

APPENDIX C:

PUBLIC COMMENTS

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Following are the questions and comments received on the Draft Fiscal Year 2014 Annual Action Plan and the responses provided by staff. The draft Annual Action Plan was available for public review and comment from April 2 through May 1, 2013. The plan was posted online for viewing and downloading from the City of San Diego's CDBG Program website (<http://www.sandiego.gov/cdbg/general/plansreports.shtml>), and hard copies were made available for viewing at the following locations:

- **City Clerk's Office** (202 'C' Street, 2nd Floor, San Diego, CA 92101)
- **CDBG Program Office** (1200 Third Avenue, 14th Floor, San Diego, CA 92101)
- **Central Library** (820 'E' Street, San Diego, CA 92101)
- **Malcolm X Library** (5148 Market Street, San Diego, CA 92114)
- **San Ysidro Branch Library** (101 West San Ysidro Boulevard, San Diego, CA 92173)
- **Logan Heights Branch Library** (567 South 28th Street, San Diego, CA 92113)
- **City Heights/Weingart Branch Library** (3795 Fairmount Avenue, San Diego, CA 92105)
- **Linda Vista Branch Library** (2160 Ulric Street, San Diego, CA 92111)
- **Jacobs Center for Neighborhood Innovation** (404 Euclid Avenue, San Diego, CA 92114)
- **Bayside Community Center** (2202 Comstock Street, San Diego, CA 92111)

Refer to pages 19–22 of the Annual Action Plan for a description of the City's efforts to disseminate the plan and encourage its review by the public.

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Following are the oral and written comments and questions received during the 30-day public review period for the Draft Fiscal Year 2014 Annual Action Plan, which was from April 2 through May 1, 2013. Where warranted, staff response follows the comment or question.

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PUBLIC COMMENTS

The following presents the oral comments provided by members of the public, the City Council, and the Consolidated Plan Advisory Board (CPAB) during public hearings conducted for the Fiscal Year 2014 Annual Action Plan. Where warranted, staff responses follow.

April 23, 2013: City Council Hearing**Ms. Rosemary Johnston, Executive Director, Interfaith Shelter Network**

- Ms. Johnston noted that the scoring process was unfair, inconsistent, capricious, and like a "lottery"
- Ms. Johnston reaffirmed her conviction regarding the need to fund the Interfaith Shelter Network Rotational Shelter Program (provision of the seasonal, night-time emergency shelter along with appropriate referrals to services); she also stated that Interfaith Shelter Network's project was the application that sought the least amount of funds from the Community Development Block Grant (CDBG) program; she noted that she was reluctant to embrace Neighborhood Revitalization Strategy Areas (NRSAs) until further information was provided, given it appeared that an accident of geography could determine funding opportunities despite the fact many agencies address needs regardless of where the recipients may reside within the City

Ms. Marti Emerald, Councilmember

- Ms. Emerald sought clarity regarding where in the Annual Action Plan the discussion concerning the dissolution of Redevelopment and its implications would be further expanded
 - Staff Response: *Staff noted that said discussion was included as an attachment to the staff report and that it would be inserted in the sections titled "Obstacles to Meeting Needs" and "Barriers to Affordable Housing" in the Annual Action Plan.*
- Ms. Emerald inquired whether applicants received extra credit for leveraged funding as part of the CDBG application review process
 - Staff Response: *Staff noted that the criteria for review of the applications included such a provision.*
- Ms. Emerald asked whether non-profit agencies had to locate their offices within a NRSA in order to qualify for the public services benefit (which allows said agencies to use funds for public services in excess of the 15 percent statutory limit)
 - Staff Response: *Staff noted that said agencies did not have to have their offices within the NRSA, but they had to be Community-Based Development Organizations (CBDOs) in accordance with United States Department of Housing and Urban Development (HUD) requirements and had to provide services within the NRSA and in accordance with its provisions.*
- Ms. Emerald stated that the City wants as much flexibility as possible in order to adjust the amount of CDBG funds that could be allocated to the provision of social services; staff progress on this matter will be followed up on via Public Safety and Neighborhood Services (PS&NS) Committee hearings

Mr. Todd Gloria, Council President

- Mr. Gloria stated that some of the Consolidated Plan Advisory Board (CPAB) decisions were arbitrary, and “shenanigans” appeared to be taking place; he stated he was not comfortable with the process followed
- Mr. Gloria called attention to the downward trend of funds allocated to the CDBG program since FY 2010 and noted that the lack of funds to address many of the City’s needs should be blamed on the federal government and the San Diego congressional delegation; he called on all of the hearing attendees to reach out to their representatives in order to properly fund the CDBG program
- In response to information presented by staff during the hearing (see table below), Mr. Gloria stated that overall the City had achieved a very balanced distribution of CDBG funds for FY 2014 given its many needs

Activity	Allocation	Category
Homeless Services and Facilities	\$2,092,204	PS & CIP
Microenterprise Assistance	\$514,228	ED
Public Facilities	\$1,072,500	CIP
Facilities Providing Services to LMI Households	\$2,122,774	CIP
Senior Services and Facilities	\$295,822	PS & CIP
Affordable & Safe Housing	\$2,695,180	CIP & ED
Health Services and Facilities	\$1,876,505	PS & CIP
Programs Providing Services to Battered Individuals	\$223,608	PS
Other	\$460,619	ED & PS

PS=Public Services; ED=Economic Development; CIP=Capital Improvement Project

- Mr. Gloria stated that serving the homeless was and should remain a priority given they are the most needy among the low/moderate-income (LMI) population that CDBG funds are intended to serve

April 10, 2013: Consolidated Plan Advisory Board Meeting

Mr. Daniel Hernandez, La Maestra Community Health Centers

- Applicants need to do their due diligence/homework; it is a competitive process and some applicants will not be selected for funding
- CPAB has upheld the integrity of the process
- There should be a post-application workshop to help deficient applicants identify areas of improvement to work on for next time
- Smaller organizations may need help in preparing their applications
 - Staff Response: *Staff provides technical assistance on a one-on-one basis to any applicant seeking such assistance during the application period. During the FY 2014 application period, over a third of the applicants requested and received such assistance.*
- CPAB has been unfairly criticized
- CPAB has been great, and the process and related discussions have taken place during public hearings; applicants know their standing
- Applicants who did not get funded should aim to improve their applications and ask questions to help themselves develop more competitive applications

- CPAB is set up in a such a way as to avoid favoritisms and increase transparency in the process

Mr. Robert McNamara, CPAB Member

- CDBG Program staff should revise the Annual Action Plan to include a comprehensive list of all acronyms mentioned in the document (e.g., CPMP and SF 424)
 - Staff Response: *Appendix A (Table of Acronyms) has been revised to include all acronyms used in the Annual Action Plan.*
- Page 3 → Staff should clearly identify if accomplishments mentioned are for FY 2012 only
 - Staff Response: *The section has been revised to ensure clarity.*
- Page 5 → Staff should indicate that, with the elimination of redevelopment agencies in California, there no longer is a steady revenue source for the City from the state that can be utilized for the development and rehabilitation of affordable housing
 - Staff Response: *The sections titled "Obstacles to Meeting Needs" and "Barriers to Affordable Housing" have been revised to expand the discussion about the dissolution of redevelopment agencies in California (in accordance with Assembly Bill 26) and what this means in terms of addressing affordable housing needs (as well as other needs of the LMI community).*
- Page 15 → Staff should note whether the Regional Continuum of Care Council (RCCC) meetings are open to the public
 - Staff Response: *The RCCC meetings are open to the public.*
- Page 16 → Staff should expand the description of NRSAs and explain how HUD defines these areas and why the City Council wants to explore establishing them
 - Staff Response: *The requested information has been included in the Annual Action Plan. Refer to the section titled "Coordination Enhancement".*
- Page 16 → The CPAB meeting minutes should be detailed since these are referenced in the Annual Action Plan
- Page 23–24 → Lead abatement projects should be funded with general funds only since they are an ongoing City activity; if no CDBG funds were utilized for lead abatement, more CDBG monies would have been available for capital improvement projects (CIP); lead abatement is also carried out by the San Diego Housing Commission (SDHC); as such, City and SDHC staff need to coordinate more on an overall strategy to abate lead and ensure no duplication of efforts
- Page 48 → Provide information in Appendix H regarding any activities/programs which leverage CDBG funds
 - Staff Response: *Further information has been incorporated into the Annual Action Plan on leveraging. Refer to the section titled "Leveraging" for details on CDBG and the page numbers for details on HOME Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) leveraging.*
- Page 51 → CDBG program staff was commended about the information included in the Annual Action Plan pertaining to gang prevention and the ongoing study being carried out by local universities to gather empirical data about the suspected relationship between gangs and human trafficking

- Appendix H → Mr. McNamara noted that he supported the Safe Point San Diego Project CDBG application (to be carried out by Family Health Centers) because it would address HIV/hepatitis; as such, this information should be included in the description
 - Staff Response: *Appendix H (Project Narratives) has been revised accordingly.*

Mr. Aaron Friberg, CPAB Member

- CDBG program staff should clarify the role of the SDHC in the preparation of the Annual Action Plan
 - Staff Response: *Staff noted that the Annual Action Plan is developed with input and cooperation from staff from the SDHC, the County of San Diego, and numerous other parties, including staff from several departments within the City.*
- Staff should clarify the process for finalizing the Annual Action Plan
 - Staff Response: *Staff stated that, when the 30-day public review period ends, the Annual Action Plan will be revised to incorporate comments from the public and responses thereto, as well as make any other edits needed based on the results of the public hearings and further review by staff from the CDBG Program Office, the SDHC, the County of San Diego, and all other parties that have contributed to its development. The Annual Action Plan is then submitted to HUD on or before the deadline of May 15. HUD then has 45 days to review the Annual Action Plan for conformance with all applicable standards. During that period, HUD may request additional information, revisions, and/or clarifications to ensure abidance with pertinent regulations.*

Ms. Vicki Granowitz, CPAB Member

- Ms. Granowitz inquired whether the SDHC approves the Annual Action Plan since it describes many of their activities
 - Staff Response: *Ann Kern, SDHC staff, responded by stating that SDHC staff reports to a Board of Commissioners, which consists of seven members appointed by the Mayor and confirmed by the City Council. The Board currently serves an advisory role to the San Diego Housing Authority, which is the overarching governing body on matters managed by the SDHC and is composed of the City Council members. The SDHC approves the Annual Action Plan indirectly through the City Council, which acts the San Diego Housing Authority.*

April 10, 2013: Public Safety & Neighborhood Services Committee Meeting

Ms. Rosemary Johnston, Executive Director, Interfaith Shelter Network

- Ms. Johnston spoke in opposition to the Annual Action Plan given her objections to the manner by which the CPAB selected projects for funding; Ms. Johnston noted that the dramatic changes in some of the application scores (from those determined by the CPAB Ad Hoc Committees to the final scores as determined by the whole CPAB) appeared to have been based on CPAB decisions "at will"

- Ms. Johnston noted that more CDBG funds and overall resources should be allocated to addressing homelessness given that the City has one of the largest homeless populations in the nation
- Ms. Johnston stated that the CBAP process (to select the projects that would be recommended for funding to the City Council) did not meet the standards of integrity, transparency, consistency, and fairness and should be scrutinized prior to the FY 2015 allocation

Mr. Robert McNamara, CPAB Member

- Refer to Mr. McNamara's comments above during the CPAB meeting of April 10, 2013

Ms. Vicki Granowitz, CPAB Member

- Ms. Granowitz spoke in support of the Annual Action Plan, noting that the CPAB behaved with integrity through the same process that had been utilized the previous year when the CPAB was complemented for doing a "great job"; Ms. Granowitz noted that staff had been working during the holidays and weekends in order to keep on schedule and commended the commitment and integrity of staff
- Ms. Granowitz stated there was a bit of misunderstanding regarding the process by which CPAB arrived at its selection; the CPAB Ad Hoc Committee scores were presumed to be the final scores, which was not the case
- Ms. Granowitz noted that the application review process had room for improvement, as any new process, and that CPAB was committed to continue improving

Mr. David Alvarez, Councilmember

- Mr. Alvarez inquired whether the Annual Action Plan included a cumulative summary of progress on the goals/objectives/outcomes
 - Staff Response: *Staff responded that such information was included as Appendix F (Consolidated Plan Performance Spreadsheet).*
- Mr. Alvarez asked staff to expand on the description of NRSAs
 - Staff Response: *Said information has been included in the Annual Action Plan under the section titled "Coordination Enhancement".*
- Mr. Alvarez asked whether the CDBG Program Income referenced in the Annual Action Plan (income tied to the payment from the Redevelopment Successor Agency to the City) had been approved by the California Department of Finance as part of an enforceable obligation (that is, does the City have any certainty about receiving these funds?)
 - Staff Response: *Staff noted that the California Department of Finance had approved the subject payment as part of the Third Recognized Obligation Payment Schedule (ROPS).*
- Mr. Alvarez sought further details from staff regarding the ESG carry-over amounts referenced in the Annual Action Plan
 - Staff Response: *The FY 2012 ESG funds are just now being allocated to specific projects given this is part of the second allocation from HUD for FY*

2012 and the needed contract between the City and HUD for this second allocation was not executed until August 29, 2012.

- Staff Response: *The FY 2013 ESG funds are currently being allocated; federal provisions allow ESG monies to be spent within two years of contract execution (the contract for these FY 2013 monies was executed on August 29, 2012); as such, the City and SDHC have until August 2014 to spend these funds.*

Ms. Lori Zapf, Councilmember

- Ms. Zapf asked whether there would be leftover funds pending allocation and, if so, how much
 - Staff Response: *Staff noted that the Annual Action Plan and its corresponding budget had been developed based on the FY 2013 allocations for CDBG, HOME, ESG, and HOPWA and modified according to input from HUD staff. A more precise budget (and information regarding additional funds pending allocation) would not be available until the City receives its exact FY 2014 allocations, which may not be known until early July 2013.*

Ms. Marti Emerald, Councilmember

- Ms. Emerald stated that additional information regarding leveraged monies would be helpful
 - Staff Response: *Staff noted said information has been incorporated into the Annual Action Plan (refer to staff's response to Mr. McNamara's inquiry during the April 10, 2013 CPAB meeting).*
- Ms. Emerald inquired whether there was any progress in exploring NRSAs and whether a consultant would be needed for their exploration/development
 - Staff Response: *Staff stated that assistance from consultants would be needed given limited staff resources. The consultant would be sought concurrently with the recruitment for a consultant team for the development of the FY 2015–2019 Consolidated Plan.*
- Ms. Emerald asked staff to provide more information on NRSAs in the Annual Action Plan as these pertain to the 15 percent cap on public services activities for CDBG funds
 - Staff Response: *Said information has been incorporated into the Annual Action Plan.*
- Ms. Emerald asked staff to further evaluate the availability of CBDOs within the City
- Ms. Emerald noted that, with the recent defeasement of HUD Section 108 loans, more CDBG funds would be available to explore other programs/projects, including NRSAs

March 25, 2013: City Council Meeting

- Numerous speakers spoke for and against the list of projects recommended for funding with CDBG funds as determined by CPAB
- Many applicant agencies called for their scores to be reconsidered

- Over half of the speakers called for the City Council to fund the "Senior-Food-for-a-Week" 21-Meal Emergency Box Program (Applicant Agency: Angel's Depot), noting that it would preclude seniors from going hungry; speakers included current beneficiaries of the program, which was funded during FY 2013
- Some Council members were critical of the way by which the CPAB arrived at its list of projects recommended for funding and expressed a need to institute changes to increase transparency and public trust in the process; the City Council committed to further discuss the process during future meetings of PS&NS

March 13, 2013: Consolidated Plan Advisory Board Meeting

Ms. Beth Barnes, Director of Operations and Quality Assurance, LGBT Community Center

- Ms. Barnes provided comments on the CPAB's process for scoring and ranking the FY 2014 CDBG applications (her comments were based on a letter from Delores A. Jacobs, which is included in Appendix C of the Annual Action Plan); Ms. Barnes stated that some CPAB members were not qualified to judge the merits of applications, that some of the changes in scores from those produced by the Ad Hoc Committee to the final ones by the full CPAB revealed personal biases and preferences, and that the process was marred by a lack of transparency and unfairness
- Ms. Barnes suggested improvements to the process, including scoring applications blind (the review committee would not know the name/affiliation of the applicant agencies as they score applications) and deferring to staff on all technical matters

Ms. Denise Serrano, Coordinator of Public Affairs, LGBT Community Center

- Ms. Serrano echoed the comments provided by Ms. Barnes

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March 20, 2013

Received by the CDBG Program Office on April 4, 2013

Dear Members of the city council:

I am writing to express my concern about the process involved in the selection of CDBG funded public services programs in the coming fiscal year, beginning July 1. At the behest of the city council, it was decided to set up a Consolidated Plan Advisory Committee to review, score and recommend funding for the public services portion of CDBG funding for FY2013 and again this year for FY 2014.

It is my understanding that projects that scored the highest would be awarded funding. For FY2013, the ISN Rotational Shelter program scored third highest and we were awarded \$60,000 in funding, effective July 1, 2012. In this year's scoring and ranking, ISN was awarded a score of 86, tied with a proposal by St. Vincent de Paul Village and just below the full funding level. Both St. Vincent's and ISN could have been funded at 60% of their proposal with the funds remaining, and that would have been acceptable to us.

Instead at the Feb. 12 meeting of the committee, it was decided to adjust the scores, which I think is unfair and really calls into question the whole purpose of having a competitive process, if the committee is just going to ignore the scores and add and subtract numbers to the scores at will. In this process, a project that had received a score of 65 and was ranked 23rd, way out of the running for funding, had 23 points added to its score by the committee, placing the project, Casa Familiar, in the third ranking, thus guaranteeing its funding. Another project, the Family Health Centers needle exchange program, ranked 19th with a score of 76, had its score boosted 10.9 points so that it also was funded. The San Diego LGBT Community Center project, which was ranked second in the scoring with a score of 90, had 4.9 points removed from its score, and it then fell below funding level. What is the point of having a competitive scoring process if the committee can tinker with the scores, adding and subtracting points at will? I have attached copies of the initial scoring results and the finalized funding and ranking that occurred at the Feb. 12 committee meeting so you can see what happened.

As you know, our program depends on city funding in order to obtain County CAP funding, which is now in jeopardy as a result of the committee's capricious tinkering with the competitive scoring process. Together our County CAP funding and the city of San Diego CDBG funding represent more than one third of our total funding for our Rotational Shelter program. That could mean 130 more homeless people on the streets this winter in our city, if our Rotational Shelter had to close its three city of San Diego branches, which shelter half our winter shelter participants at 28 different congregations. I would also note that the cities of La Mesa, Chula Vista, San Marcos, and Oceanside help fund our shelter program, even though their unsheltered homeless population is much, much smaller than the city of San Diego unsheltered homeless population.

Now I recognize that \$1.3 million of the \$2.3 million of public services funding was set aside for funding Cortez Hill, the Neil Good Day Center, and Connections Housing. And you may recall I testified at that council hearing last year when that decision was made, suggesting that these *city operated programs* should be funded through the general fund in the future, not the CDBG public services funding.

One committee member said at the February hearing: “Oh, well, we’ve funded enough homeless services already.” And that is exactly what I feared would happen. Our 27 year-old shelter program, which is only asking for \$60,000 in city of San Diego CDBG funding, leverages more than 2,000 unduplicated volunteers in our city branches. They provide more than 12,000 donated meals each shelter season, present career planning and budgeting workshops, stay overnight, and provide other resources and services, all of which are donated.

