

Table 9 - Black Mountain Ranch Public Facilities Projects Summary

PAGE NO.	PROJ NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2015)	FBA-BMR (FY 2015)	DEV/SUBD (FY 2015)	OTHER FBA (FY 2015)	OTHER (FY 2015)
ACTIVE TRANSPORTATION PROJECTS								
36	T-4	RANCHO PENASQUITOS INTERSECTION IMPROVEMENTS	2005	\$1,504,334	\$1,377,107	\$0	\$37,227	\$90,000
38	T-6	CAMINO DEL SUR WIDENING (SAN DIEGUITO RD TO PASEO DEL SUR)	2013-2015	\$2,749,000	\$2,749,000	\$0	\$0	\$0
40	T-9	CAMINO DEL SUR (SAN DIEGUITO RD SOUTH TO CARMEL VLY RD)	2001	\$18,491,540	\$15,477,888	\$3,013,652	\$0	\$0
42	T-10	CAMINO DEL SUR WIDENING (SAN DIEGUITO RD TO CARMEL VLY RD)	2003-2015	\$5,682,768	\$5,679,020	\$3,748	\$0	\$0
44	T-12	CAMINO DEL SUR S. WILDLIFE CROSSING (SAN DIEGUITO RD TO CARMEL VLY RD)	2014-2015	\$3,839,000	\$3,839,000	\$0	\$0	\$0
46	T-14	CAMINO DEL SUR WIDENING (CARMEL VALLEY RD SOUTH TO SR-56)	2014-2015	\$5,788,000	\$3,388,000	\$0	\$2,400,000	\$0
48	T-15.1	CAMINO DEL SUR AND SR-56 INTERCHANGE	2020	\$37,532,963	\$0	\$457,140	\$37,075,823	\$0
50	T-15.2	SR-56 BIKE INTERCHANGES	2018	\$11,801,434	\$605,168	\$0	\$2,623,326	\$8,572,940
52	T-17	CAMINO DEL SUR AND SR-56 PARK & RIDE	TBD	\$1,488,370	\$0	\$0	\$1,488,370	\$0
54	T-20	CARMEL VALLEY ROAD (DEL MAR HEIGHTS RD EAST TO VIA ABERTURA) - 4 LANES	2014-2018	\$19,905,000	\$0	\$0	\$19,905,000	\$0
56	T-22.1	CARMEL VALLEY ROAD (VIA ABERTURA TO CAMINO DEL SUR) - ADD 2 LANES	2014-2016	\$15,223,324	\$0	\$0	\$15,223,324	\$0
58	T-22.2	CARMEL VALLEY RD (CAMINO DEL SUR TO BLACK MOUNTAIN RD) - ADD 2 LANES	2003-2016	\$5,835,276	\$3,453,870	\$607,348	\$1,774,058	\$0
60	T-25.3	CARMEL VALLEY ROAD WIDENING (BLACK MOUNTAIN RD TO CAMINO CRISALIDA)	2014-2015	\$3,491,000	\$3,491,000	\$0	\$0	\$0
62	T-27	CARMEL VLY RD W. WILDLIFE CROSSING (VIA ABERTURA TO CAMINO DEL SUR)	2014-2015	\$2,947,000	\$2,947,000	\$0	\$0	\$0
64	T-29.1	EL CAMINO REAL WIDENING (HALF MILE DRIVE NORTH TO SAN DIEGUITO RD)	2011-2013	\$6,136,922	\$4,256,000	\$1,760,937	\$1,854	\$118,131
66	T-29.2	EL CAMINO REAL WIDENING (HALF MILE DRIVE TO VIA DE LA VALLE)	2007-2018	\$33,738,788	\$0	\$714,354	\$2,763,861	\$30,260,573
68	T-32.1	VIA DE LA VALLE WIDENING (W. EL CAMINO REAL TO SAN ANDRES DR) - ADD 2 LNS	2003-2017	\$11,800,000	\$6,339,060	\$694,141	\$0	\$4,766,799
70	T-34.2	CAMINO DEL SUR (BERNARDO LAKES DR EAST TO LONE QUAIL RD)	2010-2015	\$7,645,000	\$6,045,000	\$1,600,000	\$0	\$0
72	T-40	RANCHO BERNARDO RD WIDENING (I-15 TO BERNARDO CENTER DR)- ADD 2 LNS	2016-2017	\$1,055,000	\$1,055,000	\$0	\$0	\$0
74	T-43	WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL RD)	2015-2016	\$370,000	\$370,000	\$0	\$0	\$0

