

TABLE 1  
**CENTRE CITY - FACILITIES SUMMARY**  
 FISCAL YEAR 2005

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<b><u>PARK AND RECREATION PROJECTS</u></b>							
P1	Park Land Acquisition and Development	15	\$218,000,000	\$218,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
<b><u>FIRE PROJECTS</u></b>							
F1	Fire Stations Land Acquisition and Developmnet	16	\$35,000,000	\$35,000,000	\$0		A,D,F-L,N-P,R-V,X-Z
<b>TOTAL - ALL PROJECTS</b>			<b>\$253,000,000</b>	<b>\$253,000,000</b>	<b>\$0</b>		