

**CITY COUNCIL OF THE CITY OF SAN DIEGO  
SUPPLEMENTAL DOCKET NUMBER 3  
FOR THE REGULAR MEETING OF  
TUESDAY, AUGUST 4, 2015  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS – 12<sup>TH</sup> FLOOR  
202 “C” STREET  
SAN DIEGO, CA 92101**

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Pursuant to California Senate Bill 343 (Section 54957.5(b) of the Brown Act), late-arriving documents related to City Council meeting agenda items which are distributed to the legislative body prior to and during the Council meeting are available for public review in the Office of the City Clerk on the second floor of the City Administration Building, 202 C Street, San Diego, CA 92101. This relates to those documents received after the agenda is publicly noticed and during the 72 hours prior to the start of the meeting. Please note: Approximately one hour prior to the start of the Council Meeting, the documents will be available just outside Council Chambers in the lobby of the 12th floor of the City Administration Building in a binder labeled “SB 343.” Late-arriving materials received during the City Council meeting are available for review by making a verbal request of City Clerk staff located in Council Chambers.

**ADOPTION AGENDA, CONSENT ITEMS  
RESOLUTIONS:**

**The following item may be considered in the morning session which is scheduled to begin at 10:00 a.m.**

\* ITEM-S502: Purchase of Replacement Fire Apparatus.

**ITEM DESCRIPTION:**

A request to approve a contract with Pierce Manufacturing to purchase Fire Apparatus for the San Diego Fire-Rescue Department.

**STAFF'S RECOMMENDATION:**

Adopt the following resolution:

(R-2015-639 Cor. Copy)

Authorizing the Mayor, or his designee, for and on behalf of the City, to execute an Agreement with Pierce Manufacturing, for the purchase of various Fire Service Apparatus;

Authorizing the Chief Financial Officer to expend an amount not to exceed \$15,000,000 from Fleet Services Replacement Fund No. 720011 and \$1,300,000 from CIP S-00688, Fire Station No. 45 - E. Mission Valley, from the Mission Valley - Urban Comm. Fund No. 400135, solely and exclusively, to provide funds for Fire Service Apparatus for the first Contract year, contingent on approval of such funding in the Fiscal Year 2016 Budget, and provided the Chief Financial Officer first furnishes one or more certificates demonstrating that the funds necessary for expenditure are, or will be, on deposit in the City Treasury;

Authorizing the Mayor, or his designee, to purchase additional Fire Service Apparatus through the Contract with Pierce Manufacturing after Fiscal Year 2016 in an amount not to exceed \$19,700,000 contingent on approval of sufficient funding in the City Budget in future fiscal years, and provided the Chief Financial Officer first furnishes one or more certificates demonstrating that the funds necessary for expenditure are, or will be, on deposit in the City Treasury.

**STAFF SUPPORTING INFORMATION:**

**FISCAL CONSIDERATIONS:**

The total cost of all vehicle purchases is estimated to not exceed \$16.3 million in Fiscal Year 2016 and an additional \$19.7 million through 2020. Additional costs for upfitting each vehicles with specific tools, radios, etc., average approximately \$50,000 per vehicle; this work will be performed by City forces and is budgeted annually.

Funds for this purchase will be available in the Fleet Services Replacement General Fund (720011) and the CIP S-00688, Fire Station No. 45 - E. Mission Valley, in the Mission Valley-Urban Comm. Fund (400135). Replacement motive equipment funds are generated by annual assignment fees made by the benefitting departments to the Fleet Services Division.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

This item was heard at the Public Safety and Livable Neighborhoods Committee meeting on June 10, 2015.

**ACTION:** Motion by Councilmember Cate, second by Councilmember Cole, to accept the report and approve staff's recommendation.

**VOTE:** 4-0; Emerald-yea, Cate-yea, Gloria-yea, Cole-yea.

Nagelvoort/LoMedico

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