", namely the recapture of the full HOME Investment subsidy amount out of the net sale proceeds. Such recaptured amounts will be recycled through the participating jurisdiction's HOME Investment Partnership fund in order to assist HOME eligible activities, as determined by the San Diego Housing Commission's annual budget process.

Refinancing provisions. This Consolidated Plan includes the HOME Investment Partnerships Program (HOME). Under certain circumstances, HOME allows the use of HOME funds for refinancing. However, the HUD regulations, at 24 CFR 92.206(b), require that "Refinancing Guidelines" be included in the local participating jurisdiction's

Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines", and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations, at 24 CFR 92.206(b), allow HOME funds to pay *"the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:*

1. For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable;
2. For multifamily projects, when lending HOME funds to rehabilitate the units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction must establish refinancing guidelines and state them in its consolidated plan."

The proposed "Refinancing Guidelines" below describe the conditions under which the City of San Diego, through SDHC, will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. **NOT FOR SINGLE-FAMILY HOUSING:** Although HUD's HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", SDHC staff is proposing that HOME funds to refinance may only be allowed in connection with multifamily housing projects; refinancing may not be allowed with single family housing; HUD defines "single family housing" as one to four units.
2. **"HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG".** (This is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(vi).)
3. **HOME funds may not be used to refinance properties that previously received HOME funding.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.214(a)(7), that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
4. **Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.206(b), that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds (emphasis added).
5. **The refinancing must be necessary to permit or continue affordability** under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
6. **The new investment of HOME funds for refinancing can be made either to maintain current affordable units, or to create additional affordable units.** Levels of affordability will be, at a minimum, those required by the HOME Program

regulations. This guideline is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(iii): the Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) Housing Commission-restricted units and which may seek to use HOME Program "Refinancing with Rehabilitation" the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved:

- a. by lowering the existing rent restrictions;
- b. by increasing the number of affordable/restricted units;
- c. by extending the term of existing affordability restrictions; or
- d. by a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. **Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and by 24 CFR 92.206(b)(2)(iv), (HOME normally requires minimum affordability periods: under \$15,000/unit = 5 years; \$15,000-\$40,000/unit = 10 years; over \$40,000/unit = 15 years; new construction = 20 years).
8. **The investment of HOME funds, for refinancing will be allowed jurisdiction-wide.** Eligible properties must be **located in the City of San Diego**. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
9. Projects involving refinancing will be evaluated to ensure that disinvestment has not occurred; the long term needs of the project can be met; and that the feasibility of serving the targeted population is demonstrated. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii).

Tenant-Based Rental Assistance (TBRA).

Program guidelines are:

1. The TBRA Program will provide rental assistance to low-income households.
2. Due to a high foreclosure rate, stagnant labor market, and lagging economy, the TBRA Program will primarily focus on two groups of households; seniors and special needs. These vulnerable populations find it difficult to afford housing due to living on fixed incomes and with disabling conditions. However, this does not preclude the Housing Commission from creating a TBRA Program if there is a need to assist low-income households who are neither senior nor special needs populations.
3. "Special needs" means persons with disabilities (e.g. a physical, mental or emotional impairment of long-continued duration); chronically ill persons including those with HIV and mental illness; homeless persons including survivors of domestic violence, youth, elderly, chronic substance abusers,

- and other groups that are either homeless or at high risk of being homeless, including individuals whose year of successful tenancy under the HPRP program has expired, if rental assistance is not obtained.
4. "Senior" is defined as a person 62 years of age or older, or 55 years of age or older in a senior citizen housing development.
 5. Rental assistance will be provided to participating households who earn up to sixty percent (60%) of the area median income at the time of eligibility. Households will be screened for income eligibility as well as verification of "special needs" provided by participating social service providers.
 6. Households participating in the TBRA Program can be referred by government or nonprofit social service agencies assisting the "special needs" or "seniors" population.
 7. Participating households whose names are on the San Diego Housing Commission's Waiting List and receive TBRA will not lose assigned federal preferences or "Waiting List" status. As required by HOME regulations, at least fifty percent (50%) of the households receiving TBRA must qualify for a federal preference.
 8. Households whose income increases to more than eighty percent (80%) of area median income prior to the expiration of the lease, will be notified that rental assistance will be terminated ninety (90) days from notice of income increase or expiration of the current lease, whichever comes first. In the event an eligible family becomes ineligible (e.g. the qualifying "special needs" or "senior" participant dies), the family may receive continued assistance for up to one hundred and twenty (120) days or the expiration of the lease, whichever comes first.
 9. TBRA for eligible participants will be provided on a yearly basis and may be extended for additional yearly terms. Participants will enter into a one year lease with the property owner and that lease may be ended upon mutual consent of the participant and the owner. Additionally, the San Diego Housing Commission will execute a housing assistance payment contract with the owner that matches the term of the participant's lease.
 10. The TBRA Program may only be used within the legal boundaries of the City of San Diego.
 11. The rent levels of TBRA will be calculated in the same manner as the HUD Voucher Program. The subsidy cannot exceed the difference between thirty percent (30%) of a families' adjusted monthly income and the rent level. At no time will a family's portion of the rent be less than fifty dollars (\$50) per month.
 12. Units occupied by TBRA tenants must pass HUD Housing Quality Standards and rent reasonableness.
 13. TBRA participants may pay market rate security deposits. Additionally, there will be no provisions for rental property owners to make claims for vacancy loss, unpaid rent or damages.

ADDI funds. ADDI is no longer a HUD-funded program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

Sources of funds. Funding for the activities described below will come from ESG, CDBG and HPRP funds. CDBG, HOME and ESG funds will be used in FY 2012 to support the operations of existing shelters and supportive service providers. The uses of HPRP funds are described in the Homelessness and Homeless Prevention sections below.

The San Diego Housing Commission (SDHC) is the lead agency for the City’s Continuum of Care (CoC) and as such, submits the annual application for the McKinney-Vento Funding (Supportive Housing Program (SHP) and Shelter Plus Care (SPC)). Under the SHP’s, the sponsors submit their proposals to SDHC. The SDHC then attaches these proposals its application. HUD will then contract directly with the sponsor for the funding. Under the SPC program, SDHC is the grantee and submits an application on behalf of the sponsors. HUD will then contract with SDHC for the funds. The SPC is funded based on current Fair Market Rent (FMR) for the jurisdiction at the time HUD contracts with SDHC. The requested amounts are the current FMRs at the time of the applications. The SDHC applies for funds a year in advance.

Grantee Name	Project Name	Comp	Program	Budget
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		Type	Type	
San Diego Youth & Community Services	Take Wing Trans. Living Program	TH*	SHP	\$87,571
St. Vincent de Paul	Fresh Start	TH	SHP	\$619,024
Regional Task Force for the Homeless	HMIS San Diego	HMIS*	SHP	\$108,915
St. Vincent de Paul	Boulevard Apartments	PH*	SHP	\$45,099
St. Vincent de Paul	Toussaint Academy	TH	SHP	\$402,182
St. Vincent de Paul	Family Living CTR	TH	SHP	\$513,712
Episcopal Community Services	Women and Children Program	TH	SHP	\$557,110
YMCA of San Diego County	Turning Point	SRA*	SHP	\$127,104
The Association for Community Housing	Del Mar Apartments	SSO*	SHP	\$73,500
St. Vincent de Paul	Solutions 4	SRA	SHP	\$890,000
Episcopal Community Services	Downtown Safe Haven	SH*	SHP	\$509,328
Catholic Charities, Diocese of San Diego	Ninth and F Street Apts.	PH	SHP	\$33,333
Vietnam Veterans San Diego	Veterans Rehab Center	TH	SHP	\$202,850
YWCA of San Diego County	Transitional Living Continuum	TH	SHP	\$553,691
Home Start, Inc.	Maternity Shelter Program	PH	SHP	\$713,464
Volunteers of America Southwest CA	Substance Abusing Mentally Ill (SAMI)	TH	SHP	\$301,164
The Association for Community Housing	TACHS SHP Leasing	PH	SHP	\$113,400
St. Vincent de Paul, Inc.	Solutions Consortium Project	TH	SHP	\$1,699,096
San Diego Housing Commission	St. Vincent de Paul, Inc.	PRA*	SPC	\$389,520
San Diego Housing Commission	Pathfinders of San Diego - Streamview	SRA	SPC	\$127,104
San Diego Housing Commission	South Bay Community Services - La Posada	SRA	SPC	\$204,072
San Diego Housing Commission	TACHS Prism Project	SRA	SPC	\$343,872
San Diego Housing Commission	SDHC 2009 Merged	SRA	SPC	\$966,576
San Diego Housing Commission	TACHS Del Mar	SRA	SPC	\$259,344
TOTAL				\$9,892,666

*TH=Transitional Housing; HMIS=Homeless Management Information Systems; PH=Permanent Housing for Persons with Disabilities; SRA=Sponsor-Based Rental Assistance; SSO=Supportive Services Only;

SH=Safe Havens; PRA=Project-Based Rental Assistance

Regional Continuum of Care

There are two CoC's in the County of San Diego. One is for the City of San Diego and the other is for the County of San Diego. Collectively, the two Continuum of Care's form the Regional Continuum of Care (RCCC). The RCCC is comprised of representatives of local jurisdictions, community-based organizations, local housing authorities, the Regional Taskforce on the Homeless (RTFH), governmental departments, labor organizations, health service agencies, homeless advocates, consumers, the faith community, and research, policy and planning groups. This countywide organization serves to develop and implement strategies, disseminates information, and provides a comprehensive vision for entities seeking to prevent and alleviate homelessness throughout the region. Participants of the RCCC also facilitate the response to a Notice of Funding Availability (NOFA) from the HUD, often referred to as the Super-NOFA.

As part of this coordination effort, the RCCC established the following processes:

- A region-wide data collection and communication system that is reflected in the applications submitted by each consortium (City and County);
- A year-round process to assess, strengthen and enhance the progress made on the development of a comprehensive continuum of care; and
- Oversight and coordination between the City and County consortia- A collaborative, coordinated, and inclusive forum for community input.

Homelessness. The goals, objectives and outcomes for the Five-Year Consolidated Plan and FY 2012 Annual Action Plan that are related to homelessness include:

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1. Continue to support homeless clients by operating emergency shelters

Outcome 3.1.1. Continue to support homeless clients by operating emergency shelters. The anticipated five year goal is to provide shelter services to 4,315 homeless persons.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Homeless Emergency Winter Shelter Program (CDBG IDIS# 6153): This project will receive \$511,069 in CDBG, \$297,331 in ESG, and \$63,100 in other federal funds for FY 2012. This project provides homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year. A total of 1,300 unduplicated individuals will be served.

HPRP Homeless Assistance activities were implemented in FY 2010. HPRP funds have been used in FY 2011 to provide outreach to the clients of the City's FY 2011 Homeless Emergency Winter Shelter with the aim of enrolling eligible homeless individuals in the HPRP program. Once enrolled in the City's HPRP program, these individuals will be provided with financial assistance and case management so that they can become and stay housed. The use of HPRP funds to assist homeless individuals to find and maintain affordable housing will continue in FY 2012.

Outcome 3.1.2. Provide walk in and referral services to homeless persons. The anticipated five year goal is to provide support services to 9,992 homeless persons.

The following projects were awarded FY 2012 funds to address this objective and outcome:

- 1. Alpha Project for the Homeless – Take Back the Streets (IDIS# 6145):** This project will receive \$364,320 in CDBG funds for FY 2012. The project provides eligible homeless individuals with immediate transitional employment and training. This project will create 50 additional employment opportunities for homeless individuals. A total of 50 unduplicated individuals will be helped.
- 2. St. Vincent de Paul Village, Inc. – Homeless Outreach Team's Serial Inebriate Program Expansion (IDIS# 6157):** This project will receive \$98,595 for FY 2012. This program provides targeted outreach, medical assessment and treatment, housing assistance, case management and referrals for chronically homeless alcoholics who receive court-ordered treatment in place of incarceration. A total of 75 unduplicated individuals will be served.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

Outcome 3.2.1. Assist families with access to transitional housing, case management and support services. The anticipated five year goal is to provide transitional housing to 2,400 homeless persons.

The following project was awarded FY 2012 funds to address this objective and outcome:

San Diego Housing Commission – Cortez Hill Family Center (IDIS# 6152): This project will receive \$187,184 in CDBG, \$362,816 in ESG, and \$200,000 in San Diego Housing funds for FY 2012. The facility will provide 120 days, case managed, short-term transitional housing program for intact homeless families. A total of 600 unduplicated individuals will be served.

Chronic homelessness. Eradicating chronic homelessness is a **high priority** for the City of San Diego and permanent supportive housing is a key component to the Housing First/Housing Plus model adopted in the region's 10 Year Plan to End

Chronic Homelessness. Permanent housing units with supportive services are needed to end the cycle of chronic homelessness and to open up emergency shelter beds for those individuals with short term needs.

Additionally, effective outreach services are needed to identify those in need of assistance and engage them in services that can help them. The City of San Diego, funded in part by the County, has two award winning and innovative programs that address the chronically homeless, substance dependant, and/or mentally ill needs predominantly in the downtown area.

The City's Homeless Outreach Team (HOT) conducts street canvassing to reach out to chronically homeless persons. In the HOT program, San Diego Police officers patrol with County Health and Human Service Specialists and Psychiatric Emergency Response Team (PERT) clinicians to contact and work with the City of San Diego's chronic homeless population. The team facilitates placements into many local homeless service providers.

The Serial Inebriate Program (SIP) is a nationally recognized "best practice" collaborative effort of the San Diego Superior Courts, the City Housing Commission, County of San Diego Alcohol and Drug Services, and the San Diego Police Department. The SIP conducts outreach on the streets and in jails to chronically homeless individuals charged with public intoxication. Once the case comes before court, the person charged is given the choice between incarceration and a recovery program. The SIP team works with those who choose recovery to access services and achieve sobriety.

The City issued a Request for Funding Proposals for a one-stop homeless service center and permanent supportive housing units. The RFP recognized that an adequate supply of permanent service-intensive housing is the central antidote to homelessness. The Housing First/Housing Plus model is defined by the placement of an individual in permanent housing prior to receiving supportive services. Permanent housing provides the stability individuals and families need to get enrolled and excel in a customized service plan. This model provides flexible housing to get people housed quickly and keep them housed. City support for the development of the one-stop homeless service center consists Redevelopment Agency assistance, HOME and CDBG funds. The use of these funds for the project is contingent on an award of tax credits.

Currently, the City provide funding for the operation of the Neil Good Day Center, a daytime drop in center where homeless persons can receive showers, mail and telephone service, storage, and other services. Ultimately, a one-stop service center could support these needs in addition to other more intensive services such as mental health, legal, employment, and substance abuse counseling.

Homeless Prevention. Through the 2009 American Recovery and Reinvestment Act (ARRA), the City was awarded over \$6 million in HPRP funds. HPRP Homeless Prevention activities were implemented in FY 2010 and will continue through FY 2012. Through the HPRP program, families or individuals determined to be imminently at risk of becoming homeless are provided flexible financial assistance and targeted services to help keep them housed and improve their housing stability. Prevention assistance is currently offered through the San Diego Housing Commission via multiple coordinated points of program entry to ensure seamless

service delivery. The HPRP assistance that is provided to clients is tracked and monitored in an effort to evaluate program effectiveness.

HPRP Homelessness Prevention funds have been used to develop an assessment tool aimed at determining those clients most at-risk of becoming homeless. At-risk indicators include but are not limited to; prior homeless episodes, loss of job, extremely low income (under 15% AMI), number and age of children, and issues such substance abuse or mental illness. This assessment tool has been integrated into the Regional Continuum of Care's Homeless Management Information System (HMIS).

HPRP Rapid Re-housing funds will be used to help winter shelter clients find and maintain permanent housing. Chronically homeless clients who maintain their HPRP housing for twelve months will exit HPRP into permanent affordable housing or HOME TBRA.

Discharge Coordination. Discharge coordination activities will continue during 2012 and include the following:

Foster Care. The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps: written information about youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court; anticipated date court jurisdiction is expected to be terminated; health plans if not Medi-Cal; legal documents including Social Security card, birth certificate, driver's license and/or DMV identification card, copies of parent (s) death certificates, proof of citizenship, residency status; housing plans including referrals to transitional housing, employment or other financial support plans, educational vocational plans including financial aid if appropriate.

Health Care. The Hospital Association of San Diego and Imperial Counties (HASDIC) has worked at the local and state level to fund solutions to the special needs of homeless persons. HASDIC continues to work with the San Diego Plan to End Chronic Homelessness (PTECH) to improve discharge planning. A HASDIC leader chairs the PTECH Discharge Planning Committee and meets regularly with COC leadership to strengthen joint planning efforts. A local agency is piloting a recuperative care program from homeless persons to act a model for hospital discharge planning. Both local continuums provide transitional housing beds specifically targeted to medical release programs/patients.

