0 Grantee State

Instructions:

The State identified in the "Selected Items" menu has been pre-populated. This screen is read-only. Please contact HUD if there is an error.

In which state is the grantee located?   California
(for multiple state selections hold CTRL+Key)

1 Grantee Information

Grantee Name	San Diego
Name of Organization or Department Administering Funds	City Planning & Community Investment Dept.
Organizational DUNS#	138735407
Grant Number	S09-MY-06-0542
Grant Amount	$6,168,104
Identify the Field Office	Los Angeles
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.	CA-601 - San Diego CoC

HPRP Contact Name	
Prefix	
First Name	Michele
Middle Name	
Last Name	St. Bernard
Suffix	
Title	Fair Housing and Stimulus Program Manager

HPRP Contact Address	
Street Address 1	1200 Third Ave.
Street Address 2	Suite 1400
City	San Diego
State	California
ZIP Code	92101

Phone Number **Format: 123-456-7890**	619-236-6381
Extension	
Fax Number **Format: 123-456-7890**	619-533-3219
Email Address	mstbernard@sandiego.gov

Confirm Email Address mstbernard@sandiego.gov

HPRP Secondary Contact Name

Prefix

First Name Amy

Middle Name

Last Name Gowan

Suffix

Title Program Manager

HPRP Secondary Contact Address

Street Address 1 1200 Third Avenue, Suite 1400

Street Address 2

City San Diego

State California

ZIP Code 92101

Phone Number
Format: 123-456-7890 (619) 236-6421

Extension

Fax Number
Format: 123-456-7890

Email Address agowan@sandiego.gov

Confirm Email Address agowan@sandiego.gov

2 Report Period and Status

Reporting Period for this Performance   10/01/11 - 09/30/12
Report:

Report Type: APR

3 Subgrantee Information

Instructions

Complete this table for all subgrantees and contractors receiving HPRP funds.

  - Please complete it for all "first-tier" subgrantees only. That is, subgrantees of subgrantees or vendors hired by a subgrantee do not need to be reported on this screen.
  - If a metropolitan city or urban county did not subgrant or subcontract a portion of HPRP funds, simply enter the total amount of the grant in the row labeled "Funds Retained by Grantee."
  - Please note that Section I.B. of the HPRP Notice defines subgrantees as any private non-profit organization or unit of general local government to which a grantee provides funds to carry out the eligible activities under the grant and which is accountable to the grantee for the use of the funds provided. An agency of the grantee is not a separate unit of general local government to which the grantee can provide HPRP funds; rather, it is a representative of the grantee itself.

Subtotal of Subawards: $6,060,000

Funds Retained by Grantee: $108,104

Total Grant Allocation: $6,168,104

Total Grant Amount: $6,168,104

Subgrantee or Contractor Name	City	State	Zip Code	DUNS Number	Is subgrantee a VAWA-DV provider? (Y/N)	HPRP Subgrant or Contract Award Amount
San Diego Housing...	San Diego	California	92101	041481276	No	$5,760,000
Regional Task For...	San Diego	California	92123	927230565	No	$300,000

Subgrantee Information - Detail

Subgrantee or Contractor Name	San Diego Housing Commission
City	San Diego
State	California
Zip Code	92101
DUNS Number	041481276

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N)	No
HPRP Subgrant or Contract Award Amount	$5,760,000

Subgrantee Information - Detail

Subgrantee or Contractor Name	Regional Task Force on the Homeless
City	San Diego
State	California
Zip Code	92123
DUNS Number	927230565

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N)	No
HPRP Subgrant or Contract Award Amount	$300,000

4 Combined HMIS and Comparable Database Data Quality

Instructions:

Report the number of clients served during this reporting period, as well as the number of adults served, unaccompanied youth served, and total clients leaving during the reporting period. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements. Each record corresponds to one client served.

