

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** CESAR E. CHAVEZ PARKWAY-HARBOR DRIVE TO LOGAN AVENUE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T1

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT A RAISED MEDIAN ON CESAR E. CHAVEZ PARKWAY BETWEEN HARBOR DRIVE AND LOGAN AVENUE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$850,000	UNIDEN								
<b>\$850,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** 28TH STREET--HARBOR DRIVE TO MAIN STREET

**DEPARTMENT:** TRANSPORTATION & STORM WATER

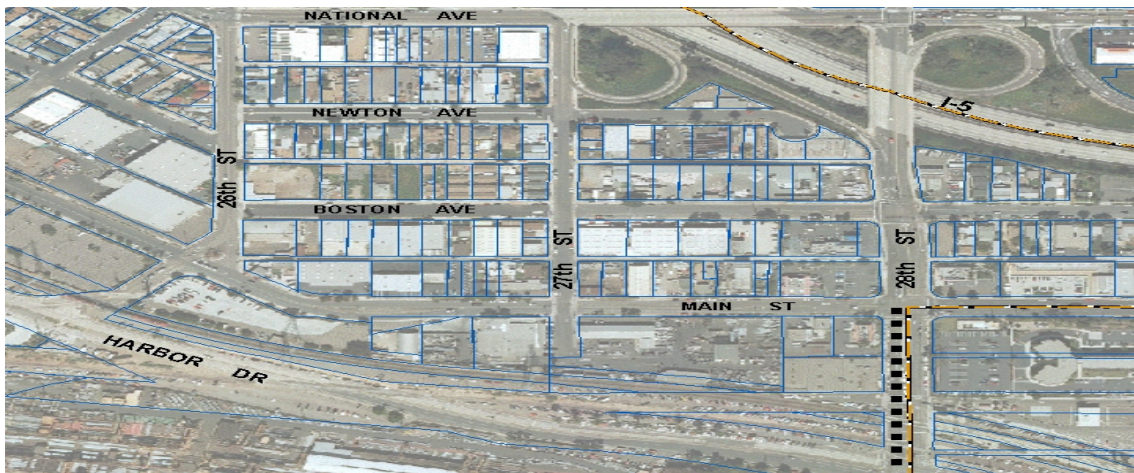
**PROJECT:** T2  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** HARBOR DRIVE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE THE ROADWAY TO INCREASE CAPACITY AND IMPROVE ACCESS TO THE NAVY COMMISSARY. THIS IMPROVEMENT WOULD INCLUDE THE INSTALLATION OF A QUAD GATE FOR THE RAILROAD/TROLLEY TRACKS. IN ADDITION, THE PROJECT WILL MODIFY THE INTERSECTION OF HARBOR DRIVE AND 28TH STREET TO PROVIDE DUAL EASTBOUND LEFT-TURN LANES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,850,000	UNIDEN								
<b>\$1,850,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** 28TH STREET--NATIONAL AVENUE TO MAIN STREET

**DEPARTMENT:** TRANSPORTATION & STORM WATER

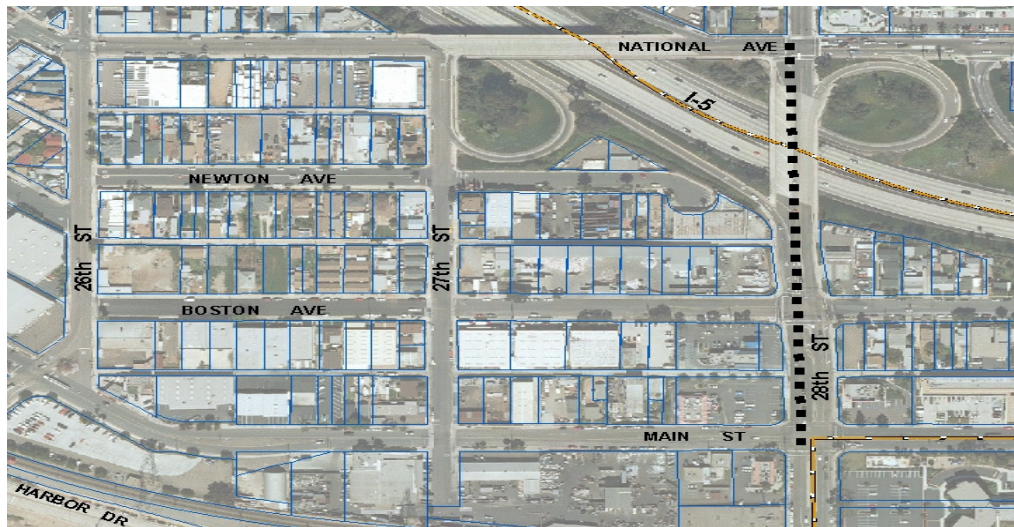
**PROJECT:** T3  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** 28TH STREET--NATIONAL AVENUE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE THE ROADWAY TO ACCOMMODATE TWO NORTHBOUND LANES AND THREE SOUTHBOUND LANES WITH A 5' RAISED MEDIAN.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,675,000	UNIDEN								
<b>\$1,675,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** NATIONAL AVENUE--16TH STREET TO 26TH STREET

