

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-L1

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **CLAIREMONT BRANCH LIBRARY CONSTRUCTION**

DEPARTMENT: LIBRARY

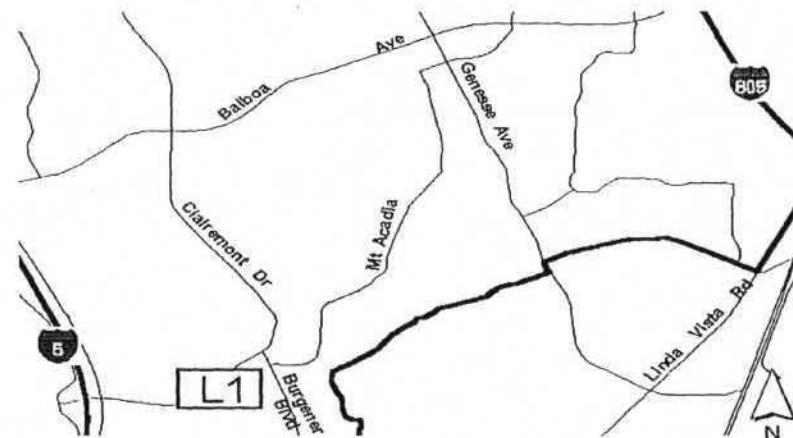
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,563,000	UNIDENTIFIED								
7,563,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW 15,000 SQUARE FOOT BUILDING AND LOCATION FOR THE CLAIREMONT LIBRARY.

JUSTIFICATION THIS PROJECT IS NECESSARY IN ORDER TO MEET THE NEEDS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CM-L2

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **BALBOA BRANCH LIBRARY CONSTRUCTION**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
65,000	DIF			65,000					
5,935,000	UNIDENTIFIED								
6,000,000	TOTAL	0	0	65,000	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW 18,000 SQUARE FOOT BUILDING ON THE EXISTING SITE.

JUSTIFICATION: THIS PROJECT IS NECESSARY IN ORDER TO MEET THE NEEDS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 35-102.0



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-L3

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: NORTH CLAIREMONT LIBRARY

DEPARTMENT: LIBRARY

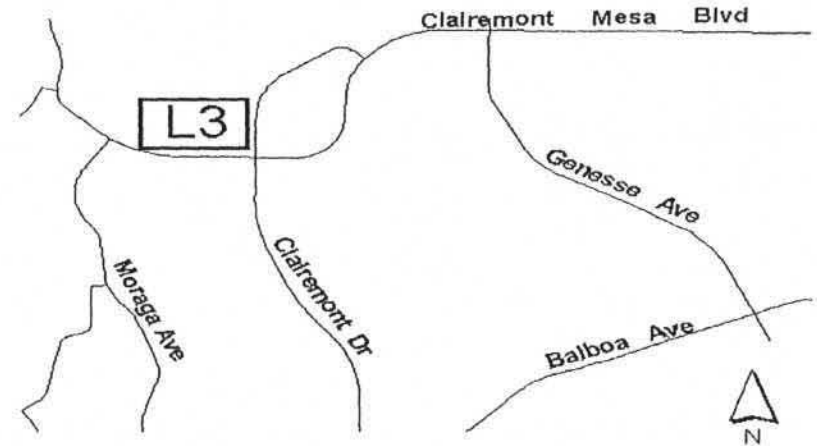
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,563,000	UNIDENTIFIED								
7,563,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW 15,000 SQUARE FOOT BUILDING AND LOCATION FOR THE NORTH CLAIREMONT LIBRARY.

JUSTIFICATION: THIS PROJECT IS NECESSARY IN ORDER TO MEET THE NEEDS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-L4
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **BALBOA BRANCH LIBRARY - IMPROVEMENTS**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
55,000	DIF	55,000							
1,698,000	CAPITAL OUTLAY	1,698,000							
1,753,000	TOTAL	1,753,000	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDED INSTALLATION OF AIR CONDITIONING AT THE EXISTING BALBOA BRANCH LIBRARY AS THE FIRST PHASE OF A LARGER PROJECT THAT WILL EXPAND THE BUILDING FROM 5,092 SF TO APPROXIMATELY 18,000 SF ON ADJACENT CITY OWNED PROPERTY.

JUSTIFICATION THE BRANCH LIBRARY DID NOT HAVE AIR CONDITIONING AND THE BUILDING BECAME HOT AND UNCOMFORTABLE IN THE SUMMER FOR PATRONS AND STAFF.

SCHEDULE: PROJECT COMPLETED

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT WAS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 35-062.0

COMPLETED