For next year, why not just do a lottery, blindfold a local celebrity or public official, and ask them to pull applications out of a basket? That would be no more unfair than the process that was utilized for this funding cycle.

I urge the city council to take a closer look at this year’s funding process at the 2 p.m. Monday, March 25 hearing on this matter and decide whether or not the Consolidated Plan Advisory Committee really met its mission or misused its authority to make funding decisions that were capricious and unjustified. Based on the fact that San Diego ranks third highest nationally in terms of its homeless population and has almost 20% more unsheltered homeless individuals than the national average, the city should be allocating more resources to serving the needs of our homeless population, not less.

Sincerely,

Rosemary Johnston
Executive Director
Interfaith Shelter Network of San Diego
Phone: (619)702-5399
3530 Camino Del Rio North, s. 301
San Diego, Ca. 92108
rjohnston@interfaithshelter.org

From: [Tatyana Vogel](#)
To: [Barreiros, Eliana](#)
Cc: [ECDEV CBDG](#)
Subject: from Little Helper, Inc.
Date: Wednesday, April 03, 2013 4:12:17 PM

Hello Elaina!

I had a chance to review Index G. Almost every other page was showed upside down. A little bit technicality, but it will help in the future to review placement of the files before posting them for a public.

Our nonprofit 501(c) 3 organization currently applied for couple of grants in the city of Oceanside and Escondido. Last year due to the luck of financial audited report our organization was not able to submit the required paper work for CBDG. Would you know, by chance, if the same procedure is going to be a part of CBDG application this fall?

Please, advise how our organization can become a part of CBDG? Also would you know, by chance, what other cities of SD County have similar federal funding for supporting local nonprofit organizations' programs.

Sincerely,
Tatyana Vogel
President/CEO
Little Helper, Inc.
760.450.6175
A little help for a greater change.





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Following are the results of the survey of stakeholders on the Fiscal Year 2014 Annual Action Plan and the associated process in preparing it. Responses were collected from April 2 through May 1, 2013.



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1. Which of the categories below best describes you (select all that apply):



		Response Percent	Response Count
Your agency is a recipient of CDBG funds		62.5%	5
Your agency is a recipient of HOPWA funds		25.0%	2
Your agency is a recipient of HOME funds		0.0%	0
Your agency is a recipient of ESG funds		0.0%	0
You are a beneficiary of CDBG, HOME, ESG and/or HOPWA programs or projects		12.5%	1
You are not a beneficiary of any of these programs and you are not speaking on behalf of any agency but rather as a City of San Diego resident and stakeholder		25.0%	2
None of the above		0.0%	0
Prefer not to say		0.0%	0
answered question			8

skipped question 0

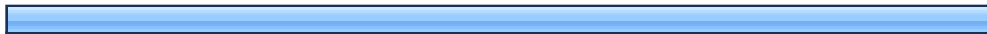




2. Are you familiar with the City of San Diego's FY 2014 Annual Action Plan process?

		Response Percent	Response Count
Yes		75.0%	6
No		25.0%	2
		answered question	8
		skipped question	0



3. Are there any particulars about the Annual Action Plan and related processes that you would like to understand better?

		Response Percent	Response Count
Yes		42.9%	3
No		57.1%	4
		If yes, please identify:	3
		answered question	7
		skipped question	1

4. Select each of the programs whose funding allocation process you are familiar with:

		Response Percent	Response Count
CDBG		85.7%	6
HOME		14.3%	1
ESG		28.6%	2
HOPWA		42.9%	3
None		14.3%	1
		answered question	7
		skipped question	1

5. Are you familiar with the Consolidated Plan Advisory Board (CPAB)?

		Response Percent	Response Count
Yes		75.0%	6
No		25.0%	2
		answered question	8
		skipped question	0

6. Have you attended any of the CPAB meetings?

		Response Percent	Response Count
Yes (go on to question 7)		75.0%	6
No (skip to question 8)		25.0%	2
answered question			8
skipped question			0


7. How many CPAB meetings have you attended since January 1, 2012?

	Response Count
	7
answered question	7
skipped question	1

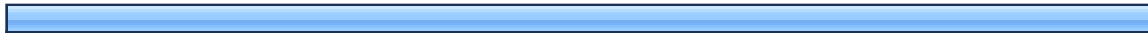

8. Please identify reason(s) you have not attended any CPAB meetings:

	Response Count
	4
answered question	4
skipped question	4



9. If you answered 'No' to question #6, please note the CPAB monthly meetings are scheduled for the second Tuesday of every month at 8:30 AM. Are you able to attend the meetings given this schedule?

		Response Percent	Response Count
Yes		100.0%	4
No		0.0%	0
	answered question		4
	skipped question		4

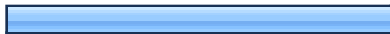

10. If you answered 'No' to the previous question what meeting time best works with your schedule? (select all that apply)

		Response Percent	Response Count
8AM - Noon		100.0%	1
Noon - 4PM		100.0%	1
4PM - 7PM		0.0%	0
		answered question	1
		skipped question	7

11. The City of San Diego generally identified the following as the priorities for the Consolidated Plan for years FY 2010 - 2014 (not listed in any particular order): A. Expansion of job opportunities B. Improvement of living environments for those with special needs (through the provision of services for seniors, youth and battered spouses as well as services to address health needs and employment training) and through the increase of facilities that are fully accessible for disabled persons C. Provide funds for the operation of shelters as well as support services to those homeless (note that improvements to facilities that provide for temporary and permanent shelter are addressed under the following goal) D. Improve the condition of the housing stock and invest in facilities that serve those with limited income (such facilities include neighborhood and senior centers, homeless shelters, job training centers, health services facilities, and public parks) E. Increase the number of limited income households that can become homeowners F. Improve the living environment of those living with HIV/AIDS G. Support the continued revitalization of neighborhoods with large percentages of residents with limited incomes (this goal focuses on improvements to public infrastructure as well as code enforcement efforts) Do you agree that the projects and programs identified in the Action Plan reflect the City's goals as identified above?

		Response Percent	Response Count
Yes		71.4%	5
No		28.6%	2
		answered question	7
		skipped question	1

12. Are there any Consolidated Plan goals that you think were overlooked as part of the FY 2014 Action Plan?



		Response Percent	Response Count
Yes		33.3%	2
No		66.7%	4
	If yes, please identify:		2
		answered question	6
		skipped question	2

13. Please rank the priorities from question #11 in order of importance for the upcoming 5-year planning cycle (July 1, 2015 - June 30, 2019) starting with the most important (use the letter to identify each priority):

	1	2	3	4	5	6	7	Rating Average	Rating Count
A. Expansion of job opportunities	14.3% (1)	0.0% (0)	42.9% (3)	14.3% (1)	14.3% (1)	14.3% (1)	0.0% (0)	3.57	7
B. Improvement of living environments for those with special needs (through the provision of services for seniors, youth and battered spouses as well as services to address health needs and employment training) and through the increase of facilities that are fully accessible for disabled persons	42.9% (3)	14.3% (1)	14.3% (1)	14.3% (1)	0.0% (0)	0.0% (0)	14.3% (1)	2.71	7
C. Provide funds for the operation of shelters as well as support services to those homeless (note that improvements to facilities that provide for temporary and permanent shelter are addressed under the following goal)	28.6% (2)	28.6% (2)	28.6% (2)	0.0% (0)	0.0% (0)	0.0% (0)	14.3% (1)	2.71	7
D. Improve the condition of the housing stock and invest in facilities that serve those with limited income (such facilities include neighborhood and senior centers, homeless shelters, job training centers, health services facilities, and public parks)	0.0% (0)	42.9% (3)	0.0% (0)	14.3% (1)	42.9% (3)	0.0% (0)	0.0% (0)	3.57	7
E. Increase the number of limited									

income households that can become homeowners	0.0% (0)	14.3% (1)	0.0% (0)	0.0% (0)	42.9% (3)	42.9% (3)	0.0% (0)	5.00	7
F. Improve the living environment of those living with HIV/AIDS	0.0% (0)	0.0% (0)	14.3% (1)	28.6% (2)	0.0% (0)	28.6% (2)	28.6% (2)	5.29	7
G. Support the continued revitalization of neighborhoods with large percentages of residents with limited incomes (this goal focuses on improvements to public infrastructure as well as code enforcement efforts)	14.3% (1)	0.0% (0)	0.0% (0)	28.6% (2)	0.0% (0)	14.3% (1)	42.9% (3)	5.14	7
answered question									7
skipped question									1

14. Are there any other goals that you think should be addressed (provided they are consistent with the provisions governing funds)?

		Response Percent	Response Count
Yes		33.3%	2
No		66.7%	4

If yes, please identify: 2

answered question									6
skipped question									2

15. Are you included in the City's CDBG Program email distribution list? If not, but you would like to be included, please provide your email:

	Response Count
	7
answered question	7
skipped question	1

16. If you have any additional comments you would like to share, please provide them here:

	Response Count
	4
answered question	4
skipped question	4

Q3. Are there any particulars about the Annual Action Plan and related processes that you would like to understand better?

1	HUD distribution of CDBG funding to qualifying agencies seems in out of balance not all agencies applications that were forwarded to the City Council were funded. It seems to me that a pro rata share should provide at least a portion of requested funding for ALL agencies.	Apr 5, 2013 12:09 PM
2	How our nonprofit organization "Little Helper" can become a part of FY 2014 Annual Action Plan?	Apr 4, 2013 11:36 AM
3	Yes, I would like to understand why the selection/scoring process was so capricious. The process did not pass the smell test with points being given and rescinded after scoring had been completed and projects ranked.	Apr 4, 2013 9:48 AM

Q7. How many CPAB meetings have you attended since January 1, 2012?

1	3	Apr 18, 2013 5:41 PM
2	1	Apr 9, 2013 4:57 PM
3	All but one	Apr 5, 2013 12:09 PM
4	We only attended the one for a CDBG Application meeting in Fall of 2013.	Apr 4, 2013 11:36 AM
5	2	Apr 4, 2013 10:22 AM
6	My co-worker who is on vacation has attended virtually every meeting.	Apr 4, 2013 9:48 AM
7	10+	Apr 4, 2013 9:10 AM

Q8. Please identify reason(s) you have not attended any CPAB meetings:

1	N/A	Apr 5, 2013 12:09 PM
2	Our organization is too new for the whole process of CBDG process.	Apr 4, 2013 11:36 AM
3	Didn't know CPAB existed.	Apr 4, 2013 10:12 AM
4	My co-worker has been attending.	Apr 4, 2013 9:48 AM

Q12. Are there any Consolidated Plan goals that you think were overlooked as part of the FY 2014 Action Plan?

1	Reduce of gang/crime involvement and high rates of suicidal attempts at a very young age.	Apr 4, 2013 11:36 AM
2	C. We asked for the second lowest request for funds and have been providing emergency winter shelter at more than 30 congregations in the city for 27 years. All the facilities, meals and onsite staff are provided at no cost. The loss of these funds is a huge hit and was not warranted.	Apr 4, 2013 9:48 AM

Q14. Are there any other goals that you think should be addressed (provided they are consistent with the provisions governing funds)?

1	Reduce of high rates of suicidal attempts and gang/crime involvement at a very young age.	Apr 4, 2013 11:36 AM
2	Enhancing the chance for educational success of children living in limited income homes. Education is the most likely factor to break the cycle of poverty.	Apr 4, 2013 10:12 AM

Q15. Are you included in the City's CDBG Program email distribution list? If not, but you would like to be included, please provide your email:

1	melissa.peterman@neighbor.org	Apr 18, 2013 5:41 PM
2	yes	Apr 9, 2013 4:57 PM
3	Yes	Apr 5, 2013 12:09 PM
4	TatyanaVogel@yahoo.com	Apr 4, 2013 11:36 AM
5	not sure. email: alberto@mamaskitchen.org	Apr 4, 2013 10:12 AM
6	Yes	Apr 4, 2013 9:48 AM
7	Yes	Apr 4, 2013 9:10 AM

Q16. If you have any additional comments you would like to share, please provide them here:

1	The CPAB's review process and meetings were helpful in understanding what was expected of applicants. It is important for applicants to remember the advisory board is appointed by the Council, which means they have been trusted with this task.	Apr 9, 2013 4:57 PM
2	Our 501 (c) 3 nonprofit organization LITTLE HELPER, INC.has over 15 professional instructors with different cultural backgrounds that offer FREE Applicable Life Skills Programs 4 Kids by giving a child an opportunity to DREAM and HAVE A HOPE. Is this year an Audited Financial Report is going to be again one of the requirements for CDBG? Do we must attend one of the CPAB meetings in order for us better understand of the whole process of CDBG application?	Apr 4, 2013 11:36 AM
3	The city needs to evaluate the qualifications and experience of those serving on the CPAC. I question their qualifications for selecting the applicants to be funded. They seem unaware of the work being done by social services providers in the community.	Apr 4, 2013 9:48 AM
4	The evaluation process was highly political. Dropping the #2 program out of funding and giving another program an additional 23 points and another 10 to move them into funding was insulting to everyone else who submitted applications. The process must be fair, equitable and have a level playing field. I strongly encourage the Council to set specific priorities and to sharply limit CPAB's discretionary power.	Apr 4, 2013 9:10 AM




Following are the results of the survey of applicants on their experience regarding the Fiscal Year 2014 CDBG Funding Application Form and Process. Responses were collected from January 24 through February 4, 2013.

[This page is intentionally left blank.]




1. (Optional) What is the name of your agency that applied?

		ResponseCount
		5
AnsweredQuestion		5
SkippedQuestion		14






2. Has your agency ever applied for CDBG funding from the City of San Diego prior to the Fiscal Year 2014 cycle?

		ResponsePercent	ResponseCount
Yes		100.0%	19
No		0.0%	0
AnsweredQuestion			19
SkippedQuestion			0





3. How would you rate the Fiscal Year 2014 Application Handbook?

		ResponsePercent	ResponseCount
Very Helpful		15.8%	3
Helpful		52.6%	10
Neutral		31.6%	6
Not Helpful		0.0%	0
Not Very Helpful		0.0%	0
		AnsweredQuestion	19
		SkippedQuestion	0


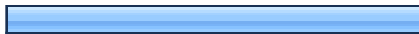




4. How would you rate the application workshop you attended?

		ResponsePercent	ResponseCount
Very Helpful		15.8%	3
Helpful		36.8%	7
Neutral		26.3%	5
Not Helpful		15.8%	3
Not Very Helpful		5.3%	1
		AnsweredQuestion	19
		SkippedQuestion	0





5. If you attended a technical assistance meeting with CDBG staff, how would you rate your meeting?

		ResponsePercent	ResponseCount
Very Helpful		5.3%	1
Helpful		26.3%	5
Neutral		0.0%	0
Not Helpful		5.3%	1
Not Very Helpful		0.0%	0
Not Applicable – Did Not Attend		63.2%	12
		AnsweredQuestion	19
		SkippedQuestion	0






6. Relative to the application form used in previous years, how would you rate the Fiscal Year 2014 application in terms of ease or difficulty of use and understandability?

		ResponsePercent	ResponseCount
Much Better		21.1%	4
Better		42.1%	8
Same		21.1%	4
Worse		5.3%	1
Much Worse		5.3%	1
Not Applicable – Did Not Apply Previously		5.3%	1
		AnsweredQuestion	19
		SkippedQuestion	0






7. How would you rate staff's performance in responding to any inquiries you may have had throughout the application process?

		ResponsePercent	ResponseCount
Very Helpful		47.4%	9
Helpful		26.3%	5
Neutral		15.8%	3
Not Helpful		10.5%	2
Not Very Helpful		0.0%	0
		AnsweredQuestion	19
		SkippedQuestion	0

8. How would you rate the availability and dissemination of information needed to understand and complete your application?

		ResponsePercent	ResponseCount
Very Good		26.3%	5
Good		26.3%	5
Neutral		21.1%	4
Bad		21.1%	4
Very Bad		5.3%	1
		AnsweredQuestion	19
		SkippedQuestion	0

9. How would you rate the application review forms received from staff?

		ResponsePercent	ResponseCount
Very clear		21.1%	4
Clear		15.8%	3
Neutral		26.3%	5
Not Clear		10.5%	2
Confusing		26.3%	5
AnsweredQuestion			19
SkippedQuestion			0

10. What are your suggestions for improving the application form for Fiscal Year 2015?

	ResponseCount
	11
AnsweredQuestion	11
SkippedQuestion	8

11. What are your suggestions for improving the application process for Fiscal Year 2015?

ResponseCount

9

AnsweredQuestion

9

SkippedQuestion

10

12. Please share any other comments you may have.

ResponseCount

9

AnsweredQuestion

9

SkippedQuestion

10

Q1. (Optional) What is the name of your agency that applied?

1	San Dieog Youth Services	Jan 28, 2013 1:01 PM
2	San Diego Second Chance Program	Jan 25, 2013 10:03 AM
3	YWCA of San Diego County	Jan 25, 2013 9:36 AM
4	Accion San Diego	Jan 25, 2013 8:05 AM
5	Fourth District Seniors Resource Center	Jan 25, 2013 12:29 AM

Q10. What are your suggestions for improving the application form for Fiscal Year 2015?

1	We found the forms very user friendly this year. One suggestion might be clearer instructions for agencies that are submitting multiple requests (e.g., 1 set of financial documents and certifications only) and more consistency between information shared at the bidders conference and the instructions provided in the handbook (e.g., program outcomes).	Jan 29, 2013 6:23 PM
2	less forms	Jan 28, 2013 1:01 PM
3	For CIP projects, more time is required when requesting contractor budget numbers. It is not easy getting contractor information for the budget. Any adjustments through the application review that require budget adjustments is difficult to execute when the time period is over the holidays.	Jan 25, 2013 1:20 PM
4	The Funding Request section of the Application for Funding was confusing. It was not clear, on the form or in the instructions as to how to correctly complete this section.	Jan 25, 2013 11:44 AM
5	The timing of the process was very poor. The process and the training was late in scheduling and the deadline for first submission was only 3 weeks when it was supposed to be 4 weeks. Then when subsequent rounds came organizations were given 1 week to respond and it was over the holidays and no one was working and limited access to assistance from CDBG because of holiday vacations/hours. etc.	Jan 25, 2013 11:09 AM
6	Please simplify the application. Lots of questions are still repetitive and do not make sense.	Jan 25, 2013 10:43 AM
7	I have been a grant writer for quite some time and I appreciate the effort that went into revising this year's application. It was much easier to work with. I would like to be able to copy and paste information into the form, which I was not able to do. Appendix E: We receive CDBG funding from 7-8 cities in SD County every year. I suggest that there be a limit to either the number of projects to report on. I found the application review form for the program a little confusing. A short set of instructions would have been helpful. For example, I did not know what the term "call out" meant and needed an explanation from staff to realize that we would not be submitting revisions to our original proposal, only the Addendum sheet and other requested documents. Thank you again for an application form that is so much easier to work with.	Jan 25, 2013 10:27 AM
8	Disseminate corrections to application forms as quickly as possible following any changes made. I had completed some forms entirely prior to finding out there were corrected versions available.	Jan 25, 2013 8:18 AM
9	Ensure the fields populate correctly if any of them are tied.	Jan 25, 2013 8:05 AM
10	Using words and phrases in layman terms. Present forms are too wordy and vague.	Jan 25, 2013 12:29 AM
11	difficult to fully see all formatting due to the form. e.g., some content was highlighted and I could not tell until printed. It would be WONDERFUL to see a list of the most common mistakes, or at least the questions that most commonly had	Jan 24, 2013 7:21 PM

Q10. What are your suggestions for improving the application form for Fiscal Year 2015?

errors. I know that many orgs had to go through review, so it seems that if any patterns arose from that, we could pay strict attention to those areas, know to ask questions about them, etc.