Mental Health. The mental health care system in San Diego County has formalized plans and protocols for low income and no income individuals. Homeless persons are eligible for services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and Network of Care Program. Services include: Health Insurance Counseling and Advocacy program (HICAP), NeedyMeds program, and mobile units for care access in remote locations. The Network of Care Program offers specific information for homeless persons and reduces barriers to care by providing information in 7 languages. Resources are updated through the United Way InfoLine to ensure regular updates. Funding from the State of California Mental Health Services Act (MHSA) has enabled the County to implement the approved plan and protocol for housing

and services for homeless mentally ill persons, frequent users of emergency health care and persons exiting correctional facilities with mental health issues.

Corrections. Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Dept. Services are summarized in the SD Sheriff's Health and Human Services Discharge Plan. The Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody. The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release. Several non-profits in the CoC administer transitional housing programs specifically targeted toward this population. As of 2009, the Sheriff's Department is able to identify chronic homeless individuals and connect them to appropriate housing and services upon release. A similar program operating at Las Colinas Women's Detention Facility is able to provide assessments, transportation, and housing placements with local organizations.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:
N/A

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

3.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

Community/Economic Development Goals, Objectives and Outcomes and Funding Sources

Goal 9: Expand opportunities for industries that provide higher paying and promotional opportunities to San Diegans and expand local small businesses.

Objective 9.1 Explore the energy efficiency industry as a solution to:

- Decrease utilities costs;
 - Provide jobs that pay a living wage; and
 - Expand employment opportunities, all especially for low to moderate income households.
- *Outcome 9.1.1.* Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.

This outcome will not be addressed with CDBG funds in FY 2012. The five-year goal is to execute one contract.

Objective 9.2 Expand partnerships with Enterprise Zone areas.

"Expand is not a quantifiable term; however, areas of the San Diego Regional Enterprise Zone overlap with low/moderate income census tracts and complement economic development activities within these areas.

Objective 9.3. Create and/or expand opportunities for microenterprises.

- *Outcome 9.3.1.* Provide financial literacy, business development and educational services for low and moderate income residents who want to create a microenterprise business. The anticipated five year goal is to assist 548 businesses.

The following projects were awarded FY 2012 CDBG funds to address this objective and outcome:

1. **ACCESS – Microenterprise Development for Low Income Residents (IDIS# 6129):** This project will receive \$50,000 in CDBG funds for FY 2012. Access will perform outreach among immigrants, victims of domestic violence and high risk youth to enroll in program. The program will consist of classes covering capital development, small business management and other topics. Staff assist individuals through each step of the process. Once the microenterprises have

been established, staff assists with ongoing consultations. A total of 36 unduplicated clients are to be served and 18 businesses established or expanded.

2. **ACCION San Diego – Microlending Program (IDIS# 6130):** This project will receive \$232,547 in CDBG funds for FY 2012. Services will be focused on the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. The project will provide small business loans ranging from \$300 to \$35,000 for the creation of new or the expansion of existing businesses of low-to-moderate income entrepreneurs. The program also offers credit reporting, life and disability insurance, loan guarantee options, marketing and networking opportunities, training workshops and business counseling to low to moderate income clients. A total of 65 unduplicated clients are to be served and 65 businesses to be established or expanded.
3. **Alliance for African Assistance – Microenterprise Program (IDIS# 6131):** This project will receive \$186,790 in CDBG funds for FY 2012. Services are to be provided to low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. The clients to be served are recent immigrants that have cultural and financial barriers. Examples of assistance to be provided included basic business development and microenterprise assistance. A total of 90 unduplicated clients and 15 businesses are to be served. A total of 90 unduplicated clients are to be served and 30 businesses to be established or expanded.
4. **Horn of Africa Community – City Heights Refugee Business Project (IDIS# 6132):** This project will receive \$148,000 in CDBG funds for FY 2012 to provide business training, business incubator and microenterprise development assistance to low to moderate income clients. A total of 95 unduplicated clients are to be served and 50 businesses to be established or expanded.
5. **Southwestern Community College District – Small Business Development Center Micro-Enterprise Technical Assistance Program (IDIS# 6133):** This project will receive \$150,000 in CDBG funds for FY 2012 to provide one-on-one business counseling and skills developing workshop training events to low to moderate income businesses. A total of 50 unduplicated clients are to be served and 15 businesses to be established or expanded.
6. **Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Program (IDIS# 6134):** This project will receive \$100,000 in CDBG funds for FY 2012. Services are to be provided to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. A total of 66

unduplicated businesses are to be served. A total of 66 unduplicated clients are to be served and 36 businesses established or expanded.

The following projects awarded with FY 2011 CDBG fund to address this outcome will continue to conduct activities in FY 2012:

1. **ACCION San Diego – Microlending Program(IDIS# 5817)**: This project received \$243,836 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011 for the provision of loans and support to existing microenterprises lacking access to traditional forms or credit.
 2. **Alliance for African Assistance – Microenterprise Program(IDIS # 5818)**: This project received \$177,783 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011.
- *Outcome 9.3.2*. Provide small business loans and education/training to low and moderate income clients

This outcome will not be addressed with CDBG funds in FY 2012. The five-year goal is to provide one loan.

Goal 10: Support the continued revitalization low and moderate income neighborhoods.

Objective 10.1. Continue funding code enforcement in targeted neighborhoods.

- *Outcome 10.1.1*. Assist low to moderate income households annually become compliant through code enforcement services. The anticipated five year goal is to assist 386 households.

FY 2012 CDBG funds were not awarded to this program. Code enforcement activities will continue to be provided with City general funds for FY 2012.

Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to “jump start” revitalization in low to moderate income neighborhoods.

The word “consider” is not defined nor does it result in a year-end quantifiable performance outcome. However, this objective will remain as listed.

Objective 10.3. Fund public improvements to reduce vacant lots, reduce blight and spur revitalization opportunities.

The Consolidated Plan did not provide a benchmark for the City to meet. However, this objective will remain listed.

Objective 10.4. Support CBDO activities in neighborhoods targeted for revitalization.

Outcome 10.4.1. In 2010, provide a comprehensive CBDO program in the Mid- City/City Heights area to include neighborhood revitalization, community

economic development and energy conservation. This outcome was addressed in FY 2010 and FY 2011.

Goal 11 (FY12 Goal 11): As dollars become available, explore using additional financial resources to create new programs.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments; and
- Small business microenterprise lending.

Microenterprise assistance and job creation/training activities are eligible CDBG activities listed Goal 9. Additionally, the street and façade improvement activities listed under Objective 11.1 are currently being implemented through other non-federal funding sources. Furthermore, the objective listed under this goal do not result in quantifiable performance measures. As a result, activities listed under shall continue be reported under Goal 2, 9, or 10. In addition, it is anticipated that the City will continue to be faced with annual reductions to the federal entitlement funds received.

Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Objective 12.1. Provide training to increase the capacity of the city's nonprofits.

- *Outcome 12.1.1.* Provide CDBG funding for technical assistance and organizational capacity building activities. Per Council Policy 700-02, CDBG funds shall be provided for this activity on an annual basis. The five year goal is to assist 120 organizations.

The following project was awarded FY 2012 CDBG funds to address this objective and outcome:

- 1. Local Initiative Support Corporation – Community Development Capacity Building (IDIS# 6159):** This project will receive \$100,000 in CDBG funds for FY 2012. The project will provide technical assistance to non-profit undertaking neighborhood revitalization. The program will ensure community-based organizations have capacity to address issues that determine the quality of life for residents in low to moderate income neighborhoods. A total of 15 unduplicated agencies will be served.
- 2. Local Initiatives Support Corporation – Neighborhoods First II (IDIS# 6160):** This project will receive \$50,000 in CDBG funds for FY 2012 to provide technical assistance to non-profit entities undertaking neighborhood revitalization efforts in defined communities that are at-risk of decline. A total of 2 unduplicated organizations are to be served.

The following project, awarded with FY 2011 CDBG funds to address this outcome, will continue to conduct activities in FY 2012:

Local Initiative Support Corporation – Neighborhoods First (IDIS #5846): This project received \$100,000 in FY 2011 CDBG funds. The FY 2011 Agreement for this project is scheduled to expire on September 30, 2011.

Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

- *Outcome 12.2.1.* Accept and investigate complaints alleging housing discrimination based on federal, state and local laws. The anticipated five year goal is to conduct 350 tests.

The City of San Diego has issued a Request for Proposal (RFP) for the provision of Fair Housing Services from interested and qualified organizations. A total of \$523,869 in CDBG funding has been allocated for the development and administration of programs designed to alleviate discrimination and improve conditions for fair housing. Applications for the RFP are currently in the review stage with completion scheduled for Mid-April 2011. Timelines have been structured to allow for an appeal process, Mayor and City Council approval, and for the selected contractor to begin work early summer in 2011.

Section 108 Loan Repayment

In addition to conducting activities to address Goal 12, the City utilizes CDBG entitlement funds for the repayment of HUD Section 108 Loans. Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan.

For FY 2012, the City has a portfolio of 7 loans totaling \$1,169,090, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior centers and health centers. The table listed below provides a list of the projects implemented with Section 108 Loans. It should be noted that 9 loans were defeased in FY 2011.

FY 2012 HUD SECTION 108 CDBG REPAYMENT BUDGET

IDIS	PROJECT NAME	FY 2012 PAYMENT AMOUNT
6162	Camp Hope (B-03-MC-06-0542-B)	\$35,646
6163	Central Police Station (B-97-MC-06-0542)	\$241,425
6164	College Rolando Library (B-99-MC-06-0542-B)	\$266,183
6165	District 4-Senior Center (B-03-MC-06-0542)	\$260,779
6167	Logan Heights Family Health Center (B-98-MC-06-0542-A)	\$95,250
6166	LGBT Centre (B-04-MC-06-0542)	\$20,096
6168	Logan Heights Library#1 (B-01-MC-06-0542)	\$249,711
TOTAL		\$1,169,090

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

The most potent antidote to poverty is earned income. Programs that help households reduce costs mitigate the consequences of poverty. To this end, the city seeks to reduce the number of people living in poverty by providing a number of programs that include economic development assistance, job training opportunities, and supportive services, in addition to housing assistance.

Specifically, the Housing Commission also operates a variety of resident empowerment programs, which promote upward mobility and self-sufficiency. The Family Self-Sufficiency Program, in collaboration with community businesses and service organizations, provides supportive services to assist families in achieving upward mobility and self-sufficiency. The program includes career planning and counseling, financial education, and asset development. In addition, links are provided to resources for childcare, transportation, and book scholarships, along with an escrow account for a portion of income earned during program participation.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Special Needs Housing Goals, Objectives and Outcomes and Funding Sources

Goal No. 2: Create a better living environment for persons with special needs.

Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.

- *Outcome 2.1.1.* Complete an ADA needs assessment/survey of City-owned properties to ensure compliance with the ADA and CA Building Code—Title 24 . Also, provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas. The anticipated five year goals are to conduct 185 assessments and implement 24 ADA improvement projects to address the identified needs to improve access for persons with physical disabilities.

The following projects were awarded FY 2012 CDBG funds to address this objective and outcome:

- 1. Balboa Park Cultural Partnership – Balboa Park ADA Upgrades (IDIS# 6113):** This project will receive \$412,000 in CDBG funds for ADA improvements to the following facilities: Museum of Photographic Arts, San Diego Model Railroad Museum, Reuben E. Fleet Science Center, San Diego Air and Space Museum, San Diego Museum of Art, San Diego Natural History Museum, San Diego Zoo and World Beat Center. The ADA improvements include the installation of automatic doors, and access ramps; curb modifications, surface replacement, and accessible bathrooms.

- 2. City of San Diego Park and Recreation Department – Views West Neighborhood Park ADA Upgrades (IDIS# 6118):** This project will receive \$305,100 in CDBG funds to improve access to park facilities for people with disabilities. It includes ADA upgrades to the comfort station and concession stand, 4 more accessible parking spaces, providing path of travel from the public way to the picnic shelter, providing accessible barbecues, and painting contrasting stripes on the existing stairs.

The following project, awarded with FY 2010 CDBG funds to address this outcome, will conduct activities in FY 2012:

- 1. Riford Center – Riford Center (IDIS# 5573):** This project received \$207,152 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012.

Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.

Outcome 2.2.1. Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15 households annually with accessibility improvements utilizing local housing trust funds.

Objective: 2.3. Support the operation of the social service and housing programs that assist low and moderate income persons, including those with special needs.

- This clarification takes into consideration that public services funding is not limited to providing assistance to persons with special needs. In addition, per HUD regulations, persons who are abused children, elderly persons, battered spouses, severely disabled persons, illiterate adults, persons living with AIDS, migrant farm works and homeless persons are presumed low/moderate income persons.

Outcome 2.3.1. Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG Public Services set aside.

The following projects were awarded FY 2012 CDBG funds to address this objective and outcome:

- 1. The Angel's Depot – "Senior Food for a Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker (IDIS# 6146):** This project will receive \$63,400 in CDBG funds for FY 2012 to alleviate hunger, malnutrition and food insecurity to low to moderate income seniors. A total of 210 unduplicated clients are to be served.
- 2. Center for Community Solutions – You are the Solution – Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence and Elder Abuse (IDIS# 6147):** This project will receive \$50,000 in CDBG funds for FY 2012 to provide a continuum of compassionate and empowering care from the point of crisis and throughout the process of recovering from the trauma of elder abuse and/or sexual assault.. A total of 3,000 unduplicated clients are to be served.
- 3. City of San Diego, Park and Recreation Department – Therapeutic Recreation Services (IDIS# 6148):** This project will receive \$200,000 for FY 2012. The project provides therapeutic recreation programs designed to meet special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. The program teaches appropriate social skills, community functioning skills, leisure education, improving fitness, increasing client independence, and enhancing overall quality of life for participants. A total of 850 unduplicated individuals will be served.
- 4. Fourth District Seniors Resource Center – Fourth District Seniors Resource Center Public Service Enhancement Project (IDIS# 6149):** This project will receive \$50,000 for FY 2012. This project will provide three to five thousand L/M income seniors opportunities that promote self-sufficiency, economic stability and independent living skills. A total of 500 unduplicated individuals will be served.
- 5. National Family Justice Center Alliance – Women of Wisdom (IDIS# 6150):** This project will receive \$283,868 for FY 2012. This project will offer long term support services and marketable job training to victims of domestic violence. Therapeutic services and classes on health and nutrition, finance, computer skills and job training will give the victims the ability to become financially independent and self-sufficient.

A total of 200 unduplicated individuals will be served.

- 6. Pro Kids Golf Academy, Inc. – Staff for Expanded Youth Educational Programs and Operation (IDIS# 6151):** This project will receive \$66,800 in CDBG funds for FY 2012 to provide homework club, college prep center, fitness and nutrition services to low to moderate income youth. A total of 1,700 unduplicated clients are to be served.
- 7. San Diego LGBT Community Center – Behavioral Health Services (IDIS# 6154):** This project will receive \$100,000 for FY 2012. Funds will allow program to expand its capacity to serve the increased number of low income community members. Center is dedicated to serving youth, adults, seniors, families and individuals affected by HIV. A total of 80 unduplicated individuals will be served.
- 8. San Diego Workforce Partnership – Hire a Youth (IDIS# 6155):** This project will receive \$372,929 for FY 2012. This funding will support youth services for subsidized employment for 230 low-income youth ages 16 to 21 in the City of San Diego. The San Diego Workforce Partnership is seeking to develop a sustainable summer youth employment program that will provide youth with meaningful summer employment for years to come. A total of 230 unduplicated individuals will be served.
- 9. Social Advocates for Youth (SAY) – Teen Court (IDIS# 6156):** This project will receive \$50,000 for FY 2012. Teen Court is a juvenile diversion program in which youth offenders accept responsibility for a crime they have committed and agree to carry on a binding sentence chosen by a jury of peers, which is made up of student volunteers from all eight City Council Districts. A total of 375 unduplicated individuals will be served.
- 10. STAR/PAL – STAR/PAL Center to Serve Youth (IDIS# 6158):** This project will receive \$112,709 for FY 2012. Center to Serve Youth provides daily after-school homework assistance, and it allows inner-city youth to take part in athletics, educational field trips, and recreational activities. With the assistance of law enforcement program directors and volunteers, youth are provided unique programming opportunities and are encouraged to feel more secured utilizing their neighborhood resources. A total of 30 unduplicated individuals will be served.

Objective: 2.4. Encourage the creation of supportive housing through the following activities:

Support the integration of people with disabilities into private housing as much as possible

Support the concept of providing a continuum of housing for the homeless ranging from short-term beds to affordable low-cost permanent housing

Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent,

supportive housing space and services.

Continue to rank Supportive housing and supportive services as a high priority. When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment set aside monies; locally created public funds and additional federal funds during the economic recovery period.

Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.

Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long term homelessness.