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76	T-45	WEST BERNARDO DR AT BERNARDO CENTER DR INTERSECTION IMPROVEMENTS	2015-2016	\$565,000	\$565,000	\$0	\$0	\$0
78	T-47.1	PASEO DEL SUR (CAMINO DEL SUR EAST TO HIGH SCHOOL ENTRANCE)	2014-2015	\$11,884,563	\$10,287,153	\$1,597,410	\$0	\$0
80	T-47.2	CAMINO SAN BERNARDO (NICOLE RIDGE RD EAST TO CITY LIMITS)	2014-2016	\$3,067,802	\$1,755,001	\$1,312,801	\$0	\$0
82	T-47.3	PASEO DEL SUR (POTOMAC RIDGE RD TO CAMINO DEL SUR)	2014-2015	\$1,737,000	\$1,737,000	\$0	\$0	\$0
84	T-54.2	SR-56 WIDENING (INTERSTATE 5 TO INTERSTATE 15) - ADD 2 LANES	TBD	\$152,000,000	\$0	\$12,091,000	\$26,839,000	\$113,070,000
86	T-57	BLACK MOUNTAIN ROAD WIDENING (SR-56 SOUTH TO MERCY RD)	2018	\$9,369,000	\$993,000	\$0	\$750,000	\$7,626,000
88	T-58	SR-56 AT I-5 INTERCHANGE IMPROVEMENTS	2014-2030	\$9,816,583	\$0	\$580,000	\$7,000,000	\$2,236,583
90	T-59	SUBAREA 1 TRANSIT PROGRAM	2018	\$2,364,707	\$2,364,707	\$0	\$0	\$0
92	T-62	DEL SUR RIDGE RD (PASEO DEL SUR TO NIGHTHAWK LANE)	2014-2015	\$1,238,450	\$0	\$1,238,450	\$0	\$0
94	T-63	NICOLE RIDGE RD (CAMINO SAN BERNARDO TO POTOMAC RIDGE RD)	2014-2015	\$826,150	\$0	\$826,150	\$0	\$0
ACTIVE TRANSPORTATION PROJECTS:				\$389,893,974	\$78,773,974	\$26,497,131	\$117,881,843	\$166,741,026
COMPLETED TRANSPORTATION PROJECTS								
97	T-1	SAN DIEGUITO ROAD (CITY LIMITS EAST TO CAMINO DEL SUR)	COMPLETE	\$4,160,892	\$3,693,967	\$466,925	\$0	\$0
98	T-2	EL APAJO WIDENING (SAN DIEGUITO RD TO VIA DE SANTA FE)	COMPLETE	\$200,000	\$0	\$0	\$0	\$200,000
99	T-3	BLACK MOUNTAIN RD (CARMEL VLY RD TO RANCHO PENASQUITOS)	COMPLETE	\$2,505,389	\$0	\$374,677	\$0	\$2,130,712
100	T-5	CAMINO DEL SUR (SAN DIEGUITO RD TO BING CROSBY DR)	COMPLETE	\$19,177,086	\$16,783,188	\$2,393,898	\$0	\$0
101	T-7	CAMINO DEL SUR NORTH WILDLIFE CROSSING - 2 LANES	COMPLETE	\$5,239,355	\$4,536,633	\$702,722	\$0	\$0
102	T-8	CAMINO DEL SUR NORTH WILDLIFE CROSSING - ADD 2 LANES	COMPLETE	\$5,209,103	\$4,506,381	\$702,722	\$0	\$0
103	T-11	CAMINO DEL SUR SOUTH WILDLIFE CROSSING (SAN DIEGUITO RD TO CARMEL VALLEY RD) - 2 LANES	COMPLETE	\$0	\$0	\$0	\$0	\$0
104	T-13	CAMINO DEL SUR (CARMEL VLY RD SOUTH TO SR-56) - 2 LANES	COMPLETE	\$10,970,644	\$0	\$0	\$10,970,644	\$0
105	T-16	CAMINO DEL SUR AND SR-56 COMPLETE INTERCHANGE LOOPS	COMPLETE	\$0	\$0	\$0	\$0	\$0
106	T-18	CARMEL VALLEY ROAD AT I-5 IMPROVEMENTS	COMPLETE	\$50,000	\$0	\$0	\$0	\$50,000