Q11. What are your suggestions for improving the application process for Fiscal Year 2015?

1	The application process itself was very transparent. CDBG staff were accessible and quick to respond to questions and deadlines were clear.	Jan 29, 2013 6:23 PM
2	not require PDF and office doc	Jan 28, 2013 1:01 PM
3	Move the review time to before or after the holidays.	Jan 25, 2013 1:20 PM
4	The secondary review process notices should not be sent out between the Christmas and New Year's Day holidays.	Jan 25, 2013 11:44 AM
5	Work on timing and make sure you set due dates for the correct amount of time. Training sessions need to be completely revamped. Packages were handed out and then the trainers comment were all well we are not going to go through everything in the packet just read through it and it should be self explanatory (which it was not). Why make the training mandatory when you are not really going to train plus when questions were asked on different sections most trainers could not answer the questions. Walked away feeling it was a waste of a day.	Jan 25, 2013 11:09 AM
6	If the application is more understandable, the reviews could be eliminated. This year's response from the review committee was confusing and unclear and asked for documents which were already submitted.	Jan 25, 2013 10:43 AM
7	Try to avoid scheduling the revision process directly over the holiday season.	Jan 25, 2013 8:18 AM
8	None.	Jan 25, 2013 8:05 AM
9	More CDBG Staff training in disseminating information accurately and effectively.	Jan 25, 2013 12:29 AM

Q12. Please share any other comments you may have.

1	Having the secondary review is very much appreciated!	Jan 29, 2013 6:23 PM
2	I don't understand why we did not receive feedback until the Holidays and made it difficult to respond.	Jan 25, 2013 1:18 PM
3	Specific comments are posted above. Must say after applications were submitted CDBG support staff were good in getting back to organizations and providing help and feedback.	Jan 25, 2013 11:09 AM
4	It is very difficult to communicate with the CDBG staff and the whole application process is very confusing and not clear.	Jan 25, 2013 10:43 AM
5	I am very appreciative the dedicated and responsive staff who shepherd this application process. They are very helpful, respond quickly to questions, and help make a complicated application process run more smoothly at the consumer end. They are really to be commended for an outstanding job.	Jan 25, 2013 10:27 AM
6	Eliana was extremely helpful and understanding. Please give her extra praise.	Jan 25, 2013 8:18 AM
7	Thank you for requesting feedback! We really appreciate the opportunity and thank the committee and staff for their hard work on this.	Jan 25, 2013 8:05 AM
8	Mandatory Workshop Presenters and Office Staff (excluding LaTisha Thomas) appeared disengaged and unconcerned about this Agency's concerns.	Jan 25, 2013 12:29 AM
9	Staff was INCREDIBLY helpful throughout the entire process. I can't give enough praise. Eliana (and others) were so responsive and clear and accessible and helpful--it was critical to receive this support and she did an amazing job at it.	Jan 24, 2013 7:21 PM



Following are the written comments or questions received prior to the 30-day public review period but during the development of the Draft Fiscal Year 2014 Annual Action Plan and the identification of CDBG projects to fund.

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Serving the lesbian,
gay, bisexual
& transgender
community of
San Diego County
since 1973.

March 13, 2013

San Diego City Council
202 C Street
San Diego, CA 92101

Council President Gloria and members of the Council,

As you are aware, the Consolidated Plan Advisory Board's actions during this year's CDBG process resulted in an unwarranted and damaging outcome for the San Diego LGBT Community Center's public services application. After reviewing the tape of the final meeting of that committee, we offer comments below regarding the apparent lack of overall fairness, consistency and transparency of this year's process. Further, we also offer some suggestions for FY 15 process improvements that may help to avoid some of this year's misunderstandings and unfortunate outcome.

To be clear, we do object to the outcome but our larger concerns lie with the process. It is the process itself which fails to meet the HUD and City goals. The goal of the City's CDBG process, as we understand it, is to procure for the City of San Diego, in a HUD-approved competitive, transparent process, those projects and services that the City has identified as priorities for each year from among those that are HUD-prescribed. We do not believe that this goal has yet been attained in the current process as it has been neither transparent, nor competitive on an even playing field. Moreover, it was not based upon priorities that were identified in advance of the competition.

We recognize that this advisory board was implemented in part to provide community input into the CDBG process and to address the misperceptions that awards were being made not on merit or value to the City, but instead as a result of perceived political agendas. However, we do not believe the operation of the current advisory board accomplishes those desired outcomes because members of the advisory board have neither the experience nor the expertise needed to conduct an informed and fair selection process.

Unlike other community advisory boards the City sometimes uses, the expectations for this volunteer committee – e.g., that they have the knowledge, skill and expertise to fairly evaluate all types of social service programs, across all City geographies, target populations and disciplines – are not practical expectations for an all-volunteer board and were not the basis for selecting advisory board members. Without these qualifications, advisory board members would naturally be expected to make decisions based upon personal bias and limited personal knowledge. As a result, the board's work was seriously flawed, was inconsistent with the goals of the CDBG program, and is unfair to applicants.

For example, this year's committee initially ranked The Center's application with the second highest competitive score. However, when presented for further committee review, the Center's application score was suddenly changed to a score ranking 13th. No objective standard for this score changing was enunciated. Instead, the brief committee discussion regarding this sudden score-changing included the following

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www.thecentersd.org

[facebook.com/At.The.Center](https://www.facebook.com/At.The.Center)

Tax ID #: 23-7332048



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brief comments: “It’s about priorities” and “They don’t need the money as much as other agencies.” Moreover, The Center’s score was the only score in the top six to be lowered, while grantees from the 19th and 23rd positions were raised. This is at best confusing, but it also raises questions about personal bias and lack of information about applicant programs.

Follow-up questions after the public process revealed an erroneous belief that the Center’s proposed professional mental health services provided to LGBT low-income, high-risk youth, seniors, families do not meet the committee’s priority criterion: to fund only direct, measurable, life-saving services. Given the wealth of publicly available information regarding the depression, anxiety and struggles of LGBT individuals and families, as well as the documented disparities in availability of competent mental health services to this population, this gross misunderstanding can only have resulted from a lack of information and expertise. Because of this lack of committee knowledge, 60+ people with mental health problems ranging from domestic abuse to deep depression due to an AIDS diagnosis face the prospect of being unable to access mental health services. For some, this is absolutely a life or death matter, making these services fully consistent with the life-saving criterion.

Based upon these and other experiences with this advisory board, we respectfully suggest that, if the City chooses to continue to use an advisory board, several process improvements for the FY15 year would be helpful.

- If the City would like to prioritize specific types of projects (e.g. homelessness or shelter projects, food delivery, case management, domestic violence) or specific geographic targets, or specific population targets or whatever may be the pleasure of the City, then those priorities should be established by the Council itself prior to the issuance of the RFP. This will provide an opportunity for broad public input on the proposed priorities, will provide clear direction to the advisory board and staff prior to scoring applications, and will provide all applicants with the same information regarding priorities. This would replace the current process, which appears to have advisory board members deciding upon a set of “priorities” that have neither been noticed in the RFP nor discussed in a public process. The priorities established by the Council can then be appended to the application, so that those who apply are aware of them and may have confidence that they will guide the selection process. It will also provide an opportunity for advisory committee members to receive training on the programs to be procured.
- If the scoring of applications is to be done by the volunteer committee, the applications should be read “blind”. While parts of the application may inadvertently allow an individual committee member to identify a specific agency with which they are familiar, blind reading of applications can reduce the too readily formed perception that familiar agencies are chosen by the advisory board members for personal or political reasons rather than the importance or utility of the service to be provided to the City.
- If the scoring of applications is to be done by a subcommittee, then the recommendations of such a subcommittee should be identified as subject to specific criteria when submitted to the whole body. For example, committee comments about whether a specific agency “needs the money” would not be appropriate if the criteria do not specify established budget cut-offs as a priority. Moreover, those criteria would apply evenly to all applicants.

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- Parts of the application are highly technical and best evaluated by the technical experts – City staff – using clearly identified criteria. This further alleviates the burden on committee members to understand areas where they may not be expert and provides an opportunity for the expertise of the staff to be effectively utilized.

Thank you for your time and attention, and for your consideration of these suggestions.

Sincerely,

Dr. Delores A. Jacobs
Chief Executive Officer
The San Diego LGBT Community Center
619.692.2077 x215
djacobs@thecentersd.org

cc: Council President Todd Gloria, District 3
Council President Pro Tem Sherri Lightner, District 1
Councilmember Kevin Faulconer, District 2
Councilmember Mark Kersey, District 5
Councilmember Lorie Zapf, District 6
Councilmember Scott Sherman, District 7
Councilmember David Alvarez, District 8
Councilmember Marti Emerald, District 9

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St. Vincent de Paul Village has witnessed the evolution of the CDBG evaluation and funding procedure over recent years and welcomed the objectivity that the Consolidated Plan Advisory Board (CPAB) would bring to the process.

However, we are concerned about the process used by the CPAB for awarding City CDBG funding for the 2013-2014 cycle.

For example, at the CPAB Special Meeting on February 12th, the CPAB rescored projects without regard to the approved scoring rubric.

The rescoring that occurred conflicts with the CPAB's efforts to ensure objectivity through a published, formalized and approved scoring process. These actions allowed CPAB members to subjectively shape funding decisions without consideration of the approved scoring matrix and were outside the published process. This kind of subjective scoring makes it difficult, if not impossible, for applicants to learn from the results to improve CDBG requests for funding in future cycles.

Further, it was announced during the Special Meeting on February 12th that public services projects serving homeless men, women and families would be scored lower than other target populations which contradicts the goals set forth in the City of San Diego 2010-2014 Consolidated Plan, the CDBG CPAB scoring matrix, and the focus of City Council and the Mayor.

We want to recognize the City's efforts to improve the way in which CDBG funds are awarded. The application, guidelines, and technical assistance provided this year were much improved.

It is the action of the CPAB that calls into question the objectivity of the CDBG awards process. I encourage you to maintain the objectivity required by the original scoring and ranking of projects published prior to the Special Meetings in February.

St. Vincent de Paul Village remains committed to the work of providing for the needs of homeless men, women, and children in San Diego.

Thank you.

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From: [Barreiros, Eliana](#)
To: [Kathi Anderson](#)
Subject: RE: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking
Date: Sunday, February 10, 2013 9:20:53 AM

Hello Kathi,

Please don't hesitate to encourage your client to attend (we can certainly accomodate anonymous public testimony) -just put in a speaker that identifies speaker as anonymous due to safety issues. Also, bring handouts if you would like -7 suffice (one for each member of the Board and one for our records) unless you want to bring additional to hand out to others. Hope this information is of help -eliana

From: Kathi Anderson [KAnderson@notorture.org]
Sent: Friday, February 08, 2013 6:22 PM
To: ECDEV CDBG; Barreiros, Eliana
Cc: Susan Harz
Subject: RE: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking

Dear Eliana,

Thank you for your persistence in trying to get a hold of me; I'm sorry there was so much phone tag. I'm going to try instead to email my questions and have cc'd Su Harz, our MSW intern, on this as well.

Su said that she talked to someone about the possibility of getting more details on the scores. I will be out of town but Su, and possibly one of our clients, plan on attending the Tuesday night meeting.
If a client does attend, would it be ok if the client is not comfortable disclosing his/her name to be anonymous?
Also, would it be appropriate to provide handouts?

Thank you again and I hope you have a nice weekend.

Kind regards, Kathi

Kathi Anderson
Executive Director
Survivors of Torture, International
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From: Panganiban, Ulysses [<mailto:UPanganiban@sandiego.gov>]
Sent: Monday, February 04, 2013 5:47 PM
To: Barreiros, Eliana
Cc: ECDEV CDBG

Subject: Fiscal Year 2014 CDBG Funding Applications: CPAB Scores and Ranking

Dear Fiscal Year 2014 CDBG Funding Applicant:

Below are links to two tables, one focused on Public Services (PS) projects and the other on Capital Improvement (CIP) and Economic Development (ED) projects. Each table identifies the scores given to each Fiscal Year 2014 CDBG Funding Application by the Consolidated Plan Advisory Board (CPAB) Ad Hoc Committees. Ad Hoc Committee members reviewed each of the applications in accordance with the set criteria and delivered their scores to CDBG program staff on February 1, 2013.

· CPAB Scores and Ranking | CIP/ED
Projects < <http://www.sandiego.gov/cdbg/pdf/2013/fy14cdbgappcpabscorerankciped.pdf> >

· CPAB Scores and Ranking | PS
Projects < <http://www.sandiego.gov/cdbg/pdf/2013/fy14cdbgappcpabscorerankps.pdf> >

Based on these scores in descending order, the applications have been ranked for discussion purposes. The projects ranked highest by the CPAB will be recommended to the City Council for funding. The CPAB will be discussing and finalizing the scores and ranking during a meeting scheduled for February 11, 12, and (if needed) 13, 2013. Click here for the agenda. < <http://www.sandiego.gov/cdbg/pdf/agenda/2013/cpabagenda130211.pdf> >

Staff has also identified on the tables the projects that could be fully funded based on the scores shown and based on the amount of CDBG entitlement funds received in FY 2013. Staff estimates approximately \$880,000 will be available for PS projects and approximately \$9.54 million for CIP/ED projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 allocation will not be known until late March 2013.

If you have any concerns and/or comments regarding the description of your project(s) as shown in the tables, please promptly alert Eliana Barreiros at (619) 533-6510.

Thank you.

ULYSSES I. PANGANIBAN
CDBG Project Manager
HUD Administrative Programs
Economic Development &
Project Management Division
Development Services Department
The City of San Diego
1200 3rd Ave., Ste. 1400, MS 56D
San Diego, CA 92101-4157
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upanganiban@sandiego.gov < <mailto:upanganiban@sandiego.gov> >

Correspondents should assume that all communication to or from this address is recorded and may be reviewed by third parties.

From: [Trisha Gooch](#)
To: [ECDEV CDBG](#); [Barreiros, Eliana](#)
Subject: RE: City of San Diego Fiscal Year 2014 CDBG Funding Applications: Finalized CPAB Scores and Ranking
Date: Thursday, February 14, 2013 2:03:22 PM

Thank you, staff, for your hard work!

Trisha Gooch, CFRE
Director of Development & Community Relations
San Diego Second Chance
6145 Imperial Avenue
San Diego, CA 92114-4213
619-234-8888 (Office)
619-839-0950 (Direct Line)
619-234-7787 (Fax)
tgooch@secondchanceprogram.org

www.secondchanceprogram.org

If you would like to attend or host a private screening of "Get to Work," the groundbreaking documentary series produced by the Sundance Channel and filmed on location at Second Chance, please contact Maureen Polimadei at 619-839-0953 or mpolimadei@secondchanceprogram.org.

From: Panganiban, Ulysses [<mailto:UPanganiban@sandiego.gov>]
Sent: Thursday, February 14, 2013 1:54 PM
To: Barreiros, Eliana
Cc: ECDEV CDBG
Subject: City of San Diego Fiscal Year 2014 CDBG Funding Applications: Finalized CPAB Scores and Ranking

Below are links to tables identifying the finalized scores and ranking given by the Consolidated Plan Advisory Board (CPAB) to each Fiscal Year 2014 CDBG Funding Application for Capital Improvement (CIP), Economic Development (ED), and Public Services (PS) projects. The scores and ranking were discussed and finalized during a meeting of the CPAB on February 11 and February 12, 2013. They will be presented to the City Council as the CPAB's prioritized list of projects recommended for funding.

- [Finalized CPAB Scores and Ranking | CIP/ED Projects](#)
- [Finalized CPAB Scores and Ranking | PS Projects](#)

Staff has also identified on the tables the projects that could be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$9.54 million will be made available for CIP/ED projects and approximately \$880,000 for PS projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 entitlement allocation from HUD will not be known until late March 2013.

Please note that that the purpose of these tables was to allow the public to have information about each project so that they could better follow the public CPAB hearing. The tables were not used or seen by the CPAB in arriving at their scores (tables were completed and released by our office after we received the Ad Hoc Committee scores from the CPAB Chair).

Please contact Eliana Barreiros at (619) 533-6510 or EBarreiros@sandiego.gov for questions.

We encourage you to forward this e-mail using your organization's distribution list. The City seeks to achieve a wide distribution of this information.

If you would like to be added to or removed from this e-mail distribution list, please send an e-mail to CDBG@sandiego.gov, and we will promptly follow up.

Thank you for your time.

ULYSSES I. PANGANIBAN

CDBG Project Manager
HUD Administrative Programs
Economic Development &
Project Management Division
Development Services Department
The City of San Diego
1200 3rd Ave., Ste. 1400, MS 56D
San Diego, CA 92101-4157
(619) 236-6607 | Direct
(619) 236-6700 | Main
(619) 533-3219 | Fax
upanganiban@sandiego.gov

Correspondents should assume that all communication to or from this address is recorded and may be reviewed by third parties.

From: [Rosemary Johnston](#)
To: [Panganiban, Ulysses](#); [Barreiros, Eliana](#)
Subject: RE: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking
Date: Thursday, February 14, 2013 9:51:26 AM

I am very upset about the capricious manner in which the Con Plan Advisory Board adjusted these scores at the Tuesday evening meeting. Why have a scoring process if you are not going to follow it?

Rosemary Johnston
Executive Director
Interfaith Shelter Network of San Diego
(619)702-5399
3530 Camino del Rio No., s. 301
San Diego, Ca. 92108
www.interfaithshelter.org

From: Panganiban, Ulysses [mailto:UPanganiban@sandiego.gov]
Sent: Tuesday, February 05, 2013 11:45 AM
To: Barreiros, Eliana
Cc: ECDEV CBDG
Subject: RE: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking
Importance: High

Dear Fiscal Year 2014 CBDG Funding Applicant:

As a follow-up to the message below, attached to this e-mail for your reference is a document with tables providing the CPAB scores per application and broken down by application section/appendix. Hard copies of this document will be provided at the CPAB meeting on February 11–13, 2013. [Click here for the agenda.](#)

Note that staff is currently preparing the materials for the CPAB meeting. If you have any concerns and/or comments regarding the description of your project(s) as shown in the tables (links provided below), please promptly alert Eliana Barreiros at (619) 533-6510 by 12 noon on Wednesday, February 6, 2013. Staff cannot guarantee the incorporation of any requests for edits received after the deadline into the versions that will be passed out during the CPAB meeting and posted on the City's CBDG Program website.

Thank you.