Identify opportunities to align planning with the Mental Health Services Act Housing Plan

The activities listed under Objective 2.4 are implemented through the City's Continuum of Care, Federal Stimulus Funds and the implementation of Housing projects and programs through the San Diego Housing Commission and Redevelopment Agency of the City of San Diego. "Encourage", "continue", "consider", and "identify" are not quantifiable terms that result in performance outcomes. In addition, the Consolidated Plan did not provide a benchmark for the City to meet. Therefore, any activities undertaken with HUD entitlement funds have been and will continue to be reported in Goals 3, 5, 6 or 7. However, narrative updates for the activities listed under Objective 2.5 shall be included in the annual Consolidated Annual Performance and Evaluation Report (CAPER) submitted to HUD.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop

and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

Description of the Organization

The County of San Diego Department of Housing and Community Development (HCD) has assumed all administrative responsibilities for the HOPWA formula grant program through a contract agreement with The City of San Diego.

In FY 2011-2012 the County of San Diego will continue administering the City's HOPWA allocation. HOPWA funds will be expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds will be distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new; construction of affordable housing;
- Administration;
- Housing Information and Referral Services;
- Resource Identification;
- Housing Operating Cost;
- Tenant Based Rental Assistance;
- Short-term Supportive; Facilities(Hotel/Motel Vouchers);
- Supportive Services;
- Technical Assistance; and
- Short- Term Rent, Mortgage and Utility Assistance

Please refer to the Specific HOPWA Objectives section on Page 61 for a list of agencies being recommended for funding of HOPWA eligible activities for FY 2011-2012. The funding recommendations are based on an FY 2012 HOPWA allocation and prior year HOPWA funds of \$2,884,983 and \$504,611, respectively.

Actions Taken During the Year

The County of San Diego on behalf of the City of San Diego has worked closely with the Regional Continuum of Care Council (RCCC) that includes over 50 community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. HOPWA maintains a permanent seat on the San Diego County's HIV Health Services Planning Council in addition to convening the Joint City/County HIV Housing Committee that addresses special needs concerns for those suffering that are homeless and not homeless but require supportive housing.

The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. These activities will continue during FY 2011-2012.

Progress

As in 2010-2011, it is anticipated that HOPWA will continue to make progress in meeting objectives related to affordable housing during FY 2011-2012. The table below provides a summary of the specific objectives for providing affordable housing:

Activities	Goal	FY 2010 Accomplishments	Anticipated FY 2011 and 2012 Accomplishments
TBRA Housing Assistance	80 Households	91 Households	91 Households
Permanent Housing w/housing operations funding	7 units	7 Households	7 Households
Group Housing	38 beds	123 Households	123 Households
Care Facility for Chronically Ill	20 beds	24 Households	24 Households
Group Homes for Recovering Addicts	37 beds	56 Households	56 Households
Hotel/Motel Vouchers	100 Vouchers	73 Vouchers	100 Vouchers
Supportive Services	336 persons	324 Persons	336 Persons
Housing Information	10,000 persons	15,752 Persons	15,752 Persons
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154	35	154

Report on Annual HOPWA Output Goals

It is anticipated that the HOPWA allocation will remain the same as FY 2010-2011 and funding will be provided for the following activities for low income persons living with HIV/AIDS and their families in San Diego County:

1. Transitional housing;
2. Permanent housing;
3. Case Management Services;

4. Tenant Based Rental Assistance;
5. Acquisition/rehabilitation and new construction;
6. Information and referral services;
7. Moving services;
8. Residential services coordination;
9. Emergency Housing; and
10. Technical Assistance

Please refer to the Specific HOPWA Objectives section below for a list of agencies being recommended for funding of HOPWA eligible activities for FY 2011-2012.

Use of Committed Leveraging

The HOPWA Program leverages an array of funding from public and private resources that help address the needs of persons with HIV/AIDS. Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

Distribution of HOPWA funds

HOPWA funds are distributed regionally throughout the County of San Diego with the majority of funds supporting direct housing and/or housing operations. General categories of HOPWA funded programs for FY 2011-2012 include:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- Short- Term Rent, Mortgage and Utility Assistance

Barriers

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California

budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

Trends

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with the Regional Continuum of Care Council which consists of community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint City/County HIV Housing Committee to help determine funding priorities for upcoming funding years.

Evaluations, Studies, or Other Assessments

During FY 2011-12, 100% of HOPWA funded activities will be monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations to ensure programs are producing effective measurable results. Staff will conduct on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD will continue to provide ongoing technical assistance to sub-recipients throughout the year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Goal No. 4: Create a better living environment for persons who are living with HIV/AIDS.

Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low income through HOPWA funding.

- *Outcome 4.1.1.* Assist households with rental assistance so that they pay no more than 30 percent of their annual household income in rent and

ensure that 100 percent of the units leased in the program meet HUD's established quality standards. The anticipated five year goal is to assist 80 households.

The following project was awarded FY 2012 funds to address this outcome:

County of San Diego Housing Authority - Tenant Based Rental Assistance Program: This project will receive \$629,630 in HOPWA funds to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program.

- *Outcome 4.1.2.* (ensure that 100 percent of the units leased in the program meet HUD's established quality standards) was consolidated with 4.1.1. and did not result in an annual quantifiable measure. As a result, Outcome 4.1.2. will not be listed in the AAP submitted to HUD.
- *Outcome 4.1.3.* Provide funding for operations and support of permanent housing units in affordable housing complexes with affordable rents for persons with HIV/AIDS. The anticipated five year goal is to provide support of 7 permanent housing units in two apartment complexes and serve 28 households.

The following project was awarded FY 2012 funds to address this objective and outcome:

Townpeople- Operations and Support of 51st and Wilson Ave Apartments: This project will receive \$82,400 in HOPWA funds for operations of four permanent housing units for consumers at Wilson Avenue Apartments and three permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments

Objective 4.2. Provide transitional housing to low income persons living with HIV/AIDS.

- *Outcome 4.2.1.* Provide funding to support transitional housing beds. The anticipated five year goal is to serve 624 persons and provide 232 beds.

The following projects were awarded FY 2012 funds to address this outcome:

1. **St. Vincent De Paul - Josue Homes I, II, III, IV & V:** This project will receive \$599,017 in HOPWA funds for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by St. Vincent De Paul Josue Homes on April 5, 2011.

2. **Stepping Stone of San Diego - Enya House:** This project will receive \$168,057 in HOPWA funds for the provision of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by Stepping Stone of San Diego on April 5, 2011
- *Outcome 4.2.2.* Provide funding for the operation of beds in a 24 hour licensed residential care facility for the chronically ill. The anticipated five year goal is to serve 108 persons and provide 80 beds.

The following projects were awarded FY 2012 funds to address this outcome:

1. **Fraternity House - Fraternity House:** This project will receive \$145,498 in HOPWA funds for the provision of 8 beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care. In addition, a total of \$172,450 of prior year HOPWA funds have been allocated to the project.
 2. **Fraternity House - Michaelle House:** This project will receive \$194,928 in HOPWA funds for the provision of 12 beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care. In addition, a total of \$209,507 of prior year HOPWA funds have been allocated to the project.
- *Outcome 4.2.3.* (ensure that 100 percent of the units in the transitional housing program meet HUD's established quality standards) has been consolidated with Objective 4.2. This outcome does not result in an annual quantifiable performance measurement. As a result, Outcome 4.2.3. will not be listed in the AAP submitted to HUD.
 - *Outcome 4.2.4.* Removed as an outcome effective FY 2012. This outcome does not result in an annual quantifiable measure. As a result, Outcome 4.2.4. will not be listed in the AAP submitted to HUD.

Objective 4.3. Provide supportive services to persons living with HIV/AIDS.

- *Outcome 4.3.1.* Fund the coordination of residential services. The anticipated five year goal is to fund the coordination of residential services projects for 104 households and housing units.

The following projects were awarded FY 2012 funds to address this outcome:

1. **South Bay Community Services- Residential Services Coordinator:** This project will receive \$26,419 in HOPWA funds to provide case management and support services to the residents of 12 units at La Posada Project.

2. Community Housing Works - Residential Services Coordinator:

This project will receive \$32,059 in HOPWA funds for case management and support services for residents of 14 units at Marisol and Old Grove Apartments.

- *Outcome 4.3.2.* Fund intensive case management for HOPWA-eligible program participants. The five year goal is to serve 540 persons.

The following project was awarded FY 2012 funds to address this outcome:

County of San Diego - HIV, STD, and Hepatitis Branch-Case Management Program: This project will receive \$252,350 in HOPWA funds for an Intensive Case Management program that helps provide recovery services and housing for 100 persons who are homeless and agree to work on substance abuse issues.

- *Outcome 4.3.3.* Funding and provide moving service to HOPWA-eligible participants.

The following project was awarded FY 2012 funds to address this outcome:

Being Alive - Helping Hands Moving Services Program:

This project will receive \$59,560 in HOPWA funds to assist 135 households through the moving service program to help consumers increase housing stabilization.

- *Outcome 4.3.4.* Provide funding for emergency beds. The five year goal is to provide 400 beds and serve 400 persons.

The following project was awarded FY 2012 funds to address this outcome:

The Center for Social Support and Education-KARIBU - Karibu Center for Social Support and Education: This project will receive \$304,010 in HOPWA funds for the provision emergency housing to at least 100 persons for up to 30 days

Objective 4.4. Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services.

- *Outcome 4.4.1.* Fund a Housing Information and Referral Program.

The following project was awarded FY 2012 funds to address this outcome:

Townpeople- Information and Referral Program: This project will receive \$92,700 in HOPWA funds to assist approximately 10,000 people through the Housing Information and Referral Service Program.

- *Outcome 4.4.2. Fund a Resource Identification Program.*

The following project was awarded FY 2012 funds to address this outcome:

County of San Diego Housing Authority- Resource Identification:

This project will receive \$191,206 in HOPWA funds to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

The Commission on Gang Prevention and Intervention:

In 2006, the Commission on Gang Prevention and Intervention was established by the San Diego City Council to develop a strategic collaborative effort between the City, law enforcement, social service providers, and the general public with the objective of significantly curtailing gang involvement, and its negative impact on the City of San Diego. The Commission makes recommendations concerning gang prevention, intervention, diversion and suppression methods; and addresses other gang-related policy matters. The Commission works with City agencies and community organizations to build collaborations regarding preventing or intervening in gang activity.

In September 2010, The Commission completed its strategic action plan, *New Directions 2010-2012*. Noting that there are approximately 1,743 youth "on probation" in San Diego with 137 of these youth documented as gang members (though many more in the system are gang involved.) The Commission determined to focus attention on these youth in order to impede their trajectory toward violence and the prison system. The Commission is continuously working to facilitate collaborations to interrupt this pathway as demonstrated in their collaborative curfew sweeps with the San Diego Police Department, their work with County Mental Health (the Compassion Project), Child Welfare and San Diego City Schools (10 to Succeed).

The Commission identified four primary focuses for 2011-2012:

1. Jobs (training as well as placement);
2. Supporting integration of services;
3. Facilitating Youth Activities; and
4. Early intervention strategies

The four focus areas offer both existing and fresh opportunities to address gang prevention/ intervention and correspond to the overarching goals and implementation initiatives of the Commission.

City of San Diego Disability Services:

The City's Disability Services Program was established in 1991 per the Americans with Disabilities Act (ADA) of 1990. The mission of the program is to ensure that every facility, activity, benefit, program and service operated or funded by the City is fully accessible to, and useable by, people with disabilities in accordance with the Americans with Disabilities Act, as well as other federal, state and local access codes and disability rights laws.

A total of 212 facilities were identified under the City's Transition Plan. To date a total of 142 facilities have undergone the removal of barriers. Since FY 2008, the City of San Diego has committed \$24,255,814 from lands sales /development impact fees and \$6,160,000 in CDBG funds for ADA projects. Furthermore, 183 assessments have been conducted through FY 2011. The implementation of an additional 10 projects shall continue during FY 2012 using funds committed in prior years.

APPENDIX A:

**PROOF OF
PUBLICATION**

City of San Diego
Notice of Public Hearing for
Community Development Block Grant (CDBG) Program
FY 2012 Second Allocation Hearing

On March 21, 2011, the City Council approved the FY 2012 CDBG allocations in the amount of \$11,982,090 from an estimated available FY 2012 CDBG Entitlement budget of \$12,243,327. The estimated budget represented an anticipated 25% reduction from the FY 2011 Entitlement award. At that time, the City had not yet received final confirmation from the U.S. Department of Housing and Urban Development (HUD) as to the actual federal entitlement amounts to be awarded to the City for FY 2012. The City received official notification on May 27, 2011 from HUD that the City's CDBG award totaled \$13,602,705 for FY 2012, representing an increase from the estimated totals approved at the First Allocation Hearing.

Notice is hereby given that the public hearing to adopt recommended funding allocations of the additional FY 2012 CDBG funds is scheduled for Monday, July 11, 2011 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through July 11, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

4/27, 7/4, 7/11 SDBJ

**City of San Diego Notice of Public Hearing for
Community Development Block
Grant (CDBG) Program FY 2012
Second Allocation Hearing**

On March 21, 2011, the City Council approved the FY 2012 CDBG allocations in the amount of \$11,982,090 from an estimated available FY 2012 CDBG Entitlement budget of \$12,243,327. The estimated budget represented an anticipated 25% reduction from the FY 2011 Entitlement award. At that time, the City had not yet received final confirmation from the U.S. Department of Housing and Urban Development (HUD) as to the actual federal entitlement amounts to be awarded to the City for FY 2012. The City received official notification on May 27, 2011 from HUD that the City's CDBG award totaled \$13,602,705 for FY 2012, representing an increase from the estimated totals approved at the First Allocation Hearing.

Notice is hereby given that the public hearing to adopt recommended funding allocations of the additional FY 2012 CDBG funds is scheduled for Monday, July 11, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through July 11, 2011. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

Asian Journal

First Asian Weekly Newspaper in Southern California & San Diego's Most Widely Circulated Asian-Filipino Newspaper
550 East 8th Street, Suite 6, National City CA 91950 • Tel. (619) 474-0588 • Fax (619) 474-0373

**City of San Diego
Notice of Public Hearing for
Community Development Block Grant (CDBG) Program
FY 2012 Second Allocation Hearing**

On March 21, 2011, the City Council approved the FY 2012 CDBG allocations in the amount of \$11,982,090 from an estimated available FY 2012 CDBG Entitlement budget of \$12,243,327. The estimated budget represented an anticipated 25% reduction from the FY 2011 Entitlement award. At that time, the City had not yet received final confirmation from the U.S. Department of Housing and Urban Development (HUD) as to the actual federal entitlement amounts to be awarded to the City for FY 2012. The City received official notification on May 27, 2011 from HUD that the City's CDBG award totaled \$13,602,705 for FY 2012, representing an increase from the estimated totals approved at the First Allocation Hearing.

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To: Bobbi Jones

From:
Gen Silverio

Herewith is proof of your classified ad for publication in the Asian Journal. Please proofread it and fax back the correction if any or call us for your approval. The ad is tentatively scheduled to be published in the

07/01/11 issue of the Asian Journal if we receive your approval on time. At \$4 per line 4x4x10 lines, it costs \$ 160.00 to be paid upon your receipt of the invoice and tear sheet. Thank you.

Fax # _____

**If approved please
sign and fax back to
(619) 474-0373**

7/11/8



Classifieds / Legal Notification

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Notice of Public
Hearing for
Community
Development
Block Grant
(CDBG) Program
FY 2012 Second
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06-30

**City of San Diego
Notice of Public Hearing for
Community Development Block Grant (CDBG) Program
FY 2012 Second Allocation Hearing**

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Pub. June 27, 28, 29, 30, July 1, 4, 5, 6, 7, 8, 11-00088654

City of San Diego
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Community Development Block Grant
(CDBG) Program
FY 2012 Second Allocation Hearing

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Published on El Latino Newspaper 7/1/11.

APPENDIX B:

PUBLIC COMMENTS

July 11, 2011 City Council Meeting
Public Comments

*NOTE: The comments listed below are from summaries
from transcripts received from City TV*

- Good afternoon, I'm Jennette Lawrence Shay with Family Health Centers of San Diego and we're here to ask that you reconsider one of the recommendations and partially fund our clean syringe exchange program. This is a program that has run in the City since 2002 and received four votes in the last round. It's a program we have struggled to find funding for since our original funding founders have shifted their priorities. We have grant applications outstanding and are struggling to find new funding to go just purchase the actual syringes. We can't shift our other grant or funding programs and are asking today based on the efficacy of the program and a City partnership. We make sure it operates efficiently and effectively and we've seen a increase in demand for our program. We have done everything we can on our side and increased our use of volunteers in the program. But the hard cost of actually purchasing the supplies for the Program is not something that we can shift to anything else and would ask if you could consider a minimal indication of \$50,000 today. We would be grateful and make sure it goes to good use. I'm here to answer questions you may have.

- Robert McNamara submitted a slip in favor but did not wish to speak.

