

**TABLE 1**  
**FY 2014 COLLEGE AREA PFFP**  
**FACILITIES SUMMARY**

PROJECT NO.	PROJECT TITLE	PAGE NO.	TOTAL ESTIMATED COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	FUNDING SOURCE(S)
<b>TRANSPORTATION PROJECTS</b>						
T-1	COLLEGE AVENUE OVER I-8 BRIDGE AND APPROACHES	9	\$ 7,000,000	\$ 6,847,600	\$ 152,400	UNIDENTIFIED / DEVELOPER*
T-2	COLLEGE AVENUE AND CANYON CREST DRIVE/ALVARADO ROAD INTERSECTION: FEASIBILITY STUDY AND IMPROVEMENTS	10	\$ 4,650,000	\$ 4,332,000	\$ 318,000	UNIDENTIFIED / DEVELOPER*
T-3	MONTEZUMA ROAD AND COLLWOOD BOULEVARD INTERSECTION IMPROVEMENTS	11	\$ 1,100,000	\$ 1,100,000	\$ -	UNIDENTIFIED / SUBDIVIDER
T-4	TRAFFIC SIGNALS - VARIOUS LOCATIONS	12	\$ 660,000	\$ 550,000	\$ 110,000	UNIDENTIFIED / SUBDIVIDER
T-5	TRAFFIC SIGNAL INTERCONNECT	13	\$ 460,000	\$ 460,000	\$ -	UNIDENTIFIED
T-6	EL CAJON BOULEVARD FROM 68TH TO 69TH STREET	14	\$ 90,000	\$ 90,000	\$ -	UNIDENTIFIED
T-7	ADA IMPROVEMENTS	15	\$ 1,000,000	\$ 1,000,000	\$ -	UNIDENTIFIED
T-8	STORM DRAIN EXPANSIONS	16	\$ 1,000,000	\$ 1,000,000	\$ -	UNIDENTIFIED
T-9	COLLEGE AVENUE FROM LINDO PASEO TO CANYON CREST DRIVE: FEASIBILITY STUDY AND IMPROVEMENTS	17	\$ 11,500,000	\$ 11,500,000	\$ -	UNIDENTIFIED
T-10	ALVARADO ROAD WIDENING: FEASIBILITY STUDY AND IMPROVEMENTS	18	\$ 4,800,000	\$ 4,614,400	\$ 185,600	UNIDENTIFIED / DEVELOPER*
T-11	COLLEGE AVENUE AT MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS: FEASIBILITY STUDY AND IMPROVEMENTS	19	\$ 6,000,000	\$ 5,653,000	\$ 347,000	UNIDENTIFIED / DEVELOPER*
T-12	COLLEGE AVENUE AND EL CAJON BOULEVARD INTERSECTION: FEASIBILITY STUDY AND IMPROVEMENTS	20	\$ 4,100,000	\$ 4,100,000	\$ -	UNIDENTIFIED
T-13	EL CAJON BOULEVARD AT 70TH STREET INTERSECTION: FEASIBILITY STUDY AND IMPROVEMENTS	21	\$ 1,600,000	\$ 1,600,000	\$ -	UNIDENTIFIED
T-14	EL CAJON BOULEVARD FROM 54TH STREET TO 58TH STREET: FEASIBILITY STUDY AND IMPROVEMENTS	22	\$ 1,800,000	\$ 1,800,000	\$ -	UNIDENTIFIED
T-15	70TH STREET AT ALVARADO ROAD AND AT I-8 BRIDGE	23	\$ 1,700,000	\$ -	COMPLETED	SUBDIVIDER
T-16	55TH STREET FROM MONTEZUMA ROAD TO HARDY AVENUE	24	\$ 2,400,000	\$ -	COMPLETED	SUBDIVIDER
T-17	TRAFFIC SIGNAL AT MONTEZUMA ROAD AND CAMPANILE ROAD	25	\$ 222,000	\$ 222,000	\$ 222,000	DIF / TRANSNET*
T-18	55TH STREET AND MONTEZUMA ROAD INTERSECTION IMPROVEMENTS	26	\$ 85,000	\$ -	COMPLETED	SUBDIVIDER
T-19	ALVARADO ROAD APPROACH TO 70TH STREET	27	\$ 885,000	\$ 763,400	\$ 121,600	UNIDENTIFIED / DEVELOPER*
T-20	FAIRMOUNT AVENUE FROM MONTEZUMA ROAD TO I-8 IMPROVEMENTS	28	\$ 9,038,738	\$ 9,038,738	COMPLETED	VARIOUS*
T-21	EL CAJON BOULEVARD AND MONTEZUMA ROAD INTERSECTION	29	\$ 150,000	\$ -	COMPLETED	SUBDIVIDER
T-22	LINDO PASEO STORM DRAIN	30	\$ 57,000	\$ 57,000	COMPLETED	CAPITAL OUTLAY / DIF*
T-23	ADELPHI PLACE DRAIN	31	\$ 25,000	\$ 25,000	COMPLETED	DIF*
T-24	AUSTIN DRIVE DRAIN	32	\$ 80,000	\$ 80,000	COMPLETED	TRANSNET / DIF*
T-25	CHAPARRAL WAY DRAIN - NORTH OF BAJA DRIVE	33	\$ 120,000	\$ 120,000	COMPLETED	TRANSNET
T-26	55TH STREET FROM HARDY AVENUE TO REMINGTON ROAD	34	\$ 900,000	\$ -	COMPLETED	SDSU*
T-27	55TH STREET AND REMINGTON ROAD: TRAFFIC SIGNAL	35	\$ 110,000	\$ -	COMPLETED	SDSU*
T-28	MISSION VALLEY EAST LRT EXTENSION	36	\$ 94,000,000	\$ -	COMPLETED	VARIOUS*
T-29	I-8 WARING ROAD INTERCHANGE TO CANYON CREST: FEASIBILITY STUDY [REMOVED]	37	\$ -	\$ -	REMOVED	N/A
<b>TOTAL - TRANSPORTATION PROJECTS</b>			<b>\$ 155,532,738</b>	<b>\$ 54,953,138</b>	<b>\$ 1,456,600</b>	

