

TYPICAL PUBLIC FACILITIES FINANCING PLAN UPDATE 15 MONTH TIMELINE

Task Name	Calendar Days	4th Qua	1st Qua	2nd Qu	3rd Qua	4th Qua	1st Qua	2nd Qu	
PFFP UPDATE TIMELINE	450 days								
1 INITIATION PHASE	90 days								
1.1 Identify projects, costs, and development schedule*	90 days								
2 ANALYSIS PHASE	60 days								
2.1 Calculate fee, cash flow*, and prepare draft financing plan	60 days								
3 REVIEW PHASE	180 days								
3.1 Community Planning Group recommendation / public review	90 days								
3.2 City interdepartmental review (e1472)	90 days								
4 APPROVAL PHASE	120 days								
4.1 Council Committee	60 days								
4.2 City Council** / Mayoral approval***	60 days								

Project: PFFP UPDATE TIMELINE
Date: Thu 3/21/13

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

*Only applies to Facilities Benefit Assessments (FBA) PFFPs.

**FBA PFFPs require 2 City Council meetings.

***New FBA/Development Impact Fees rates effective 60 days after Mayoral approval.

**Development Services Department
Facilities Financing Section**