- Good Afternoon Council, I'm Susan Hall, Founder and Executive Director of the Angels Depot. We provide emergency meal boxes and feed between 700 and 800 seniors each month in the County of San Diego. I'm here to thank you very much for your recommendation for the second round of funding and should we get your votes today, we'd be calling your CDBG coordinators to find appropriate sites for distribution in each of your districts. We look forward to bring ongoing a social worker to help seniors who have a more complicated need. Thank you for your recommendation and we hope for your vote and I'm here to answer questions. Thanks.

APPENDIX C:

**LOCATIONS OF
FY 2010 CDBG AND
HOPWA-FUNDED
PROJECTS**

FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
7	6135	Burn Institute	Senior Smoke Alarm Program	LMH	8825 Aero Dr, #200	San Diego	CA	92123	93.01	CW
14	6144	Community HousingWorks	HomeOwnership Center	LMH	4305 University Ave. Ste. 300	San Diego	CA	92105	24.02	CW
18	6137	GRID Alternatives	San Diego Solar Affordable Homes Program	LMH	1827 Main St. Ste. 200, San Diego, CA	San Diego	CA	92113	50	CW
21	6159	Local Initiatives Support Corporation	Community Development Capacity Building	LMA	4305 University Ave Ste. 420	San Diego	CA	92105	24.02	CW
39	6142	Urban Corps of San Diego County (UCO)	Urban Corps CDBG Green Streets Project	LMH	3127 Jefferson St	San Diego	CA	92110	65	CW
40	6143	Urban Corps of San Diego County (UCO)	Urban Corps WEER Project	LMH	3127 Jefferson St	San Diego	CA	92110	65	CW
43	6138	Jewish Family Services	JFS Fix-It Services	LMH	8804 Balboa Ave	San Diego	CA	92103	85.11	CW
44	6160	Local Initiatives Support Corporation	Neighborhoods First II	LMA	4305 University Ave, Suite 420	San Diego	CA	92105	24.02	CW
46	6140	Rebuilding Together San Diego	RTSD - Roof Repair/Replacement Program & ADA Home Improvements	LMH	2013 Franklin Ave	San Diego	CA	92113	49.00	CW

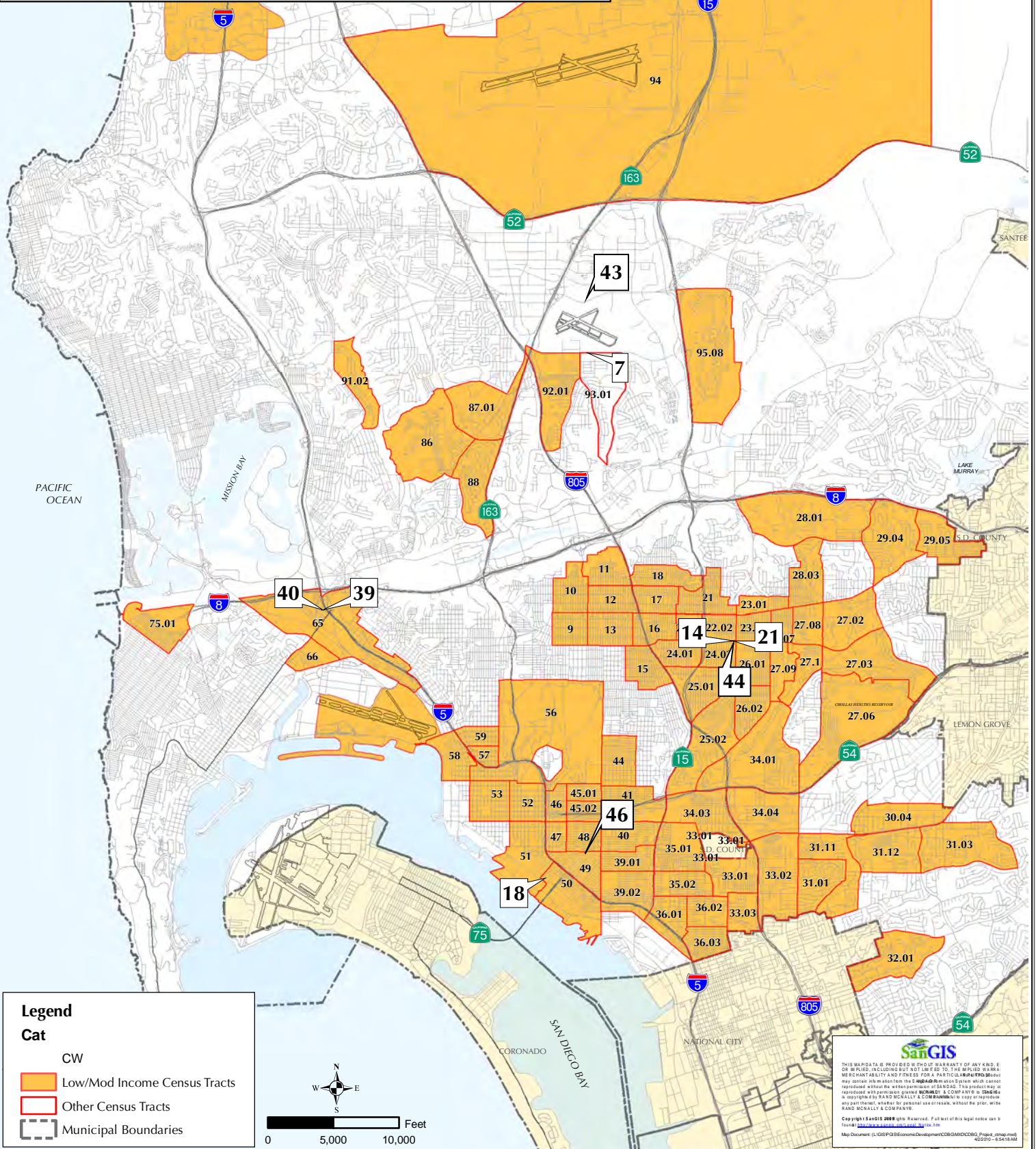
Definitions for the acronyms under the Cat column.

CW	These are projects administered Citywide
ED	These are Economic Development projects
PF	These are Public Facilities and Improvements projects
PF-ADA	These are Architectural Barrier Removal projects
PS	These are Public Services projects
SEC 108	These are Section 108 project payments



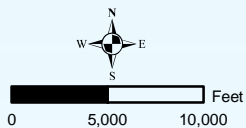
FY 2012 CDBG Program Project Sites- City of San Diego

CITYWIDE PROJECTS - ACTIVITIES CONDUCTED ON A CITYWIDE BASIS
(Minor Residential Rehabilitation; Direct Homeownership Assistance; Organizational Capacity Building; Agency Administration Addresses Listed)



Legend

- Cat**
- CW
 - Low/Mod Income Census Tracts
 - Other Census Tracts
 - Municipal Boundaries



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FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
1	6129	Access, Inc	Microenterprise Development for Low Income Residents	LMCMC	2612 Daniel Ave	San Diego	CA	92111	87.01	ED
2	6130	ACCION San Diego	Microlending Program	LMCMC	404 Euclid Ave	San Diego	CA	92114	33.22	ED
3	6131	Alliance for African Assistance	Microenterprise Program	LMCMC	5952 El Cajon Blvd	San Diego	CA	92115	28.04	ED
38	6134	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	LMCMC	1031 25th St	San Diego	CA	92102	45.01	ED
42a	6132	Horn of Africa	City Heights Refugee Business Project	LMCMC	5296 University Ave, Suite F	San Diego	CA	92105	27.08	ED
42b	6132	Horn of Africa	City Heights Refugee Business Project	LMCMC	4348 54th Street	San Diego	CA	92115	27.08	ED
48a	6133	Southwestern College: Small Business Development Center & Center for International Trade Development	Small Business Development Center Micro-Enterprise Technical Assistance Program	LMCMC	880 National City Blvd	National City	CA	91950	114.00	ED
48b	6133	Southwestern College: Small Business Development Center & Center for International Trade Development	Small Business Development Center Micro-Enterprise Technical Assistance Program	LMCMC	1122 Broadway	San Diego	CA	92101	52.00	ED
48c	6133	Southwestern College: Small Business Development Center & Center for International Trade Development	Small Business Development Center Micro-Enterprise Technical Assistance Program	LMCMC	4649 Adams Ave	San Diego	CA	92116	20.02	ED

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FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
5	6113	Balboa Park Cultural Partnership (BPCP)	Balboa Park ADA Upgrades	LMA	1549 Prado, Suite 1	San Diego	CA	92101	55	PF-ADA
6	6114	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	LMC	4635 Clairemont Dr	San Diego	CA	92117	85.06	PF
8	6115	Center for Community Solutions	Project H.E.A.L.	LMC	4508 Mission Bay Dr	San Diego	CA	92109	78	PF
9	6136	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal- Rebuild City Heights	LMH	3820-3822 43rd St	San Diego	CA	92105	24.02	PF
10a	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	47th and T St	San Diego	CA	92113	33.02	PF
10b	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	S 40th and T St	San Diego	CA	92113	35.01	PF
10c	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Imperial Ave and 60th St	San Diego	CA	92114	30.04	PF
10d	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Logan Ave and S 45th St	San Diego	CA	92113	33.03	PF
10e	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Skyline Dr. and Laussane Dr	San Diego	CA	92114	31.03	PF
10f	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Logan Ave. and Cesar E. Chavez Prkwy	San Diego	CA	92113	50	PF
10g	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	26th and Island	San Diego	CA	92102	48	PF
10h	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Dairy Mart Rd. and Plantel Way	San Diego	CA	92173	101.1	PF
10i	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Camino De La Plaza	San Diego	CA	92173	100.1	PF
10j	6116	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	LMA	Hall Ave. and Park Ave	San Diego	CA	92173	100.1	PF
11a	6117	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	LMA	2600 Golf Course Dr	San Diego	CA	92101	56	PF
11b	6117	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	LMA	4044 Idaho St	San Diego	CA	92104	13	PF
11c	6117	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	LMA	6508 Wunderlin Ave	San Diego	CA	92114	30.04	PF
13	6118	City of San Diego - Park and Recreation Department	Views West Neighborhood Park ADA Upgrades	LMA	12958 La Tortola	San Diego	CA	92128	170.4	PF-ADA
15	6119	ElderHelp of San Diego	ElderHelp Community Center	LMC	4069 30th St	San Diego	CA	92104	13	PF
16	6120	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	LMC	5454 El Cajon Blvd	San Diego	CA	92115	28.04	PF
19a	6121	Harmonium, Inc	San Diego Regional Teen Center Public Facility Improvements	LMC	8450 Mira Mesa Blvd	San Diego	CA	92126	83.57	PF
20	6122	Home Start, Inc.	Maternity Shelter Program	LMC	4629 35th St	San Diego	CA	92116	18	PF
24	6161	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	LMA	3239 Van Dyke Ave	San Diego	CA	92105	25.01	PF

FY 2012 CDBG PROJECTS

25	6124	PATH Ventures	Connections Housing	LMC	1250 6th Ave	San Diego	CA	92101	53	PF
26	6139	Rebuilding Together San Diego	RTSD - Safe at Home, Minor Home Repair Program	LMH	2013 Franklin Ave	San Diego	CA	92113	49	PF
27	6125	Redevelopment Agency of the City of San Diego	Aztec Brewery Historic Rathskeller Restoration	LMA	Cesar E. Chavez Prkwy and Newton Ave	San Diego	CA	92113	50	PF
28	6127	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System	LMC	9850 Distribution Ave	San Diego	CA	92121	83.5	PF
31	6141	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	LMH	605-695 Picador Blvd	San Diego	CA	92154	100.1	PF
34a	6128	Sherman Heights Community Center Corp.	Main Building and Yellow House Revitalization	LMC	2258 Island Ave	San Diego	CA	92102	47	PF
34b	6128	Sherman Heights Community Center Corp.	Main Building and Yellow House Revitalization	LMC	2260 Island Ave	San Diego	CA	92102	47	PF
47	6126	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security and Compliance 2012	LMA	3002 Armstrong St	San Diego	CA	92111	87.01	PF

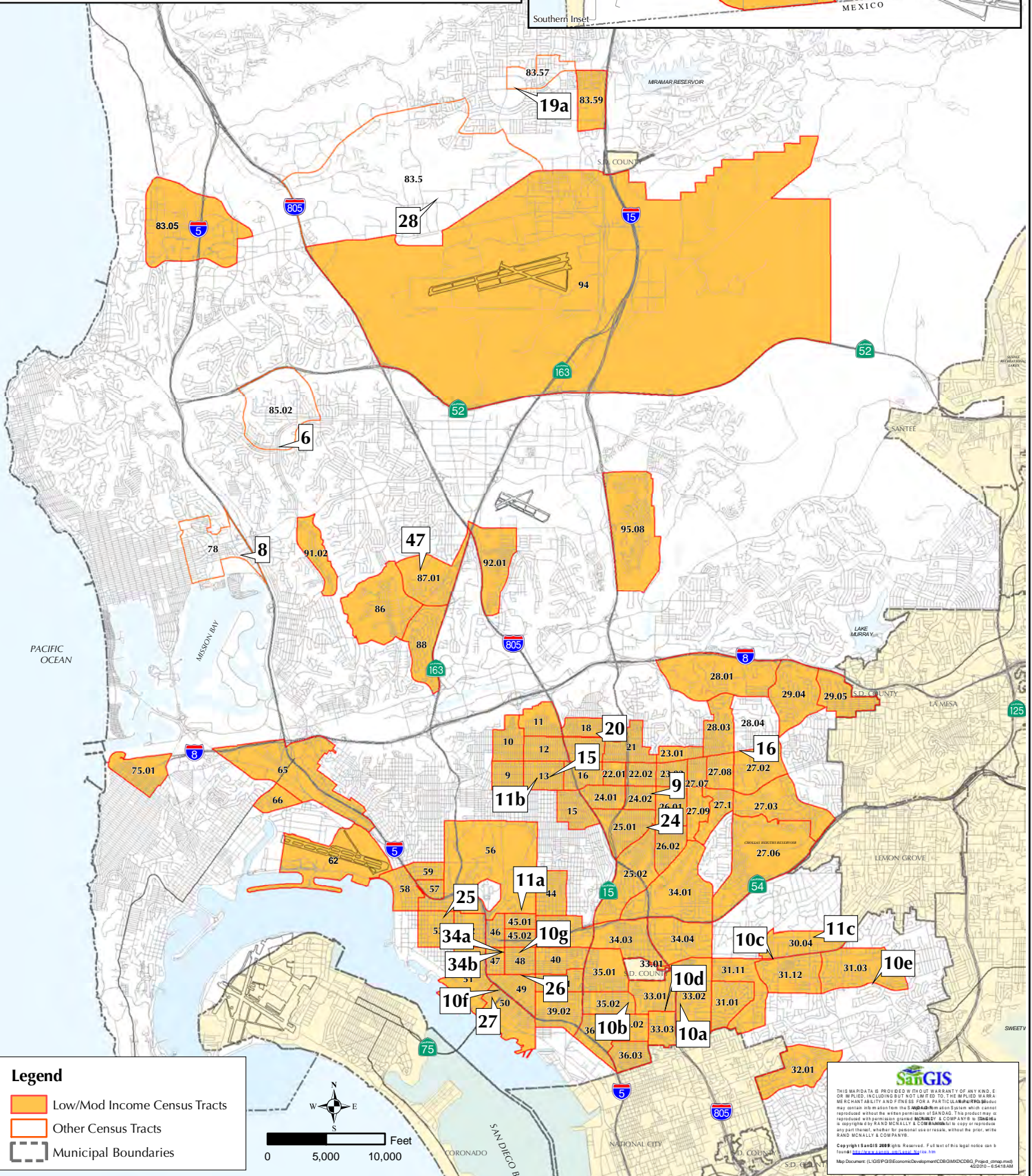
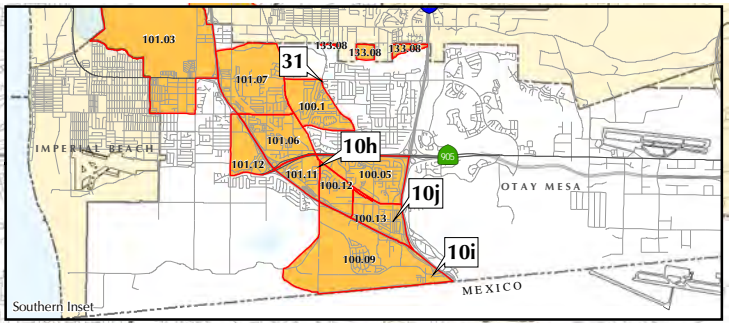
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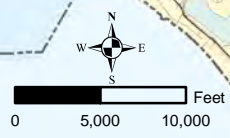
FY 2012 CDBG Program Project Sites- City of San Diego

PUBLIC FACILITIES & IMPROVEMENT PROJECTS
(Neighborhood Facilities Improvements)