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T4

**CIP/WBS #:**

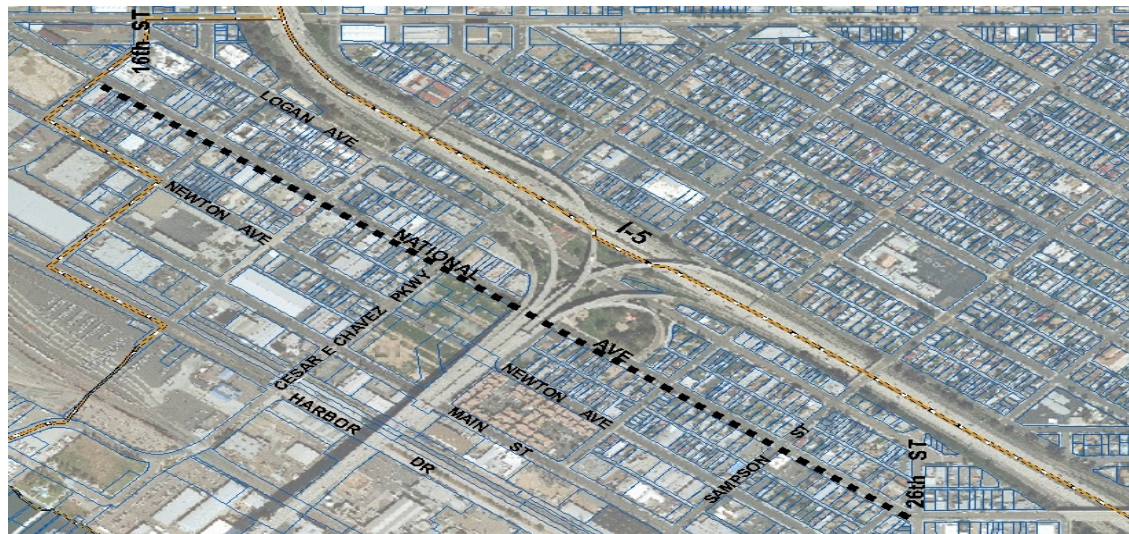
**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT INCLUDES THE EVALUATION OF THE FEASIBILITY OF TRAFFIC CALMING MEASURES ON NATIONAL AVE BETWEEN 16TH ST AND 26TH ST AND INSTALLATION OF ANY FEASIBLE TRAFFIC CALMING MEASURES IDENTIFIED IN THE EVALUATION, (ASSUMES THE INSTALLATION OF POP-OUTS AT FOUR LOCATIONS, ONE NEW TRAFFIC SIGNAL AND TWO SIGNAL MODIFICATIONS).

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,650,000	UNIDEN								
<b>\$1,650,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** BOSTON AVENUE--26TH STREET TO 28TH STREET

**DEPARTMENT:** TRANSPORTATION & STORM WATER

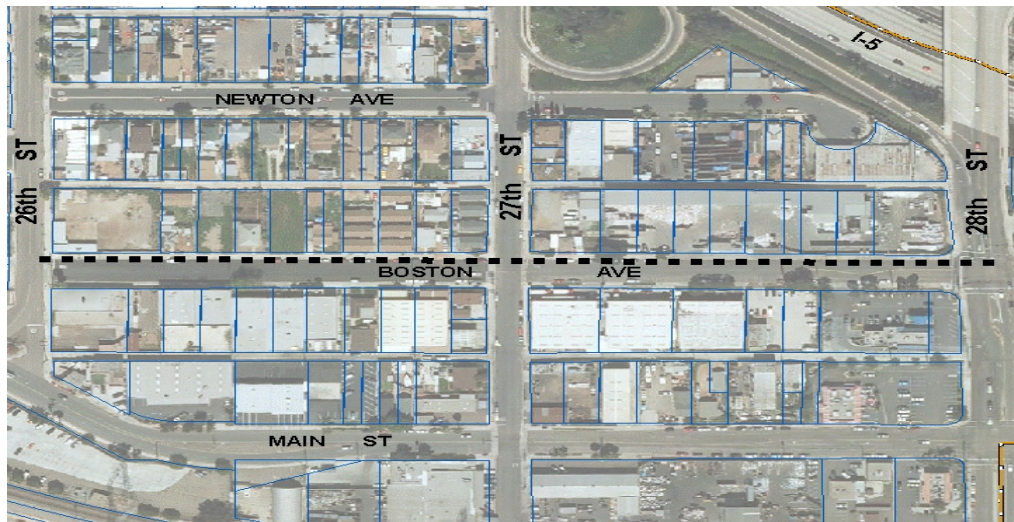
**PROJECT:** T5  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** THIS PROJECT WILL PROVIDE TRAFFIC CALMING IMPROVEMENTS WHICH IMPACT VEHICULAR TRAFFIC, IMPROVE PEDESTRIAN SAFETY, AND PROVIDES PARKING AND "SHARROW" BICYCLE LANES ON BOSTON AVE BETWEEN 26TH ST AND 28TH ST.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,675,000	UNIDEN								
<b>\$1,675,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** 26TH STREET--MAIN STREET TO BOSTON AVENUE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T6