Data quality is based on the latest date of service for each client in the reporting period. The information entered in this screen should represent the quality of HMIS data, as well as data collected in a comparable database. If multiple databases are used across a grant, data should be merged for reporting purposes.

Total number of records for all HPRP clients:	363
Total number of records for Adults Only:	321
Total number of records for Unaccompanied Youth:	0
Total number of records for Leavers:	363

Combined HMIS and Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	1	0
Date of Birth	0	2
Race	0	2
Ethnicity	1	2
Gender	0	2
Veteran Status	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	2
Income (at exit)	1	3
Non-Cash Benefits (at entry)	0	7
Non-Cash Benefits (at exit)	12	3

Destination	3	0

5a Persons Served by Household Type - Homelessness Prevention

Instructions:

 Report the unduplicated count of all persons who were served in an HPRP program for homelessness prevention during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

 Each person should be counted in the household type associated with his or her last "homelessness prevention" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

 The household types include:

 a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.

 b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.

 c) Households with Only Children - include any household where all persons are younger than age 18.

 d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	5	3	2		0
Children	3		3	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	8	3	5	0	0

5b Persons Served by Household Type - Homeless Assistance

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homeless assistance during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

 Each person should be counted in the household type associated with his or her last "homeless assistance" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

 The household types include:

 a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.

 b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.

 c) Households with Only Children - include any household where all persons are younger than age 18.

 d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	316	284	29		3
Children	37		37	0	0
Don't know/Refused	0	0	0	0	0
Missing Information	2	0	0	0	2
Total	355	284	66	0	5

5c. Persons Served by Household Type

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homeless prevention AND assistance during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

 Each person should be counted in the household type associated with his or her last "homeless prevention or homeless assistance" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

 The household types include:

 a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.

 b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.

 c) Households with Only Children - include any household where all persons are younger than age 18.

 d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	321	287	31		3
Children	40		40	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	2	0	0	0	2
Total	363	287	71	0	5

6 Households Served

Instructions:

Report the unduplicated count of all households who were served in an HPRP program during the reporting period. "Served" means that the household members had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

The type of household is determined based on the type of persons in the household, considering all program stays within the reporting period.

a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.

b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).

c) Households with Only Children - include a person in any household where all persons are younger than age 18.

d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	287	264	22	0	1

7 Housing Status at Entry

Instructions:

Report the number of persons in each housing status category at program entry, recorded by the type of household in which each adult was served. Report all persons served in the program during the reporting period. If a client entered a program more than once during the reporting period, the housing status at entry should be determined based on the status at the last program entry prior to the end of the reporting period.

Number of Persons in Households

Housing Status at Entry	Total	Without Children	With Children and Adults	With Only children	Unknown Household Type
Literally homeless	355	284	66	0	5
Imminently losing housing	8	3	5	0	0
Unstably housed	0	0	0	0	0
Stably housed	0	0	0	0	0
Total number of persons	363	287	71	0	5

**Show/Hide Percentages
Click save to update form.**

8a Persons and Households Served with Homelessness Prevention by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homelessness Prevention (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

  Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

  For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homelessness Prevention

Activities	Persons Rptg. Period	Persons GTD		Households Rptg. Period	Households GTD
Financial Assistance					
Rental assistance	5	668		2	230
Security / utility deposits	3	362		1	135
Utility payments	2	88		1	34
Moving cost assistance	0	38		0	12
Motel & hotel vouchers	0	5		0	3
Total Served with Financial Assistance	7	677		3	235
Housing Relocation & Stabilization Services					
Case management	5	994		3	394
Outreach and engagement	0	2		0	1
Housing search and placement	0	0		0	0

Legal services	0	128		0	41
Credit repair	2	332		1	1
Total Served with Housing Relocation & Stabilization Services	5	998		3	395
Total Served	8	998		4	395

8b Persons and Households Served with Homeless Assistance by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homeless Assistance (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homeless Assistance

