

QPR Q12 Grantee State

In which state is the grantee located? California
(for multiple state selections hold CTRL+Key)

QPR Q12 Grantee Information

Grantee Name San Diego
Name of Organization or Department Administering Funds City Planning & Community Investment Dept.
Organizational DUNS#: 138735407
Grant Number S09-MY-06-0542
Grant Amount \$6,168,104
Identify the Field Office Los Angeles
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. CA-601 - San Diego CoC

HPRP Contact Name

Prefix

First Name Beth

Middle Name

Last Name Murray

Suffix

Title Deputy Director

HPRP Contact Address

Street Address 1 1200 Third Ave.

Street Address 2 Suite 1400

City San Diego

State California

ZIP Code 92101

Phone Number 619-236-6421
Format: 123-456-7890

Extension

Fax Number 619-533-3219
Format: 123-456-7890

Email Address bmurray@sandiego.gov

Confirm Email Address bmurray@sandiego.gov

OPTIONAL: HPRP Secondary Contact

First Name Michele

Last Name St. Bernard

Title Fair Housing and Stimulus Program Manager

Phone Number 619-236-6381
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Email Address mstbernard@sandiego.gov

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QPR Q12 Report Period and Status

Select the Reporting Period for this Performance Report 04/01/12 - 06/30/12

Indicate Report Type QPR

QPR Q12 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

| | | | | | | | | | | | |
|-------------------------|--|--|--|---------------------|--|--|--|-------|--|--|--|
| | | | | * Total Served | | | | | | | |
| Homelessness Prevention | | | | Homeless Assistance | | | | TOTAL | | | |

| Total Served | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | | |
|------------------------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|------------|-----|--|
| | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | | | |
| Total Served (Unduplicated) | 0 | 996 | 0 | 395 | 114 | 1,021 | 81 | 586 | 114 | 2,017 | 81 | 981 | |

| | | | | | | | |
|-------------------------|--|---------------------------------------|--|--|--|-------|--|
| | | * Total Served by Activity (#) | | | | | |
| Homelessness Prevention | | Homeless Assistance | | | | TOTAL | |

| Activities | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | |
|------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
| | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date |

| Financial Assistance | | | | | | | | | | | | |
|--|---|-----|---|-----|----|-----|----|-----|----|-------|----|-----|
| Rental assistance | 0 | 658 | 0 | 232 | 16 | 549 | 14 | 298 | 16 | 1,207 | 14 | 530 |
| Security and utility deposits | 0 | 352 | 0 | 135 | 24 | 592 | 16 | 337 | 24 | 944 | 16 | 472 |
| Utility payments | 0 | 85 | 0 | 33 | 3 | 42 | 1 | 18 | 3 | 127 | 1 | 51 |
| Moving cost assistance | 0 | 38 | 0 | 12 | 0 | 33 | 0 | 14 | 0 | 71 | 0 | 26 |
| Motel & hotel vouchers | 0 | 3 | 0 | 2 | 0 | 25 | 0 | 24 | 0 | 28 | 0 | 26 |
| Total-Financial Assistance (Unduplicated) | 0 | 668 | 0 | 238 | 43 | 633 | 31 | 362 | 43 | 1,301 | 31 | 600 |

| Housing Relocation & Stabilization Services | | | | | | | | | | | | |
|---|---|-----|---|-----|-----|-------|----|-----|-----|-------|----|-----|
| Case management | 0 | 996 | 0 | 395 | 115 | 1,021 | 81 | 586 | 115 | 2,017 | 81 | 981 |
| Outreach and engagement | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 |
| Housing search and placement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Legal services | 0 | 126 | 0 | 40 | 0 | 24 | 0 | 8 | 0 | 150 | 0 | 48 |
| Credit repair | 0 | 323 | 0 | 114 | 0 | 187 | 0 | 84 | 0 | 510 | 0 | 198 |
| Total-Housing Relocation & Stabilization Services (Unduplicated) | 0 | 996 | 0 | 395 | 114 | 1,021 | 81 | 586 | 114 | 2,017 | 81 | 981 |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q12 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

| Destination | Quarter | | | Grant to Date | | |
|---|----------|----------------|--------------|---------------|----------------|---------------|
| | Persons | % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 4 | 0.45% | 0.40% |
| Rental by client, no housing subsidy | 0 | 0.00% | 0.00% | 810 | 91.94% | 81.41% |
| Rental by client, VASH housing subsidy | 0 | 0.00% | 0.00% | 13 | 1.48% | 1.31% |
| Rental by client, other (non-VASH) housing subsidy | 0 | 0.00% | 0.00% | 27 | 3.06% | 2.71% |
| Owned by client, no housing subsidy | 0 | 0.00% | 0.00% | 4 | 0.45% | 0.40% |
| Owned by client, with housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, permanent tenure | 0 | 0.00% | 0.00% | 19 | 2.16% | 1.91% |
| Staying or living with friend, permanent tenure | 0 | 0.00% | 0.00% | 4 | 0.45% | 0.40% |
| Total Persons Leaving for Permanent Destinations | 0 | 100.00% | 0.00% | 881 | 100.00% | 88.54% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0.00% | 0.00% | 6 | 5.94% | 0.60% |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0.00% | 0.00% | 17 | 16.83% | 1.71% |
| Staying or living with family, temporary tenure | 0 | 0.00% | 0.00% | 43 | 42.57% | 4.32% |
| Staying or living with friend, temporary tenure | 0 | 0.00% | 0.00% | 31 | 30.69% | 3.12% |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0.00% | 0.00% | 3 | 2.97% | 0.30% |
| Place not meant for human habitation | 0 | 0.00% | 0.00% | 1 | 0.99% | 0.10% |
| Safe Haven | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Temporary Destinations | 0 | 100.00% | 0.00% | 101 | 100.00% | 10.15% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Jail, prison or juvenile detention facility | 0 | 0.00% | 0.00% | 1 | 100.00% | 0.10% |