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



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FY 2012 CDBG PROJECTS

	IDIS	Agency	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
4	6145	Alpha Project for the Homeless	Take Back the Streets (a.k.a. TBS)	LMC	3070 Ocean View Blvd	San Diego	CA	92113	1	PS
12	6148	City of San Diego - Park and Recreation Department	Therapeutic Recreation Services	LMC	3325 Zoo Dr	San Diego	CA	92101	56	PS
17	6149	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	LMC	570 South 65th St	San Diego	CA	92114	31.13	PS
22	6123	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	LMA	5471 Bayview Heights Place	San Diego	CA	92105	27.06	PS
23	6150	National Family Justice Center Alliance	Women of Wisdom	LMC	1122 Broadway Suite 200	San Diego	CA	92101	52	PS
29	6152	San Diego Housing Commission	Cortez Hill Family Center	LMC	1449 9th Ave	San Diego	CA	92101	56.2	PS
30a	6153	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	LMC	2801 Sports Arena Blvd	San Diego	CA	92110	65.1	PS
30b	6153	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	LMC	1122 Broadway Ste. 300	San Diego	CA	92101	52	PS
32	6154	San Diego LGBT Community Center	Behavioral Health Services	LMC	3909 Centre St	San Diego	CA	92103	6	PS
33a	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	3910 University Ave, Ste 400	San Diego	CA	92105	22.01	PS
33b	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	4474 El Cajon Blvd	San Diego	CA	92115	23.01	PS
33c	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	4275 El Cajon Blvd. #200	San Diego	CA	92105	22.01	PS
33d	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	2875 El Cajon Blvd	San Diego	CA	92104	13	PS
33e	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	4283 El Cajon Blvd., #220	San Diego	CA	92105	22.02	PS
33f	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	4777 Imperial Ave	San Diego	CA	92113	33.02	PS
33g	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	415 Euclid Ave	San Diego	CA	92114	31.11	PS
33h	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	4389 Imperial Ave	San Diego	CA	92113	33.01	PS
33i	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	7651 Wellington Way	San Diego	CA	92111	87.01	PS
33j	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	2612 Daniel Ave	San Diego	CA	92111	87.01	PS
33k	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	4191 Colts Way	San Diego	CA	92115	27.02	PS
33l	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	2258 Island Ave	San Diego	CA	92102	47	PS
33m	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	1807 Main St	San Diego	CA	92113	50	PS
33n	6155	San Diego Workforce Partnership	Hire-a-Youth	LMC	2902 Marcy Ave	San Diego	CA	92113	39.02	PS
35	6156	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	LMC	4340 Genesee Ave	San Diego	CA	92117	85.04	PS
36	6157	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	LMC	16 15th St	San Diego	CA	92101	51	PS

FY 2012 CDBG PROJECTS

37	6158	STAR/PAL	STAR/PAL Center to Serve Youth	LMC	4110 54th St	San Diego	CA	92105	27.08	PS
41	6147	Center for Community Solutions	You Are The Solution-Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence and Elder Abuse	LMC	4508 Mission Bay Drive	San Diego	CA	92109	78.00	PS
45	6151	Pro Kids Golf Academy	Staff for Expanded Youth Educational Programs and Operation	LMC	4085 52nd Street	San Diego	CA	92105	27.08	PS
49a	6146	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	LMC	8460 Mira Mesa Blvd	San Diego	CA	92126	83.57	PS
49b	6146	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	LMC	2719 Howard Ave	San Diego	CA	92104	13.00	PS

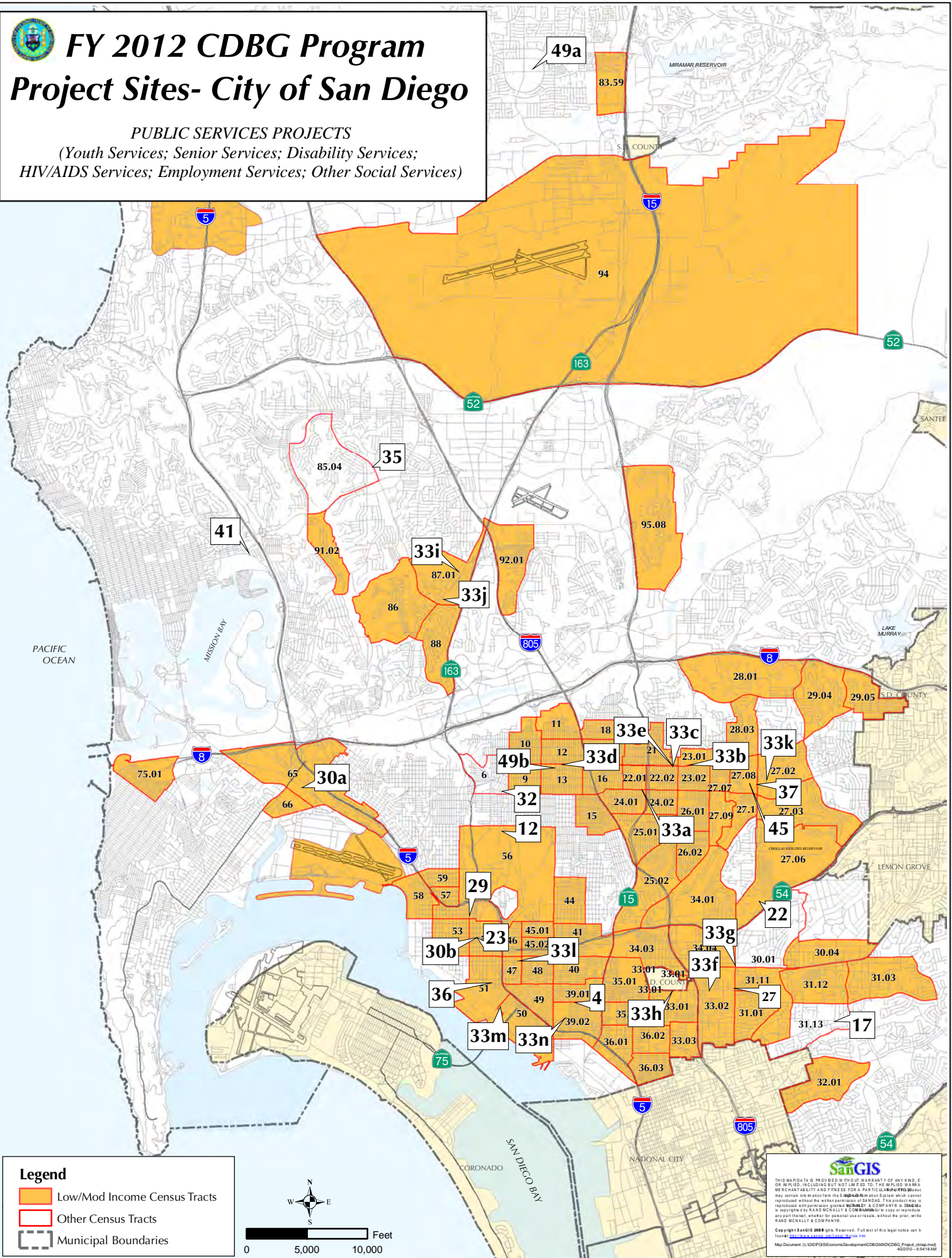
Definitions for the acronyms under the Cat column.

CW	These are projects administered Citywide
ED	These are Economic Development projects
PF	These are Public Facilities and Improvements projects
PF-ADA	These are Architectural Barrier Removal projects
PS	These are Public Services projects
SEC 108	These are Section 108 project payments



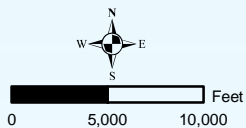
FY 2012 CDBG Program Project Sites- City of San Diego

PUBLIC SERVICES PROJECTS
(Youth Services; Senior Services; Disability Services;
HIV/AIDS Services; Employment Services; Other Social Services)



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



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Map Document: C:\GIS\PGIS\Source\Developer\CDBG\MDCDBG_Progect_smap.mxd
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APPENDIX D:

SF-424 AND CPMP NON-STATE CERTIFICATION FORMS



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input checked="" type="checkbox"/> Non Construction
Applicant Information					
City of San Diego			UOG Code: CA63210 SAN DIEGO		
Street Address Line 1: 202 C Street			Organizational DUNS: 138735407		
Street Address Line 2: MS 9A			Organizational Unit: City of San Diego		
City: San Diego		State: California		Department: Office of the Assistant Chief Operating Officer	
ZIP: 92101		Country: U.S.A.		Division: Economic Development	
Employer Identification Number (EIN):			County: San Diego		
95-60000776			Program Year Start Date (07/11)		
Applicant Type:			Specify Other Type if necessary:		
Local Government: City			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles: Please refer to attached tables.			Description of Areas Affected by CDBG Project(s): Congressional Districts 49, 50, 51, 52, 53.		
CDBG Grant Amount: \$13,602,765		Additional HUD Grant(s) Leveraged: \$224,706,347		Describe: ESG, HOME, HOPWA, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs	
Additional Federal Funds Leveraged: \$0			Additional State Funds Leveraged: \$34,467,000		
Locally Leveraged Funds: \$2,339,000			Grantee Funds Leveraged: \$0		
Anticipated Program Income: \$3,933,965			Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles: Please refer to attached tables.			Description of Areas Affected by HOME Project(s): Congressional Districts 49, 50, 51, 52, 53.		
HOME Grant Amount: \$7,981,652		Additional HUD Grant(s) Leveraged: \$230,327,460		Describe: CDBG, ESG, HOPWA, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs	

Additional Federal Funds Leveraged: \$0	Additional State Funds Leveraged: \$34,467,000
Locally Leveraged Funds: \$2,339,000	Grantee Funds Leveraged: \$0
Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles: Please refer to attached narrative.		Description of Areas Affected by HOPWA Project(s): Congressional Districts 49, 50, 51, 52, 53.
HOPWA Grant Amount: \$2,884,983	Additional HUD Grant(s) Leveraged: \$235,424,129	Describe: CDBG, ESG, HOME, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs
Additional Federal Funds Leveraged: \$0	Additional State Funds Leveraged: \$34,467,000	
Locally Leveraged Funds: \$2,339,000	Grantee Funds Leveraged: \$0	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles: Please refer to attached tables.		Description of Areas Affected by ESG Project(s): Congressional Districts 49, 50, 51, 52, 53.
ESG Grant Amount: \$661,372	Additional HUD Grant(s) Leveraged: \$237,647,460	Describe: CDBG, HOME, HOPWA, NSP, HPRP, CDBG-R, EECBG, HUD Healthy Homes, HUD Lead Grants, Section 8, McKinney-Vento Programs
Additional Federal Funds Leveraged: \$0	Additional State Funds Leveraged: \$34,467,000	
Locally Leveraged Funds: \$2,339,000	Grantee Funds Leveraged: \$0	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 49, 50, 51, 52, 53	Project Districts: 49, 50, 51, 52, 53		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Wally	Middle Initial:	Last Name: Hill
Title: Assistant Chief Operating Officer	Phone: 619-533-4535	Fax: 619-236-7344
eMail: whill@sandiego.gov	Grantee Website: www.sandiego.gov	Other Contact
Signature of Authorized Representative 		Date Signed 6-22-11

APPENDIX E:

PROJECT TABLES

Project Name: Microenterprise Development for Low Income Residents						
Description:	IDIS Project #: 6129 UOG Code: CA63210 SAN DIEGO					
Access Inc - The agency will work with low income residents to develop small, home-based businesses. Access will perform outreach among immigrants, victims of domestic violence and high risk youth to enroll in program. The program will consist of classes covering capital development, small business management and other topics. Staff assist individuals through each step of the process. Once the microenterprises have been established, staff continues assistance with ongoing consultations.						
Location: 2612 Daniel Ave. San Diego, CA 92111	Priority Need Category Select one: Economic Development					
Expected Completion Date: 6/30/2012	Explanation: No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed	36	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	08 Businesses	Proposed	18	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities	No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Microlending Development Project							
Description:	IDIS Project #: 6130 UOG Code: CA63210 SAN DIEGO						
Accion San Diego - To provide small business loans ranging from \$300 to \$35,000 for the creation of new or the expansion of existing businesses of low-to-moderate income entrepreneurs. The program also offers credit reporting, life and disability insurance, loan guarantee options, marketing and networking opportunities, training workshops and business counseling to low to moderate income clients.							
Location: 404 Euclid Avenue, Ste 271 San Diego, CA 92114	Priority Need Category Select one: Economic Development						
Expected Completion Date: 6/30/2012	Explanation: No. of new or existing businesses assisted.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons						
	2.						
	3.						
Project-level Accomplishments	01 People	Proposed	65		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	08 Businesses	Proposed	65		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability and accessibility to small business loans and business education for low and moderate income persons for the purpose of creating economic opportunities	No. of new or existing businesses assisted.						
18C Micro-Enterprise Assistance		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$232,547	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Microenterprise Program							
Description:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:25%;">IDIS Project #:</td> <td style="width:25%;">6131</td> <td style="width:25%;">UOG Code:</td> <td style="width:25%;">CA63210 SAN DIEGO</td> </tr> </table> <p>Alliance for African Assistance - To provide financial literacy and business development education and support for low to moderate income clients who want to establish a microenterprise.</p>	IDIS Project #:	6131	UOG Code:	CA63210 SAN DIEGO		
IDIS Project #:	6131	UOG Code:	CA63210 SAN DIEGO				
Location:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">5952 El Cajon Blvd. San Diego, CA 92115</td> <td style="width:50%; text-align: center;"> Priority Need Category Select one: Economic Development ▼ </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	5952 El Cajon Blvd. San Diego, CA 92115	Priority Need Category Select one: Economic Development ▼	Explanation:			
5952 El Cajon Blvd. San Diego, CA 92115	Priority Need Category Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:	No. of new or existing businesses assisted.						
6/30/2012							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives						
	1. Improve economic opportunities for low-income persons ▼						
	2. ▼						
	3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	90		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	08 Businesses ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities	No. of new or existing businesses assisted.						
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3		▼	Proposed Amt.	\$186,790		.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Take Back the Streets																				
Description:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">IDIS Project #:</td> <td style="width:30%; text-align: center;">6145</td> <td style="width:30%;">UOG Code:</td> <td style="width:10%;"></td> </tr> </table> <p>This program provides eligible homeless individuals with immediate transitional employment and training. It is expected that the program will create 50 additional employment opportunities for homeless individuals.</p>	IDIS Project #:	6145	UOG Code:																
IDIS Project #:	6145	UOG Code:																		
Location:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">3070 Ocean View Blvd. San Diego, CA 92113</td> <td style="width:30%; text-align: center;">Select one:</td> <td style="width:30%;">Priority Need Category</td> <td style="width:10%;"></td> </tr> <tr> <td></td> <td></td> <td>Public Services</td> <td style="text-align: right;">▼</td> </tr> <tr> <td colspan="4">Explanation:</td> </tr> </table>	3070 Ocean View Blvd. San Diego, CA 92113	Select one:	Priority Need Category				Public Services	▼	Explanation:										
3070 Ocean View Blvd. San Diego, CA 92113	Select one:	Priority Need Category																		
		Public Services	▼																	
Explanation:																				
Expected Completion Date:																				
6/30/2012																				
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity													
Objective Category																				
<input type="radio"/> Decent Housing																				
<input checked="" type="radio"/> Suitable Living Environment																				
<input type="radio"/> Economic Opportunity																				
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Specific Objectives</td> </tr> <tr> <td style="width:5%;">1,</td> <td>End chronic homelessness</td> <td style="text-align: right;">▼</td> </tr> <tr> <td>2,</td> <td></td> <td style="text-align: right;">▼</td> </tr> <tr> <td>3,</td> <td></td> <td style="text-align: right;">▼</td> </tr> </table>	Specific Objectives		1,	End chronic homelessness	▼	2,		▼	3,		▼
Outcome Categories																				
<input checked="" type="checkbox"/> Availability/Accessibility																				
<input type="checkbox"/> Affordability																				
<input type="checkbox"/> Sustainability																				
Specific Objectives																				
1,	End chronic homelessness	▼																		
2,		▼																		
3,		▼																		
Project-level Accomplishments	01 People	▼	Proposed	50		Accompl. Type:	▼	Proposed												
			Underway					Underway												
			Complete					Complete												
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed												
			Underway					Underway												
			Complete					Complete												
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed												
			Underway					Underway												
			Complete					Complete												
			Proposed					Proposed												
			Underway					Underway												
			Complete					Complete												
Proposed Outcome			Performance Measure			Actual Outcome														
Increased a vailability and accessibility to programs aiming to reduce the number of chronic homeless persons in the community and create a suitable living environment			Number of persons assisted with new access, improved access to a service																	
03T Operating Costs of Homeless/AIDS Patients Programs			▼			Matrix Codes														
Matrix Codes			▼			Matrix Codes														
Matrix Codes			▼			Matrix Codes														
Program Year 1	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.												
			Actual Amount					Actual Amount												
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.												
			Actual Amount					Actual Amount												
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units												
			Actual Units					Actual Units												
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units												