ULYSSES I. PANGANIBAN
The City of San Diego
(619) 236-6607

From: Panganiban, Ulysses

Sent: Monday, February 04, 2013 5:47 PM
To: Barreiros, Eliana
Cc: ECDEV CDBG
Subject: Fiscal Year 2014 CDBG Funding Applications: CPAB Scores and Ranking

Dear Fiscal Year 2014 CDBG Funding Applicant:

Below are links to two tables, one focused on Public Services (PS) projects and the other on Capital Improvement (CIP) and Economic Development (ED) projects. Each table identifies the scores given to each Fiscal Year 2014 CDBG Funding Application by the Consolidated Plan Advisory Board (CPAB) Ad Hoc Committees. Ad Hoc Committee members reviewed each of the applications in accordance with the set criteria and delivered their scores to CDBG program staff on February 1, 2013.

- [CPAB Scores and Ranking | CIP/ED Projects](#)
- [CPAB Scores and Ranking | PS Projects](#)

Based on these scores in descending order, the applications have been ranked for discussion purposes. The projects ranked highest by the CPAB will be recommended to the City Council for funding. The CPAB will be discussing and finalizing the scores and ranking during a meeting scheduled for February 11, 12, and (if needed) 13, 2013. [Click here for the agenda.](#)

Staff has also identified on the tables the projects that could be fully funded based on the scores shown and based on the amount of CDBG entitlement funds received in FY 2013. Staff estimates approximately \$880,000 will be available for PS projects and approximately \$9.54 million for CIP/ED projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 allocation will not be known until late March 2013.

If you have any concerns and/or comments regarding the description of your project(s) as shown in the tables, please promptly alert Eliana Barreiros at (619) 533-6510.

Thank you.

ULYSSES I. PANGANIBAN
CDBG Project Manager
HUD Administrative Programs
Economic Development &
Project Management Division
Development Services Department
The City of San Diego
1200 3rd Ave., Ste. 1400, MS 56D
San Diego, CA 92101-4157
(619) 236-6607 | Direct
(619) 236-6700 | Main
(619) 533-3219 | Fax
upanganiban@sandiego.gov

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From: [Abdi Mohamoud](#)
To: [Barreiros, Eliana](#)
Subject: Re: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking
Date: Thursday, February 14, 2013 12:05:50 PM

Thank you Eliana! You have been very helpful

Abdi Mohamoud
Horn of Africa

On Feb 14, 2013, at 11:23 AM, "Barreiros, Eliana" <EBarreiros@sandiego.gov> wrote:

Hello again Abdi,

For your records, staff has verified that you are the primary contact for the Horn of Africa application and your email has been included in the recipients' list of all of the emails our office has sent strictly to applicants.

Thank you for your time, eliana

Eliana Barreiros, CDBG Policy Coordinator | 619.533.6510 | City of San Diego - 1200 Third Avenue, Suite 1400, MS 56D | San Diego, CA 92101-4110

From: Panganiban, Ulysses
Sent: Wednesday, February 13, 2013 2:21 PM
To: abdi@hornafrica.org
Cc: Barreiros, Eliana
Subject: RE: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking
Importance: High

Hi, Abdi. Attached for your reference is the table showing the [original](#) CPAB Ad Hoc Committee scores and ranking. The attached table was sent out to all applicants on Tuesday, February 5.

We are editing the tables today with the final CPAB scores and ranking for CIP/ED and PS projects and anticipate posting the tables today on the CDBG program website.

For the record, please note that that the purpose of the tables was to allow the public to have information about each project so that they could better follow the public CPAB hearing. The tables were not used or seen by the CPAB in arriving at their scores (tables were completed and released by our office after we received the Ad Hoc Committee scores from the Board Chair).

Thank you.

ULYSSES I. PANGANIBAN
The City of San Diego
(619) 236-6607

From: Panganiban, Ulysses
Sent: Tuesday, February 05, 2013 11:39 AM
To: Barreiros, Eliana
Cc: ECDEV CDBG
Subject: RE: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking
Importance: High

Dear Fiscal Year 2014 CBDG Funding Applicant:

As a follow-up to the message below, attached to this e-mail for your reference is a document with tables providing the CPAB scores per application and broken down by application section/appendix. Hard copies of this document will be provided at the CPAB meeting on February 11–13, 2013. [Click here for the agenda.](#)

Note that staff is currently preparing the materials for the CPAB meeting. If you have any concerns and/or comments regarding the description of your project(s) as shown in the tables (links provided below), please promptly alert Eliana Barreiros at (619) 533-6510 by 12 noon on Wednesday, February 6, 2013. Staff cannot guarantee the incorporation of any requests for edits received after the deadline into the versions that will be passed out during the CPAB meeting and posted on the City's CBDG Program website.

Thank you.

ULYSSES I. PANGANIBAN
The City of San Diego
(619) 236-6607

From: Panganiban, Ulysses
Sent: Monday, February 04, 2013 5:47 PM
To: Barreiros, Eliana
Cc: ECDEV CDBG
Subject: Fiscal Year 2014 CBDG Funding Applications: CPAB Scores and Ranking

Dear Fiscal Year 2014 CBDG Funding Applicant:

Below are links to two tables, one focused on Public Services (PS) projects and the other on Capital Improvement (CIP) and Economic Development (ED) projects. Each table identifies the scores given to each Fiscal Year 2014 CBDG Funding Application by the Consolidated Plan Advisory Board (CPAB) Ad Hoc Committees. Ad Hoc Committee members reviewed each of the applications in accordance with the set criteria and delivered their scores to CBDG program staff on February 1, 2013.

- [CPAB Scores and Ranking | CIP/ED Projects](#)
- [CPAB Scores and Ranking | PS Projects](#)

Based on these scores in descending order, the applications have been ranked for

discussion purposes. The projects ranked highest by the CPAB will be recommended to the City Council for funding. The CPAB will be discussing and finalizing the scores and ranking during a meeting scheduled for February 11, 12, and (if needed) 13, 2013. [Click here for the agenda.](#)

Staff has also identified on the tables the projects that could be fully funded based on the scores shown and based on the amount of CDBG entitlement funds received in FY 2013. Staff estimates approximately \$880,000 will be available for PS projects and approximately \$9.54 million for CIP/ED projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 allocation will not be known until late March 2013.

If you have any concerns and/or comments regarding the description of your project(s) as shown in the tables, please promptly alert Eliana Barreiros at (619) 533-6510.

Thank you.

ULYSSES I. PANGANIBAN
CDBG Project Manager
HUD Administrative Programs
Economic Development &
Project Management Division
Development Services Department
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upanganiban@sandiego.gov

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From: [Tony Phillips](#)
To: BobFilner@sandiego.gov; [Broughton, Kelly](#); [Tomlinson, Tom](#); [Gowan, Amy](#)
Subject: CDBG staff
Date: Monday, February 11, 2013 2:37:00 PM

Dear Mayor Filner and Development Services leaders,

I had the opportunity to speak very briefly this morning to the Community Planning and Advisory Board regarding this year's ranking of CDBG Capital Improvement projects and I look forward to attending the CPAB's meeting tomorrow evening regarding Public Service projects. I am fortunate to have submitted recommended projects in both categories and I am no more pleased than are my organization's senior staff and board of directors.

I don't wish to take your time promoting Second Chance, but I do want to call to your attention the outstanding work of the CDBG staff this year. I have been involved in dozens of CDBG applications during the last 16 years with six different nonprofit organizations. I have secured CDBG funds for all of those organizations and I have often bemoaned the process, despite what success I've enjoyed. This year felt different – significantly so – and it is thanks in very large part to the devotion of city staff and their attention to fairness, transparency and open access.

It is no small feat to balance, on one side, a passion for the public good and, on the other, careful adherence to the regulations and policies that make one a good steward of the public trust. It is obvious that everyone in the CDBG department has achieved that balance and the city is better off for it.

My thanks in particular go out to Eliana Barreiros and Liza Fune, on both of whom I relied, as did every other applicant for CDBG funding, for guidance, clarification and feedback. In addition to Ms. Barreiros and Ms. Fune, I appreciate the efforts of Connie Vestal, Shirley Reid, Karen Garcia-Verboonen, Krissy Toft, LaTisha Thomas, Michele St. Bernard, Norma Medina, Ulysses Panganiban, Rosalia Hernandez and Lydia Goularte, all of whom together form a team in which San Diegans can take great pride.

Best wishes,

Tony Phillips

Tony Phillips

Grant Writer

Tel: (619) 234-8888

Direct: (619) 839-0955

Fax: (619) 234-7787

If you would like to attend or host a private screening of "Get to Work," the groundbreaking documentary series produced by the Sundance Channel and filmed on location at Second Chance, please contact Maureen Polimadei at 619-839-0953 or mpolimadei@secondchanceprogram.org.

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Following are the official minutes of relevant Consolidated Plan Advisory Board (CPAB) meetings during which public comments were received that were related to the development of the Fiscal Year 2014 Annual Action Plan and the identification of CDBG projects to fund.

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THE CITY OF SAN DIEGO

**CONSOLIDATED PLAN ADVISORY BOARD
NOTES FOR SPECIAL MEETING**

MONDAY, FEBRUARY 11, 2013

TUESDAY, FEBRUARY 12, 2013

SAN DIEGO CIVIC CONCOURSE
NORTH TERRACE ROOMS 207–209
202 'C' STREET
SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
William Moore, Council District 1, Chair Vicki Granowitz, Council District 3, Vice Chair Audie de Castro, Council District 4 Sam Duran, Council District 5 Robert McNamara, Council District 6 Aaron Friberg, Council District 8	Michael C. Morrison, Mayor’s Office

STAFF PRESENT	ATTENDANCE SHEET
Amy Gowan, Program Manager, CDBG Eliana Barreiros, Acting Program Administrator, CDBG Ulysses Panganiban, Project Manager, CDBG	<ul style="list-style-type: none"> 75 people signed the attendance sheet on February 11, 2013 48 people signed the attendance sheet on February 12, 2013

Call to Order

- Chair Moore called the Board meeting to order at 8:00 a.m. on February 11, 2013.

Staff Announcements

- Staff gave an overview of the anticipated Fiscal Year 2014 CDBG Entitlement allocation to the City based on the Fiscal Year 2013 figures plus program income (approximately \$14.7 million total). Staff provided a breakdown of how much is anticipated to go toward Capital Improvement and Economic Development projects (approximately \$9.54 million) and how much is anticipated to go toward Public Services projects

(approximately \$880,000). Staff also announced that 78 applications for funding were received in November 2012, of which 69 were forwarded to the Board for review, scoring, and ranking.

Board Announcements

- Chair Moor reviewed the process the Board followed to review, score, and rank the applications. He then explained how the meeting would be run to accommodate the speakers and shepherd the Board's discussion to arrive at a prioritized list of projects to be recommended to the City Council for funding.

Action/Discussion Items

Monday, February 11, 2013

- Item 6a – Review and Discussion of Scoring and Ranking of City's CDBG Applications for CIP and ED Projects for FY 2014: After receiving comments from the public, the Board proceeded to consider the Ad Hoc Committee scores on Capital Improvement (CIP) and Economic Development (ED) projects. Scores and rankings were adjusted after discussion of the projects' merits and demerits in relation to the scoring criteria and Consolidated Plan goals. The Board also resolved scoring ties through the assignment of fractional points based on Fiscal Year 2014 priorities.
- Item 6b – Approval of Board's Prioritized List of CIP and ED Projects to Be Considered by City Council for Funding with City's CDBG FY 2014 Allocation and for Incorporation of Said Projects in City's FY 2014 Annual Action Plan: After arriving at a finalized list of CIP and ED projects based on the revised scores and rankings, Mr. McNamara moved, and Ms. Granowitz seconded, to forward to the City Council the attached list of CIP/ED projects with their scores and rankings as the Board's recommendations in descending order for CDBG funding in Fiscal Year 2014. Motion passed 6-0-0 (Aye – Moore, Granowitz, de Castro, Duran, McNamara, and Friberg; Absent – Morrison).

Note that the amount of funds (\$9.54 million) indicated in the attached table estimated to be available in FY 2014 for CIP and ED projects was calculated prior to the March 1, 2013 effective date of the sequestration of federal funds per the Budget Control Act of 2011 and American Taxpayer Relief Act of 2012.

- Meeting recessed until 5:00 p.m. on Tuesday, February 12, 2013.

Tuesday, February 12, 2013

- Meeting re-called to order at 5:11 p.m. by Chair Moore.
- Item 6b – Review and Discussion of Scoring and Ranking of City's CDBG Applications for PS Projects for FY 2014: After asking staff some clarifying questions and receiving

comments from the public, the Board proceeded to consider the Ad Hoc Committee scores on Public Services (PS) projects. Scores and rankings were adjusted after discussion of the projects' merits and demerits in relation to the scoring criteria and Consolidated Plan goals. The Board also resolved scoring ties through the assignment of fractional points based on Fiscal Year 2014 priorities.

- Item 6c – Approval of Board’s Prioritized List of PS Projects to Be Considered by City Council for Funding with City’s CDBG FY 2014 Allocation and for Incorporation of Said Projects in City’s FY 2014 Annual Action Plan: After arriving at a finalized list of PS projects based on the revised scores and rankings, Mr. Friberg moved, and Ms. Granowitz seconded, to forward to the City Council the attached list of PS projects with their scores and rankings as the Board’s recommendation in descending order for CDBG funding in Fiscal Year 2014. Motion passed 6-0-0 (Aye – Moore, Granowitz, de Castro, Duran, McNamara, and Friberg; Absent – Morrison).

Note that the amount of funds (\$880,000) indicated in the attached table estimated to be available in FY 2014 for PS projects was calculated prior to the March 1, 2013 effective date of the sequestration of federal funds per the Budget Control Act of 2011 and American Taxpayer Relief Act of 2012.

Public Comment (Non-Agenda and Agenda)

The persons below (followed by the organization represented or project supported) submitted speaker slips on Monday, February 11, 2013:

- Teresa Skrepenski, Small Business Development Center
- Kimberly Paul, Hacienda Townhomes
- Krista Stellmacher, Community HousingWorks
- Linda Sotelo, Casa Familiar
- Darryl Kistler, New Copley-Price YMCA Project
- Michael Lesniak, Kensington community resident
- Albert Cuevas, Villa Montezuma Preservation Project
- Louise Torio, Friends of Villa Montezuma
- Todd McKerrow, Friends of Villa Montezuma
- Mike Ruth, Friends of Villa Montezuma
- Steve Veach, Villa Montezuma Preservation Project
- Sherry Brooks, Civic San Diego
- James Floros, Jacobs and Cushman San Diego Food Bank
- R. Daniel Hernandez, La Maestra Family Clinic, Inc.
- Kim-Thoa Hoang, Union of Pan Asian Communities
- Bang Jongcharoeun, Union of Pan Asian Communities
- Tinh Nguyen, UPAC Multicultural Economic Development Project
- Timothy Barey, New Copley-Price YMCA Project
- Trisha Gooch, San Diego Second Chance

- Kwofi Reed, San Diego LISC
- Stanley Vogelsang, New Copley-Price YMCA Project
- Tony Phillips, San Diego Second Chance
- Deanne Hutchison, Rebuilding Together San Diego
- Walter Lam, Alliance for African Assistance
- Todd Kaprielian, St. Paul's Senior Homes and Services
- Sherry Brooks, Villa Montezuma Preservation Project
- Nancy Lytle, Civic San Diego
- Owen Sutton, Friends of the Villa Montezuma
- Bruce Coons, Save Our Heritage Organisation
- Nancy Lytle, Villa Montezuma Preservation Project
- Ben Avey, Family Health Centers of San Diego

The persons below (followed by the organization represented or project supported) submitted speaker slips on Tuesday, February 12, 2013:

- Kim-Thoa Hoang, Union of Pan Asian Communities
- Ty DeChenne, San Diego Second Chance
- Tony Phillips, San Diego Second Change
- Su Harz, Survivors of Torture, International
- Thabit Khalaf, Survivors of Torture, International
- Sarai Galeana, Casa Cornelia Law Center
- Carmen Chavez, Casa Cornelia Law Center
- Gisela Cruz, Casa Cornelia Law Center
- Paul Downey, Senior Community Centers
- Christina Griffith, Senior Community Centers
- Richard Preuss, Global Institute for Public Strategies
- Jane Howell, Meals-On-Wheels Greater San Diego
- Susan Hall, The Angel's Depot
- Leticia Ayala, Environmental Health Coalition
- Keiara Auzenne, Center for Employment Opportunities
- Abdi Mohamoud, Horn of Africa
- Lisa Cuestas, Casa Familiar
- Ben Avey, Family Health Centers of San Diego
- Joe Zilvinskis, Interfaith Shelter Network
- Camey Christenson, St. Vincent de Paul Village

Additional Action Items

- Ms. Granowitz moved, and Mr. McNamara seconded, to approve the minutes for the meeting of January 9, 2013. Motion passed 5-0-0 (Aye – Moore, Granowitz, McNamara, Duran, and Friberg; Absent – de Castro and Morrison).

Adjournment

- Meeting adjourned 8:27 p.m. on February 12, 2013

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Chi K. Tran
Citi Community Development
740 Lomas Santa Fe Drive, Suite 208
Solana Beach, CA 92075

Community Development



February 8, 2013

Consolidated Plan Advisory Board Members
City of San Diego
Attention: Ulysses I. Panganiban
1200 3rd Avenue, Ste. 1400, MS 56D
San Diego, CA 92101-4157

Dear Members of the Consolidated Plan Advisory Board,

I am submitting this letter in support of the Union of Pan Asian Communities' FY2014 Application for the City of San Diego's Community Development Block Grant (CDBG) for the Multi-cultural Economic Development program.

As a member of UPAC's Board of Directors, I join President & CEO Margaret Iwanaga-Penrose in requesting your reconsideration for the score and ranking attributed to UPAC's Application. We believe that the score of 73 out of the maximum 100 possible, resulting in the ranking of 33 out of 36, was not a fair reflection of our Application contents.

One of the key concerns is that in UPAC's FY2013 Application, UPAC's score for Section 3, Agency Capacity was 15 out of a maximum score of 15. In the FY2014 Application, the score in the same category was 6.3 out of a maximum score of 10.

UPAC has been an Economic Development-CDBG grant recipient since 1994, assisting Low to Moderate Income (LMI) and Limited English Proficient (LEP) Asian Pacific Islander (API), East African and other ethnic communities, including immigrants and refugees, throughout the City of San Diego and with a focus on City-Heights, Mid-City, Southeast San Diego, Golden Hills, Kearny Mesa, and Mira Mesa neighborhoods.

UPAC has consistently met or exceeded the expected scope of work in all contracts with the City of San Diego. Since 1994, UPAC has assisted **876** LMI, LEP, API, East African and other immigrant and refugee communities establish and/or expand small businesses.

UPAC's staff are experienced bicultural/bilingual business counselors who have extensive history of effectively assisting LMI and LEP individuals to develop new and/or grow existing businesses.

I respectfully request the Advisory Board reconsider UPAC's Application, thereby enabling UPAC to continue assisting low to moderate income San Diego residents, who are linguistically and culturally isolated from the mainstream, to achieve economic self-sufficiency and contribute to San Diego's economic growth.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chi K. Tran", written over a horizontal line.

Chi K. Tran
Assistant Vice President

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From: [Bey-Ling Sha](#)
To: [Panganiban, Ulysses](#)
Cc: [Margaret Iwanaga-Penrose](#)
Subject: Support for Union of Pan Asian Communities" CDBG application for MED program
Date: Friday, February 08, 2013 9:23:25 AM

Consolidated Plan Advisory Board Members
City of San Diego
via Ulysses I. Panganiban

Dear Members of the Consolidated Plan Advisory Board:

I write to strongly support the Union of Pan Asian Communities' FY 2014 Application for the City of San Diego's Community Development Block Grant (CDBG) for Multi-cultural Economic Development program.