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 FACILITIES SUMMARY

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	ESTIMATED PROJECT COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	IDENTIFIED FUNDING SOURCE(S)
<b><u>PARK PROJECTS</u></b>						
P-1	COLLEGE AREA PUBLIC PARKS	38	\$ 184,241,840	\$ 88,419,720	\$ -	OTHER / UNIDENTIFIED*
P-2	TUBMAN CHARTER SCHOOL JOINT USE IMPROVEMENTS	39	\$ 1,920,000	\$ 490,000	\$ 1,430,000	SUBDIVIDER / UNIDENTIFIED
P-3	COLLEGE AREA RECREATION CENTER	40	\$ 9,605,000	\$ 9,605,000	\$ -	UNIDENTIFIED
P-4	COLLEGE AREA AQUATIC COMPLEX	41	\$ 6,339,000	\$ 4,690,860	\$ -	UNIDENTIFIED / OTHER*
P-5	LANGUAGE ACADEMY/MONTEZUMA ELEMENTARY JOINT USE	42	\$ 1,264,838	\$ 1,264,838	COMPLETED	FEDERAL GRANT / DIF*
	<b>TOTAL-PARK PROJECTS</b>		<b>\$ 203,370,678</b>	<b>\$ 104,470,418</b>	<b>\$ 1,430,000</b>	
<b><u>LIBRARY PROJECTS</u></b>						
L-1	COLLEGE-ROLAND BRANCH LIBRARY	43	\$ 7,525,000	\$ 7,525,000	COMPLETED	VARIOUS*
	<b>TOTAL-LIBRARY PROJECTS</b>		<b>\$ 7,525,000</b>	<b>\$ 7,525,000</b>	<b>\$ -</b>	
<b><u>FIRE PROJECTS</u></b>						
F-1	COLLEGE AREA FIRE STATION	44	\$ 10,125,000	\$ 7,087,500	\$ -	UNIDENTIFIED / OTHER*
	<b>TOTAL-FIRE PROJECTS</b>		<b>\$ 10,125,000</b>	<b>\$ 7,087,500</b>	<b>\$ -</b>	
	<b>TOTAL-ALL PROJECTS</b>		<b>\$ 376,553,416</b>	<b>\$ 174,036,056</b>	<b>\$ 2,886,600</b>	

\*SEE PROJECT SHEET.