

Table 9 - Black Mountain Ranch - Public Facilities Projects Summary

PG NO.	PR. NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST (FY 2013)	BMR-FBA (FY 2013)	SUB-DIVIDER (FY 2013)	OTHERS (FY 2013)
TRANSPORTATION PROJECTS:							
37	T-1	SAN DIEGUITO ROAD (City Limit east to Camino del Sur-2 Lanes)	Completed	4,160,892	3,693,967	466,925	0
38	T-2	EL APAJO WIDENING (San Dieguito Road to Via de Santa Fe)	Completed	200,000	0	0	200,000
39	T-3	BLACK MOUNTAIN ROAD (Carmel Valley Road south to Rancho Penasquitos-4 Lanes)	Completed	2,505,389	2,130,712	374,677	0
40	T-4	RANCHO PENASQUITOS INTERSECTION IMPROVEMENTS	Completed	1,504,334	1,377,107	0	127,227
41	T-5	CAMINO DEL SUR (San Dieguito Road to Bing Crosby Drive - 2 lanes)	Completed	19,191,672	16,797,774	2,393,898	0
42	T-6	CAMINO DEL SUR WIDENING (San Dieguito Road to Paseo del Sur - add 2 lanes)	Completed	2,727,684	2,727,684	0	0
43	T-7	CAMINO DEL SUR NORTH WILDLIFE CROSSING (2 lanes)	Completed	5,239,355	4,536,633	702,722	0
44	T-8	CAMINO DEL SUR NORTH WILDLIFE CROSSING WIDENING (add 2 lanes)	Completed	5,209,103	4,506,381	702,722	0
45	T-9	CAMINO DEL SUR (San Dieguito Road south to Carmel Valley Road - 2 lanes)	Completed	18,491,541	15,477,889	3,013,652	0
46	T-10	CAMINO DEL SUR WIDENING (San Dieguito Road south to Carmel Valley Road - add 2 lanes)	FY 2003-2012	7,189,939	7,186,191	3,748	0
47	T-11	CAMINO DEL SUR SOUTH WILDLIFE CROSSING (San Dieguito Rd to Carmel Valley Rd - 2 lanes)	See T-9	0	0	0	0
48	T-12	CAMINO DEL SUR SOUTH WILDLIFE CROSSING (San Dieguito Rd to Carmel Valley Rd - add 2 lanes)	FY 2012	3,726,473	3,726,473	0	0
49	T-13	CAMINO DEL SUR (Carmel Valley Road south to SR-56 - 2 Lanes)	Completed	10,964,810	0	0	10,964,810
50	T-14	CAMINO DEL SUR WIDENING (Carmel Valley Road south to SR-56)	FY 2002-2017	6,714,157	4,314,157	0	2,400,000

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51	T-15.1	CAMINO DEL SUR AND SR-56 INTERCHANGE	FY 2001-2019	37,532,963	0	0	37,532,963
52	T-15.2	SR-56 BIKE INTERCHANGES	FY 2005-2018	12,324,000	605,168	0	11,718,832
53	T-16	CAMINO DEL SUR and SR-56 COMPLETE INTERCHANGE LOOPS	See T-15.1	0	0	0	0
54	T-17	CAMINO DEL SUR and SR-56 PARK & RIDE	FY 2018	1,488,370	0	0	1,488,370
55	T-18	CARMEL VALLEY ROAD at I-5 (Extension of right turn lane on El Camino Real)	Completed	50,000	0	0	50,000
56	T-19	CARMEL VALLEY ROAD (SR-56 east to Via Abertura - First Phase Improvements)	Completed	5,667,115	4,023,283	263,832	1,380,000
57	T-20	CARMEL VALLEY ROAD (Del Mar Heights Road east to Via Abertura - 4 Lanes)	FY 2006-2015	19,905,000	0	0	19,905,000
58	T-21.1	CARMEL VALLEY ROAD (Via Abertura to Camino del Sur - 2 Lanes)	Completed	1,789,540	1,521,917	267,623	0
59	T-21.2	CARMEL VALLEY ROAD (Camino del Sur to Black Mountain Road - 2 Lanes)	Completed	7,571,734	6,439,394	1,132,340	0
60	T-22.1	CARMEL VALLEY ROAD (Widen to Four Lanes: Via Abertura east to Camino del Sur)	FY 2004-2014	15,223,324	0	0	15,223,324
61	T-22.2	CARMEL VALLEY ROAD (Widen to Four Lanes: Camino del Sur to Black Mountain Road)	FY 2000-2013	5,835,276	3,453,870	607,348	1,774,058
62	T-23	CARMEL VALLEY ROAD WEST WILDLIFE CROSSING (Via Abertura east to Camino del Sur)	See T-21.1	0	0	0	0
63	T-24	CARMEL VALLEY ROAD WEST WILDLIFE CROSSING WIDENING	See T-22.1	0	0	0	0
64	T-25.1	CARMEL VALLEY ROAD (Black Mountain Road east to Camino Crisalida - 2 Lanes)	Completed	25,200,000	0	25,200,000	0
65	T-25.2	RANCHO BERNARDO PIPELINE	Completed	3,084,342	3,066,114	18,228	0
66	T-25.3	CARMEL VALLEY ROAD (Black Mountain Road east to Camino Crisalida - add 2 Lanes)	FY 2015	4,816,052	4,816,052	0	0
67	T-27	CARMEL VALLEY RD EAST WILDLIFE CROSSING (btwn Blk Mtn Rd & Cm Crisalida - add 2 Lanes)	FY 2015	2,269,318	2,269,318	0	0
68	T-28	EL CAMINO REAL at SAN DIEGUITO ROAD INTERSECTION IMPROVEMENTS	Completed	473,665	473,665	0	0