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY CONSTRUCTING AN ISLAND ON 26TH STREET TO RESTRICT THE NORTHBOUND TRAFFIC FROM SCHLEY STREET TO 26TH STREET.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$250,000	UNIDEN								
<b>\$250,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** TRAFFIC SIGNAL INSTALLATION--VARIOUS LOCATIONS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T7  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** THIS PROJECT WILL INSTALL NEW TRAFFIC SIGNALS AT VARIOUS LOCATIONS:  
 1) NATIONAL AVENUE AND 16TH STREET  
 2) HARBOR DRIVE AND SIGSBEE STREET  
 3) LOGAN AVENUE AND BEARDSLEY STREET  
 4) NATIONAL AVENUE AND BEARDSLEY STREET  
 ADDITIONAL LOCATIONS MAY BE ADDED IN THE FUTURE BASED ON NEED.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,700,000	UNIDEN								
<b>\$1,700,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** HARBOR DRIVE AND BEARDSLEY STREET

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T8

**CIP/WBS #:**

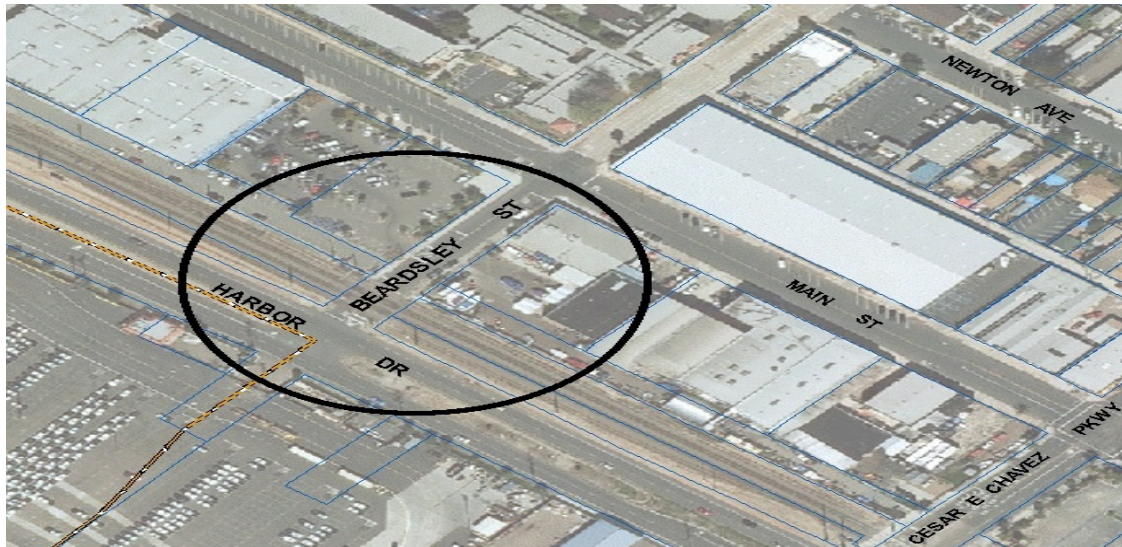
**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY MODIFYING THE RAISED MEDIAN ALONG HARBOR DRIVE TO RESTRICT THE EASTBOUND LEFT-TURN MOVEMENTS AND SOUTHBOUND LEFT-TURN MOVEMENTS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$325,000	UNIDEN								
<b>\$325,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CESAR E. CHAVEZ PARKWAY AND LOGAN AVENUE**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T9  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** THIS PROJECT WILL CLOSE THE NORTHBOUND RIGHT-TURN LANE AT CESAR E. CHAVEZ PARKWAY AND SR-75 ON-RAMP. IT WOULD RECONSTRUCT SIDEWALKS AND IMPROVE PEDESTRIAN CROSSING, ADD AN EXCLUSIVE EASTBOUND RIGHT-TURN LANE AND AN EXCLUSIVE NORTHBOUND RIGHT-TURN OVERLAP. THIS PROJECT WILL INCREASE AUTO AND PEDESTRIAN SAFETY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$500,000	UNIDEN								
<b>\$500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** CESAR E. CHAVEZ PARKWAY AND NATIONAL AVENUE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