Activities	Persons Rptg. Period	Persons GTD		Households Rptg. Period	Households GTD
Financial Assistance					
Rental assistance	135	603		109	330
Security / utility deposits	171	713		131	427
Utility payments	6	45		2	19
Moving cost assistance	3	38		2	16
Motel & hotel vouchers	1	36		1	35
Total Served with Financial Assistance	250	754		205	453
Housing Relocation & Stabilization Services					
Case management	348	1,158		276	687
Outreach and engagement	0	0		0	0
Housing search and placement	0	0		0	0
Legal services	0	24		0	8

Credit repair	0	188		0	0
Total Served with Housing Relocation & Stabilization Services	348	1,158		276	687
Total Served	355	1,158		283	687

8c Persons and Households Served in Total by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with HPRP assistance (either Homelessness Prevention, Homeless Assistance, or both). Only persons who were active in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

 For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Total Persons and Households Served with Homelessness Prevention and Rapid Re-housing Assistance

Activities	Persons Rptg. Period	Persons GTD		Households Rptg. Period	Households GTD
Financial Assistance					
Rental assistance	140	1,271		111	560
Security / utility deposits	174	1,075		132	562
Utility payments	8	133		3	53
Moving cost assistance	3	76		2	28
Motel & hotel vouchers	1	41		1	38
Total Served with Financial Assistance	257	1,431		208	688
Housing Relocation & Stabilization Services					
Case management	353	2,152		279	1,079
Outreach and engagement	0	2		0	1
Housing search and placement	0	0		0	0
Legal services	0	152		0	49
Credit repair	2	520		1	1
Total Served with Housing Relocation & Stabilization Services	353	2,156		279	1,080

Total Served	363	2,156		287	1,080

9a Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults:Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	218	206	10	2
Female	103	81	21	1
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	321	287	31	3

**Show/Hide Percentages
Click save to update form.**

9b Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children:Number of Persons in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	25	25	0	0
Female	15	15	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	40	40	0	0

**Show/Hide Percentages
Click save to update form.**

9c Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served. Note that the "Total" row automatically sums the subtotal rows in screens 9a, 9b, and 9c.

Gender of Persons Missing Age Information: Number of Persons in Households

	Total	Without Children	WithChildren and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	2	0	0	0	2
Subtotal	2	0	0	0	2
Total	363	287	71	0	5

**Show/Hide Percentages
Click save to update form.**

10 Age

Instructions:

Report the number of persons who received HPRP assistance as either a single participant or part of a household, in each age catergory. Age should be calculated based on age at program entry (of the last program stay during the reporting period) or age on the first date of the reporting period, whichever is later.

Age:Number Of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	13		13	0	0
5 - 12	19		19	0	0
13 -17	8		8	0	0
18 - 24	7	4	3		0
25 - 34	28	14	13		1
35 - 44	46	35	11		0
45 - 54	116	112	2		2
55 - 61	86	84	2		0
62+	38	38	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	2	0	0	0	2
Total	363	287	71	0	5

Show/Hide Percentages
Click save to update form.

11a Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

Ethnicity:Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/non-Latino	301	247	51	0	3
Hispanic/Latino	59	39	20	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	2	0	0	0	2
Total	363	287	71	0	5

**Show/Hide Percentages
Click save to update form.**

11b Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White/Caucasian	209	172	34	0	3
Black or African-American	123	99	24	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	12	8	4	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	15	6	9	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	2	0	0	0	2
Total	363	287	71	0	5

**Show/Hide Percentages
Click save to update form.**

12 Persons Served by Victim Services Providers

Instructions:

Report the number of persons served in an HPRP program operated by a victim service provider during the reporting year. Persons in households should be reported separately based on the household type in which they were last assisted. The number of persons reported in this table should be a subset of those reported in Question 5.