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107	T-19	CARMEL VALLEY ROAD (SR-56 EAST TO VIA ABERTURA)	COMPLETE	\$5,667,115	\$4,023,283	\$1,643,832	\$0	\$0
108	T-21.1	CARMEL VALLEY ROAD (VIA ABERTURA TO CAMINO DEL SUR)	COMPLETE	\$1,789,540	\$1,521,917	\$267,623	\$0	\$0
109	T-21.2	CARMEL VALLEY ROAD (CAMINO DEL SUR TO BLACK MOUNTAIN RD)	COMPLETE	\$7,571,734	\$6,439,394	\$1,132,340	\$0	\$0
110	T-23	CARMEL VALLEY ROAD (CAMINO DEL SUR TO BLACK MOUNTAIN RD)	COMPLETE	\$0	\$0	\$0	\$0	\$0
111	T-24	CARMEL VALLEY ROAD WEST WILDLIFE CROSSING WIDENING	COMPLETE	\$0	\$0	\$0	\$0	\$0
112	T-25.1	CARMEL VALLEY ROAD (BLACK MOUNTAIN RD TO CAMINO CRISALIDA) - 2 LANES	COMPLETE	\$25,200,000	\$0	\$25,200,000	\$0	\$0
113	T-25.2	RANCHO BERNARDO PIPELINE	COMPLETE	\$3,084,342	\$3,066,114	\$18,228	\$0	\$0
114	T-28	CARMEL VALLEY ROAD WEST WILDLIFE CROSSING WIDENING	COMPLETE	\$473,665	\$473,665	\$0	\$0	\$0
115	T-29.3	EL CAMINO REAL (STUDIES TO SUPPORT EIS/EIR)	COMPLETE	\$575,143	\$552,991	\$22,152	\$0	\$0
116	T-32.2	VIA DE LA VALLE BIKEWAY	COMPLETE	\$1,684,950	\$100,000	\$0	\$0	\$1,584,950
117	T-34.1	CAMINO DEL SUR (PASEO DEL SUR EAST TO BERNARDO LAKES DR)	COMPLETE	\$8,046,861	\$3,067,861	\$4,979,000	\$0	\$0
118	T-35	CAMINO DEL NORTE (CITY LIMITS EAST TO 4S PARKWAY) - 4 LANES	COMPLETE	\$1,500,650	\$0	\$1,500,650	\$0	\$0
119	T-36	CAMINO DEL NORTE (4S PARKWAY EAST TO CAMINO SAN BERNARDO)- 4 LANES	COMPLETE	\$4,132,850	\$0	\$4,132,850	\$0	\$0
120	T-37	CAMINO DEL NORTE AT BERNARDO CENTER DR INTERSECTION IMPROVEMENTS	COMPLETE	\$2,103,708	\$0	\$2,103,708	\$0	\$0
121	T-38	CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS	COMPLETE	\$11,482,000	\$1,967,000	\$9,515,000	\$0	\$0
122	T-39	RANCHO BERNARDO RD WIDENING (W. BERNARDO DR TO I-15)- ADD 2 LANES	COMPLETE	\$7,855,622	\$0	\$7,855,622	\$0	\$0
123	T-41	RANCHO BERNARDO RD AT I-15 RAMP IMPROVEMENTS	COMPLETE	\$0	\$0	\$0	\$0	\$0
124	T-42	RANCHO BERNARDO RD AT W. BERNARDO DR INTERSECTION IMPROVEMENTS	COMPLETE	\$0	\$0	\$0	\$0	\$0
125	T-44	WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS	COMPLETE	\$220,000	\$0	\$0	\$0	\$220,000
126	T-46	BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS	COMPLETE	\$1,533,000	\$252,000	\$341,000	\$0	\$940,000
127	T-48	CAMINO SAN BERNARDO (CITY LIMITS EAST TO 4S PARKWAY - 4 LANES)	COMPLETE	\$1,373,400	\$0	\$1,373,400	\$0	\$0