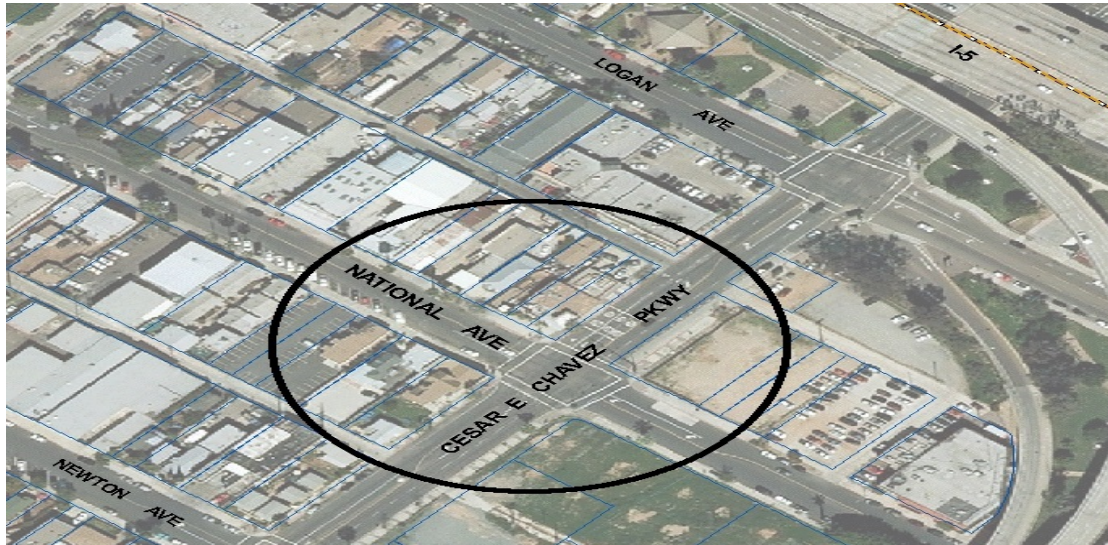
**PROJECT:** T10  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** THIS PROJECT WILL MODIFY THE INTERSECTION OF CESAR E. CHAVEZ PARKWAY AND NATIONAL AVE TO ACCOMMODATE EXCLUSIVE WESTBOUND AND EASTBOUND RIGHT-TURN LANES. THIS PROJECT WILL ALSO INCLUDE SIGNAL MODIFICATIONS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$50,000	UNIDEN								
<b>\$50,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CESAR E. CHAVEZ PARKWAY AND MAIN STREET**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

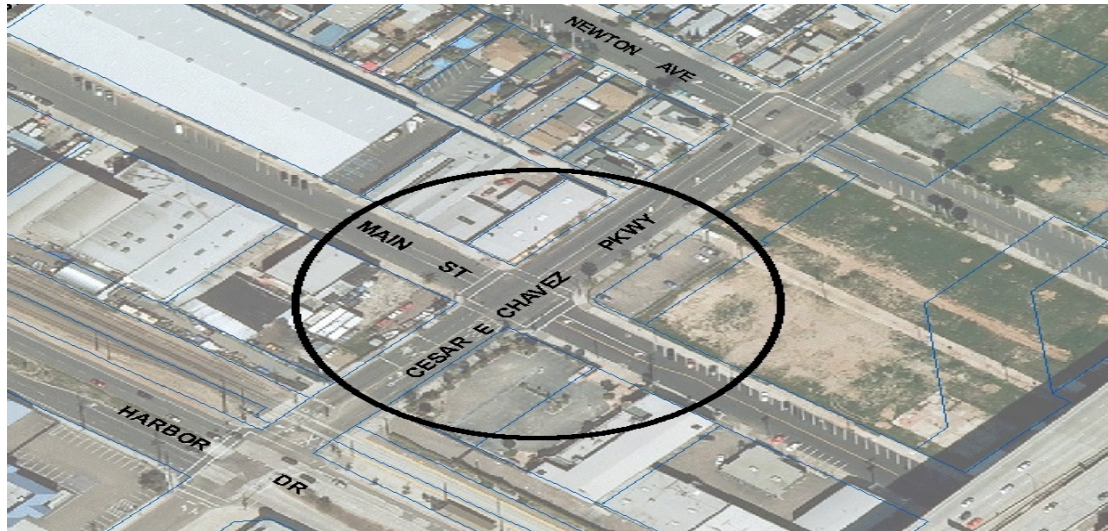
**PROJECT:** T11  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** THIS PROJECT WILL MODIFY THE INTERSECTION OF CESAR E. CHAVEZ PARKWAY AND MAIN STREET TO ACCOMMODATE AN EXCLUSIVE WESTBOUND RIGHT-TURN LANE ON CESAR E. CHAVEZ PARKWAY. THIS PROJECT WILL ALSO INCLUDE SIGNAL MODIFICATIONS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$50,000	UNIDEN								
<b>\$50,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CESAR E. CHAVEZ PARKWAY AND HARBOR DRIVE**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T12

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL ADD DUAL EASTBOUND LEFT-TURN LANES, SOUTHBOUND RIGHT-TURN OVERLAP PHASE, EXCLUSIVE WESTBOUND RIGHT-TURN LANE AND EXCLUSIVE NORTHBOUND RIGHT-TURN LANE AT THE INTERSECTION OF CESAR E. CHAVEZ PARKWAY AND HARBOR DRIVE. IT IS ANTICIPATED THAT CALTRANS WILL COMPLETE THE EXTENSION OF THE WESTBOUND LEFT TURN LANE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$475,000	UNIDEN								
<b>\$475,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** LOGAN AVENUE AND SAMPSON STREET