As the 2013 chair of UPAC's Board of Directors, I join President & CEO Margaret Iwanaga-Penrose in urging your reconsideration of the score and ranking attributed to UPAC's application. I strongly believe that the score of 73 out of the maximum 100 possible, resulting in the ranking of 33 out of 36, was not a fair reflection of our application contents.

One of my key concerns is that in UPAC's FY2013 application, UPAC's score for Section 3, Agency Capacity was 15 out of a maximum score of 15. In the 2014 application, the score in the same category was 6.3 out of a maximum score of 10.

UPAC has been an Economic Development-CDBG grant recipient since 1994, assisting Low to Moderate Income (LMI) and Limited English Proficient (LEP) Asian Pacific Islander (API), East African and other ethnic communities, including immigrants and refugees, primarily in City-Heights, Mid-City, Southeast San Diego, Golden Hills, Kearny Mesa, and Mira Mesa neighborhoods.

UPAC has met or exceeded the expected scope of work in all contracts with the City of San Diego. Since 1994, UPAC has helped **876** LMI, LEP, API, East African and other immigrant and refugee communities establish and/or expand small businesses. The significance of UPAC's work in these communities cannot be overstated.

UPAC's staff are experienced bicultural/bilingual business counselors who have an extensive history of effectively assisting LMI and LEP individuals to develop new businesses and/or expand existing ones. Through the high-quality, culturally and linguistically appropriate assistance of our staff, UPAC has changed the lives of hundreds of LMI and LEP community members and, in doing so, enhanced our collective San Diego community.

Thus, I respectfully request that the Advisory Board reconsider UPAC's FY2014 application for the CDBG-MED program, thereby enabling the Union of Pan Asian Communities to continue helping LMI and LEP individuals to achieve economic self-sufficiency and to contribute to San Diego's economic growth.

Sincerely,
Bey-Ling Sha, Ph.D., APR
2013 Chair, Board of Directors,
Union of Pan Asian Communities

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From: [Peter Pham](#)
To: [Panganiban, Ulysses](#)
Subject: Support for Union of Pan Asian Communities" CDBG application for MED program
Date: Friday, February 08, 2013 6:32:29 PM

February 8, 2013

Consolidated Plan Advisory Board Members
City of San Diego
Attn: Ulysses I. Panganiban

Dear Members of the Consolidated Plan Advisory Board:

I write to strongly support the Union of Pan Asian Communities' FY 2014 Application for the City of San Diego's Community Development Block Grant (CDBG) for Multi-cultural Economic Development program.

As the President of the Vietnamese Federation of San Diego, I urge your reconsideration of the score and ranking attributed to UPAC's application. I strongly believe that the score of 73 out of the maximum 100 possible, resulting in the ranking of 33 out of 36, was not a fair reflection of our application contents.

One of our key concerns is that in UPAC's FY2013 application, UPAC's score for Section 3, Agency Capacity was 15 out of a maximum score of 15. In the 2014 application, the score in the same category was 6.3 out of a maximum score of 10.

UPAC has been an Economic Development-CDBG grant recipient since 1994, assisting Low to Moderate Income (LMI) and Limited English Proficient (LEP) Vietnamese, Asian Pacific Islander (API), East African and other ethnic communities, including immigrants and refugees, primarily in City-Heights, Mid-City, Southeast San Diego, Golden Hills, Kearny Mesa, and Mira Mesa neighborhoods.

UPAC has met or exceeded the expected scope of work in all contracts with the City of San Diego. Since 1994, UPAC has helped **876** LMI, LEP, API, East African and other immigrant and refugee communities establish and/or expand small businesses. The significance of UPAC's work in these communities cannot be overstated.

UPAC's staff are experienced bicultural/bilingual business counselors who have an extensive history of effectively assisting LMI and LEP individuals to develop new businesses and/or expand existing ones.

Through the high-quality, culturally and linguistically appropriate assistance of our staff, UPAC has changed the lives of hundreds of LMI and LEP community members and, in doing so, enhanced our collective San Diego community.

Thus, I respectfully request that the Advisory Board reconsider UPAC's FY2014 application for the CDBG-MED program, thereby enabling the Union of Pan Asian Communities to continue helping LMI and LEP individuals to achieve economic self-sufficiency and to contribute to San Diego's economic growth.

Sincerely,

Peter Pham

President, Vietnamese Federation of San Diego

7833 Linda Vista Road, San Diego, CA 92111

Email: pphhnv@yahoo.com

Tel.: (858) 397-8305

Website: <http://www.vietfederationsd.org/>



February 8, 2013

Consolidated Plan Advisory Board Members
City of San Diego
via Ulysses I. Panganiban

Dear Members of the Consolidated Plan Advisory Board:

As a business headquartered in San Diego, Simon Wong Engineering (SWE) strongly supports the Union of Pan Asian Communities' FY 2014 Application for the City of San Diego's Community Development Block Grant (CDBG) for Multi-cultural Economic Development program.

As a past president of the Asian Business Association(ABA) and a member of the ABA Advisory Board, I join President & CEO Margaret Iwanaga-Penrose in urging your reconsideration of the score and ranking attributed to UPAC's application. I strongly believe that the score of 73 out of the maximum 100 possible, resulting in the ranking of 33 out of 36, was not a fair reflection of our application contents.

A key concern is that in UPAC's FY2013 application, Agency Capacity was 15 out of a maximum score of 15. In the 2014 application, the score in the same category was 6.3 out of a maximum score of 10.

UPAC has been an Economic Development-CDBG grant recipient since 1994, assisting Low to Moderate Income (LMI) and Limited English Proficient (LEP) Asian Pacific Islander (API), East African and other ethnic communities, including immigrants and refugees, primarily in City-Heights, Mid-City, Southeast San Diego, Golden Hills, Kearny Mesa, and Mira Mesa neighborhoods.

UPAC has met or exceeded the expected scope of work in all contracts with the City of San Diego. Since 1994, UPAC has helped 876 LMI, LEP, API, East African and other immigrant and refugee communities establish and/or expand small businesses. The significance of UPAC's work in these communities cannot be overstated.

UPAC's staff are experienced bicultural/bilingual business counselors who have an extensive history of effectively assisting LMI and LEP individuals to develop new businesses and/or expand existing ones. Through the high-quality, culturally and linguistically appropriate assistance of our staff, UPAC has changed the lives of hundreds of LMI and LEP community members and, in doing so, enhanced our collective San Diego community.

Thus, I respectfully request that the Advisory Board reconsider UPAC's FY'2014 application for the CDBG-MED program, thereby enabling the Union of Pan Asian Communities to continue helping LMI and LEP individuals to achieve economic self-sufficiency and to contribute to San Diego's economic growth.

Sincerely,

Simon Wong
Simon Wong Engineering

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Cambodian Dancers of San Diego

Bringing Forth the Best of Culture & People

6560 Eider Street, San Diego, California 92114

Mission Statement:

To collectively help each other grow and improve the quality of life of our world communities by:

- Informing the communities of current policies, services and resources available.*
- Addressing and promoting public health, education, and social matters among diverse populations.*
- Promoting and preserving the language, history, arts and culture through artistic means.*

Executive Director
Kanika D. Suon,
(BS-Psychology)

Treasurer
Paul Schimelpfenig,
(Program Analysis)

Secretary
Sarak Suon,
(Physician Assistant)

Board Director
Hort Seng,
(Family Doctor)

Samrang Schimelpfenig,
(Nurse Practitioner)

Saruot S. Seng,
(Certified Physician Assistant)

Vaddana Sam,
(Businesswoman)

February 10th, 2013

Consolidated Plan Advisory Board Members
City of San Diego
Attn: Ulysses I. Panganiban

Dear Members of the Consolidated Plan Advisory Board:

I write to strongly support the Union of Pan Asian Communities' FY 2014 Application for the City of San Diego's Community Development Block Grant (CDBG) for Multi-cultural Economic Development program.

As the President of the Cambodian Dancers of San Diego, I urge your reconsideration of the score and ranking attributed to UPAC's application. I strongly believe that the score of 73 out of the maximum 100 possible, resulting in the ranking of 33 out of 36, was not a fair reflection of our application contents.

One of my key concerns is that in UPAC's FY2013 application, UPAC's score for Section 3, Agency Capacity was 15 out of a maximum score of 15. In the 2014 application, the score in the same category was 6.3 out of a maximum score of 10.

UPAC has been an Economic Development-CDBG grant recipient since 1994, assisting Low to Moderate Income (LMI) and Limited English Proficient (LEP) Asian Pacific Islander (API), East African and other ethnic communities, including immigrants and refugees, primarily in City-Heights, Mid-City, Southeast San Diego, Golden Hills, Kearny Mesa, and Mira Mesa neighborhoods.

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Thus, I respectfully request that the Advisory Board reconsider UPAC's FY2014 application for the CDBG-MED program, thereby enabling the Union of Pan Asian Communities to continue helping LMI and LEP individuals to achieve economic self-sufficiency and to contribute to San Diego's economic growth.

Sincerely,

Kanika Suon,
President of Cambodian Dancers of San Diego

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ສະມາຄົມລາວ ພໍ່ແມ່-ນັກຮຽນ ແລະ ຄູ
Lao Parent-Student-Teacher Association
336 44th Street, San Diego, CA 92102

Mission

The mission of the Student and Teachers Association is to provide support, guidance, and resources to Lao American students in attaining higher education by collaborating with their parents, students, teachers, and schools.

2/11/13

Consolidated Plan Advisory Board Members

City of San Diego

Attn: Ulysses I. Panganiban

Dear Members of the Consolidated Plan Advisory Board:

I write to strongly support the Union of Pan Asian Communities' FY 2014 Application for the City of San Diego's Community Development Block Grant (CDBG) for Multi-cultural Economic Development program.

As the Vice President of Lao Parent-Student-Teacher Association, I urge your reconsideration of the score and ranking attributed to UPAC's application. I strongly believe that the score of 73 out of the maximum 100 possible, resulting in the ranking of 33 out of 36, was not a fair reflection of our application contents.

One of our key concerns is that in UPAC's FY2013 application, UPAC's score for Section 3, Agency Capacity was 15 out of a maximum score of 15. In the 2014 application, the score in the same category was 6.3 out of a maximum score of 10.

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ສະມາຄົມລາວ ພໍ່ແມ່-ນັກຮຽນ ແລະ ຄູ່
Lao Parent-Student-Teacher Association
336 44th Street, San Diego, CA 92102

Mission

The mission of the Student and Teachers Association is to provide support, guidance, and resources to Lao American students in attaining higher education by collaborating with their parents, students, teachers, and schools.

assistance of our staff, UPAC has changed the lives of hundreds of LMI and LEP community members and, in doing so, enhanced our collective San Diego community.

Thus, I respectfully request that the Advisory Board reconsider UPAC's FY2014 application for the CDBG-MED program, thereby enabling the Union of Pan Asian Communities to continue helping LMI and LEP individuals to achieve economic self-sufficiency and to contribute to San Diego's economic growth.

Sincerely,

Bounmy Khaiaphone

Vice President/CFO
Lao Parent-Student-Teacher Association

2/11/2013

Members of the Board,
Ladies and Gentlemen,

My name is Tinh Nguyen. I am here to let you know my appreciation for the assistance that the UPAC's Economic Development counselors have been giving me.

I came to the United States with nothing, knowing no English. I had to work very hard to support my family, doing carpet cleaning or yard work.

Until one day I saw an ad in a Vietnamese newspaper in San Diego, saying that I could attend a free class to start a business. I signed up to attend the class with three other friends. And that's how I met UPAC business counselor Joseph Dynh who has been my business mentor ever since.

Thanks to UPAC and Mr. Dynh, I learned what to do to start a new business. Thanks to UPAC and Mr. Dynh, I now own a beauty salon. My three friends who came with me to UPAC workshop also have their own businesses. Our dreams have come through! This would not have happened but for UPAC and Mr. Dynh's help.

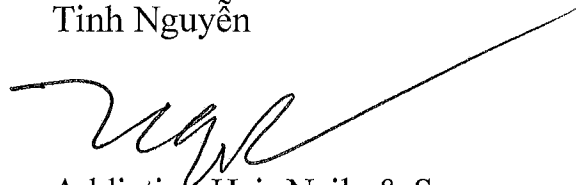
Whenever we need any help to get a permit or to understand a regulation for our business, Mr. Dynh is always there to help us.

I sincerely thank the City of San Diego and thank UPAC for this program which helps people like me who don't speak English well. People like me need UPAC's help.

We thank you and UPAC for continuing to help us.

Thank you.

Tinh Nguyễn



Addiction Hair Nails & Spa
9430 Cuyamaca St
Santee, CA 92071

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From: [Paulene Vu](#)
To: [Panganiban, Ulysses](#)
Subject: Letter from Lao Hmong Family Association
Date: Wednesday, February 13, 2013 2:02:05 PM

Date 02/12/13

Consolidated Plan Advisory Board Members

City of San Diego

Attn: Ulysses I. Panganiban

Dear Members of the Consolidated Plan Advisory Board:

I write to strongly support the Union of Pan Asian Communities' FY 2014 Application for the City of San Diego's Community Development Block Grant (CDBG) for Multi-cultural Economic Development program.

As the President of the Lao Hmong Family Association of San Diego, I urge your reconsideration of the score and ranking attributed to UPAC's application. I strongly believe that the score of 73 out of the maximum 100 possible, resulting in the ranking of 33 out of 36, was not a fair reflection of our application contents.

One of our key concerns is that in UPAC's FY2013 application, UPAC's score for Section 3, Agency Capacity was 15 out of a maximum score of 15. In the 2014 application, the score in the same category was 6.3 out of a maximum score of 10.

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Thus, I respectfully request that the Advisory Board reconsider UPAC's FY2014 application for the CDBG-MED program, thereby enabling the Union of Pan Asian Communities to continue helping LMI and LEP individuals to achieve economic self-sufficiency and to contribute to San Diego's economic growth.

Sincerely,

Paulene Vu

President of LHFA

What is Torture?

Torture can be physical, psychological, or sexual in nature. It can also involve overstimulation and deprivation. Politically-motivated torture is practiced in more than 100 countries around the world.

Definitions

Survivors of Torture, International recognizes both national and international definitions of torture.

The U.S. Torture Victims Relief Act of 1998 defines torture as "an act committed by a person acting under the color of law specifically intended to inflict severe physical or mental pain or suffering (other than pain or suffering incidental to lawful sanctions) upon another person within his custody or physical control."

Find definitions provided by the United Nations and the World Health Organization at www.notorture.org.

Forms

Threats are commonly used for psychological purposes, and the most common physical form of torture is beating. Research and experience have shown that the most severe and the longest lasting damage from torture is psychological.

Why are torture survivors an underserved population?

- Lack of knowledge and specialized skill among health and mental health care providers
- Limited availability of specialized services
- Survivors' language barriers and stigmas about receiving mental health care
- Survivors' lack of awareness about resources
- Survivors' mistrust of institutions and medical professionals
- Survivors' feelings of guilt, shame and fear

At intake, 61.1% of SURVIVORS' clients indicated they had felt a need for mental health care in the prior year but did not get that help.

SURVIVORS' Staff

Kathi Anderson, M.A., N.C.C., *Executive Director*
(619) 278-2407; kanderson@notorture.org
Fax: (619) 294-9429

Mahvash Alami, Ph.D., *Program Manager*
(619) 278-2403; malami@notorture.org

Leilani Amiling, *Data & Office Manager*
(619) 278-2424; lamiling@notorture.org

Suzanne Bacon, M.A., *Community Relations Manager*
(619) 278-2421; sbacon@notorture.org

Josefina Blanco, M.P.H., *Medical Case Manager*
(619) 278.2408; jblanco@notorture.org

Tricia Hilliard, M.S.W., *Senior Mental Health Clinician*
(619) 278.2404; thilliard@notorture.org

Alexey Kirillov, *Finance Manager*
(619) 278.2406; akirillov@notorture.org

Tammy Pham, M.S.W., *Clinical Case Manager*
(619) 278.2402; tpham@notorture.org

Support SURVIVORS

Strengthen SURVIVORS through monthly or quarterly donations transferred directly from your bank account or credit card. You can also help sustain SURVIVORS through the Combined Federal Campaign (CFC #24619) or by requesting matching gifts from your employer.

Learn more about these programs and other giving options online at www.notorture.org/donate.php

Learn More

- Join us for a **Journey to Healing tour** at our office to learn how Survivors of Torture, International is creating a safe haven for torture survivors, helping them to rebuild their lives, and building a welcoming community for all survivors. Call our office at 619-278-2400 or visit our website to see a schedule.

Stay Updated

- Sign-up for our email list at www.notorture.org
- Become a fan on Facebook by visiting our page at www.facebook.com/notorture
- Follow us on Twitter at www.twitter.com/notorture



Survivors of Torture, International:

- Facilitates the healing of torture survivors and their families;
- Educates professionals and the public about torture and its consequences;
- Advocates for the abolition of torture.

P.O. Box 151240
San Diego, CA 92175-1240
www.notorture.org
survivors@notorture.org
Ph: (619) 278-2400
Fax: (619) 294-9405

SURVIVORS is an IRS 501(C)(3) nonprofit eligible to receive tax-deductible gifts to the extent allowed by the law. Tax ID: 33-0743869.

Who We Are

Survivors of Torture, International is an independent nonprofit organization dedicated to caring for survivors of politically-motivated torture and their families living in San Diego County.

SURVIVORS helps people recover from trauma through a holistic program that includes medical, dental, psychiatric, psychological, and social services. All services are provided at no cost to the survivors.

SURVIVORS empowers clients to reclaim the strength and vitality that dictators and governments stole from them. Healing can be more difficult when survivors are in exile from their homes— some without documentation, and many without friends, family, or other supporters.

*"You feel that you're not alone. They gave me back hope. I had lost hope."
- SURVIVORS' client*

Funding

SURVIVORS receives funding from the County of San Diego, U.S. Government, United Nations Voluntary Fund for Victims of Torture, foundations, corporations, faith-based organizations, and individuals. Of every dollar, 89 cents goes directly to SURVIVORS' programs.

Thank you to all who have generously donated.

SURVIVORS' Board of Directors

Jeanette Barrack, R.P.T., *Chairperson*
Jim Jaranson, M.D., M.A., M.P.H., *Vice-Chairperson*
Denise Francis, C.P.A., *Financial Officer*
Ann Crane Durham, M.S.N., F.N.P., Esq., *Secretary*
Kathi Anderson, M.A., N.C.C.
Selina Forte
Jennie L. Hollis, L.C.S.W.
Patrick Maigler, M.B.A.
Larry Nelson McGill, Esq.
Howard Moseley, Esq.

Whom We Serve

Since it began in 1997, SURVIVORS has helped more than 1,300 survivors of torture from more than 70 countries, regions, and territories. Many of our clients were leaders and professionals in their home countries.

SURVIVORS serves people of all ages, but the majority of our clients are 20 to 40 years old.

Almost all of our clients are refugees, asylees or asylum seekers. The victims are not only those who have been directly subjected to physical torture, but also those who have witnessed torture, discovered tortured bodies, been forced to engage in torture, or who have lived in an environment where torture is an unrelenting danger.