Persons Served by Victim Service Providers: Number of Persons in Households

	Total	Without Children		With Children and Adults	With Only Children	Unknown Household Type
Total Number of Persons	0	0		0	0	0

13a Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

 Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Homeless Situations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency Shelter	88	88	0	0	0
Transitional housing for homeless persons	107	77	27	0	3
Place not meant for human habitation	104	104	0	0	0
Safe Haven	1	0	1	0	0
Subtotal	300	269	28	0	3

**Show/Hide Percentages
Click save to update form.**

13b Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Institutional Settings: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Center	1	1	0	0	0
Hospital (Non-Psychiatric)	2	2	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Foster Care	0	0	0	0	0
Subtotal	4	4	0	0	0

**Show/Hide Percentages
Click save to update form.**

13c Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the other locations listed below on the night before their most recent program entry.

  Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Other Locations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Housing for Homeless	0	0	0	0	0
Owned by Client, no Subsidy	0	0	0	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no Subsidy	4	3	1	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client with Other Subsidy	0	0	0	0	0
Hotel/Motel, Paid by Client	4	4	0	0	0
Staying or Living with Family	6	5	1	0	0
Staying or Living with Friend(s)	3	2	1	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	17	14	3	0	0
Total for all clients 13a, 13b and 13c	321	287	31	0	3

**Show/Hide Percentages
Click save to update form.**

14 Veteran Status

Instructions:

Report the number of adults in each Veteran status category who received HPRP assistance during reporting period.

Veteran Status - Number of Adults by Household Type.

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	126	121	5	0
Not a Veteran	195	166	26	3
Don't Know/Refused	0	0	0	0
Missing this Information	0	0	0	0
Total	321	287	31	3

**Show/Hide Percentages
Click save to update form.**

15 Client Monthly Cash Income Amount - Adult Leavers

Instructions:

Report the number of adult leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less, the same, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (e.g., report the average change ($) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Client Monthly Cash Income Amount: Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income at Exit	Average Change($) Monthly Income per Adult
No income	90	77		72	16	2	111
$1 - $150	9	7	0	7	2	0	138
$151 - $250	19	19	2	13	4	0	93
$251 - $500	17	20	1	16	0	0	-23
$501 - $750	32	30	1	29	2	0	9
$751 - $1000	82	90	2	79	1	0	-6

$1,001 - $1,250	33	33		0	30	3	0		93
$1,251 - $1,500	9	9		0	9	0	0		0
$1,501 - $1,750	11	11		0	11	0	0		0
$1,751 - $2,000	7	7		0	7	0	0		0
$2,001 +	12	16		0	12	0	0		0
Don't Know/Refused	0	1					0		0
Missing/No Follow-up	0	1					0		0
Total	321	321		6	285	28	2		48

16 Cash Income Sources - Leavers

Instructions:

Report the number of Leavers who have each of the following income sources, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Cash Income Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	52	52	0	0
Unemployment Insurance	14	14	0	0
SSI	91	91	0	0
SSDI	10	10	0	0
Veteran's Disability	14	14	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	3	3	0	0
TANF or Equivalent	14	14	0	0
General Assistance	23	23	0	0
Retirement (Social Security)	18	18	0	0
Veteran's Pension	40	40	0	0
Pension from Former Job	2	2	0	0
Child Support	4	4	0	0
Alimony (Spousal Support)	1	1	0	0
Other Source	11	11	0	0

17 Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Non-Cash Benefit Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	78	78	0	0
MEDICAID Health Insurance	0	0	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	1	1	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	0	0	0	0

18 Length of Participation by Homelessness Prevention and Homeless Assistance (Leavers Only)

Instructions:

Report the number of persons in each participation length category, recorded separately for Homelessness Prevention and Homeless Assistance. Length of participation should be based on program entry to exit (or the end of the reporting period, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the reporting period.

   Also report the average and median length of participation of all persons in Homelessness Prevention and all persons in Homeless Assistance.