| | | | | | | |
|---|---|---------|-------|-----|---------|---------|
| Foster care home or foster care group home | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Institutional Destinations | 0 | 100.00% | 0.00% | 1 | 100.00% | 0.10% |
| Miscellaneous | | | | | | |
| Other Destinations | 0 | 0.00% | 0.00% | 6 | 50.00% | 0.60% |
| Deceased | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Don't know / refused | 0 | 0.00% | 0.00% | 6 | 50.00% | 0.60% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 0 | 100.00% | 0.00% | 12 | 100.00% | 1.20% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 0 | | 0.00% | 995 | | 100.00% |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q12 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

| Destination | Quarter | | | Grant to Date | | |
|---|-----------|----------------|---------------|---------------|----------------|---------------|
| | Persons | % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 3 | 0.45% | 0.32% |
| Rental by client, no housing subsidy | 1 | 4.00% | 3.85% | 417 | 62.90% | 44.79% |
| Rental by client, VASH housing subsidy | 21 | 84.00% | 80.77% | 84 | 12.67% | 9.02% |
| Rental by client, other (non-VASH) housing subsidy | 3 | 12.00% | 11.54% | 137 | 20.66% | 14.72% |
| Owned by client, no housing subsidy | 0 | 0.00% | 0.00% | 5 | 0.75% | 0.54% |
| Owned by client, with housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, permanent tenure | 0 | 0.00% | 0.00% | 10 | 1.51% | 1.07% |
| Staying or living with friend, permanent tenure | 0 | 0.00% | 0.00% | 7 | 1.06% | 0.75% |
| Total Persons Leaving for Permanent Destinations | 25 | 100.00% | 96.15% | 663 | 100.00% | 71.21% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0.00% | 0.00% | 85 | 33.60% | 9.13% |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0.00% | 0.00% | 56 | 22.13% | 6.02% |
| Staying or living with family, temporary tenure | 0 | 0.00% | 0.00% | 31 | 12.25% | 3.33% |
| Staying or living with friend, temporary tenure | 0 | 0.00% | 0.00% | 21 | 8.30% | 2.26% |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0.00% | 0.00% | 8 | 3.16% | 0.86% |
| Place not meant for human habitation | 0 | 0.00% | 0.00% | 51 | 20.16% | 5.48% |
| Safe Haven | 0 | 0.00% | 0.00% | 1 | 0.40% | 0.11% |
| Total Persons Leaving for Temporary Destinations | 0 | 100.00% | 0.00% | 253 | 100.00% | 27.18% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 1 | 25.00% | 0.11% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Jail, prison or juvenile detention facility | 0 | 0.00% | 0.00% | 3 | 75.00% | 0.32% |
| Foster care home or foster care group home | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |

| | | | | | | |
|---|----|---------|---------|-----|---------|---------|
| Total Persons Leaving for Institutional Destinations | 0 | 100.00% | 0.00% | 4 | 100.00% | 0.43% |
| Miscellaneous | | | | | | |
| Other Destinations | 0 | 0.00% | 0.00% | 2 | 18.18% | 0.21% |
| Deceased | 0 | 0.00% | 0.00% | 3 | 27.27% | 0.32% |
| Don't know / refused | 1 | 100.00% | 3.85% | 6 | 54.55% | 0.64% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 1 | 100.00% | 3.85% | 11 | 100.00% | 1.17% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 26 | | 100.00% | 931 | | 100.00% |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q12 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

| |
|-------------------------|
| * Expenditures (\$) |
| Homelessness Prevention |

| | |
|---------------------|-------|
| Homeless Assistance | Total |
|---------------------|-------|

| Activities | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date |
|---|---------|---------------|---------|---------------|----------------|------------------|
| Financial Assistance | 0 | 1,475,010 | 67,125 | 2,642,239 | 67,125 | 4,117,249 |
| Housing Relocation & Stabilization Services | 0 | 394,353 | 45,772 | 895,744 | 45,772 | 1,290,097 |
| Data Collection & Evaluation | | | | | 31,028 | 290,500 |
| Administration | | | | | 26,441 | 226,325 |
| TOTAL | | | | | 170,366 | 5,924,171 |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q12 Grant Allocation

Are there any changes to the Grant Allocations since the previous QPR? No

QPR Q12 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Beth Murray
Title/Position Deputy Director, Economic Development

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

QPR Q12 Summary

| Page | Last Updated |
|--|-----------------|
| Grantee State | 07/30/2012 |
| Grantee Information | 07/30/2012 |
| Report Period and Status | 07/30/2012 |
| Persons and Households Served | 07/30/2012 |
| Housing Outcomes Homelessness Prevention | 07/30/2012 |
| Housing Outcomes Homeless Assistance | 07/30/2012 |
| Expenditures by Activity | 07/30/2012 |
| Authorizing Information and Certification | Please Complete |