




THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: December 2, 2009

TO: Honorable Council President and Councilmembers

FROM: Jay M. Goldstone, Chief Operating Officer 

SUBJECT: Modifications to the Proposed Library Reductions

The purpose of this memorandum is to apprise you of a proposed modification to the Mayor's Fiscal Year 2010 Budget amendment and Fiscal Year 2011 Proposed General Fund Budget released on November 24, 2009. After additional consideration, the Mayor is modifying his original recommendations regarding the reductions to the Library's budget. While these changes modify hours of operations, the changes are cost neutral and require no other modifications to the overall proposed fiscal years 2010 and 2011 budgets.

The amendment proposes the following changes:

1. No longer recommending the paring of 16 libraries
2. All branch library hours will be reduced from 41 hours per week to 36 hours per week
3. Consolidating the Central Library service points from 11 to 5
4. Reduce hours at the Central Library from 56 hours per week to 44 hours per week.

All other proposed reductions to the Library's budget remain unchanged.

cc: Honorable Mayor Jerry Sanders
Wally Hill, Assistant Chief Operating Officer
Mary Lewis, Chief Financial Officer
Andrea Tevlin, Independent Budget Analyst
Deborah Barrow, Library Director