Length of Participation: Number of Leavers

	Total	Homelessness Prevention	Homeless Assistance
Less than 30 days	60	2	58
31 to 60 days	150	0	150
61 to 180 days	49	0	49
181 to 365 Days	32	6	26
366 to 730 Days (1-2 Yrs)	72	0	72
731 to 1095 Days (2-3 Yrs)	0	0	0
More than 3 Yrs (may indicate data quality issue)	0	0	0
Information Missing	0	0	0
Total	363	8	355

**Show/Hide Percentages
Click save to update form.**

Average and Median Length of Participation in Days

	Average Length	Median Length
Homelessness Prevention	240	321
Homeless Assistance	139	51

19 Housing Status at Entry and Exit

Instructions:

This screen should only be completed for clients who exited and were not in the program on the last day of the reporting period. If a client is served more than once during the reporting period, housing status data should be based on the information collected during the last program entry and exit prior to the end of the reporting period. All leavers should be reported only once for the entire screen based on a combination of data recorded at entry and exit.

Housing Status at Entry and Exit: All Leavers

HOUSING STATUS AT ENTRY	Literally homeless at exit	Imminently losing their housing at exit	HOUSING STATUS AT EXIT Unstably housed and at-risk of losing their housing at exit	Stably housed at exit	Don't know/ refused at exit	Missing this information at exit
Literally homeless at entry	75	0	4	267	9	0
Imminently losing their housing at entry	0	3	3	2	0	0
Unstably housed and at-risk of losing their housing at entry	0	0	0	0	0	0
Stably housed at entry	0	0	0	0	0	0
Total number of persons	75	3	7	269	9	0

20a1 Destination for Leavers with Length of Stay Greater than 90 Days - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	3	3	0	0	0
Rental by client, VASH Subsidy	0	0	0		0
Rental by Client, other ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	3	3	0	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations					

Deceased	0	0	0	0	0
Other	3	3	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0

Total	6	6	0	0	0

20a2 Destination for Leavers with Length of Stay 90 Days or Less - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	0	0	0	0	0
Rental by Client, VASH Subsidy	0	0	0		0
Rental by Client, other ongoing Subsidy	2	0	2	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	2	0	2	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	2	0	2	0	0

20b1 Destination for Leavers with Length of Stay Greater than 90 Days - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	11	11	0	0	0
Rental by Client, VASH Subsidy	21	21	0		0
Rental by Client, other ongoing Subsidy	73	73	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	2	2	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	107	107	0	0	0
Temporary Destinations					
Emergency Shelter	1	1	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	2	2	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	3	3	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	1	1	0	0	0
Other	1	1	0	0	0
Don't Know/Refused	2	2	0	0	0
Information Missing	0	0	0	0	0
Total	114	114	0	0	0

20b2 Destination for Leavers with Length of Stay 90 Days or Less - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	64	31	33	0	0
Rental by Client, VASH Subsidy	89	79	10		0
Rental by Client, other ongoing Subsidy	21	21	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	2	2	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	176	133	43	0	0
Temporary Destinations					
Emergency Shelter	1	1	0	0	0
TH for Homeless Persons	51	23	23	0	5
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	11	11	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	63	35	23	0	5
Intitutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	1	1	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	0	0	0	0	0
Total	241	170	66	0	5

21 Financial Information

Instructions:

Enter the amount of HPRP grant funds expended for Financial Assistance and Housing Relocation & Stabilization Services during the reporting period. Also enter the cumulative value expended for each activity type since the grant inception.

Remember that "Grant to Date" represents the time period from the date the grant started in 2009 until September 30, 2012. Therefore, the amounts entered in the "Total Grant to Date" column should represent the total amount expended as of September 30, 2012.