**DEPARTMENT:** TRANSPORTATION & STORM WATER

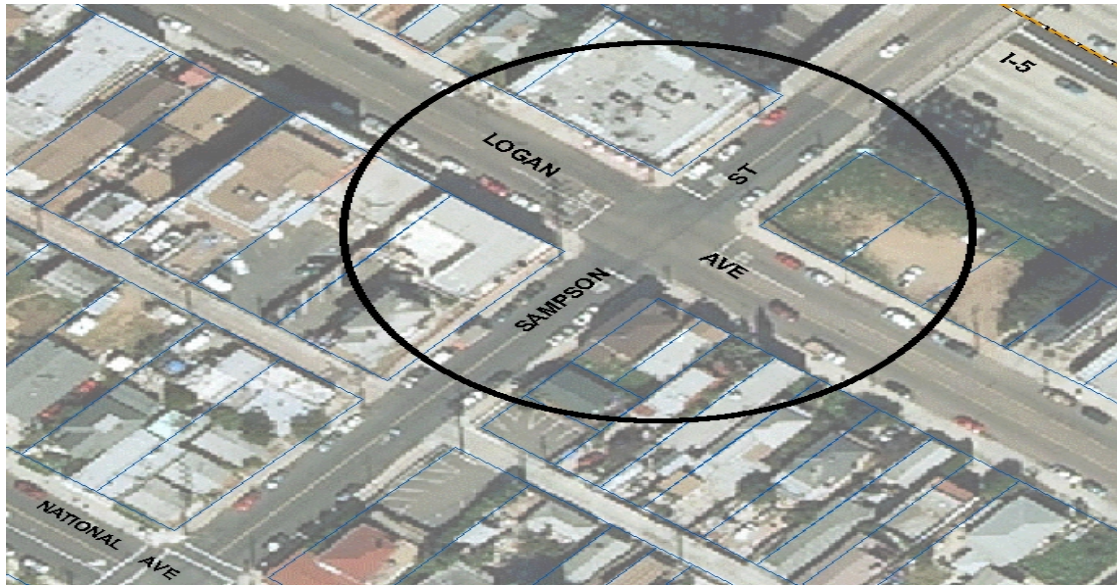
**PROJECT:** T13  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** THIS PROJECT WILL INSTALL A TRAFFIC SIGNAL AND RESTRIPE THE INTERSECTION OF LOGAN AVENUE AND SAMPSON STREET TO ACCOMMODATE AN EXCLUSIVE SOUTHBOUND AND NORTHBOUND LEFT-TURN LANES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$375,000	UNIDEN								
<b>\$375,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: HARBOR DRIVE AND SCHLEY STREET**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

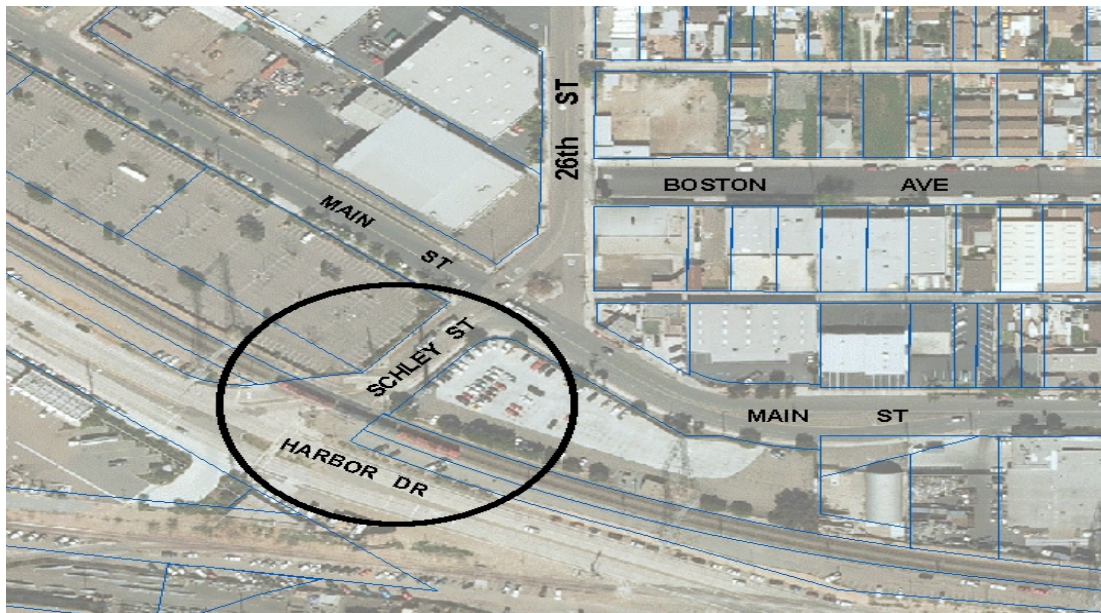
**PROJECT:** T14  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**CIP/WBS #:**