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$364,320	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: "Senior Food for a Week" 21-Meal Emergency Boxes & Sr. Advoc. Social Wkr					
Description:	IDIS Project #: 6146 UOG Code: CA63210 SAN DIEGO				
The Angel's Depot: To alleviate hunger, malnutrition and food insecurity to low to moderate income seniors.					
Location: 8460 Mira Mesa Blvd, San Diego, CA 92126 and 2719 Howard Ave, San Diego, CA 92104	Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	193	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability and accessibility to senior services for the purpose of creating a suitable living environment	Number of persons assisted with new access, improved access to a service				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$63,400	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Balboa Park ADA Upgrades					
Description:	IDIS Project #: 6113 UOG Code: CA63210 SAN DIEGO				
Balboa Park Cultural Partnership - ADA infrastructure upgrades to better accommodate severely disabled visitors with ADA improvements.					
Location:	Priority Need Category				
1549 El Prado, Suite 1 San Diego, CA 92101	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
2. ▼					
3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability and accessibility to neighborhood facilities serving low and moderate income persons for the purpose of creating a suitable living environment	Number of persons assisted with new access or improved access to a facility				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$412,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Clairemont Boys and Girls Club Resource & Training Center					
Description:	IDIS Project #: 6114 UOG Code: CA63210 SAN DIEGO				
Agency: The Boys and Girls Club - seeks to add a 2,500 square foot Resource and Training Center to its existing Boys & Girls Club site in Clairemont. The new facility will feature four classrooms that will be utilized for multiple purposes such as nutrition and fitness education classes.					
Location: 4635 Clairemont Mesa Blvd. San Diego, CA 92117	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability/ accessibility to youth centers serving low and moderate income persons for the purpose of creating a suitable living environment	Number of persons assisted with new access or improved access to a facility				
O3D Youth Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$650,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Senior Smoke Alarm Program						
Description:	IDIS Project #: 6135 UOG Code: CA63210 SAN DIEGO					
Burn Institute - This project entails the installation of smoke alarms for low and moderate income seniors. The alarms will be installed free of charge.						
Location: 8825 Aero Dr, #200, San Diego, CA 92123	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing					
	2.					
	3.					
Project-level Accomplishments	10 Housing Units	Proposed	900	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability/ accessibility to quality owner-occupied housing for seniors for the purpose of providing decent housing	No. of homeowner units rehabilitated or improved.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$127,972	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Project H.E.A.L.						
Description:	IDIS Project #: 6115 UOG Code: CA63210 SAN DIEGO					
Center for Community Solutions - To renovate kitchen, build a desk at the legal clinic offices for counseling, installation of doors from conference room to deck, build library and workstation, perform minor flooring repairs and painting to improve services for victims of domestic violence and sexual assault and their families.						
Location: 4508 Mission Bay Drive San Diego, CA 92109	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2.					
	3.					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved availability or accessibility to neighborhood facilities serving low to moderate income persons for the purpose of creating a suitable living environment	Number of persons assisted with new access or improved access to a facility					
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$168,572	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: You are the Solution - Providing a Compassionate Volunteer Response					
Description:	IDIS Project #: 6147 UOG Code: CA63210 SAN DIEGO				
Center for Community Solutions - To provide a continuum of compassionate and empowering care from the point of crisis and throughout the process of recovering from the trauma of elder abuse and/or sexual assault.					
Location: 4508 Mission Bay Drive, San Diego, CA 92109	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	270	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability/ accessibility to services for the purpose of creating a suitable living environment	Number of persons assisted with new access or improved access to a service				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Village View Home Apartments Rehabilitation and Renewal - Rebuild City Heights					
Description:		IDIS Project #:	6136	UOG Code:	CA63210 SAN DIEGO		
City Heights Community Development Corporation - To rehabilitate the exterior of 30 residential units at the Village Home Apartments complex. This project will bring the property into compliance with current codes and regulations and improve energy efficiency of the building. The improvements include upper level walkways, stairwells, fencing/access control systems, exterior rehabilitation, window replacement, building a tot lot for children residing at property, and concrete drive lanes.							
Location:		Priority Need Category					
3820-3822 43th St. San Diego, CA 92105		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		6/30/2012					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability/ accessibility to residential units for the purpose of providing decent housing		Number of residential units rehabilitated or improved					
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$906,082	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Park Security Lights Upgrade - Ten Locations					
Description:	IDIS Project #: 6116 UOG Code: CA63210 SAN DIEGO				
This project replaces 133 low pressure sodium light bulbs with high pressure sodium light bulbs at ten City parks. The new lights will provide brighter, more efficient light and render colors in a more precise tone. This lighting enhancements will assist law enforcement, provide a sense of security, restore park reputation and provide a sense of neighborhood control.					
Location:	Priority Need Category				
Ten park sites	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
06/30/2012					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1	Improve quality / increase quantity of neighborhood facilities for low-income persons				
2					
3					
Project-level Accomplishments	11 Public Facilities	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increased availability/ accessibility to safe neighborhood parks through the provision of security upgrades for the purpose of creating a suitable living environment		Number of parks with upgraded light fixtures and persons assisted with new access or improved access to a facility			
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$152,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Recreation Center Gymnasium Floor Replacement - Three Locations						
Description:	IDIS Project #: 6117 UOG Code: CA63210 SAN DIEGO					
This project replaces the full gymnasium wood floors at the Colina Del Sol, North Park, and Encanto recreation centers. The current floors are estimated to be over 20 years old, uneven, damaged, and not possible to refinish in a satisfactory manner.						
Location:	Priority Need Category					
4044 Idaho Street, San Diego, CA 92104; 6508 Wunderlin Avenue, San Diego, CA 92114; 5319 Orange Avenue, San Diego, CA 92115	Select one: Public Facilities					
Expected Completion Date:	Explanation:					
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2,					
	3,					
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved availability/accessibility to quality public facilities serving low and moderate income persons for the purpose of creating a suitable living environment	Number of persons assisted with new access or improved access to a facility					
O&E Neighborhood Facilities 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$330,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Therapeutic Recreation Services							
Description:	IDIS Project #: 6148 UOG Code: CA63210 SAN DIEGO						
To provide therapeutic recreation programs designed to meet the special need of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. The program teaches appropriate social skills, community functioning skills, leisure education, improving fitness, increasing client independence, and enhancing overall quality of life for participants.							
Location:	Priority Need Category						
3325 Zoo Drive, San Diego, CA 92101	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	850		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability/ accessibility of public services to persons with special needs for the purpose of creating a suitable living environment	Number of persons assisted with new access or improved access to a service						
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$200,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Views West Neighborhood Park ADA Upgrades					
Description:	IDIS Project #: 6118 UOG Code: CA63210 SAN DIEGO				
Park and Recreation Department - to improve access to park facilities for people with disabilities. It includes ADA upgrades to the comfort station and concession stand, four more accessible parking spaces, provide accessible path of travel from the public way to the picnic shelter, accessible barbecues, and paint contrasting stripes on the existing stairs.					
Location: 12958 La Tortola, San Diego, CA 92128	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve accessibility to park facilities for people with disabilities for the purpose of creating a suitable living environment	Completion of all ADA upgrades within the park and comfort station and number of persons assisted with new or improved access to a facility				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$305,100	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HomeOwnership Center						
Description:	IDIS Project #: 6144 UOG Code: CA63210 SAN DIEGO					
Community Housing Works - To provide comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and first mortgage financing.						
Location: 4305 University Ave, Ste 300, San Diego, CA 92105	Priority Need Category Select one: Other					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing					
	2.					
	3.					
Project-level Accomplishments	04 Households	Proposed	40	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability/ accessibility to homeownership opportunities for low and moderate income persons.	No. of first-time homebuyers receiving direct financial assistance for down-payments/closing costs					
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
					Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$250,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ElderHelp Community Center					
Description:	IDIS Project #: 6119 UOG Code: CA63210 SAN DIEGO				
ElderHelp of San Diego - The project entails tenant improvements that include the installation of energy efficient windows and a new HVAC system. This project will allow ElderHelp to meet all requirements to create a "green" Community Center building and achieve LEED certification. In addition, the number of low to moderate income seniors served will double.					
Location:	Priority Need Category				
4069 30th Street, San Diego, CA 92104	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability/ accessibility to senior centers for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard facility				
03A Senior Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$400,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Heights Family Health Center Women's Clinic						
Description:	IDIS Project #: 6120 UOG Code: CA63210 SAN DIEGO					
Family Health Centers of San Diego will establish a separate women's clinic at their new City Heights Family Health Center. This project will transform 1897 square feet of currently unfinished space into a women's clinic. Improvements include a separate registration area, dedicated examination rooms and a nurses station.						
Location:	Priority Need Category					
5454 El Cajon Boulevard, San Diego, CA 92115	Select one: Public Facilities					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve quality / increase quantity of neighborhood facilities for low-income persons					
<input checked="" type="checkbox"/> Availability/Accessibility	2.					
<input type="checkbox"/> Affordability	3.					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved availability/ accessibility to health facilities serving low and moderate income persons for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard facility					
03P Health Facilities 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$383,397	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fourth District Senior Resource Center Public Service Enhancement Project						
Description:	IDIS Project #: 6149 UOG Code: CA63210 SAN DIEGO					
Fourth District Senior Resource Center - Funding will provide opportunities that promote self-sufficiency, economic stability and independent living skills to three to five thousand L/M income seniors.						
Location:	Priority Need Category					
570 S. 65th Street, San Diego, CA 92114	Select one: Public Services					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Sustainable living environment for seniors through improved services. Increased availability/accessibility to senior services for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard facility					
05A Senior Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: San Diego Solar Affordable Homes Program																	
Description:	<table border="1"> <tr> <td>IDIS Project #:</td> <td>6137</td> <td>UOG Code:</td> <td>CA63210 SAN DIEGO</td> </tr> </table> <p>Grid Alternatives will train and lead teams of job trainees and community volunteers to install solar electric systems for at least 50 low income families.</p>	IDIS Project #:	6137	UOG Code:	CA63210 SAN DIEGO												
IDIS Project #:	6137	UOG Code:	CA63210 SAN DIEGO														
Location:	<table border="1"> <tr> <td>Citywide</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td>Select one:</td> <td></td> </tr> <tr> <td>Explanation:</td> <td></td> </tr> </table> </td> </tr> </table>	Citywide	<table border="1"> <tr> <td>Priority Need Category</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td>Select one:</td> <td></td> </tr> <tr> <td>Explanation:</td> <td></td> </tr> </table>	Priority Need Category	Owner Occupied Housing ▼	Select one:		Explanation:									
Citywide	<table border="1"> <tr> <td>Priority Need Category</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td>Select one:</td> <td></td> </tr> <tr> <td>Explanation:</td> <td></td> </tr> </table>	Priority Need Category	Owner Occupied Housing ▼	Select one:		Explanation:											
Priority Need Category	Owner Occupied Housing ▼																
Select one:																	
Explanation:																	
Expected Completion Date:																	
6/30/2012																	
<table border="1"> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity										
Objective Category																	
<input checked="" type="radio"/> Decent Housing																	
<input type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Outcome Categories																	
<input checked="" type="checkbox"/> Availability/Accessibility																	
<input type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
Specific Objectives																	
1	Improve the quality of owner housing ▼																
2	▼																
3	▼																
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
Proposed Outcome		Performance Measure		Actual Outcome													
Improved availability/ accessibility to sustainable residential units for the purpose of providing decent housing		No. of homeowner units rehabilitated or improved.															
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units											
		Actual Units				Actual Units											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units											
		Actual Units				Actual Units											

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$170,227	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: San Diego Regional Teen Center Public Facility Improvements						
Description:	IDIS Project #: 6121 UOG Code: CA63210 SAN DIEGO					
Harmonium, Inc - To complete interior and exterior, sewer lines and roof repairs. The facility provides services to low to moderate income youth.						
Location:	Priority Need Category					
5275 Market St., San Diego, CA 92114; 8450 Mira Mesa Blvd., San Diego, CA 92126	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased availability/ accessibility to youth centers for the purpose of creating a suitable living environment		No. of persons assisted with new, improved or who no longer only have access to a substandard facility				
O3D Youth Centers 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Maternity Shelter Program		
Description:	IDIS Project #: 6122 UOG Code: CA63210 SAN DIEGO	
Home Start - Maternity Shelter program gives young women who are pregnant or parenting a place to heal from trauma of abuse and neglect. This project will complete rehabilitation to the exterior of the existing structure.		
Location:	Priority Need Category	
4629 35th Street, San Diego CA 92116	Select one: <input type="text"/>	
Explanation:		
Expected Completion Date:		
6/30/2012		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>	
	2, <input type="text"/>	
	3, <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed 1	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increased availability/ accessibility to homeless facilities for persons with special needs for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard facility	
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
<input type="text"/> Proposed Units	<input type="text"/> Proposed Units	
<input type="text"/> Actual Units	<input type="text"/> Actual Units	

Program Year 2	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$163,390		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City Heights Refugee Business Project							
Description:	IDIS Project #: 6132 UOG Code: CA63210 SAN DIEGO						
Horn of Africa Community - To provide business training, business incubator and microenterprise development assistance to low to moderate income clients.							
Location: TBD	Priority Need Category Select one: Economic Development ▼						
Explanation:							
Expected Completion Date: 6/30/2012	Specific Objectives						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1, Improve economic opportunities for low-income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	95		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	08 Businesses ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities		No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$148,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: JFS Fix-It Service		
Description:	IDIS Project #: 6138 UOG Code: CA63210 SAN DIEGO	
Jewish Family Service of San Diego - To provide minor residential repair services through volunteer labor to at least 100 senior-related households.		
Location: 8804 Balboa Ave, San Diego, CA 92103	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 6/30/2012	Explanation:	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing	
	2,	
	3,	
Project-level Accomplishments	Accompl. Type: Proposed 100	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increased availability/ accessibility to improved housing units for persons with special needs for the purpose of providing decent housing	No. of homeowner units rehabilitated or improved.	
14A Rehab, Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Development Capacity Building						
Description:	IDIS Project #: 6159 UOG Code: CA63210 SAN DIEGO					
Local Initiative Support Corporation - The program will provide technical assistance to non-profit organizations undertaking neighborhood revitalization. The program will ensure that community-based organizations have the capacity to address issues that determine the quality of life for residents in low to moderate income neighborhoods.						
Location: 4305 University Avenue, Suite 420, San Diego, CA 92105	Priority Need Category Select one: Other					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	09 Organizations	Proposed	15	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve availability/ accessibility to capacity building of non-profit organizations serving low and moderate income persons	Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities					
19C ODBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Neighborhoods First II					
Description:	IDIS Project #: 6160 UOG Code: CA63210 SAN DIEGO				
Local Initiatives Support Corporation - To provide technical assistance to non-profit entities undertaking neighborhood revitalization efforts in defined communities that are at-risk of decline.					
Location: 4305 University Ave, Suite 405, San Diego, CA 92105	Priority Need Category Select one: Other				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	Other	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve service capacity of non-profit organizations serving low and moderate income persons.	No. of organizations assisted with new, improved or who no longer only have access to substandard technical assistance				
19C CDBG Non-profit Organization Capacity Building	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: 5471 PJAM Safety Improvements						
Description:	IDIS Project #: 6123 UOG Code: CA63210 SAN DIEGO					
Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County - Project will improve and replace fencing surrounding the property, and it will upgrade and enhance surveillance with additional high resolution cameras system. This will reduce crime at the site.						
Location:	Priority Need Category					
5471 Bayview Heights Place, San Diego, CA 92105	Select one: <input type="text"/>					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1, <input type="text"/>					
<input type="checkbox"/> Affordability	2, <input type="text"/>					
<input type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	<input type="text"/>	Proposed	300	<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of quality neighborhood facilities	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
Program Year 1	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>	
<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>	

Program Year 2	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$103,099		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Women of Wisdom																																																																
Description:	<table border="1"> <tr> <td>IDIS Project #: 6150</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>The Women of Wisdom Program will offer long term support services and marketable job training to victims of domestic violence. Therapeutic services and classes on health and nutrition, finance, computer skills and job training will give victims the ability to become financially independent and self-sufficient.</p>	IDIS Project #: 6150	UOG Code: CA63210 SAN DIEGO																																																													
IDIS Project #: 6150	UOG Code: CA63210 SAN DIEGO																																																															
Location:	Priority Need Category																																																															
1122 Broadway, Suite 200, San Diego, CA 92101	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼																																																													
Select one:	Public Services ▼																																																															
Expected Completion Date:	Explanation:																																																															
6/30/2012																																																																
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity																																																												
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Outcome Categories	Specific Objectives																																																															
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons ▼	2	▼	3	▼																																																									
1	Improve the services for low/mod income persons ▼																																																															
2	▼																																																															
3	▼																																																															
Project-level Accomplishments																																																																
<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>200</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		
01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed																																																											
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	Underway				Underway																																																											
	Complete				Complete																																																											
Proposed Outcome	Performance Measure	Actual Outcome																																																														
Increase availability of services for victims of domestic violence	No. of persons assisted with new access, with improved access or no longer substandard access to a service.																																																															
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	▼																																																														
Matrix Codes ▼	Matrix Codes ▼	▼																																																														
Matrix Codes ▼	Matrix Codes ▼	▼																																																														
Program Year 1																																																																
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																												
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	Actual Units			Actual Units																																																												