Symptoms of torture may include:

Aggression	Anxiety
Depression	Drug Abuse
Guilt	Paranoid Thoughts
Detachment	Alcohol Abuse
Sexual Dysfunction	Sleep Disorders

Positive Outcomes

SURVIVORS has the knowledge and skills to treat the health consequences of torture. Results include: an increased participation in education, employment, and community activities; a reduction in homelessness; and the creation or strengthening of supportive relationships with the community.

It is estimated that at least 11,000 survivors of torture live in San Diego County

What We Do

Our healing services are tailored to individual needs.

Psychotherapy may include crisis intervention, individual and family therapy, home visits and coordination with other providers.

Psychiatry includes thorough evaluation of clients, prescription of donated medications and regular follow-up by a psychiatrist.

Psychological affidavits are conducted by licensed mental health evaluators to be submitted as evidence in immigration proceedings.

Medical affidavits are conducted by volunteer physicians in support of clients' asylum claims.

Medical care is arranged for clients so they can access medical evaluations, checkups, and treatment; routine and restorative dental and vision care; chiropractic care; acupuncture; and physical and occupational therapy.

Healing groups help counter clients' feelings of shame, humiliation and isolation. Activities may include hiking, writing, sports and crafts.

Interpreters facilitate conversations among clients, SURVIVORS' staff and care providers.

Case management services address clients' emergency needs, such as food, shelter, blankets and hygiene items.

Awareness Activities

SURVIVORS educates professional communities and the public about torture and the needs of torture survivors. Staff members frequently speak in academic, professional, religious and community settings to share their knowledge of the devastating effects of torture and the benefits of treatment.

SURVIVORS joins torture treatment centers around the world in recognizing June 26, the U.N. International Day in Support of Victims of Torture. SURVIVORS maintains a coordinated effort at the local, state and national government levels to advocate on behalf of survivors and against the use of torture worldwide.





CASA FAMILIAR
COMMUNITY DEVELOPMENT AGENCY

February 12, 2012

Consolidated Plan Advisory Board,

I make this public comment in Protest. Not one applicant being recommended for full funding serves a specific LMI geographic area- this is a problem considering it is specific geographic areas that generate CDGB funds for this City. Casa Familiar's PS application addresses Goal #4 in the City Council Ranking. In addition, Casa Familiar's PS application is one of few applicants that would serve 100% LMI in a specific geographic area. The application also clearly stated that 800 LMI seniors would be served, higher than any of the applicants being recommended to fully fund. What is wrong with scoring?! There is an obvious problem with this process and how the scoring criteria are being handled, not to mention problems like changing scoring after advisory board members lobby for their favorites, one in particular that scored less than a Casa Familiar's ED application.

We understand the City's concern of addressing the needs of homelessness, which has become a major focus of CDBG funds in the past year leading to action by council to allocate moneys to the San Diego Housing Commission (homeless services are ranked #7). We are puzzled by this advisory group's additional ^{Recommendations for} funding of homelessness services from a now limited pool of funding. Was there no adjustment in goals and process done at any level when a very large sum of funds were dedicated to homeless services from the CDBG Public Services funds? When does an unbalanced appropriation of CDBG funds trigger in one particular focus area? As a community with high numbers of low-income residents, we ask that you seriously consider the importance of services that help prevent homelessness, particularly with an already vulnerable population such as very low-income seniors, which Casa Familiar clearly stated as our target population in the FY14 CDBG PS application.

Casa Familiar understands the difficulty in appropriating funds with now an even smaller amount of funds available to nonprofits. As representatives of our community we ask you to do all you can to ensure that funds are fairly appropriated, that the Casa Familiar PS application be pulled and reviewed again and appropriately scored particularly in sections 1 & 2.

Lisa Cuestas

Chief Operations Officer

Casa Familiar

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THE CITY OF SAN DIEGO

**CONSOLIDATED PLAN ADVISORY BOARD
NOTES FOR REGULAR MEETING**

WEDNESDAY, JANUARY 9, 2013

SAN DIEGO CIVIC CONCOURSE
NORTH TERRACE ROOMS 207–208
202 'C' STREET
SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
William Moore, Council District 1, Chair Vicki Granowitz, Council District 3, Vice Chair Audie de Castro, Council District 4 Sam Duran, Council District 5 Robert McNamara, Council District 6 Aaron Friberg, Council District 8	Michael C. Morrison, Mayor’s Office

STAFF PRESENT	ATTENDANCE SHEET
Amy Gowan, Program Manager, CDBG Michele St. Bernard, Acting Program Administrator, CDBG Eliana Barreiros, Policy Coordinator, CDBG Ulysses Panganiban, Project Manager, CDBG	<ul style="list-style-type: none"> Twenty-nine (29) people signed the attendance sheet.

Call to Order

- Chair Moore called the Board meeting to order at 8:35 a.m.

Staff Announcements

- Staff announced the retirement of Maureen Ostrye, former CDBG Program Administrator, from the City. In the interim, Michele St. Bernard and Eliana Barreiros will alternate in fulfilling the duties of the vacant position.
- Linda Perine, Director of Community Outreach from the Mayor’s Office, introduced herself to the Board and provided her contact information (telephone: 619-236-7174).

- Staff provided an update regarding the Fiscal Year 2014 CDBG application process and the Fiscal Year 2014 Annual Action Plan schedule.
- Staff provided a table presenting the Fiscal Year 2013 Income Limits for San Diego County, as established by the United States Department of Housing and Urban Development (HUD). The new HUD Income Limits will be applicable to CDBG-funded projects starting implementation on July 1, 2013.

Board Announcements

- None

Action/Discussion Items

- Item 6a – Tentative Schedule for Preparation of New 5-Year Consolidated Plan for Fiscal Years 2015–2019: Staff provided a tentative schedule for developing the next 5-Year Consolidated Plan. The schedule is subject to change and will be refined as part of the consultant selection and contract negotiation process. The new Consolidated Plan is due to HUD on May 15, 2014. Future meetings of the Board may be used as part of efforts to ensure public participation in the development of the Consolidated Plan.

Public Comment (Non-Agenda and Agenda)

- Richard Preuss spoke about safety and security issues and funding for services provided by Global Institute for Public Strategies.
- Sue Reynolds spoke about homeownership issues and funding for a project and services provided by Community HousingWorks.
- Robert Chavez spoke about at-risk youth job training and education and funding for services provided by the Urban Corps of San Diego County.
- Elizabeth Schott, with ACCIÓN San Diego, provided comments on the Fiscal Year 2014 application form and application process.
- Krista Stellmacher, with Community HousingWorks, provided comments on the Fiscal Year 2014 application form and application process.

Additional Action Items

- Mr. McNamara moved, and Ms. Granowitz seconded, to approve the minutes for the meeting of December 12, 2012, with an amendment to Item 6b to correct the record on who voted aye and nay on the motion. Motion passed 5-0-0 (Aye – Moore, Granowitz, McNamara, Duran, and Friberg; Absent – de Castro and Morrison).

- Mr. McNamara moved, and Mr. Friberg seconded, to discuss the scoring and ranking of the Capital Improvement/Economic Development applications at the Board's special meeting on February 11, 2013, and to discuss the scoring and ranking of the Public Services applications at the Board's special meeting on February 12, 2013. The motion passed 6-0-0.

Adjournment

- Meeting adjourned 9:10 a.m.

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THE CITY OF SAN DIEGO

**CONSOLIDATED PLAN ADVISORY BOARD
NOTES FOR REGULAR MEETING**

WEDNESDAY, DECEMBER 12, 2012

SAN DIEGO CIVIC CONCOURSE
NORTH TERRACE ROOMS 207–208
202 'C' STREET
SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
William Moore, Council District 1, Chair Vicki Granowitz, Council District 3, Vice Chair Audie de Castro, Council District 4 Sam Duran, Council District 5 Robert McNamara, Council District 6 Aaron Friberg, Council District 8	Michael C. Morrison, Mayor's Office

STAFF PRESENT	ATTENDANCE SHEET
Amy Gowan, Program Manager, CDBG Maureen Ostrye, Program Administrator, CDBG Eliana Barreiros, Policy Coordinator, CDBG Ulysses Panganiban, Project Manager, CDBG	<ul style="list-style-type: none"> Twenty-eight (28) people signed the attendance sheet.

Call to Order

- Chair Moore called the Board meeting to order at 9:07 a.m.

Staff Announcements

- None

Board Announcements

- Chair Moore introduced Sam Duran as the new Board member representing Council District 5. Mr. Duran briefly described his background and experience.

- Ms. Granowitz mentioned that she passed on information regarding Neighborhood Revitalization Strategy Areas to the Building Industry Association via Matthew Adams and Sherman Harmer.

Action/Discussion Items

- Item 6a – Staff Report on Fiscal Year 2014 CDBG Funding Applications Received: Staff provided a preliminary overview of the applications received, inclusive of CDBG funds requested and other funds being leveraged, based on the information provided by applicants. Staff noted that review of applications for eligibility and completeness was underway.
- Item 6b – Determination of Ad Hoc Committees for Reviewing Fiscal Year 2014 CDBG Funding Applications: After some deliberation, Mr. de Castro moved, and Ms. Granowitz seconded, to establish two ad hoc committees: one committee of four members to review and score the Capital Improvement/Economic Development applications, and another committee of three members to review and score the Public Services applications. The motion passed 5-1-0 (Aye – Moore, Granowitz, de Castro, Duran, and Friberg; Nay – McNamara; Absent – Morrison).

After some deliberation, Ms. Granowitz moved, and Mr. McNamara seconded, to appoint Mr. de Castro, Mr. Duran, and Mr. Morrison to the Public Services ad hoc committee, with Mr. de Castro serving as chair; to appoint Ms. Granowitz, Mr. McNamara, and Mr. Friberg to the Capital Improvement/Economic Development ad hoc committee, with Ms. Granowitz serving as chair; and to appoint Mr. Moore to serve on both committees. The motion passed 6-0-0.

- Item 6c – Presentation on Emergency Solutions Grants (ESG) Program by San Diego Housing Commission Staff: Staff from the San Diego Housing Commission presented an overview of the ESG program, a HUD formula grant that supports shelter activities, street outreach/services, and homeless prevention and re-housing activities to aid homeless individuals and facilities. The City of San Diego is granted ESG funds annually, and the San Diego Housing Commission administers the grant on behalf of the City through a Memorandum of Understanding. ESG funds are leveraged by CDBG and Housing Commission funds to provide homeless services in the City. Staff responded to questions from the Board about the nature of the ESG program.

Public Comment (Non-Agenda and Agenda)

- Katheryn Rhodes, from Point Loma, spoke about the use of redevelopment funds and homeless' needs.
- Martha Ranson, with Catholic Charities, spoke about funding for the Rachel's Women's Center.

- Kaye de Lancey spoke about funding for services provided by the Jacobs and Cushman San Diego Food Bank.
- Edith Glassey spoke about funding for the services provided by the Center for Community Solutions.
- Jane Howell spoke about funding for the services provided by Meals-on-Wheels Greater San Diego, Inc.

Additional Action Items

- Mr. de Castro moved, and Ms. Granowitz seconded, to approve the minutes for the meeting of November 14, 2012. Motion passed 5-0-1 (Aye – Moore, Granowitz, de Castro, McNamara, and Friberg; Abstain – Duran; Absent – Morrison).

Adjournment

- Meeting adjourned 10:12 a.m.

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THE CITY OF SAN DIEGO

**CONSOLIDATED PLAN ADVISORY BOARD
NOTES FOR REGULAR MEETING**

WEDNESDAY, NOVEMBER 14, 2012

SAN DIEGO CIVIC CONCOURSE
NORTH TERRACE ROOMS 207–208
202 'C' STREET
SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
William Moore, Council District 1, Chair Vicki Granowitz, Council District 3, Vice Chair Audie de Castro, Council District 4 Robert McNamara, Council District 6 Aaron Friberg, Council District 8 Michael C. Morrison, Mayor's Office	<ul style="list-style-type: none"> • None

STAFF PRESENT	ATTENDANCE SHEET
Amy Gowan, Program Manager, CDBG Maureen Ostrye, Program Administrator, CDBG Eliana Barreiros, Policy Coordinator, CDBG Ulysses Panganiban, Project Manager, CDBG	<ul style="list-style-type: none"> • Thirteen (13) people signed the attendance sheet.

Call to Order

- Chair Moore called the Board meeting to order at 9:03 a.m.

Staff Announcements

- Staff noted that the City Council's Committee on Public Safety and Neighborhood Services (PS&NS) discussed Neighborhood Revitalization Strategy Areas (NRSAs) during its October 24, 2012 meeting as [Item-5](#) of the docket.
- Staff introduced Amy Gowan, Program Manager, as a new member of the CDBG Program. Ms. Gowan briefly described her background and experience.

Board Announcements

- Mr. McNamara asked staff about the current status of the Redevelopment Agency repayments to CDBG. Staff responded that the current Recognized Obligation Payment Schedule approved by the California Department of Finance lists the repayments, enabling the repayments to be made. Staff has also been coordinating with HUD staff to monitor the status of the repayments.
- Ms. Granowitz mentioned that staff gave a presentation on NRSAs to the Community Planners Committee on October 23, 2012.

Action/Discussion Items

- Item 6a – Set Dates for February 2013 Meetings for Final Evaluations of CDBG Applications: Staff presented the Board with five pairs of potential meeting dates in February 2013 to discuss and determine the Fiscal Year 2014 CDBG application scoring and ranking recommendations. After some deliberation, Mr. McNamara moved, and Ms. Granowitz seconded, to meet Monday, February 11, 2013, from 8:00 a.m. to 12:00 p.m. and Tuesday, February 12, 2013, from 5:00 p.m. to 9:00 p.m. The motion passed 6-0-0.
- Item 6b – Set Regular Meeting Schedule for Calendar Year 2013: Mr. Friberg moved, and Mr. de Castro seconded, to set the second Wednesday of the month from 8:30 a.m. to 10:00 a.m. as the regular meeting date/time for the Board in Calendar Year 2013. The motion passed 6-0-0.
- Item 6c – Review Duties of Board Under Municipal Code §26.2113: The Board discussed its role regarding providing advice and recommendations on policy issues relating to the Consolidated Plan, the Annual Action Plan, CDBG, ESG, HOME, and HOPWA. Staff clarified the current process for allocating and disbursing ESG and HOME funds via the San Diego Housing Commission. Board advice and recommendations regarding ESG, HOME, and HOPWA are provided primarily during the preparation of the City's 5-Year Consolidated Plan. Staff clarified the relationship between, and the purpose of, the Consolidated Plan and the Annual Action Plan. The Board also discussed when and how it should interact with the community regarding the federal grant programs it has purview over. Questions from the Board and responses from staff were as follows:
 - *How can the Board weigh in on policy issues?* The Consolidated Plan approved by Council sets the City's policy regarding CDBG, ESG, HOME, and HOPWA. A new Consolidated Plan will need to be in place by July 1, 2014. During the preparation of that plan, the Board will have opportunities to provide advice and policy recommendations. The Board also has the opportunity to provide advice and policy recommendations during the annual process of prioritizing the goals of the Consolidated Plan.

- *When will the process for the next Consolidated Plan begin? Is there a schedule available?* The next Consolidated Plan must be in place by July 1, 2014. Because the new Consolidated Plan must also contain the first Annual Action Plan for the 5-year cycle, the Consolidated Plan must be approved by Council by May 15, 2014. Staff anticipates hiring a consultant, which may take up to six months, to provide outreach and research support, while staff prepares the bulk of the document using HUD's new electronic eCon Planning Suite. The draft Consolidated Plan will need to go through an extensive vetting process, which would include the public, the Board, PS&NS, community groups and stakeholders, and the Council. The City will have approximately a year and half to complete the process.
- *How is ESG administered?* ESG is administered by the San Diego Housing Commission per a Memorandum of Understanding (MOU) between the City and the Housing Commission, which assumed the management of all of the City's homeless-related programs. Municipal Code 26.2113 was approved at the time when City staff directly administered ESG and had not yet transferred it to the Housing Commission. Using its established procurement process, the Housing Commission uses ESG and CDBG funds to enter into contracts with nonprofit providers to operate the City's winter homeless shelter program, Cortez Hill Family Center, and Neil Good Day Center.
- *How is HOME administered?* HOME is administered by the San Diego Housing Commission per an MOU between the City and the Housing Commission. Policies on HOME are set during the Consolidated Plan process and meetings with staff, Council offices, the Housing Commission Board of Directors, the community, and housing advocates.
- *How is HOPWA administered?* HOPWA is administered by the County of San Diego per an MOU between the City and the County.
- *What should be the proper level of interaction between the Board and members of the community?* Board members can interact with the community as the need and inquiries arise. Discretion will need to be exercised, however, during the application period. Staff will consult with the City Attorney's Office on general guidelines regarding the Board's level of interaction with members of the community at large. Staff can act as the liaison between Board members and the public in terms of relaying inquiries from the public to the Board.

Following are the motions passed by the Board:

- Mr. Moore moved, and Ms. Granowitz seconded, to direct staff to provide a tentative schedule to the Board regarding the preparation of the new 5-Year Consolidated Plan in January 2013 to enable the Board to know its role in the Consolidated Plan process. The motion passed 6-0-0.

- Mr. Moore moved, and Mr. McNamara seconded, to have staff relay public inquiries regarding the Consolidated Plan and related documents and issues to Board members when appropriate. The motion passed 6-0-0.
- Mr. Moore moved, and Ms. Granowitz seconded, to nominate Mr. McNamara and Ms. Granowitz to be the Board's representatives on the committee that will select the consultant to provide support in preparing the new 5-Year Consolidated Plan. The motion passed 6-0-0.

Public Comment (Non-Agenda and Agenda)

- Lt. Charles Lara, Director of the San Diego Family Justice Center, spoke about the Safety and Self-Sufficiency Program that benefits victims of domestic violence.
- Christina Griffith, with Senior Community Centers, asked about the Board's community involvement in relation to knowing firsthand the needs in the community that could be addressed through CDBG and disseminating information about CDBG.

Additional Action Items

- None

Adjournment

- Meeting adjourned 10:15 a.m.



Following are copies of the resolutions passed by the San Diego City Council and ratified by the Mayor approving the list of projects to be funded via CDBG (R-308064) and approving the Fiscal Year 2014 Annual Action Plan for submission to the United States Department of Housing and Urban Development (R-308120).

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RESOLUTION NUMBER R- 308064

DATE OF FINAL PASSAGE MAR 28 2013

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO REGARDING THE FISCAL YEAR 2014
(FY 2014) COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM.