**DESCRIPTION:** THIS PROJECT WILL ADD A SOUTHBOUND RIGHT TURN OVERLAP PHASE, AND RESTRIPE THE INTERSECTION OF HARBOR DRIVE AND SCHLEY STREET TO ELIMINATE THE SOUTHBOUND THROUGH/LEFT-TURN MOVEMENTS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$250,000	UNIDEN								
<b>\$250,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** BOSTON AVENUE CLASS I BICYCLE FACILITY

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T15

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON BOSTON AVENUE BETWEEN 29TH AND 32ND STREET.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$150,000	UNIDEN								
<b>\$150,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** BAYSHORE BIKEWAY

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**CIP/WBS #:**

**PROJECT:** T16  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON HARBOR DRIVE BETWEEN THE HARBOR BRIDGE TO 32ND STREET.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,634,000	UNIDEN								
<b>\$2,634,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** HARBOR DRIVE AND CESAR E. CHAVEZ PARKWAY--TROLLEY LINE

**DEPARTMENT:** METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

**PROJECT:** T17

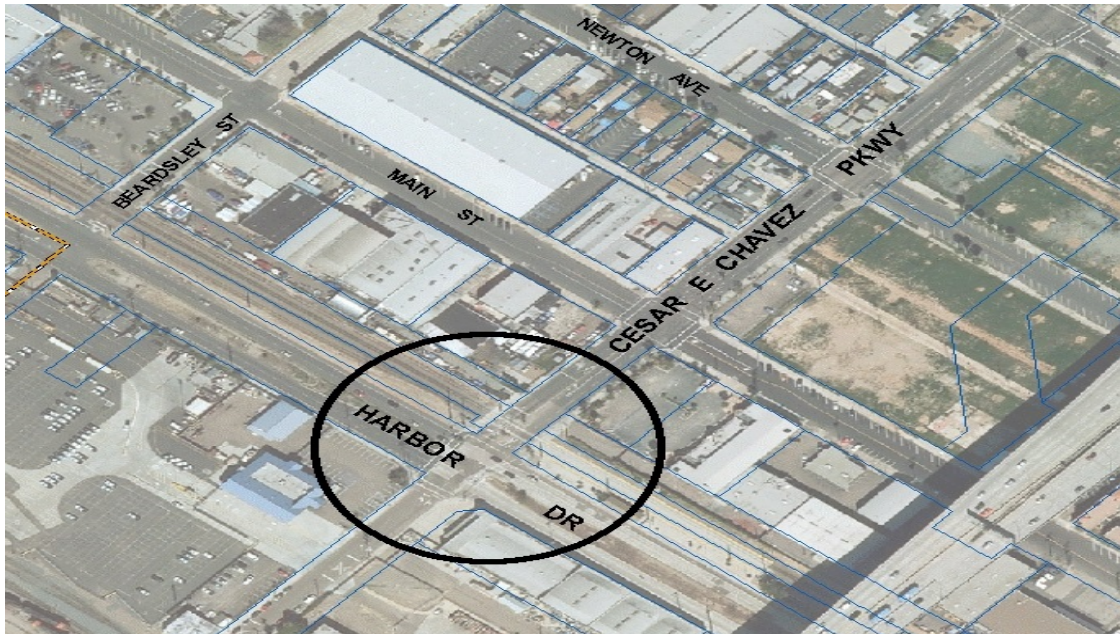
**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE AT HARBOR DRIVE AND CESAR E. CHAVEZ PARKWAY. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** HARBOR DRIVE AND 28TH STREET--TROLLEY LINE

**DEPARTMENT:** METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

**PROJECT:** T18

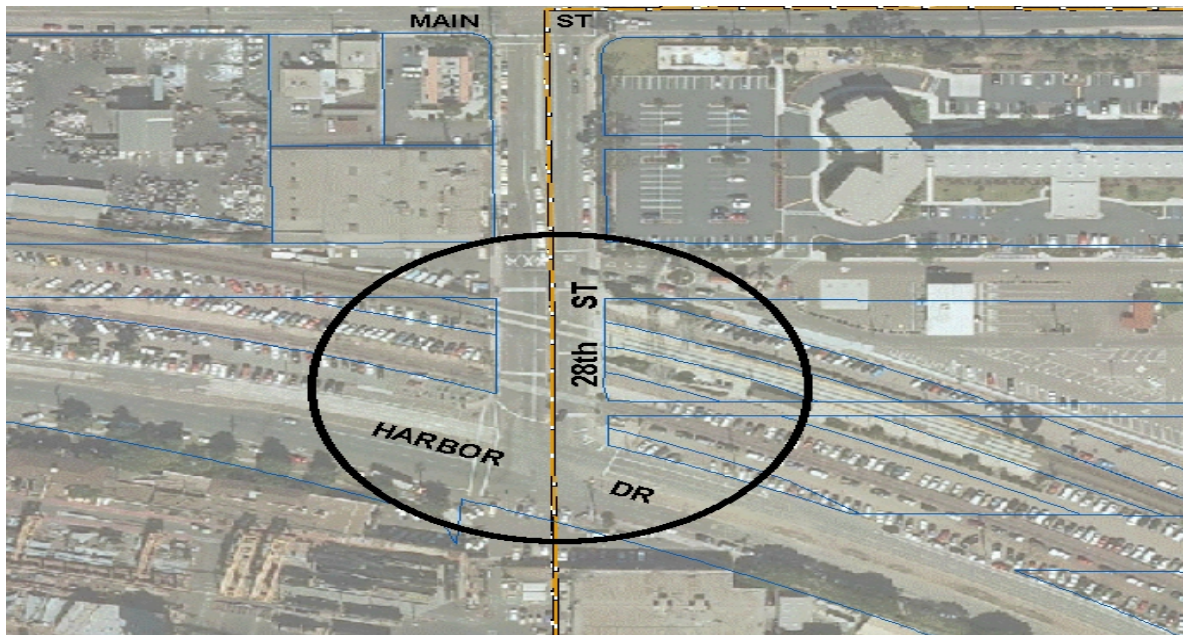
**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** HARBOR DRIVE AND 32ND STREET--TROLLEY LINE