Financial Information: Financial Assistance and Housing Relocation & Stabilization Services

Expenditure	Homelessness Prevention		Homeless Assistance		Total	
	Reporting Period	Grant to Date	Reporting Period	Grant to Date	Reporting Period	Grant to Date
Financial assistance						
Rental assistance	595	1,389,422	320,594	2,255,525	321,189	3,644,947
Security and utility deposits	0	59,988	106,441	429,217	106,441	489,205
Utility payments	0	12,074	1,882	6,882	1,882	18,956
Moving cost assistance	0	6,240	665	10,005	665	16,245
Motel & hotel vouchers	0	6,034	0	57,334	0	63,368
Other costs attributable to providing Financial Assistance	0	1,252	6,573	7,446	6,573	8,698
Total Financial Assistance	595	1,475,010	436,155	2,766,409	436,750	4,241,419
Housing Relocation & Stabilization Services						
Case Management	15,304	341,544	296,176	874,122	311,480	1,215,666
Outreach and engagement	0	0	0	0	0	0
Housing search & placement	0	1,570	0	4,386	0	5,956
Legal services	0	12,058	0	21,436	0	33,494
Credit repair	0	29,700	0	52,801	0	82,501
Other costs attributable to providing Housing Relocation & Stabilization Services	0	0	0	0	0	0
Total Housing Relocation & Stabilization Services	15,304	384,872	296,176	952,745	311,480	1,337,617

Total Data Collection & Evaluation					122,159	300,000
Total Administration					132,298	282,436
TOTAL	15,899	1,859,882	732,331	3,719,154	1,002,687	6,161,472

22 Significant Program Accomplishments

OPTIONAL: Please describe any significant accomplishments achieved by your program during the reporting period.

Maximum Characters: 2000

Two new program initiatives were emphasized or begun during the reporting period:

We began to look at how we could serve more people who had barriers to housing, but a secure funding source once they got into housing. In this respect, we chose to focus on homeless Veterans who were selected for VASH vouchers but had no funding for security deposits. In the past, they had to wait until they could get together enough funding for a security deposit, which could take months of staying homeless before they got housed. When we coupled HPRP security deposits with the VASH program, we worked directly with the VA's Case Managers who could help the Vet find housing, then immediately offer the HPRP security deposit, and then the SDHC Rental Assistance Program could start the VASH voucher assistance: a seamless approach to "rapid" re-housing.

Similarly, we worked with San Diego's most vulnerable chronic homeless population who were identified for a sponsor based housing voucher, but had no way to get a security deposit. Again, we able to work seamlessly to get them into housing and off the streets, working with their identified case management.

We also began a new program called "Security-Deposit Plus" and offered it to homeless people graduating from transitional housing programs. We were able to serve families and individuals who had been homeless, received basic skills training and case management while in a transitional housing program, gained an income, and were ready to transition to permanent housing. Working with their case managers, we offered a security deposit (and utility deposits) to help them get an apartment and move out of their transitional housing, thus opening up a space for another homeless family to move out of homelessness.

Through these initiatives, we were able to double the number of people we served in our HPRP program.

23 Program Description

Describe the following elements of the HPRP program design and implementation.
Include any changes made since the beginning of the program.

What barriers did you face with establishing effective outreach strategies and targeting rapid re-housing assistance for persons who were literally homeless? Were you able to overcome these and, if so, in what ways?

There was an overwhelming demand and need for the program and the amount of documentation required from clients hindered the ability to rapidly house people. There was a need for these clients to have more intensive case management to help them sustain their housing and work toward self-sufficiency. To overcome these barriers, the San Diego Housing Commission, the City's program operations subrecipient, developed partnerships with the Veterans Administration (VA) and the City of San Diego's Homeless Emergency Winter Shelter Program. In addition, this past reporting period, the San Diego Housing Commission was a visible force at the Veteran's Village "Stand Down" event. The chronicaly homeless most in need of assistance were identified and targeted for assistance. Collaboration with other homeless providers helped us the most. We found the most effective outreach stragtegies were to target specific populations and go out to where they were served to intake people for the program. We outreached to Shelters and then went on-site to complete the intake paperwork, working with the shelter case managers. We took the same approach with transitional housing providers.

What barriers did you face with establishing effective outreach strategies and targeting homelessness prevention assistance for persons who "but for" the assistance would have become literally homeless? Were you able to overcome these barriers and, if so, in what ways?