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128	T-49	CAMINO SAN BERNARDO (4S PARKWAY EAST TO CAMINO DEL NORTE)	COMPLETE	\$1,086,150	\$0	\$1,086,150	\$0	\$0
129	T-50	DOVE CANYON ROAD (RANCHO BERNARDO RD SOUTH TO CAMINO DEL NORTE)	COMPLETE	\$1,736,550	\$0	\$1,736,550	\$0	\$0
130	T-51	DOVE CANYON ROAD (CAMINO DEL NORTE SOUTH TO CAMINO SAN BERNARDO)	COMPLETE	\$2,850,000	\$0	\$2,850,000	\$0	\$0
131	T-52	DOVE CANYON ROAD (CAMINO SAN BERNARDO SOUTH TO CARMEL VLY RD)	COMPLETE	\$3,450,450	\$0	\$3,450,450	\$0	\$0
132	T-53	SAN DIEGUITO RD SPOT IMPROVEMENTS (EL CAMINO REAL EAST TO CITY LIMITS)	COMPLETE	\$3,395,954	\$142,078	\$3,876	\$0	\$3,250,000
133	T-54.1	SR-56 DEBT SERVICE	COMPLETE	\$2,517,690	\$569,652	\$0	\$1,948,038	\$0
134	T-55	INTERSTATE 15 ENHANCEMENTS (LAKE HODGES BRIDGE SOUTH TO SR-56)	COMPLETE	\$471,000,000	\$7,150,000	\$0	\$0	\$463,850,000
135	T-56	SR-56 AT I-15 INTERCHANGE IMPROVEMENTS	COMPLETE	\$25,000,000	\$580,000	\$0	\$580,000	\$23,840,000
136	T-60	EL CAMINO REAL (EXTENSION OF RIGHT TURN LANE)	COMPLETE	\$293,188	\$0	\$293,188	\$0	\$0
137	T-61	SR-56 AUXILIARY LANE	COMPLETE	\$0	\$0	\$0	\$0	\$0
138	T-64	BABCOCK ST (CAMINO DEL SUR SOUTH FOR 370 FT)	COMPLETE	\$521,056	\$0	\$521,056	\$0	\$0
COMPLETED TRANSPORTATION PROJECTS:				\$643,658,087	\$59,426,124	\$74,667,619	\$13,498,682	\$496,065,662
TOTAL TRANSPORTATION PROJECTS:				\$1,033,552,061	\$138,200,098	\$101,164,750	\$131,380,525	\$662,806,688
ACTIVE PARK PROJECTS								
140	P-1	BLACK MOUNTAIN RANCH COMMUNITY PARK ⁽¹⁾	2003-2018	\$22,297,993	\$20,406,304	\$282,905	\$1,608,784	\$0
142	P-2	BLACK MOUNTAIN RANCH COMMUNITY RECREATION BUILDING	2022-2024	\$9,870,000	\$8,093,400	\$0	\$1,776,600	\$0
144	P-3	BLACK MOUNTAIN RANCH AQUATIC COMPLEX	2025	\$7,143,251	\$2,807,298	\$0	\$4,335,953	\$0
146	P-5	DEL SUR NEIGHBORHOOD PARK (NP #2)	2014-2016	\$4,300,000	\$4,300,000	\$0	\$0	\$0
148	P-6	LA JOLLA VALLEY BIKE PATH	TBD	\$638,000	\$0	\$638,000	\$0	\$0
150	P-9	TRAIL - NORTH LOOP	2015-2016	\$638,000	\$0	\$638,000	\$0	\$0
ACTIVE PARK PROJECTS:				\$44,887,244	\$35,607,002	\$1,558,905	\$7,721,337	\$0
COMPLETED PARK PROJECTS								
153	P-4	SOUTH VILLAGE NEIGHBORHOOD PARK (NP #1)	COMPLETE	\$1,378,047	\$1,305,912	\$72,135	\$0	\$0
154	P-7	TRAIL - LA JOLLA VALLEY LINK	COMPLETE	\$385,000	\$0	\$385,000	\$0	\$0

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155	P-8	TRAIL - SOUTH LOOP	COMPLETE	\$580,000	\$0	\$580,000	\$0	\$0
		COMPLETED PARK PROJECTS:		\$2,343,047	\$1,305,912	\$1,037,135	\$0	\$0
		TOTAL PARK PROJECTS:		\$47,230,291	\$36,912,914	\$2,596,040	\$7,721,337	\$0
ACTIVE FIRE-RESCUE PROJECTS:								
158	F-2	NORTH FIRE STATION- NO. 48	2014-2018	\$11,780,000	\$11,780,000	\$0	\$0	\$0
COMPLETED FIRE-RESCUE PROJECTS								
161	F-1	SOUTH FIRE STATION - NO. 46	COMPLETE	\$4,095,470	\$1,852,471	\$0	\$2,242,999	\$0
		TOTAL FIRE RESCUE PROJECTS:		\$15,875,470	\$13,632,471	\$0	\$2,242,999	\$0
LIBRARY PROJECTS:								
164	L-1	BRANCH LIBRARY AND VILLAGE GREEN	2020	\$19,324,000	\$7,592,000	\$0	\$11,732,000	\$0
		TOTAL LIBRARY PROJECTS:		\$19,324,000	\$7,592,000	\$0	\$11,732,000	\$0
PUBLIC UTILITIES PROJECTS:								
167	U-1	CARMEL VALLEY TRUNK SEWER	COMPLETE	\$9,892,000	\$2,261,000	\$0	\$2,731,000	\$4,900,000
		TOTAL PUBLIC UTILITIES PROJECTS:		\$9,892,000	\$2,261,000	\$0	\$2,731,000	\$4,900,000
		TOTAL ALL PROJECTS		\$1,125,873,822	\$198,598,483	\$103,760,790	\$155,807,861	\$667,706,688

(1) Phase I of the Community Park was completed in 2008.