**DEPARTMENT:** METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

**PROJECT:** T19

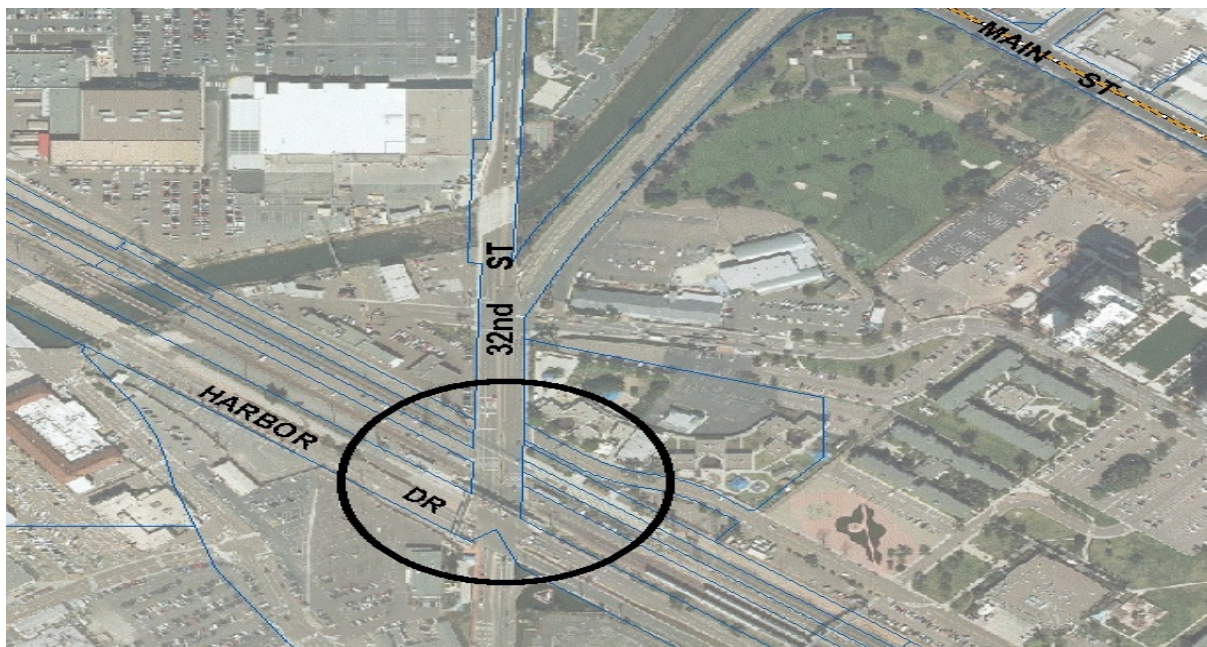
**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** HARBOR DRIVE AND 32ND STREET

**DEPARTMENT:** METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

**PROJECT:** T20

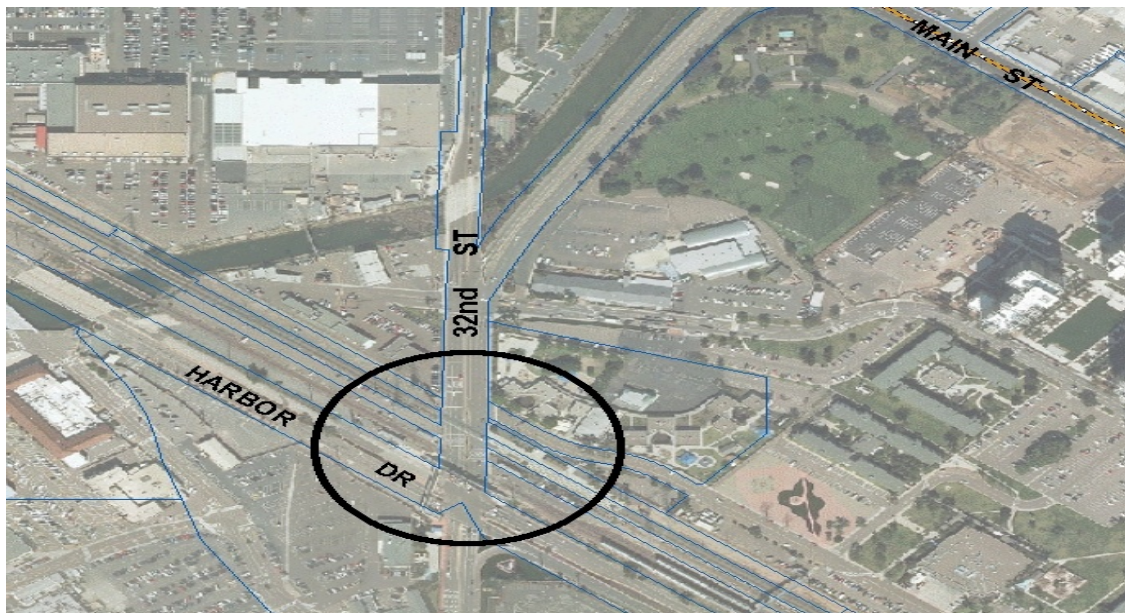
**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE A DIRECT CONNECTION FROM EASTBOUND HARBOR DRIVE TO NORTHBOUND 32ND STREET/WABASH STREET. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED BY DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.





## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** ACCESSIBILITY COMPLIANCE

**DEPARTMENT:** DISABILITY SERVICES

**PROJECT:** T21

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS AT ALL BARRIO LOGAN PUBLIC FACILITIES. PROJECTS MAY INCLUDE CURB RAMPS, AUDIBLE SIGNALS, INSTALLATION OF SIDEWALKS, SECURITY LIGHTING AND OTHER PROJECTS WHICH WILL REMOVE BARRIERS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT. SECTION 504 OF THE REHABILITATION ACT OF 1973 AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA) WHICH BECAME EFFECTIVE ON JANUARY 26, 1992 PROHIBITS DISCRIMINATION TO ALL PROGRAMS, ACTIVITIES AND SERVICES PROVIDED BY PUBLIC ENTITIES. IT APPLIES TO ALL STATE AND LOCAL GOVERNMENTS, THEIR DEPARTMENTS AND AGENCIES, AND ANY OTHER INSTRUMENTALITIES OR SPECIAL PURPOSE DISTRICTS. REMOVING ARCHITECTURAL BARRIERS GUARANTEES EQUAL OPPORTUNITY FOR INDIVIDUALS WITH OR WITHOUT DISABILITIES TO AREAS OF PUBLIC ACCOMODATIONS. THESE AREAS MUST INCLUDE BUT ARE NOT LIMITED TO EMPLOYMENT, TRANSPORTATION, PUBLIC RIGHTS OF WAY, STATE AND LOCAL GOVERNMENT BUILDINGS, PROGRAMS, SERVICES, ACTIVITIES AND TELECOMMUNICATIONS.

**SCHEDULE:** THIS PROJE



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDEN								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL MODIFICATION

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T22

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL INSTALL, UPGRADE, AND/OR IMPROVE TRAFFIC SIGNALS THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$200,000	UNIDEN								
<b>\$200,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CESAR E. CHAVEZ PARKWAY IMPROVEMENTS (FORMERLY CROSBY ST)**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T23

**CIP/WBS #:** 52-513.0

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE WIDENING OF CESAR E. CHAVEZ PARKWAY (FORMERLY CROSBY ST) FROM HARBOR DRIVE TO KEARNY AVENUE TO A MODIFIED FOUR-LANE MAJOR STREET. THE PROJECT INCLUDED THE OFF-SITE I-5 AND CORONADO BRIDGE RAMPS.

**JUSTIFICATION:** CESAR E. CHAVEZ PARKWAY (FORMERLY CROSBY ST) IS CLASSIFIED AS A FOUR-LANE MAJOR STREET IN THE COMMUNITY PLAN. PREVIOUS TRAFFIC VOLUMES WERE BEYOND THE DESIRABLE CAPACITY OF THE EXISTING TWO-LANE FACILITY. A TRAFFIC STUDY REQUIRED THE IMPROVEMENT OF THE STREET TO A MINIMUM OF FOUR-LANES. THIS IMPROVEMENT ENHANCED THE MOVEMENT OF HEAVY TRAFFIC IN THE ADJACENT NEIGHBORHOOD.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN 1994. CROSBY STREET IS NOW CALLED CESAR E. CHAVEZ PARKWAY. DIF FUNDS WERE NOT USED TO BUILD THIS PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$4,200,000	TRANS	\$4,200,000							
\$1,000,000	FEDGR	\$1,000,000							
\$300,000	STATE S/L	\$300,000							
<b>\$5,500,000</b>	<b>TOTAL</b>	<b>\$5,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** BICYCLE LANES THROUGHOUT THE COMMUNITY

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T24

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL BICYCLE LANES THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDEN								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY

**DEPARTMENT:** PUBLIC UTILITIES

**PROJECT:** T25

**CIP/WBS #:**

**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD EXPAND STORM DRAINS THROUGHOUT THE COMMUNITY TO ACCOMMODATE THE INCREASE IN DEVELOPMENT.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDEN								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0