Program Year 2	Fund Source: ▼	Proposed Amt.	 ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$283,868	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Property Acquisition to Build a "Living Lab" Facility						
Description:	IDIS Project #: 6161 UOG Code: CA63210 SAN DIEGO					
This project will acquire real property in the San Diego Community of City Heights to build a "Living Lab" center that will serve low-income students and their families. The number of clients that are provided supportive educational and social services will increase through the development of this facility.						
Location:	Priority Need Category					
3239 Van Dyke Avenue, San Diego, CA 92105	Select one: Public Facilities					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2,					
	3,					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
increase availability of quality neighborhood facilities	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
01 Acquisition of Real Property 570.201(a)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$200,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Connections Housing																																																																																																																														
Description:	<table border="1"> <tr> <td>IDIS Project #:</td> <td>6124</td> <td>UOG Code:</td> <td>CA63210 SAN DIEGO</td> </tr> </table> <p>PATH Ventures - CDBG funds will be used in combination with other funds to acquire and rehabilitate the World Trade Center Building to benefit the homeless and those at-risk of homelessness in downtown San Diego.</p>	IDIS Project #:	6124	UOG Code:	CA63210 SAN DIEGO																																																																																																																									
IDIS Project #:	6124	UOG Code:	CA63210 SAN DIEGO																																																																																																																											
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Program Year 2	Fund Source: ▼	Proposed Amt.	 ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$950,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
 ▼	Proposed Amt.	 ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
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		Actual Units			Actual Units	

Project Name: Staff for Expanded Youth Educational Programs and Operation					
Description:	IDIS Project #: 6151 UOG Code: CA63210 SAN DIEGO				
Pro Kids Golf Academy, Inc. - To provide homework club, college prep center, fitness and nutrition services to low to moderate income youth.					
Location: 4085 52nd Street, San Diego, CA 92105	Priority Need Category: Select one: Public Services				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	1700	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of youth services	No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$66,800	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: RTSD-Roof Repair/Replacement Program and ADA Home Improvements					
Description:	IDIS Project #: 6140 UOG Code: CA63210 SAN DIEGO				
Rebuilding Together San Diego - To address the critical need to repair or replace roofs on homes of low to moderate income homeowners.					
Location: 2013 Franklin Ave, San Diego, CA 92113	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	04 Households	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to quality housing for persons with special needs.	No. of homeowner units rehabilitated or improved.				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$200,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: RTSD - Safe at Home, Minor Repair Program							
Description:	IDIS Project #: 6139 UOG Code: CA63210 SAN DIEGO						
Rebuilding Together San Diego - To provide home rehabilitation and ADA improvements for elderly, disabled and low income homeowners.							
Location:	Priority Need Category						
Locations to be determined based on client income level	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased access to quality owner occupied housing.		No. of homeowner units rehabilitated or improved.					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$275,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Aztec Brewery Historic Rathskeller Restoration		
Description:	IDIS Project #: 6125 UOG Code: CA63210 SAN DIEGO	
Redevelopment Agency of the City of San Diego - This project will accomplish the restoration of the historically designated Aztec Brewery Rathskeller structure and its artifacts for public display and education of the community of Barrio Logan.		
Location: Southeast Corner of Cesar E. Chavez Parkway and Newton Avenue.	Priority Need Category Select one: <input type="text"/>	
Expected Completion Date: 6/30/2012	Explanation:	
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed 1	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increased availability/ accessibility to neighborhood facilities for the purpose of creating a suitable living environment	No. of neighborhood facilities improved	
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
<input type="text"/> Proposed Units	<input type="text"/> Proposed Units	
<input type="text"/> Actual Units	<input type="text"/> Actual Units	

Program Year 2	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$414,763	..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	

Project Name: Campus Improv. Proj. to Meet Capacity, Safety, Security & Compliance 2012					
Description:	IDIS Project #: 6126 UOG Code: CA63210 SAN DIEGO				
San Diego Center for Children - To replace classrooms, improve site security and replace an aging HVAC system. The facility provides residential treatment who have been victims of trauma, abuse or mental health challenges that delay their potential for success.					
Location: 3002 Armstrong Street, San Diego, CA 92111	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability/ accessibility to health facilities for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard facility				
03P Health Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$496,872	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Warehouse Docks, Roadway Improvements; Sorting Room/Clean Repack Room Addition & New Racking System					
Description:		IDIS Project #:	6127	UOG Code:	CA63210 SAN DIEGO		
San Diego Food Bank Corporation - This project will repair and renovate nine loading docks, the roadway that accesses these docks, add a wall to the existing donated food sorting room to create a separate "clean" room for bulk food repacking, and purchase and install new racking systems in the warehouse and cooler to accommodate increased inventory.							
Location:		Priority Need Category					
9850 Distribution Ave, San Diego CA 92121		Select one:		Public Facilities ▼			
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved availability/ accessibility to public facilities for the provision of services to low and moderate income persons		No. of persons assisted with new, improved or who no longer only have access to a substandard service					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$620,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cortez Hill Family Center							
Description:	IDIS Project #: 6152 UOG Code: CA63210 SAN DIEGO						
San Diego Housing Commission - The facility provides 120 days, case-managed, short-term transitional housing program for homeless families.							
Location:	Priority Need Category						
1449 9th Ave. San Diego, CA 92101	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼						
<input type="checkbox"/> Affordability	3. ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability/ accessibility to transitional housing for the homeless for the purpose of creating a suitable living environment	No. of homeless persons provided with access to overnight shelter						
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$187,184	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeless Emergency Winter Shelter Program						
Description:	IDIS Project #: 6153 UOG Code: CA63210 SAN DIEGO					
San Diego Housing Commission - To provide homeless persons with a clean, safe environment for 120 days. The program provides one to three meals per day, showers, sanitation facilities, furnishings and overnight stays. The site for the single adult shelter is determined on a yearly basis.						
Location:	Priority Need Category					
2801 1/2 Sports Arena Blvd., San Diego, CA 92110 (veterans shelter site); single adult shelter site TBD	Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing					
	2. End chronic homelessness					
	3.					
Project-level Accomplishments	01 People	Proposed	1,300	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability/ accessibility of emergency shelter beds and services for the homeless for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard service and No. of beds created in overnight shelter or other emergency housing.					
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$511,069	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rehabilitation of Picador Boulevard Apartments							
Description:	IDIS Project #: 6141 UOG Code: CA63210 SAN DIEGO						
San Diego Housing Commission - The activity includes substantial interior rehabilitation, including baths, kitchens and bedrooms, exterior painting and repair, asphalt sealing and striping, and energy saving improvements.							
Location:	Priority Need Category						
605-695 Picador Boulevard, San Diego, CA 92154	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve the quality of affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	77		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve the affordability of rental housing for low income clients for the purpose of providing decent housing	No. of housing units rehabilitated or improved						
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$1,231,878	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Behavioral Health Services						
Description:	IDIS Project #: 6154 UOG Code: CA63210 SAN DIEGO					
San Diego LGBT Community Center - Funds will allow program to expand its capacity to serve the increased number of low income community members. Center is dedicated to serve youth, adults, seniors, families and individuals affected by HIV.						
Location:	Priority Need Category					
3909 Centre Street, San Diego, CA 92103	Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	01 People	Proposed	80	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability/ accessibility to quality mental health services for the purpose of creating a suitable living environment	No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
05M Health Services 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HIRE-A-YOUTH					
Description:	IDIS Project #: 6155 UOG Code: CA63210 SAN DIEGO				
San Diego Workforce Partnership - This funding will support youth services through subsidized employment for 230 low-income youth ages 16 to 21 in the City of San Diego. The San Diego Workforce Partnership is seeking to develop a sustainable summer youth employment program that will provide meaningful summer employment for years to come.					
Location:	Priority Need Category				
3910 University Ave, #400, SD 92105; 4474 El Cajon Blvd, SD 92115; 4275 El Cajon Blvd #200, SD 92105; 2875 El Cajon Blvd, SD 92105	Select one: Public Services				
Expected Completion Date:	Explanation:				
6/30/2012					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	230	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase availability/ accessibility to work readiness programs for youth for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard service				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$492,563	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Main Building and Yellow House Revitalization						
Description:	IDIS Project #: 6128 UOG Code: CA63210 SAN DIEGO					
Sherman Heights Community Center Corporation - This project will provide general repair and maintenance to the main building and the historic Haines House. These repairs will help improve the overall space and address safety issues and deterioration in the facility.						
Location:	Priority Need Category					
2258 and 2260 Island Avenue, San Diego, CA 92102	Select one: Public Facilities					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2,					
	3,					
Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability/ accessibility to neighborhood facilities for low-income persons for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard facility					
03E Neighborhood Facilities 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Teen Court							
Description:	IDIS Project #: 6156 UOG Code: CA63210 SAN DIEGO						
Social Advocates for Youth (SAY) San Diego, Inc - Teen Court is a juvenile diversion program in which youth offenders accept responsibility for a crime they have committed and agree to carry on a binding sentence chosen by a jury of peers, which is made up of student volunteers from all eight City Council Districts.							
Location: 4340 Genesee Avenue, Suite 207, San Diego, CA 92117.	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2012	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	375		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability/ accessibility to youth services for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard service.						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeless Outreach Team's Serial Inebriate Program Expansion					
Description:	IDIS Project #: 6157 UOG Code: CA63210 SAN DIEGO				
St. Vincent de Paul Village, Inc. - This program provides targeted outreach, medical assessment and treatment, housing assistance, case management and referrals for chronically homeless alcoholics who receive court-ordered treatment in place of incarceration.					
Location:	Priority Need Category				
16 15th Street, San Diego, CA 92101	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness				
	2, Increase the number of homeless persons moving into permanent housing				
	3,				
Project-level Accomplishments	01 People	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability/accessibility to homeless services for the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard service				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Amt.	\$98,595		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Project Name: STAR/PAL Center to Serve Youth							
Description:	IDIS Project #: 6158 UOG Code: CA63210 SAN DIEGO						
STAR/PAL - Center provides services for youth. The center provides daily after-school homework assistance, and it allows inner-city youth to take part in athletics, educational field trips, and recreational activities. With the assistance of law enforcement program directors and volunteers, youth are provided unique programming opportunities and are encouraged to feel more secured utilizing their neighborhood resources.							
Location:	Priority Need Category						
4110 54th Street, San Diego, CA 92105	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved availability/ accessibility to services for youth in low and moderate income communities for the the purpose of creating a suitable living environment	No. of persons assisted with new, improved or who no longer only have access to a substandard service						
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$112,709	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Small Business Development Ctr Micro-Enterprise Tech. Assistance Program							
Description:	IDIS Project #: 6133 UOG Code: CA63210 SAN DIEGO						
Southwestern Community College District - To provide one-on-one business counseling and skills developing workshop training events to low to moderate income businesses.							
Location: 880 National City Blvd, Suite 103, National City, CA 91950	Priority Need Category Select one: Economic Development ▼						
Expected Completion Date: 6/30/2012	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	08 Businesses ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities	No. of new or existing businesses assisted.						
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$150,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Multicultural Economic Development Program							
Description:	IDIS Project #: 6134 UOG Code: CA63210 SAN DIEGO						
Union of Pan Asian Communities (UPAC) - To provide culturally competent outreach, education, technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low to moderate income persons.							
Location: 1031 25th St. San Diego, CA 92102	Priority Need Category Select one: Economic Development ▼						
Expected Completion Date: (06/30/2012)	Explanation: No. of new or existing businesses assisted.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	66		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities	No. of new or existing businesses assisted.						
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$100,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban Corps CDBG Green Streets Project					
Description:	IDIS Project #: 6142 UOG Code: CA63210 SAN DIEGO				
Green Streets will identify eligible Low/Moderate income residents (owners and renters) to receive home improvements geared toward increasing energy efficiency and safety in their homes.					
Location:	Priority Need Category				
Citywide	Select one: Other				
Explanation:					
Expected Completion Date:	These services will be provided to owner occupied housing and to rental housing.				
(06/30/2012)					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing				
Outcome Categories	2, Improve the quality of affordable rental housing				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____				
Project-level Accomplishments	10 Housing Units	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability/ accessibility to quality housing for persons with special needs for the purpose of providing decent housing	No. of housing units rehabilitated or improved.				
14A Rehab, Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$115,037	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban Corps WEER Project							
Description:	IDIS Project #: 6143 UOG Code: CA63210 SAN DIEGO						
Urban Corps of San Diego - To complete minor repairs and weatherization for low to moderate income homeowners, as well as provide "Do-It-Yourself" Weatherization Kits to homeowners.							
Location:	Priority Need Category						
Locations to be determined based on client income levels. San Diego, CA	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1. Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼						
	3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability/ accessibility to quality housing for persons with special needs for the purpose of providing decent housing	No. of homeowner units rehabilitated or improved.						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$114,953	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Camp Hope 108 Loan Repayment							
Description:	IDIS Project #: 6162 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$35,646	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Central Police 108 Loan Repayment						
Description:	IDIS Project #: 6163 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="button" value="v"/>					
Explanation:						
Expected Completion Date:	Section 108 Loan Repayment					
6/30/2012						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="button" value="v"/>					
Outcome Categories	2, <input type="button" value="v"/>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="button" value="v"/>					
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/> Proposed	<input type="text"/>	Accompl. Type: <input type="button" value="v"/> Proposed	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	Accompl. Type: <input type="button" value="v"/> Underway	<input type="text"/>	Accompl. Type: <input type="button" value="v"/> Underway	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	Accompl. Type: <input type="button" value="v"/> Complete	<input type="text"/>	Accompl. Type: <input type="button" value="v"/> Complete	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="button" value="v"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="button" value="v"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	<input type="text"/>			<input type="text"/>		
	<input type="text"/>			<input type="text"/>		
	<input type="text"/>			<input type="text"/>		
	<input type="text"/>			<input type="text"/>		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$241,425	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: College/Rolando Llibrary 108 Loan Replacement							
Description:	IDIS Project #: 6164 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="text"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>						
<input type="checkbox"/> Affordability	3, <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$266,183	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LGBT Community Center Section 108 Loan Repayment							
Description:	IDIS Project #: 6166 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="text"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility	1, <input type="text"/>						
<input type="checkbox"/> Affordability	2, <input type="text"/>						
<input type="checkbox"/> Sustainability	3, <input type="text"/>						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$20,096	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Logan Heights Family Health Center 108 Loan Repayment							
Description:	IDIS Project #: 6167 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$95,250	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Logan Heights Library 108 Loan Repayment							
Description:	IDIS Project #: 6168 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$249,711	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: District 4/SEDC 108 Loan Repayment							
Description:	IDIS Project #: 6165 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$260,779	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HUD Administration															
Description:		IDIS Project #: 6111		UOG Code: CA63210 SAN DIEGO											
For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.															
Location:				Priority Need Category											
1200 Third Ave, 1400, San Diego, CA 92101				Select one:		Planning/Administration ▼									
Explanation:															
Expected Completion Date:															
6/30/2012															
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Specific Objectives															
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1			▼								
				2			▼								
				3			▼								
Project-level Accomplishments	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed						
			Underway						Underway						
			Complete						Complete						
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed						
			Underway						Underway						
			Complete						Complete						
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed						
			Underway						Underway						
			Complete						Complete						
Proposed Outcome			Performance Measure				Actual Outcome								
21A General Program Administration 570.206										▼		Matrix Codes		▼	
Matrix Codes										▼		Matrix Codes		▼	
Matrix Codes										▼		Matrix Codes		▼	
Program Year 1	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.						
			Actual Amount						Actual Amount						
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.						
			Actual Amount						Actual Amount						
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units						
			Actual Units						Actual Units						
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units						
			Actual Units						Actual Units						