WHEREAS, the Housing and Community Development Act of 1974 established the Community Development Block Grant (CDBG) Program, which is administered by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of San Diego (City) has received CDBG entitlement funds annually since its inception; and

WHEREAS, the overarching goal of the CDBG Program is to develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate-income; and

WHEREAS, the City has not yet received confirmation from HUD of the federal entitlement amounts to be awarded to the City for FY 2014; and

WHEREAS, HUD has indicated that the City should proceed with an allocation process to meet the existing deadlines; and

WHEREAS, the City's staff has estimated that the City's CDBG entitlement grant for FY 2014 from HUD will be \$10,703,022, based on the entitlement amount awarded in FY 2013 by HUD; and

WHEREAS, an additional \$3,976,900 in CDBG Program Income will be available to fund eligible projects and programs approved for funding as a result of a repayment by the City of San Diego, as the designated successor agency to the former Redevelopment Agency of the City of San Diego (Successor Agency) of CDBG debt pursuant to a City Council-approved ten-year Repayment Agreement By and Between the former Redevelopment Agency of the City of San Diego and the City of San Diego regarding CDBG Debt filed on July 20, 2010, a copy of which is on file with the Office of the City Clerk as Document No. RR-305920 (Repayment Agreement); and

WHEREAS, an additional \$102,949.70 is available in unobligated CDBG funds remaining from the defeasement of HUD Section 108 loans approved by City Council Resolution No. 307972; and

WHEREAS, based on the foregoing, the total estimated amount of CDBG funding currently available to the City Council for allocation for the FY 2014 CDBG Program is \$14,782,871.70, which consists of the estimated FY 2014 annual entitlement from HUD in the amount of \$10,703,022, the anticipated FY 2014 Program Income in the amount of \$3,976,900, and \$102,950 in unobligated CDBG funds; and

WHEREAS, the FY 2014 annual entitlement from HUD could be reduced by five percent as a result of the sequestration requirements of the Federal Budget Control Act of 2011, which reduction would result in a reduction of available funding for allocation, as further described in Report to City Council No. 13-18; and

WHEREAS, Council Policy 700-02 provides that CDBG funding priorities will be based upon the City's 5-year Consolidated Plan (Consolidated Plan) with certain funding obligations (Funding Obligations) to be deducted from the City's overall annual allocation prior to funding being made available to address other Consolidated Plan goals, and

WHEREAS, Funding Obligations totaling \$5,117,767 consisting of Administration and Public Services allocations are set forth in detail in Report to City Council No. 13-18; and

WHEREAS, on February 11 and 12, 2013, the Consolidated Plan Advisory Board (Board) met in open session in compliance with the Brown Act and made recommendations to fund certain projects for the City's FY 2014 CDBG Program, which recommendations are set forth in Attachment No. 1 (Economic Development and Capital Improvement Projects – corrected copy) and Attachment No. 2 (Public Services Projects) included with Report to City Council No. 13-18; and

WHEREAS, the Board voted to forward its final scores and funding recommendations as set forth in Attachment Nos. 1 and 2 included with Report to City Council No. 13-18; and

WHEREAS, there is sufficient estimated funding to fully fund 26 Capital Improvement and Community Economic Development projects (CIP/CED) and 7 Public Services projects, which, with full HUD entitlement funding will leave a remaining balance of \$429,897 in unallocated CIP/CED funds and \$63,601 in unallocated Public Services funds (Remaining Funds); and

WHEREAS, Remaining Funds will be allocated as part of a future action subject to the approval of the City Council; NOW, THEREFORE,

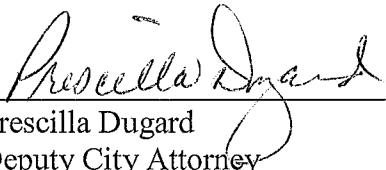
BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Chief Financial Officer is authorized to accept CDBG funds from HUD for the City's FY 2014 CDBG Program.
2. That the Chief Financial Officer is authorized to accept the FY 2013 repayment of CDBG debt totaling \$3,976,900 by the Successor Agency, which repayment shall be recorded as CDBG Program Income.
3. That the City's funding recommendations for the City's FY 2014 CDBG Program set forth in Attachments 1 (Capital Improvement and Community Economic Development Projects – corrected copy) and 2 (Public Service Projects) to this resolution are approved, contingent upon the Chief Financial Officer certifying that funds are available.
4. That the allocation of CDBG funding to the San Diego Housing Commission not to exceed \$1,318,078 for the homeless programs as identified and indicated in resolution R-307701 is approved.
5. That the City's Funding Obligations and those projects and programs approved for CDBG funding in Attachments 1 and 2 to this resolution be incorporated into the City's FY 2014 Annual Action Plan.
6. That the Chief Financial Officer is authorized to appropriate and expend the FY 2014 CDBG entitlement funds not to exceed \$10,703,022 and FY 2013 Successor Agency repayment funds totaling \$3,976,900, and FY 2013 Unobligated CDBG funds in the amount of \$102,949.70, effective on July 1, 2013, for the City's Funding Obligations, projects and programs approved for CDBG funding, and to increase the FY 2014 Capital Improvements Program Budget for the City's Villa Montezuma project (B-10129) in the

amount of \$882,500, for the purpose of construction and contingent upon the Chief Financial Officer certifying that funds are available.

7. That the Mayor or his designee is authorized to negotiate and execute agreements and any amendments thereto, with those agencies for which projects and programs have been approved for CDBG funding by this City Council, contingent upon the Chief Financial Officer certifying that funds are available.

APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Prescilla Dugard
Deputy City Attorney

PMD:jls:
March 20, 2013
March 26, 2013 (Cor. Copy)
Or.Dept: Economic Dev.
Doc. No. 537472

(I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of ~~MAR 25 2013~~

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 3/28/13
(date)


BOB FILNER, Mayor

Vetoed: _____
(date)

BOB FILNER, Mayor

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**FISCAL YEAR 2014 CDBG PROGRAM
ECONOMIC DEVELOPMENT AND CAPITAL IMPROVEMENT PROJECTS
FINAL FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

Final Ranking	Ad Hoc Committee Ranking	Applicant	Project Title	Project Category	Eligible Activity	Request	Beneficiaries (where/whom)	Brief Scope	Final Score	Ad Hoc Committee Score
							<i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i>			
1	1	Access	Access Microenterprise Development Project	ED	Micro-Enterprise Assistance	\$50,001	100% LMI Citywide. Office of Agency at 2612 Daniel Ave., SD CA 92111.	24 hours of classroom instruction (3 X 2-hour sessions X 4 weeks) with curriculum focus on financial/personal requirements for entrepreneurs, identification of product or service, market demand, budgeting & marketing. Weekly 2-hour sessions for 2-3 months as follow ups to classroom instruction to respond to clients' needs & individual counseling (1-hour) at onset of program and during business development plan phase. Goal: Training of 36 individuals with 18 to establish a microbusiness or expand existing ones.	95.7	95.7
2	2	City of SD - Park & Recreation	Villa Montezuma Preservation	CIP	Public Facilities & Improvements	\$882,500	LMI in & around Logan Heights, Barrio Logan & Grant Hill (census tracts 40, 41, 47, 49). CIP site facility location: 1925 'K' St., SD CA 92102 (owned by applicant).	Rehabilitation of Villa Montezuma (addressing ADA, historic rehabilitation and health & safety needs) museum.	95.6	95.6
3	3	Community HousingWorks	Homeownership Promotion	ED	Direct Home-Ownership Assistance	\$250,000	100% LMI Citywide. Target: 150 residents.	Provision of HUD-certified homebuyer class (once monthly, 7-hour sessions); pre-purchase one-on-one counseling sessions (1-2 hours); assistance with down payments, closing costs and access to loan programs; and, post-purchase coaching (tax planning, green programs, financial literacy).	94.7	94.7
4	4	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	CIP	Homeless Facilities	\$260,912	Citywide. Recipients of services/housing offered at the Center which provides transitional housing (81 dormitory rooms with 313 beds - newborns to seniors); access to public bathrooms and showers; and, mental health service as well as general support & counseling: 850 clients per year. Location: 1501 Imperial Ave., SD CA 92101.	Renovations, upgrades and repairs to address health, safety and energy deficiencies: bathroom renovations; replacement of kitchen, dining room, celebration room and courtyard playground floors; cooling and heating coil replacements; and replacement of storage tanks of hot water system.	92.8	92.8
5	5	Acción San Diego	Acción San Diego's Microlending Program	ED	Micro-Enterprise Assistance	\$218,550	100% LMI Citywide. Office of Agency at 404 Euclid Ave., SD CA 92114.	Provision of loans (\$300 to \$35k) for the establishment of microbusinesses or their expansion. CDBG funds would be used to fund the program (not for the moneys used for lending). Goal: Issuance of 60 loans.	92.7	92.7

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6	6	Senior Community Centers	Low-Income Senior Housing Improvement Project	CIP	<i>Other (senior housing)</i>	\$110,676	200 LMI residents of low-income housing dedicated to seniors, located at 525 14th St., SD CA 92101.	Improvements for senior housing facility (Potiker Family Senior Residence) to ensure safety and healthy of residents. Improvements include installation of auxiliary power source for elevator, installation of 2 energy efficient power boiler units, repairs to decking and stairs landing & installation of security cameras and monitoring system.	91.7	91.7
7	7	Family Health Centers of SD	Federal Tech and Training Center	CIP	Health Facility	\$1,600,000	LMI population with focus on those residing in SE San Diego, City Heights, Encanto & immediate areas (Census Tracts 25.02, 26.02, 27.09, 27.10, 27.12, 27.05, 30.01, 31.11, 33.01, 34.01, 34.03 & 34.04). CIP site facility location: 5160 Federal Blvd., SD CA 92105 (applicant owns the property).	Construction of Federal Boulevard Tech and Training Center to increase access to primary care medical home services (job training activities are referenced in application but may not be carried out with CDBG funds given this is a CIP project).	91.4	91.4
8	8	International Rescue Committee, Inc.	Agricultural Business Creation Micro Enterprise Project ("ABC ME")	ED	Micro-Enterprise Assistance	\$90,783	LMI Citywide with focus on refugees. Office of Agency at 5348 University Ave., SD CA 92105. Goal: Training of 30 individuals with 10 to establish a microbusiness and 10 to expand existing ones.	Provision of farm business classroom training (2 hours per session for 12 weeks); technical one-on-one assistance (total of 80 hours); in the field assessments (50 hours each to 10 existing micro-entrepreneurs); support on accessing capital resources and loan applications (max 3 hours per client); and land access education (1.5 per client for 15 clients).	91.0	91.0
9	9	City of San Diego - Environmental Services Department	Safe & Healthy Home Project FY 2014	CIP	Minor Residential Rehabilitation	\$300,012	LMI Citywide. Vulnerable households (with children, senior citizens and/or pregnant woman). Goal is to serve a 75 households.	Provision of comprehensive housing assessment to identify and subsequently remediate housing conditions that negatively affect health and safety of occupants.	90.3	90.3
10	10	Community HousingWorks	Las Serenas Rehab and Repair	CIP	Multi-Family Residential Rehabilitation	\$1,108,285	100% LMI Citywide - CIP site facility location: 4352 Delta St., SD CA 92113. Target: Goal is to serve a 108 households.	Rehabilitation of rental apartment housing (108 unit) dedicated to affordable housing (50-60% of area median income).	90.3	90.3
11	11	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	ED	Code Enforcement	\$135,674	LMI Citywide w/n CDBG eligible tracts. Goal is to serve a minimum of 140 households.	Pro-active code enforcement activities will be carried out (focus on lead hazard identification in multi-family rentals built prior to 1970). As warranted, compliance notices will be issued and, where compliance is not achieved in a timely manner, violation notices will be issued. Substandard housing complaints from CDBG-eligible areas will also be pursued.	90.0	90.0
12	12	GRID Alternatives	San Diego Solar Affordable Homes Program	CIP	<i>Other</i>	\$192,000	100% LMI Citywide. Target: 50 households (homeowners).	Installation of photovoltaic solar systems for 50 HHs within City of San Diego.	89.4	89.4

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13	13	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation Project	CIP	Homeless Facilities	\$200,274	Citywide. Recipients of services/housing offered at the Center which provides transitional housing (350 beds - single men & women); access to public bathrooms and showers; and, integrated behavioral and physical health care (inclusive of full dental care) as well as general support & counseling; 1,500 clients per year. Location: 16 15th St., SD CA 92101.	Renovations, upgrades and repairs to address health, safety and energy deficiencies: replacement of 50 water source heat pumps; replacement of dining room & kitchen floors as well as the floors of the Health Center; and lighting retrofit.	89.2	89.2
14	14	Jacobs & Cushman San Diego Food Bank	Warehouse CIP and Expansion	CIP	<i>Other</i>	\$1,402,094	100% LMI Citywide. Food distribution to people in need throughout City of SD. CIP site facility location: 9850 Distribution Ave., SD CA 92121 (applicant owns the property).	Construction of mezzanine for volunteer activities, expansion of cooler capacity, upgrade cooler technology and development of an on-site recycling center (<i>may generate CDBG income</i>).	88.6	88.6
15	15	La Maestra Family Clinic Inc.	La Maestra X-Ray/Radiology Expansion	CIP	Health Facility	\$201,250	LMI in City Heights and surrounding communities: CIP site facility location: 4060 Fairmount Ave., SD CA 92105 (applicant owns the property).	Expansion of existing Family Clinic by construction of ER Radiology Room.	86.4	86.4
16	16	San Diego Housing Commission (SDHC)	Direct Homeownership Assistance	ED	Home-Ownership Assistance	\$300,000	100% LMI households	Provision of deferred loans for down payments and grants to assist HHs in becoming first time home buyers. Goal: Assistance of 37 households.	83.3	83.3
17	17	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	CIP	Neighborhood Facility	\$113,532	100% LMI Citywide. 700 LMI homeless and unemployed individuals including ex-offenders and veterans. Facility location: 6145 Imperial Ave., SD CA 92114 (applicant agency owns property).	Installation of security equipment throughout Agency headquarters including video systems, exterior lighting & driveway gates.	83.1	83.1
18	18	YWCA of San Diego County	Security & Surveillance Renovation Project	CIP	Homeless Facilities	\$216,790	Abused women, their children and homeless women. CIP facility is owned by applicant. Target: 600 individuals including children.	Upgrading of the YWCA's cable infrastructure and networking system and installation of a new building access control system, video surveillance, in-house security alert and Wi-Fi system.	82.2	82.2
19	19	Urban Corps of San Diego County	WEER/Green Streets	CIP	Minor Residential Rehabilitation	\$236,285	LMI households disbursed throughout the City w/n CDBG eligible census tracts. Target: 25 HHs	Interior and exterior home improvements to address basic repairs as well as security and energy deficiencies.	81.9	81.9
20	20	San Diego Community Housing Corporation	Hacienda Townhomes - Affordable Housing	CIP	<i>Other (LMI multi-family affordable housing)</i>	\$158,598	Citywide LMI. 196 LMI residents of 52-unit affordable housing facility located at 350 17th St., SD CA 92101.	Improvements to address safety and energy efficiency needs of facility: security fencing, landscaping, installation of rubber matting and artificial turf in play areas.	81.7	81.7

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21	33	The Union of Pan Asian Communities (UPAC)	Multicultural ED (MED) - 2014	ED	Micro-Enterprise Assistance	\$154,894	LMI immigrants and refugees. Agency located at 1031 25th St., San Diego, CA 92102.	Provision of 8 business development workshops (6-8 hours ea.) and individual technical assistance (2-6 hours). Goal: Establishment of 46 new microbusinesses and expansion of 15 existing ones.	81.2	73.0
22	21	Civic San Diego	Beta Street Alley	CIP	Street Improvements	\$190,000	Members of Southcrest and Shelltown communities (minimum 51% LMI beneficiaries).	Paving of dirt alley adjacent to Cesar Chavez elementary school in order to improve access to Southcrest Trails Park and its recreation center as well as play fields located at the elementary school.	80.3	80.3
23	22	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	CIP	Neighborhood Facility	\$300,000	Members of the Mid-City communities and immediate surroundings (minimum of 51% LMI beneficiaries). Facility to be located at 4300 El Cajon Blvd., SD CA 92105 (in escrow at time of application). Completed facility is anticipated to serve 18,000 residents.	Construction of a community demonstration kitchen in the new YMCA facility to be located in Mid-City. It is intended to showcase, teach and encourage healthy eating choices. The kitchen is part of a newly proposed YMCA (53.4k square feet in 3.7 acre site) that would replace a much smaller one which currently serves 8,000 community members.	79.4	79.4
24	23	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	CIP	Public Facility	\$307,148	100% LMI population (rape crisis center, elder abuse and domestic violence). CIP site location: 4508 Mission Bay Drive, SD CA 92109 (owned by applicant).	ADA improvements to parking lot and replacement of industrial carpeting in building interior with tile.	76.4	76.4
25	25	Local Initiatives Support Corporation (LISC)	Nonprofit Financial Capacity Building	ED	Non-Profit Capacity Building	\$105,000	Citywide. Emerging non-profits that serve LMI population.	Provision of case management (evaluation, development of corrective action plan & implementation) through technical assistance to emerging non-profits to improve internal financial controls, organizational infrastructure and capacity. Goal: Increase capacity of 10 non-profits.	76.3	76.3
26	26	Rebuilding Together San Diego	RTSD Roof Replacement	CIP	Other	\$150,000	100% LMI homeowners within City of SD. Target: 12 households.	Replacement of 12 roofs.	75.6	75.6
<p><i>The projects with the scores shown above may be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013 (FY 14 CDBG entitlement funds will not be known until early April 2013). Staff estimates approximately \$9,562,154 will be available for CIP and ED projects in Fiscal Year 2014. The projects above this line total \$9,235,258 in funding requests.</i></p>										
27	24	City Heights Community Development Corporation (CDC)	Neighborhood Enhancement Project	CIP	Minor Residential Rehabilitation	\$742,934	City Heights 100% LMI residents. 25 households targeted.	Housing rehabilitation improvements (addressing ADA, health and safety, & energy efficiency needs).	75.4	76.4

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28	27	Rebuilding Together San Diego	Rebuilding Together San Diego-Minor Residential Rehabilitation Project	CIP	Minor Residential Rehabilitation Project	\$325,000	100% LMI Citywide. Target: 250 households targeted.	Completion of critical repairs to housing units to address ADA, health and safety and energy efficiency needs.	75.3	75.3
29	28	Horn of Africa Community	San Diego Childcare Micro-Enterprise Project	ED	Micro-Enterprise Assistance	\$186,000	100 % LMI refugee and immigrant women (East Africa origin) resident of City Heights and immediate surroundings.	Provision of <i>Childcare Microenterprise Training</i> (27 hours); TA for State licensing requirements (3 - 5 one-on-one or sessions of 3 clients); and ongoing TA for existing childcare business owners. Goal: Establishment of 50 new microbusinesses and expansion of 25 existing ones	75.0	75.0
30	29	Casa Familiar, Inc.	Hecho en Casa	ED	Micro-Enterprise Assistance	\$126,776	100% LMI in San Ysidro. Office located at 147 West San Ysidro Blvd., SD CA 92173	Services: Provision of information group sessions for business start-ups, participants' assessments & one-on-one counseling. Full program participants receive 2-hour classes weekly for 6 weeks followed by up to 3 monthly one-on-one mentor/counseling sessions. Project aims to build a business environment to foster job creation while expanding opportunities for industries through the cultivation of local businesses. Goal: Establishment of 5 new microbusinesses & expansion of 5.	74.7	74.7
31	32	St. Paul's Senior Homes & Services	St. Paul's Skilled Nursing Facility-Environmental Efficiencies	CIP	Health Facility	\$378,114	211 seniors residents of the facility (86% from Citywide addresses during years 2009-2011). CIP site location: 235 Nutmeg St., SD CA 92103 (owned by applicant).	Improvements to address health & safety needs as well as energy efficiency upgrades of the rehabilitation and long-term care facility for seniors: installation of new roof and heating and air conditioning systems' upgrades & equipment replacement.	73.3	73.1
32	30	Home Start, Inc.	Maternity Shelter Program (see note below)	CIP	Homeless Facilities	\$172,670	100% LMI Citywide pregnant homeless women (or on the verge of homelessness). CIP site facility location: 4633-4635 33th St., SD CA 92116 (applicant owns the property).	Improvements to a 4-unit residence that will act as a permanent supportive housing program for pregnant or parenting young women and their children. Goal is to provide safe and stable housing while adding 9 new beds to a 100% low-income population who are homeless or on the verge of homelessness and assist them in their transition to self sufficiency.	73.2	73.1
33	31	San Diego Center For Children	Campus Security and Operational Continuity Improvements	CIP	Facilities for Abused & Neglected Children	\$195,500	100% LMI children City residents. CIP facility location: 3002 Armstrong St., SD CA 92111.	Installation of cardkey access gates fencing and entry doors, exterior lighting and a fire-resistant computer room as well as a fire suppression system for the same room.	73.1	73.1

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Final Ranking	Ad Hoc Committee Ranking	Applicant	Project Title	Project Category	Eligible Activity	Request	Beneficiaries (where/whom)	Brief Scope	Final Score	Ad Hoc Committee Score
							<i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i>			
34	34	Alliance for African Assistance	Entrepreneur Assistance Program (REAP)	ED	Micro-Enterprise Development	\$131,135	100% LMI Citywide. Office of Agency at 404 Euclid Ave., SD CA 92105.	Provision of classroom education & training (16 hours) offered on a monthly basis and follow up assistance. Goal: Training of 150 individuals with 25 to establish a microbusiness and expansion of 15 existing ones.	63.0	63.0
35	35	Alliance for African Assistance	Alliance for African Assistance Building Renovation Project	CIP	Neighborhood Facility	\$190,500	LMI population which mostly resides in central SD in and around City Heights (service area) - 2,000 clients expected to benefit due to improvements to structure. CIP site location: 5952 El Cajon Blvd., SD 92105 (owned by applicant).	ADA and health & safety improvements at service center: improve bathrooms for ADA compliance; reconfiguration of second floor to provide for classrooms & computer rooms; and replacement of carpet with tile and roof replacement.	62.2	62.2
36	36	Somali Family Service of San Diego Inc.	SFS Family Self-Sufficiency Program	ED	Micro-Enterprise Assistance	\$125,525	LMI East African refugees and immigrants (many housed within City Heights). Office of Agency at 6035 University Ave., SD CA 92105.	Provision of case management; one-on-one training on business development and technical assistance in establishing a business; group workshops on financial literacy, marketing and small business development. Goal: establishment of 10 new microbusinesses and expansion of 20 existing ones.	34.0	34.0

NOTES:

The table above identifies the finalized scores and ranking given by the Consolidated Plan Advisory Board (CPAB) to each Fiscal Year 2014 CDBG Funding Application for Capital Improvement (CIP) and Economic Development (ED) projects. The scores and ranking were discussed and finalized during a meeting of the CPAB on February 11, 2013. They will be presented to the City Council as the CPAB's prioritized list of projects recommended for funding.