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69	T-29.1	EL CAMINO REAL WIDENING (Sea Country Lane to San Dieguito Road - add 2 lanes)	FY 2003-2020	5,444,383	4,256,000	988,383	200,000
70	T-29.2	EL CAMINO REAL WIDENING (San Dieguito Road north to Via de la Valle - add 2 lanes)	FY 2004-2014	33,008,867	714,354	0	32,294,513
71	T-29.3	EL CAMINO REAL (Studies to support EIS/EIR)	Completed	575,143	552,991	22,152	0
72	T-32.1	VIA DE LA VALLE WIDENING (West El Camino Real to San Andres Dr - add 2 Lanes)	FY 2002-2014	13,123,497	8,615,306	14,141	4,494,050
73	T-32.2	VIA DE LA VALLE (Retaining Walls for bike path)	Completed	100,000	100,000	0	0
74	T-34.1	CAMINO DEL SUR (Paseo del Sur east to Bernardo Lakes Road - 4 Lanes)	Completed	8,046,861	3,067,861	4,979,000	0
75	T-34.2	CAMINO DEL SUR (Bernardo Lakes Drive east to Lone Quail Road- 4 lanes)	FY 2011-2012	7,367,192	5,767,192	1,600,000	0
76	T-35	CAMINO DEL NORTE (City Limit East to 4S Parkway - 4 Lanes)	Completed	1,500,650	0	1,500,650	0
77	T-36	CAMINO DEL NORTE (4S Parkway east to Camino San Bernardo - 4 lanes)	Completed	4,132,850	0	4,132,850	0
78	T-37	CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	Completed	2,103,708	0	2,103,708	0
79	T-38	CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS	Completed	11,482,000	1,967,000	9,515,000	0
80	T-39	RANCHO BERNARDO ROAD WIDENING (West Bernardo Drive east to I-15 - add 2 lanes)	Completed	7,855,622	0	7,855,622	0
81	T-40	RANCHO BERNARDO ROAD WIDENING (I-15 east to Bernardo Center Drive - add 2 lanes)	FY 2014	1,327,008	1,327,008	0	0
82	T-41	RANCHO BERNARDO ROAD AT I-15 RAMP IMPROVEMENTS	See T-39	0	0	0	0
83	T-42	RANCHO BERNARDO ROAD AT WEST BERNARDO DRIVE INTERSECTION IMPROVEMENTS	See T-39	0	0	0	0

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84	T-43	WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)	FY 2014	2,786,591	2,786,591	0	0
85	T-44	WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS	Completed	220,000	0	0	220,000
86	T-45	WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	FY 2014	701,450	701,450	0	0
87	T-46	BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS	Completed	1,533,000	252,000	341,000	940,000
88	T-47.1	PASEO DEL SUR (Camino del Sur east to High School Entrance)	FY 2012-13	14,437,138	12,839,728	1,597,410	0
89	T-47.2	CAMINO SAN BERNARDO (Nicole Ridge Road east to City Limit - 2 lanes)	FY 2007-2014	3,727,313	2,414,512	1,312,801	0
90	T-47.3	PASEO DEL SUR (Potomac Ridge Road to Camino del Sur - 2 lanes)	FY 2014	1,595,972	1,595,972	0	0
91	T-48	CAMINO SAN BERNARDO (City Limits east to 4S Parkway - 4 lanes)	Completed	1,373,400	0	1,373,400	0
92	T-49	CAMINO SAN BERNARDO (4S Parkway east to Camino del Norte - 4 lanes)	Completed	1,086,150	0	1,086,150	0
93	T-50	DOVE CANYON ROAD (Rancho Bernardo Road south to Camino del Norte - 4 lanes)	Completed	1,736,550	0	1,736,550	0
94	T-51	DOVE CANYON ROAD (Camino del Norte south to Camino San Bernardo - 4 lanes)	Completed	2,850,000	0	2,850,000	0
95	T-52	DOVE CANYON ROAD (Camino San Bernardo south to Carmel Valley Rd - 4 lanes)	Completed	3,450,450	0	3,450,450	0
96	T-53	SAN DIEGUITO ROAD SPOT IMPROVEMENTS (El Camino Real east to City Limit/Subarea I)	Completed	3,395,954	142,078	3,876	3,250,000
97	T-54.1	SR-56 DEBT SERVICE	Completed	2,517,690	569,652	0	1,948,038
98	T-54.2	SR-56 WIDENING (Interstate 5 to Interstate 15 - add 2 lanes)	FY 2014-2040	135,000,000	12,091,000	0	122,909,000
99	T-55	INTERSTATE 15 ENHANCEMENTS (Lake Hodges Bridge south to SR-56)	Completed	471,000,000	7,150,000	0	463,850,000