As with the persons who were literally homeless, there was an overwhelming demand and need for the homelessness prevention program and these individuals also required intensive case management to help them sustain their housing and work toward self-sufficiency. Additional case managers where hired to focus on job placement assistance and, at one point, the HPRP program placed a pause on new referrals in order to allow the case managers time to spend with existing clients. Throughout the couse of the program, the San Diego job market remained at about 9-10% unemployment, which made it difficult for clients to make gains in income or get a job. A pilot program was created later in the program for transitional housing providers in the downtown San Diego area to refer graduates of their transitional housing programs to the HPRP program for security deposit assistance. Prevention was our focus when we started the program in 2009-10. However, due to the barriers created by self referrals and referrals through Legal Aid's eviction processes, we were inundated. We did have a centralized intake questionnaire, but it was general enough for hundreds of people to self identify as a prevention client (due to being inadequately or precariously housed).

We took referrals from Legal Aid when they were handling evictions for clients who had no other means of housing; however, the evictions moved quickly and we found ourselves unable to save people from their evictions before we were able to deem them eligible for the program.   Based on our experience, as well as HUD's de-emphasis of the Prevention part of HPRP, we moved away from this and began our focus on re-housing people from shelters and transitional housing programs in 2011 and 2012.

What changes were made to your HPRP program(s) during the past 3 years (e.g., changes in outreach and targeting, changes in eligibility restrictions imposed locally, changes in providers based on performance, etc.) and why?

During the past three years, the City of San Diego changed the maximum amount of moving cost assistance from $500 to $1,000 per household due to need and costs in the area. The HPRP application was changed several times to incorporate comments and encourage participation. As mentioned above, we moved away from Prevention and focused on Re-housing targeting our efforts to homeless shelters, chronically homeless programs, and transitional housing exits. We also focused on providing security deposits to homeless people who had a voucher.   In San Diego the rents are very high, so a person who has SSI disability benefits often cannot find an affordable place to live. VASH and our new Sponsor Based Voucher Programs were a great way to provide people stable housing, with case management, and costing HPRP only a security deposit payment. In that way, we were able to stretch our HPRP dollars to assist more people.

What approach(es) did you use to ensure that program participants received the right amount of assistance for the right amount of time?

Intensive case management and monitoring was critical. San Diego rents are expensive for people on fixed incomes. We found that if we funded a person out of a shelter for one year with HPRP and then were able to transfer them to a voucher or to a year or two of HOME TBRA, we could extend the time it took them to stabilize, find a job, or get an income from a public resource.

What strategies did you use that were most effective at increasing housing stability?

Intensive case management was critical, as was timely assistance with security deposits and rental assistance. For the prevention clients, if they stayed in their home and received 12 months of HPRP rental assistance and case management, it was enough to get them stable and back on their feet. However, we found the usual HPRP case management was not enough for the people exiting the shelters. They needed a more intensive, hands on case manager. Therefore, we added more funding to our case management contract and hired a case management who spent the entire year with the clients who exited the shelter, thus increasing their housing stability significantly. At the end of the year, we transferred them to another funding source (HOME TBRA) for another year of subsidy.

How will your HPRP program transition to ESG? What will be the greatest 1-3 challenges and what is your approach to resolving them?

All clients unable to find housing before the expiration of the HPRP program will be referred to our existing ESG program for assistance. The San Diego Housing Commission, the City of San Diego's program operations subrecipient for ESG funds, will continue to collaborate with the Regional Continuim of Care Council and other local ESG entitlement jurisdictions to build upon the assessment and evaluation instruments development by the San Diego region. (1) To ensure long term compliance with program requirements, the SDHC will monitor grant activities carried out by any sub-awardees. (2) To ensure program expenditure goals are met, the SDHC will conduct ongoing monitorning. (3) To ensure the ongoing effectiveness of the program, evaluations/monitoring/verification of standards will continue.

