

QPR Q10 Grantee State

In which state is the grantee located? California
(for multiple state selections hold CTRL+Key)

QPR Q10 Grantee Information

Grantee Name San Diego
Name of Organization or Department Administering Funds City Planning & Community Investment Dept.
Organizational DUNS#: 138735407
Grant Number S09-MY-06-0542
Grant Amount \$6,168,104
Identify the Field Office Los Angeles
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. CA-601 - San Diego CoC

HPRP Contact Name

Prefix

First Name Beth

Middle Name

Last Name Murray

Suffix

Title Deputy Director

HPRP Contact Address

Street Address 1 1200 Third Ave.

Street Address 2 Suite 1400

City San Diego

State California

ZIP Code 92101

Phone Number 619-236-6421
Format: 123-456-7890

Extension

Fax Number 619-533-3219
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Email Address bmurray@sandiego.gov

Confirm Email Address bmurray@sandiego.gov

OPTIONAL: HPRP Secondary Contact

First Name Vickie

Last Name White

Title Stimulus Program Specialist

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QPR Q10 Report Period and Status

Select the Reporting Period for this Performance Report 10/01/11 - 12/31/11

Indicate Report Type QPR

QPR Q10 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

	* Total Served				
Homelessness Prevention	Homeless Assistance				TOTAL

Total Served	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds		
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	
Total Served (Unduplicated)	8	997	5	396	90	920	82	509	98	1,917	87	905	

		* Total Served by Activity (#)					
Homelessness Prevention		Homeless Assistance				TOTAL	

Activities	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds		
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	

Financial Assistance												
Rental assistance	6	659	3	233	62	548	58	297	68	1,207	61	530
Security and utility deposits	3	352	1	135	2	539	1	293	5	891	2	428
Utility payments	0	85	0	33	0	39	0	17	0	124	0	50
Moving cost assistance	0	38	0	12	0	33	0	14	0	71	0	26
Motel & hotel vouchers	0	3	0	2	0	17	0	16	0	20	0	18
Total-Financial Assistance (Unduplicated)	6	668	3	238	64	574	59	312	70	1,242	62	550

Housing Relocation & Stabilization Services												
Case management	8	997	5	396	90	920	82	509	98	1,917	87	905
Outreach and engagement	0	2	0	1	0	0	0	0	0	2	0	1
Housing search and placement	0	0	0	0	0	0	0	0	0	0	0	0
Legal services	0	126	0	40	0	24	0	8	0	150	0	48
Credit repair	2	323	1	114	0	187	0	84	2	510	1	198
Total-Housing Relocation & Stabilization Services (Unduplicated)	8	997	5	396	90	920	82	509	98	1,917	87	905

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Total Persons and Households Served data has been updated to reflect correction of data errors that were identified in the preparation of the City of San Diego's Q10 QPR. The data errors resulted from HMIS programming issues which result in inconsistent case management and total served figures; as well as from data entry errors in HMIS when indicating whether or not a client is a member of a household. These errors have now been resolved.

QPR Q10 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	4	0.45%	0.40%
Rental by client, no housing subsidy	3	100.00%	50.00%	810	91.94%	81.41%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	13	1.48%	1.31%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	27	3.06%	2.71%
Owned by client, no housing subsidy	0	0.00%	0.00%	4	0.45%	0.40%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	19	2.16%	1.91%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	4	0.45%	0.40%
Total Persons Leaving for Permanent Destinations	3	100.00%	50.00%	881	100.00%	88.54%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	6	5.94%	0.60%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	17	16.83%	1.71%
Staying or living with family, temporary tenure	0	0.00%	0.00%	43	42.57%	4.32%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	31	30.69%	3.12%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	3	2.97%	0.30%
Place not meant for human habitation	0	0.00%	0.00%	1	0.99%	0.10%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	101	100.00%	10.15%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	1	100.00%	0.10%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	1	100.00%	0.10%
Miscellaneous						
Other Destinations	3	100.00%	50.00%	6	50.00%	0.60%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	6	50.00%	0.60%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	3	100.00%	50.00%	12	100.00%	1.20%
TOTAL PERSONS WHO LEFT THE PROGRAM	6		100.00%	995		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q10 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	3	0.52%	0.36%
Rental by client, no housing subsidy	4	19.05%	16.67%	415	72.55%	49.58%
Rental by client, VASH housing subsidy	16	76.19%	66.67%	59	10.31%	7.05%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	73	12.76%	8.72%
Owned by client, no housing subsidy	0	0.00%	0.00%	5	0.87%	0.60%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	1	4.76%	4.17%	11	1.92%	1.31%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	6	1.05%	0.72%
Total Persons Leaving for Permanent Destinations	21	100.00%	87.50%	572	100.00%	68.34%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	50.00%	4.17%	85	33.73%	10.16%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	56	22.22%	6.69%
Staying or living with family, temporary tenure	0	0.00%	0.00%	31	12.30%	3.70%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	21	8.33%	2.51%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	8	3.17%	0.96%
Place not meant for human habitation	1	50.00%	4.17%	50	19.84%	5.97%
Safe Haven	0	0.00%	0.00%	1	0.40%	0.12%
Total Persons Leaving for Temporary Destinations	2	100.00%	8.33%	252	100.00%	30.11%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	1	25.00%	0.12%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	3	75.00%	0.36%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	4	100.00%	0.48%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	1	11.11%	0.12%
Deceased	0	0.00%	0.00%	3	33.33%	0.36%
Don't know / refused	1	100.00%	4.17%	5	55.56%	0.60%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	1	100.00%	4.17%	9	100.00%	1.08%
TOTAL PERSONS WHO LEFT THE PROGRAM	24		100.00%	837		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q10 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

* Expenditures (\$)
Homelessness Prevention

Homeless Assistance	Total
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Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	105,953	1,367,826	645,278	2,343,397	751,231	3,711,223
Housing Relocation & Stabilization Services	42,759	394,353	76,015	844,593	118,774	1,238,946
Data Collection & Evaluation					44,632	194,150
Administration					27,711	177,381
TOTAL					942,348	5,321,700

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q10 Grant Allocation

Are there any changes to the Grant Allocations since the previous QPR?

QPR Q10 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Beth Murray
Title/Position Deputy Director, Economic Development

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

QPR Q10 Summary

Part	Last Updated
Grantee State	02/03/2012
Grantee Information	02/03/2012
Report Period and Status	02/03/2012
Persons and Households Served	02/03/2012
Housing Outcomes Homelessness Prevention	02/03/2012
Housing Outcomes Homeless Assistance	02/03/2012
Expenditures by Activity	02/03/2012
Authorizing Information and Certification	02/03/2012