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100	T-56	SR-56 AT I-15 INTERCHANGE IMPROVEMENTS	Completed	25,000,000	580,000	0	24,420,000
101	T-57	BLACK MOUNTAIN ROAD WIDENING (SR-56 south to Mercy Road)	FY 2017	9,369,000	993,000	0	8,376,000
102	T-58	SR-56 AT 1-5 INTERCHANGE IMPROVEMENTS	FY 2002-2017	9,937,298	580,000	0	9,357,298
103	T-59	SUBAREA I TRANSIT PROGRAM	FY 2015	2,364,707	2,364,707	0	0
104	T-60	EL CAMINO REAL (Extension of right turn lane between Valley Centre Rd and Carmel Valley Rd)	FY 2013	293,188	0	293,188	0
105	T-61	SR-56 (Auxiliary Lane between westbound off-ramp and westbound on-ramp at Carmel Creek Road)	SEE T-54.2	0	0	0	0
106	T-62	Del Sur Ridge Road (Paseo del Sur to Nighthawk Lane - 2 lanes)	FY 2013	1,238,450	0	1,238,450	0
107	T-63	NICOLE RIDGE ROAD (Camino San Bernardo to Potomac Ridge Road -2 lanes)	FY 2013	826,150	826,150	0	0
108	T-64	BABCOCK STREET (Camino del Sur south for about 370 feet - 2 lanes)	FY 2012	521,056	0	521,056	0
		TOTAL TRANSPORTATION PROJECTS:		1,069,576,879	177,194,556	85,064,327	775,023,483
PARK AND RECREATION PROJECTS:							
109	P-1	COMMUNITY PARK	FY 2002-2017	19,393,993	17,502,304	282,905	1,608,784
110	P-2	COMMUNITY RECREATION BUILDING (Black Mountain Ranch)	FY 2017-2020	9,360,000	7,675,200	0	1,684,800
111	P-3	COMMUNITY SWIMMING POOL	FY 2020-2025	6,230,000	2,448,390	0	3,781,610
112	P-4	SOUTH NEIGHBORHOOD PARK (NP #1)	Completed	1,378,047	1,305,912	72,135	0
113	P-5	NORTH NEIGHBORHOOD PARK (NP#2)	FY 2013-2014	3,706,437	3,706,437	0	0
114	P-6	LA JOLLA VALLEY BIKE PATH	FY 2013	638,000	0	638,000	0
115	P-7	TRAIL - LA JOLLA VALLEY LINK	Completed	385,000	0	385,000	0
116	P-8	TRAIL - SOUTH LOOP	Completed	580,000	0	580,000	0
117	P-9	TRAIL - NORTH LOOP	FY 2007-2016	638,000	0	638,000	0
		TOTAL PARK AND RECREATION PROJECTS:		42,309,477	32,638,243	2,596,040	7,075,194

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FIRE PROJECTS:							
119	F-1	SOUTH FIRE STATION - NO. 46	Completed	4,095,470	1,852,471	0	2,242,999
120	F-2	NORTH FIRE STATION - NO. 48	FY 2013-2014	9,540,143	9,540,143	0	0
		TOTAL FIRE PROJECTS:		13,635,613	11,392,614	0	2,242,999
LIBRARY PROJECTS:							
121	L-1	BRANCH LIBRARY	FY 2015-2029	19,324,000	7,592,000	0	11,732,000
		TOTAL LIBRARY PROJECTS:		19,324,000	7,592,000	0	11,732,000
WATER AND SEWER PROJECTS:							
123	U-1	CARMEL VALLEY TRUNK SEWER	FY 2002-2013	9,892,000	2,261,000	0	7,631,000
		TOTAL WATER AND SEWER PROJECTS:		9,892,000	2,261,000	0	7,631,000
		GRAND TOTALS		1,154,737,969	231,078,413	87,660,367	803,704,676