Staff has also identified on this table the projects that could be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$9,562,154 million will be available for CIP and ED projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 entitlement allocation from HUD will not be known until late March 2013.

Home Start, Inc.: The project was inadvertently listed as providing temporary housing. The project, in fact, proposes to provide permanent supportive housing.

CDBG Staff Contact: Eliana Barreiros at (619) 533-6510.

**FISCAL YEAR 2014 CDBG PROGRAM
PUBLIC SERVICES PROJECTS
FINAL FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

Final Ranking	Ad Hoc Committee Ranking	Applicant	Project Title	Project Category	Eligible Activity	Request	Beneficiaries (where/whom)	Brief Scope	Final Score	Ad Hoc Committee Score
							<i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i>			
1	1	Casa Cornelia Legal Services, Inc. (dba Casa Cornelia Law Center or CCLC)	Legal Services for Immigrant Victims of Domestic Violence	PS	Battered & Abused Spouses	\$79,835	City Heights and LMI eligible San Diego residents (99% with at least one child) immigrants victims of domestic violence. Target: Provision of assistance to 75 households (women & their children).	Legal services for immigrant victims of domestic violence: legal representation, assistance/referrals to social services (housing, health, food & employment) and assistance in securing psychological and medical evaluations.	92.0	92.0
2	4	National Family Justice Center Alliance	Safety to Self-Sufficiency	PS	Battered & Abused Spouses	\$143,773	Citywide. Target: 600 individuals.	Case management, civil legal assistance, counseling and workforce development education.	88.3	88.0
3	23	Casa Familiar, Inc.	Casa Familiar Senior Services	PS	Senior Services	\$85,146	LMI Seniors in San Ysidro - CTs 100.05, 100.09, 100.12, 100.13 & 100.15. Target: provision of services to 800 clients.	Assistance with forms (Section 8, SSI, disability, citizenship, housing), employment (applications' & resumes' preparations) and other support services.	88.2	65.0
4	3	Meals-on-Wheels Greater San Diego County, Inc.	Meals-on-Wheels Greater San Diego: Home Delivered Meals for Seniors	PS	Senior Services	\$100,000	Citywide. Target: 200 seniors (LMI & homebound senior City residents - over 62 years old).	Home delivery of up to two meals a day to homebound seniors and wellness check on clients to ensure their well being (referrals as needed).	88.1	88.0
5	6	San Diego Second Chance Program	Job Readiness Training Program	PS	Employment Training	\$219,945	LMI Citywide. Participants generally recruited from homeless shelters and/or through referrals by other agencies. There is some focus on LMI residents of central and SE San Diego (office located in Encanto). Target: 130 individuals.	Provision of classroom training, aptitude assessment, referrals to other support resources, job placement assistance and two-year follow up case management. Each client receives 160 hours of job readiness training.	87.1	87.0
6	5	Catholic Charities	Rachel's Women's Center	PS	Homeless Services	\$96,150	100% Citywide. Target: 500 individuals.	Support services to homeless women to place in housing (shelter, interim or permanent housing)	87.0	87.0
7	19	Family Health Centers of SD	Safe Point San Diego	PS	General PS	\$75,255	Citywide LMI: 1,866 individuals targeted (program operates from a mobile unit that locates at 15th street (between F & G) and at the intersection of University & 31st (locations chosen by the SD City Council Taskforce).	Education (overdose prevention, drug contamination, drug treatment); disbursement of clean syringes & personal hygiene kits; and counseling & referrals.	86.9	76.0
<i>The projects above this line total \$800,104 in funding requests. Projects ranked 1-7 above may be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013 (FY 14 CDBG entitlement funds will not be known until early April 2013). Under that scenario, CDBG staff estimates approximately \$863,705 will be available for PS projects in Fiscal Year 2014. However, given sequestration, HUD is anticipating a 5% reduction from the FY 2013 CDBG entitlement which would only yield</i>										
8	12	Senior Community Centers	Supplemental Food For Seniors in Poverty Program	PS	Senior Services	\$82,476	Citywide LMI seniors. Target: 300-400 individuals.	Project would provide evening meals (supplementing existing program that provides for breakfast & lunch). Food packages are disbursed at 6 congregate sites.	86.3	84.0
9	8	St. Vincent De Paul Village	Rapid Re-Housing Expansion Project	PS	Homeless Services	\$184,611	Citywide. Target: 165 targeted homeless single adult men and women.	Assessment, enhanced supportive services and short-term shelter to rapidly rehouse individuals: participants secure and maintain income and exit to permanent housing within 180 days.	86.2	86.0

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10	7	Interfaith Shelter Network of San Diego	Interfaith Shelter Network Rotational Shelter Program	PS	Homeless Services	\$60,232	100% Citywide target population with service centers located at congregational shelter sites disbursed throughout the City. Target: 105 individuals.	Provision of seasonal, night-time emergency shelter and referral to subcontracted agencies for case management.	86.1	86.0
11	9	Center for Employment Opportunities	Employment Reentry for Parolees and Probationers	PS	Employment Training	\$101,781	100% LMI population. Citywide unemployed LMI parolees and probationers: 75 individuals targeted for assistance.	Basic life skills training & education, paid transitional work & full time job placement.	85.3	85.0
12	10	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	PS	Battered & Abused Spouses	\$202,242	LMI Citywide. 300 individuals.	Free legal representation is provided (between 5 to 300 attorney hours of services are anticipated to be provided to each client, depending on need & situation).	85.2	85.0
13	2	The San Diego LGBT Community Center	The San Diego LGBT Community Center - Behavioral Health Sciences	PS	Mental Health Services	\$75,000	LMI population (LGTB community and AIDS patients): 60 individuals targeted.	Case management and provision of mental health services, counseling and referrals to other applicable resources based on need.	85.1	90.0
14	13	Urban Corps of San Diego County	Corps-to-Career Youth Job Development	PS	Employment Training	\$158,206	San Diego county residents ages 18 - 25 without a high school degree (office at 3127 Jefferson St., SD CA 92110): 400 LMI underserved individuals that lack high school diploma.	Provision of case management, basic life skills training, counseling, job training & placement.	84.1	84.0
15	11	Center for Community Solutions	You are the Solution	PS	Battered & Abused Spouses	\$50,000	100% LMI population. Citywide victims of domestic violence and/or sexual assault. Target: 900 individuals as beneficiaries.	Fund portion of volunteer program (administration expenses) to provide hotline & crisis counseling, advocacy, legal assistance and therapy.	84.0	84.0
16	15	The Angel's Depot	Senior "Food-for-a-Week" 21-Meal Emergency Box	PS	Senior Services	\$128,387	Citywide. 500 seniors living in poverty (see note below).	Ongoing emergency food distribution (21-meal per week pack).	83.1	83.0
17	14	City Heights Community Development Corporation (CDC)	City Heights Gets to Work	PS	Employment Training	\$84,574	City Heights LMI residents: 100 beneficiaries targeted.	Employment screening and information/referral services about jobs and training options.	83.0	83.0
18	16	Mama's Kitchen	Home-Delivered Meal Service	PS	Disability Services	\$100,000	LMI Citywide. Target: 388 individual clients targeted for service.	Provision of existing home-delivery meal program to LMI people disabled by AIDS or cancer, and to their dependent children.	81.0	81.0
19	17	Home Start, Inc.	Maternity Shelter Program (support)	PS	Homeless Services	\$85,688	Citywide. Target population with service centers (2) located in 92116 ZIP code: 10 households.	Education regarding home upkeep; regular inspections of Home Start residential units; and, operation costs (regular maintenance of 2 residential properties used for the program).	80.0	80.0

**FISCAL YEAR 2014 CDBG PROGRAM
PUBLIC SERVICES PROJECTS
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20	18	Environmental Health Coalition	Environmental Health Training	PS	General PS	\$75,191	LMI: 100 individuals in the Logan area (Barrio Logan, Logan Heights & Sherman Heights) and City Heights.	Education towards healthier and energy-efficient homes and communities (e.g., routes of exposure, impacts, how to reduce or eliminate toxins and home energy assessments).	79.0	79.0
21	20	San Diego Youth Services	Storefront Shelter Enhancement Program	PS	Youth Services (homeless)	\$80,000	Citywide homeless youth recruited from areas of the City where they are known to concentrate (beach areas, Hillcrest, Balboa Park and downtown SD): 200 individuals.	Provision of counseling support, development of transition plan to secure transitional or long term housing (rather than emergency) and other assistance, support and referrals based on need.	73.0	73.0
22	21	Able-Disabled Advocacy	CareerSmart	PS	Disability Services	\$124,266	Citywide with focus on City Heights & Encanto residents, individuals receiving veteran's disabilities benefits, the homeless and/or recipients of public assistance. Target: 75 individuals. Principal office: 4286 El Cajon Blvd., SD CA 92105.	Vocational training for the severely disabled. Target: 75 individuals.	72.0	72.0
23	22	McAlister Institute for Treatment and Education, Inc.	Substance abuse treatment, education, and co-occurring mental health services for Connections Housing residents	PS	Homeless Services	\$71,175	Citywide with service center located downtown (Connections Housing). Target: 100 individuals.	Expansion of substance abuse and mental health treatment services at the new PATH Connection Housing site. Services: Assessment, group classes for treatment, individual crisis management & referral services.	66.0	66.0
24	24	Survivors of Torture Intl.	Treatment and Rehabilitation Clinic	PS	General PS	\$79,300	Citywide. Disabled asylum seekers who are survivors of torture and homeless upon arrival: 41 individuals.	Provision of comprehensive rehabilitation & intensive case management, medical assessment and appropriate referrals/linkages and assistance in securing needed services; linkages and support of medical and psychological exam to support asylum applications and mental health services.	63.0	63.0
25	25	Being Alive San Diego	HIV/AIDS Homeless Services	PS	Homeless & AIDS services	\$103,500	Citywide. LMI, disabled and/or homeless individuals infected with or affected by HIV/AIDS.	Provision of counseling, drug assistance program, assistance with housing placement, support group activities & other (365); provision of free education regarding health options/treatment and research (350); and group counseling (150).	61.0	61.0
26	26	Alpha Project for the Homeless	Take Back the Streets	PS	Homeless Services	\$200,000	Citywide homeless individuals. Target: A minimum of 50 individuals. Office location: 3070 Ocean View Blvd., SD CA 92113.	Case management, housing placement, assistance with job training/placement, counseling and other supportive services based on need.	56.0	56.0

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							<i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i>			
27	27	Juma Ventures	Pathways to Advancement	PS	Youth Services	\$100,000	LMI Youth. Target: 15-16 year olds (w/n 20% of federal poverty guideline) that are/will be first in their family to obtain a college degree. Target: 90 individuals. Office: 625 Broadway, SD CA 92101.	Youth support and education geared towards increasing their job skills & on-the-job training, financial literacy, academic support to finish high school & college preparation.	54.0	54.0
28	28	Christie's Place, Inc.	Comprehensive Integrated HIV Services for Women, Children & Families	PS	AIDS Services	\$192,524	Citywide. 2,450 individuals targeted.	Case management, referrals and education to ensure regular HIV healthcare and access to medication (goal is to ensure clients enter, stay or return to regular HIV healthcare).	53.2	53.0
29	29	San Diego County Superintendent of Schools (SDCOE)	Youth Leadership and Work Experience Academy (YLWEA)	PS	Youth Services	\$300,000	Citywide LMI Youth. 200 individuals targeted.	Provision of work readiness, occupational & life skills training, placement in paid internships and job placement assistance.	53.1	53.0
30	30	San Diego Urban League	Urban League Comprehensive Housing Program	PS	Home-Ownership Assistance	\$50,000	LM 100%. 449 individuals targeted.	Provision of housing counseling services to homebuyers & homeowners, renters, LMI renters.	53.0	53.0
31	31	Global Institute for Public Strategies	Safe & Secure Apartment Communities Project	PS	Crime Awareness	\$195,422	South of I-905, San Ysidro (CTs 100.09 - 100.15): 10 apartments targeted (anticipated to house 500 individuals).	Facilitate training for 10 apartment managers, owners and residents to reduce calls to police. Education topics focus on crime presentation, achieving compliance from residents, gang and drug awareness and warning signs of domestic violence & child neglect.	50.0	50.0
32	32	Center for Employment Training (CET)	Mount Hope	PS	General PS	\$138,000	Mount Hope area residents.	Stock CET facility to establish an alternative shelter in case of local emergency disasters.	48.0	48.0
33	33	Downtown San Diego Partnership	Community Workforce Linkages Pilot Program	PS	Employment Training	\$170,285	LMI & homeless (located through outreach in downtown area). Target: 25 individuals.	Increased accessibility to workforce development programs: outreach and information provision (job training resources); assessment to determine suitable linkages; and mentoring services.	42.0	42.0

NOTES:

The table above identifies the finalized scores and ranking given by the Consolidated Plan Advisory Board (CPAB) to each Fiscal Year 2014 CDBG Funding Application for Public Services (PS) projects. The scores and ranking were discussed and finalized during a meeting of the CPAB on February 12, 2013. They will be presented to the City Council as the CPAB's prioritized list of projects recommended for funding.

Staff has also identified on this table the projects that could be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$863,705 will be available for PS projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 entitlement allocation from HUD will not be known until late March 2013.

The Angel's Depot: The proposed number of project beneficiaries was originally listed by mistake as 402 seniors living in poverty. The number should have been 500 seniors living in poverty.

CDBG Staff Contact: Eliana Barreiros at (619) 533-6510.

RESOLUTION NO. 308120

DATE OF FINAL PASSAGE MAY 2 2013

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO APPROVING THE CITY OF SAN DIEGO'S
FISCAL YEAR 2014 ANNUAL ACTION PLAN AND
AUTHORIZING SUBMISSION TO THE U.S. DEPARTMENT
OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, the City of San Diego's (City) Fiscal Year 2010-2014 Consolidated Plan continues a consolidated process for four U.S. Department of Housing and Urban Development (HUD) housing and community development formula-based programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant, and Housing Opportunities for Persons with Aids (HOPWA); and

WHEREAS, the Consolidated Plan describes how the City is meeting statutory requirements of specified federal grant programs which set forth three basic goals, each of which must primarily benefit low and moderate income persons: (1) to provide decent housing; (2) to provide a suitable living environment; and (3) to expand economic opportunities; and

WHEREAS, the Fiscal Year 2014 Annual Action Plan (Action Plan) represents the final year of the City's Consolidated Plan for the Fiscal Years 2010-2014 as approved by HUD and the consolidated planning requirements for the CDBG, ESG, HOME, and HOPWA programs; and

WHEREAS, the City will be applying to receive an amount not to exceed \$19.2 million to be used for public services and facilities, economic development activities and affordable housing opportunities; and

WHEREAS, the City will be utilizing Fiscal Year 2013 CDBG program income in the amount of \$3,976,900 from former Redevelopment Agency repayment of CDBG debt to fund Fiscal Year 2014 CDBG activities; and

WHEREAS, the City must report this Fiscal Year 2013 program income used for Fiscal Year 2014 CDBG activities as part of the Action Plan; and

WHEREAS, the Action Plan describes how the City is meeting the statutory requirements of specified federal grants programs to meet the three basic goals set forth above and also serves as the Fiscal Year 2014 funding application for HUD funds in the amount of approximately \$19.2 million to HUD for the aforementioned programs; and

WHEREAS, the Action Plan describes how the City's community development strategy will continue to rely on a multi-faceted approach to meeting said goals through a partnership comprised of the public and private sector and nonprofit entities; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

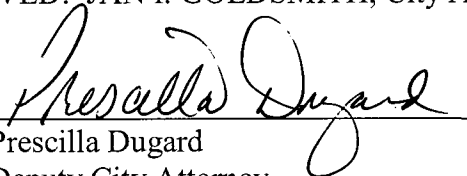
1. The City's federally required Fiscal Year 2014 Annual Action Plan (Action Plan) is approved.

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2. The CDBG Program staff is authorized to coordinate final revisions to the Action Plan to ensure that confirmed activities and all public comments received are included in the final Action Plan and submitted in a timely manner to the U.S. Department of Housing and Urban Development for its review and approval.

APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Prescilla Dugard
Deputy City Attorney

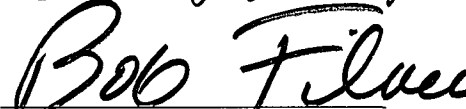
PD:js
04/09/13
Or.Dept: Economic Development Division
Doc #543059

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 23 2013.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 5/2/13
(date)


BOB FILNER, Mayor

Vetoed: _____
(date)

BOB FILNER, Mayor

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