The SDHC decided to continue and expand the Security Deposit Plus program as the transition program to ESG and to continue to serve Veterans and homeless who have access to vouchers.   The SDHC also plans to reach out to the transitional housing providers and take their program graduates by providing them with a security deposit and, when needed, short-term housing subsidy. The SDHC has consulted with the CoC who agrees with this strategy as it will help others get off the streets and into housing.

The challenges will include: ensuring the clients have sufficient case management to ensure housing stability. The SDHC is going to partner with the VA and with other organizations who are already assisting homeless clients to provide case management, as well as look for other funding. The SDHC may be looking at the ESG funding in the future to also provide case management for any short term rental assistance program it assists.

24 Additional Comments

OPTIONAL: You may use this space to provide any additional comments on areas of the APR that need explanations.

Maximum Characters: 2000

Corrections made to this report 1-29-2013

25 Submission Certification

HPRP Homeless Management Information System (HMIS) Data Certification

As stated in the HPRP Notice, "The Recovery Act requires HPRP grantees to report client-level data, such as the number of persons served and their demographic information, in a Homeless Management Information System (HMIS) or a comparable database." The Notice further states, "HPRP grantees and subgrantees providing financial assistance and services directly will use the HMIS in the applicable Continuum of Care to collect data and report on outputs and outcomes as required by HUD."

The purpose of this screen is to certify to HUD that grantees are compliant with the HPRP Notice. The grantee should work with the HMIS Lead to certify all information contained in this HPRP APR was generated by an HMIS or a comparable database, where appropriate.

Please complete one (and only one) of the following:

All of the data on persons and households served in this APR was pulled from an HMIS   Yes

Some of the data on persons and households served in this APR was pulled from an HMIS

None of the data on persons and households served in this APR was pulled from an HMIS

If all data contained in the HPRP APR was NOT pulled from an HMIS, please explain why below:

(Reasons may include DV agencies using a comparable database, etc.)

Maximum 2000 characters

N/A

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official   Amy Gowan

Title/Position   Program Manager

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001,1010,1012;31 USC 3729,3802).

Check for Certification   ☒

Submission Summary

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1 Grantee Info	11/29/2012
2 Report Period	11/29/2012
3 Subgrantee Information	11/29/2012
4 HMIS Data Quality	11/29/2012
5a Persons Served - Homeless Prev.	11/29/2012
5b Persons Served - Homeless Asst.	11/29/2012
5c. Persons Served by Household Type	No Input Required
6 Households Served	11/29/2012
7 Housing Status @ Entry	11/29/2012
8a Persons and Households Served... Homeless Prev.	11/29/2012
8b Persons and Households Served... Homeless Asst.	11/29/2012
8c Persons and Households Served... Total	11/29/2012
9a Gender - Adults	11/29/2012
9b Gender - Children	11/29/2012
9c Gender - Missing Age	11/29/2012
10 Age	11/29/2012
11a Ethnicity	11/29/2012
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12 DV Clients	11/29/2012
13a Prior Residence - Homeless	11/29/2012
13b Prior Residence - Institutional	11/29/2012
13c Prior Residence - Other	11/29/2012
14 Veteran Status	11/29/2012
15 Cash Income - Amount	11/29/2012

16 Cash Income - Sources   11/29/2012

17 Non-Cash Benefit - Source   11/29/2012

18 Participation Length   11/29/2012

19 Housing Status@Entry&Exit   11/29/2012

20a1 Dest. >90days - Hmls Prev   11/29/2012

20a2 Dest. <=90days - Hmls Prev   11/29/2012

20b1 Dest. >90 days - Hmls Asst   11/29/2012

20b2 Dest. <=90 days - Hmls Asst   11/29/2012

21 Financial Info   01/28/2013

22 Prog Accomplishments   No Input Required

23 Prog Description   No Input Required

24 Addtl Comments   No Input Required

25 Submission Certification   01/29/2013