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	2,693,244	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing Services						
Description:	IDIS Project #: 6112 UOG Code: CA63210 SAN DIEGO City of SD (CPCI) - To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws. Program to be put out for bid.					
Location: TBD	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons					
	2.					
	3.					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$314,321	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Program Administration							
Description:	IDIS Project #: UOG Code: UOG Code						
Cost related to administering the HOME program.							
Location:	Priority Need Category						
Citywide	Select one: <input type="text"/>						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1, <input type="text"/>							
2, <input type="text"/>							
3, <input type="text"/>							
Project-level Accomplishments	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
Not applicable.							
<input type="text"/>		<input type="text"/>					
<input type="text"/>		<input type="text"/>					
<input type="text"/>		<input type="text"/>					
Program Year 1	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Program Year 2	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	▼	Proposed Amt.	900,000	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: First Time Homebuyer Program						
Description:	IDIS Project #: UOG Code: UOG Code					
Financial assistance will be made available to approximately 60 first time homebuyers earning 80 percent or less of AMI.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date: 6/30/2012	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Increase the availability of affordable owner housing					
2						
3						
Project-level Accomplishments	04 Households	Proposed	60	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
60 households assisted						
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	2,483,181	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	60	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Housing Development Organizations		
Description:	IDIS Project #: UOG Code: UOG Code	
At least 15 percent of the annual HOME allocation will be reserved to provide affordable housing development and acquisition/rehabilitation opportunities for Community Housing Development Organizations (CHDOs).		
Location: Citywide	Priority Need Category Select one: Rental Housing	
Explanation:		
Expected Completion Date: 6/30/2012	Specific Objectives	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing	
	2. Improve the quality of affordable rental housing	
	3.	
Project-level Accomplishments	Accompl. Type: Proposed 35	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
35 units assisted with HOME funds		
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	HOME Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	1,197,248	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	35	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Production Program						
Description:	IDIS Project #: UOG Code: UOG Code Development of affordable rental housing through acquisition with rehabilitation or new construction.					
Location: Citywide	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3.					
Project-level Accomplishments	10 Housing Units	Proposed	40	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
40 units assisted with HOME funds						
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	2,261,468	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	40	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Owner-Occupied Housing Rehabilitation						
Description:	IDIS Project #: UOG Code: UOG Code Housing rehabilitation activities for 35 owner-occupied low income homeowners earning up to 80 percent AMI.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing					
	2.					
	3.					
Project-level Accomplishments	04 Households	Proposed	35	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
35 owner-occupied units rehabilitated						
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	886,850	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	35	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Tenant Based Rental Assistance						
Description:	IDIS Project #: UOG Code: UOG Code					
Provide HOME-funded TBRA rental assistance vouchers for up to 35 low income households.						
Location:	Priority Need Category					
Citywide	Select one: Non-homeless Special Needs					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1. Increase the number of homeless persons moving into permanent housing					
<input type="checkbox"/> Affordability	2. Increase range of housing options & related services for persons w/ special needs					
<input type="checkbox"/> Sustainability	3.					
Project-level Accomplishments	01 People	Proposed	35	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
35 households assisted with tenant vouchers						
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	354,740	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	35	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Helping Hands Moving Services Program					
Description:	IDIS Project #: UOG Code: UOG Code Moving service program to help consumers increase housing stabilization.				
Location: Countywide	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing 2. Increase range of housing options & related services for persons w/ special needs 3.				
Project-level Accomplishments	04 Households	Proposed	135	Accompl. Type:	Proposed
		Underway			Underway
		Complete	139		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31E Supportive service		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	59,560	Fund Source:	Proposed Amt.
		Actual Amount	59,560		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	135	Accompl. Type:	Proposed Units
		Actual Units	139		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	59,560	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	135	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	59,560	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	135	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Residential Services Coordinator					
Description:	IDIS Project #: UOG Code: UOG Code Funding for case management and support services for residents of Marisol and Old Grove Apartments.				
Location: Marisol Apts. 1115-1127 Tremont Street, Oceanside, CA 92054 Old Grove Apts.- 235 Pelicano Oceanside, CA 92057	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,				
Project-level Accomplishments	10 Housing Units	Proposed	14	Accompl. Type:	Proposed
		Underway			Underway
		Complete	19		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31E Supportive service		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	32,060	Fund Source:	Proposed Amt.
		Actual Amount	28,056.36		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units
		Actual Units	19		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	32,060		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units	14			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.	32,059			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units	14			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Fraternity House																							
Description:	IDIS Project #: UOG Code: UOG Code																						
Funding for 8 beds in a residential care facility for the chronically ill (RCF-CI) who need 24-hour comprehensive care.																							
Location:	Priority Need Category																						
20702 Elfin Forest, Escondido, CA 92029	Select one: Homeless/HIV/AIDS																						
Explanation:																							
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Outcome Categories</td> <td>Increase range of housing options & related services for persons w/ special needs</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> <tr> <td>2,</td> <td></td> </tr> <tr> <td>3,</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs	<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		2,		3,	
Objective Category																							
<input checked="" type="radio"/> Decent Housing																							
<input type="radio"/> Suitable Living Environment																							
<input type="radio"/> Economic Opportunity																							
Specific Objectives																							
1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs																						
<input type="checkbox"/> Availability/Accessibility																							
<input checked="" type="checkbox"/> Affordability																							
<input type="checkbox"/> Sustainability																							
2,																							
3,																							
6/30/2012																							
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																
Outcome Categories																							
<input type="checkbox"/> Availability/Accessibility																							
<input checked="" type="checkbox"/> Affordability																							
<input type="checkbox"/> Sustainability																							
Project-level Accomplishments	04 Households	Proposed	8	Accompl. Type:	Proposed																		
		Underway			Underway																		
		Complete	13		Complete																		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed																		
		Underway			Underway																		
		Complete			Complete																		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed																		
		Underway			Underway																		
		Complete			Complete																		
Proposed Outcome		Performance Measure		Actual Outcome																			
31K Facility based housing - operations		Matrix Codes		Matrix Codes																			
Matrix Codes		Matrix Codes		Matrix Codes																			
Matrix Codes		Matrix Codes		Matrix Codes																			
Program Year 1	HOPWA	Proposed Amt.	172,450.00	Fund Source:	Proposed Amt.																		
		Actual Amount	160,059.01		Actual Amount																		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																		
		Actual Amount			Actual Amount																		
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units																		
		Actual Units	13		Actual Units																		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																		
		Actual Units			Actual Units																		

Program Year 2	HOPWA	▼	Proposed Amt.	172,450	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	8	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	145,498	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	8	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Michaëlle House					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for 12 beds in a residential care facility for the chronically ill (RCF-CI) who need 24-hour comprehensive care.					
Location: 687 Riviera Court, Vista, CA 92084	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs				
	2.				
	3.				
Project-level Accomplishments	04 Households	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	14		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31K Facility based housing - operations		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	209,507.30	Fund Source:	Proposed Amt.
		Actual Amount	198,254.04		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	14		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA ▼	Proposed Amt.	209,507.30	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	12	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	194,928	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	12	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HIV, STD, and Hepatitis Branch Case Management Program																							
Description:	IDIS Project #: UOG Code: UOG Code																						
Funding for an Intensive Case Management program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.																							
Location:	Priority Need Category																						
3841 Rosecrans, Suite 207, San Diego, CA 92110	Select one: Homeless/HIV/AIDS																						
Explanation:																							
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Outcome Categories</td> <td>Increase range of housing options & related services for persons w/ special needs</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> <tr> <td>2,</td> <td></td> </tr> <tr> <td>3,</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs	<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		2,		3,	
Objective Category																							
<input type="radio"/> Decent Housing																							
<input checked="" type="radio"/> Suitable Living Environment																							
<input type="radio"/> Economic Opportunity																							
Specific Objectives																							
1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs																						
<input checked="" type="checkbox"/> Availability/Accessibility																							
<input type="checkbox"/> Affordability																							
<input type="checkbox"/> Sustainability																							
2,																							
3,																							
6/30/2012																							
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																
Outcome Categories																							
<input checked="" type="checkbox"/> Availability/Accessibility																							
<input type="checkbox"/> Affordability																							
<input type="checkbox"/> Sustainability																							
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed																		
		Underway			Underway																		
		Complete	67		Complete																		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed																		
		Underway			Underway																		
		Complete			Complete																		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed																		
		Underway			Underway																		
		Complete			Complete																		
Proposed Outcome		Performance Measure		Actual Outcome																			
31E Supportive service		Matrix Codes		Matrix Codes																			
Matrix Codes		Matrix Codes		Matrix Codes																			
Matrix Codes		Matrix Codes		Matrix Codes																			
Program Year 1	HOPWA	Proposed Amt.	252,350.00	Fund Source:	Proposed Amt.																		
		Actual Amount	251,424.60		Actual Amount																		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																		
		Actual Amount			Actual Amount																		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units																		
		Actual Units	67		Actual Units																		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																		
		Actual Units			Actual Units																		

Program Year 2	HOPWA	▼	Proposed Amt.	252,350.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	100	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	252,350.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	100	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Technical Assistance								
Description:	<table border="1"> <tr> <td>IDIS Project #:</td> <td>UOG Code:</td> <td>UOG Code</td> </tr> </table> <p>Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments.</p>	IDIS Project #:	UOG Code:	UOG Code				
IDIS Project #:	UOG Code:	UOG Code						
Location:	Priority Need Category							
3989 Ruffin Road San Diego, CA 92139	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼					
Select one:	Homeless/HIV/AIDS ▼							
Expected Completion Date:	Explanation:							
6/30/2012								
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives			
Objective Category								
<input checked="" type="radio"/> Decent Housing								
<input type="radio"/> Suitable Living Environment								
<input type="radio"/> Economic Opportunity								
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1, Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	1, Increase range of housing options & related services for persons w/ special needs ▼	2, ▼	3, ▼
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility								
<input type="checkbox"/> Affordability								
<input type="checkbox"/> Sustainability								
1, Increase range of housing options & related services for persons w/ special needs ▼								
2, ▼								
3, ▼								
Project-level Accomplishments	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed				
	Underway			Underway				
	Complete			Complete				
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed				
	Underway			Underway				
	Complete			Complete				
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed				
	Underway			Underway				
	Complete			Complete				
Proposed Outcome	Performance Measure	Actual Outcome						
31B Administration - grantee ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼							
Program Year 1	HOPWA ▼	Proposed Amt.	20,600.00	Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00		Actual Amount			
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

Program Year 2	HOPWA ▼	Proposed Amt.	20,600.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	20,600.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Tenant Based Rental Assistance Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding to provide 80 rent subsidies for consumers through the Tenant-based Rental Assistance (TBRA) program.					
Location:	Priority Need Category				
Countywide	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
6/30/2012					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1. Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable rental housing				
<input checked="" type="checkbox"/> Affordability	3.				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	80	Accompl. Type:	Proposed
		Underway			Underway
		Complete	91		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31F Tenant based rental assistance		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	841,565.56	Fund Source:	Proposed Amt.
		Actual Amount	609,552.91		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	80	Accompl. Type:	Proposed Units
		Actual Units	91		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	678,784		.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.				.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units				.....	▼	Proposed Units	
			Actual Units						Actual Units	
	.....	▼	Proposed Units				.....	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 3	.....	▼	Proposed Amt.	629,630		.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.				.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units	80			.....	▼	Proposed Units	
			Actual Units						Actual Units	
	.....	▼	Proposed Units				.....	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.				.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units				.....	▼	Proposed Units	
			Actual Units						Actual Units	
	.....	▼	Proposed Units				.....	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.				.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units				.....	▼	Proposed Units	
			Actual Units						Actual Units	
	.....	▼	Proposed Units				.....	▼	Proposed Units	
			Actual Units						Actual Units	

Project Name: Resource Identification				
Description:	IDIS Project #: UOG Code: UOG Code			
Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.				
Location: 3989 Ruffin Road San Diego, CA 92139	Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 6/30/2012	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. 3.			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	31H Resource Identification	Matrix Codes		
	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes		
Program Year 1	HOPWA	Proposed Amt. 191,206.00	Fund Source:	Proposed Amt.
		Actual Amount 114,943.80		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	191,206	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	191,206	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Grantee Administration						
Description:	IDIS Project #: UOG Code: UOG Code					
Funding for grantee administration costs.						
Location: 3989 Ruffin Road San Diego, CA 92139	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs					
	2.					
	3.					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
31H Resource identification	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	HOPWA	Proposed Amt.	81,945.00	Fund Source:	Proposed Amt.	
		Actual Amount	47,520.62		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	88,069	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3		▼	Proposed Amt.	88,069	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Karibu Center for Social Support & Education									
Description:		IDIS Project #:		UOG Code:		UOG Code			
Funding to provide 100 emergency beds in the form of hotel/motel vouchers for up to 30 nights									
Location:				Priority Need Category					
4535 30th Street, Suite 108 San Diego, CA 92116				Select one:		Homeless/HIV/AIDS ▼			
Explanation:									
Expected Completion Date:									
6/30/2012									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1. Increase range of housing options & related services for persons w/ special needs ▼							
<input checked="" type="checkbox"/> Availability/Accessibility		2. ▼							
<input type="checkbox"/> Affordability		3. ▼							
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼		Proposed	100		Accompl. Type: ▼	Proposed		
			Underway					Underway	
			Complete	81				Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed		
			Underway					Underway	
			Complete					Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed		
			Underway					Underway	
			Complete					Complete	
	Proposed Outcome			Performance Measure			Actual Outcome		
	31K Facility based housing - operations ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	HOPWA ▼		Proposed Amt.	304,009.65		Fund Source: ▼	Proposed Amt.		
			Actual Amount	271,037.66				Actual Amount	
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼	Proposed Amt.		
			Actual Amount					Actual Amount	
	01 People ▼		Proposed Units	100		Accompl. Type: ▼	Proposed Units		
			Actual Units	81				Actual Units	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units		
			Actual Units					Actual Units	

Program Year 2	HOPWA ▼	Proposed Amt.	304,009.65	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	100	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	304,010.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	100	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Residential Services Coordinator					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding to provide case management and support services to the residents of La Posada Project.					
Location:	Priority Need Category				
135 Averil Road, San Ysidro, CA 92173	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2012					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1. Increase range of housing options & related services for persons w/ special needs				
<input checked="" type="checkbox"/> Affordability	2.				
<input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	10 Housing Units	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	13		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
31E Supportive service	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	HOPWA	Proposed Amt.	26,419.50	Fund Source:	Proposed Amt.
		Actual Amount	26,419.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	13		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	26,420.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	12	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	26,419	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	12	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Josue Homes I, II, III, IV, V, and VI							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have a mental illness. This includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011.							
Location: 2250 E Street San Diego, CA 92102	Priority Need Category Select one: Homeless/HIV/AIDS <input type="button" value="v"/>						
Expected Completion Date: 6/30/2012	Explanation:						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/> 2, <input type="button" value="v"/> 3, <input type="button" value="v"/>						
Project-level Accomplishments	04 Households <input type="button" value="v"/>	Proposed	44		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete	92			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
31K Facility based housing - operations <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	HOPWA <input type="button" value="v"/>	Proposed Amt.	510,241.40		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount	510,241.01			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households <input type="button" value="v"/>	Proposed Units	38		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units	92			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	558,453.62	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	44	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	599,017.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	44	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Enya House								
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code							
Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have a mental illness. This includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011.								
Location:	Priority Need Category							
106 Robinson Ave., San Diego, CA 92103	Select one: Homeless/HIV/AIDS <input type="button" value="v"/>							
5046 Rockford Dr., San Diego CA 92115								
Expected Completion Date:	Explanation:							
6/30/2012								
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>							
Project-level Accomplishments	04 Households <input type="button" value="v"/>	Proposed	17		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete	22			Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
31K Facility based housing - operations <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Program Year 1	HOPWA <input type="button" value="v"/>	Proposed Amt.	64,469.76		Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount	49,153.60			Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households <input type="button" value="v"/>	Proposed Units	10			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units	22				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units					Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	120,726.53	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	17	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	168,057	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	17	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: 51st and Wilson Ave. Apartments								
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code							
Funding for operations of 4 permanent housing units for consumers at Wilson Avenue Apartments and 3 permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments.								
Location:	Priority Need Category							
4242-4260 51st St., San Diego CA 92115	Select one: Homeless/HIV/AIDS <input type="button" value="v"/>							
3845-3851-1/2 Wilson Ave., San Diego, CA 92104								
Expected Completion Date:	Explanation:							
6/30/2012								
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>							
Project-level Accomplishments	10 Housing Units <input type="button" value="v"/>	Proposed	7		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete	7			Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
31K Facility based housing - operations <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Program Year 1	HOPWA <input type="button" value="v"/>	Proposed Amt.	82,400.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount	67,443.50			Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.				Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount					Actual Amount	
	10 Housing Units <input type="button" value="v"/>	Proposed Units	7			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units	7				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units					Actual Units	

Program Year 2	HOPWA ▼	Proposed Amt.	82,400.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	7	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	82,400.00	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	7	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Information and Referral Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Funding for an Information and Referral service program for consumers					
Location: 4080 Centre St. San Diego, CA 92103	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs				
	2.				
	3.				
Project-level Accomplishments	04 Households	Proposed	10,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete	15,752		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
311 Housing information services	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOPWA	Proposed Amt.	92,700.00	Fund Source:	Proposed Amt.
		Actual Amount	92,676.66		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10,000	Accompl. Type:	Proposed Units
		Actual Units	15,752		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	92,700.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	10,000	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	92,700.00	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	10,000	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	