

TRANSPORTATION PROJECTS

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: COLLEGE AVENUE OVER I-8 BRIDGE AND APPROACHES

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 1

CIP NO.:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF COLLEGE AVENUE AT THE I-8 BRIDGE AND APPROACHES TO A MODIFIED SIX-LANE MAJOR STREET. THIS PROJECT ALSO PROVIDES CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 6,847,600	UNIDENTIFIED
\$ 152,400	DEVELOPER*
\$ 7,000,000	TOTAL



*PLYMOUTH HEALTH INVESTMENT, LLC PER MITIGATED NEGATIVE DECLARATION FOR ALVARADO APARTMENTS PROJECT NO. 157028; TRANSPORTATION/CIRCULATION CONDITION NO. 5.

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**COLLEGE AVENUE AND CANYON CREST DRIVE/ALVARADO ROAD INTERSECTION:
FEASIBILITY STUDY AND IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 2

COUNCIL DISTRICT: 9

CIP NO.:

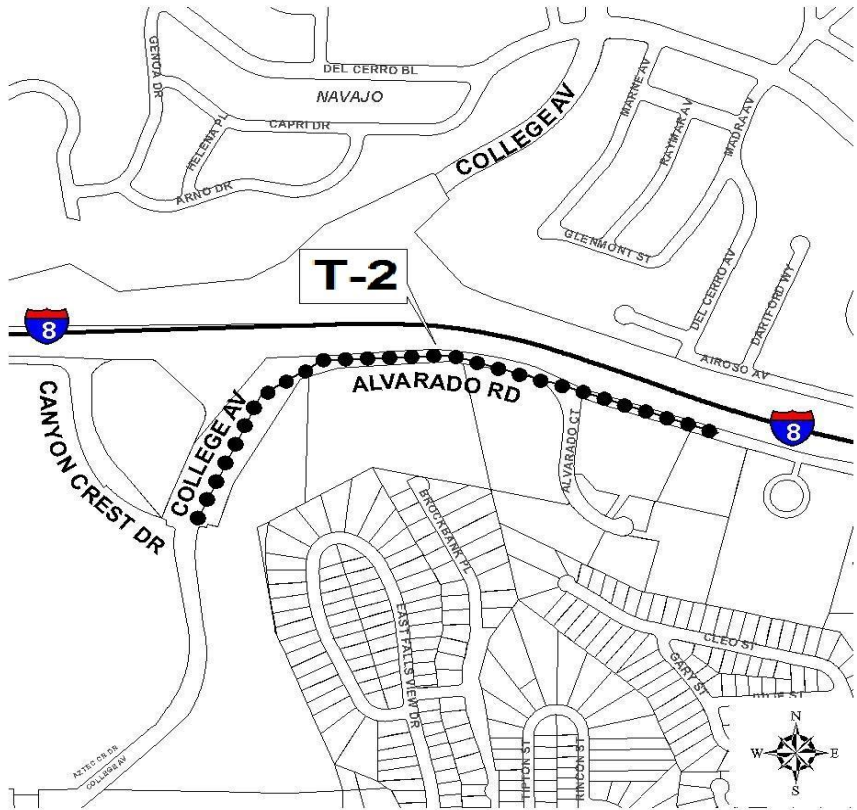
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE IMPROVEMENTS OF THE COLLEGE AVENUE/CANYON CREST DRIVE/ALVARADO ROAD INTERSECTION, THE REALIGNMENT OF ALVARADO ROAD FOR APPROXIMATELY 1,600 FEET EAST OF COLLEGE AVENUE, AND CLASS II BICYCLE LANES ON COLLEGE AVENUE/CANYON CREST DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: A FEASIBILITY STUDY IS REQUIRED IN ORDER TO DETERMINE THE SPECIFIC PROJECT AND MINIMIZE POTENTIAL IMPACT TO THE COMMUNITY. THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 4,332,000	UNIDENTIFIED
\$ 318,000	DEVELOPER*
\$ 4,650,000	TOTAL



*PLYMOUTH HEALTH INVESTMENT, LLC PER MITIGATED NEGATIVE DECLARATION FOR ALVARADO APARTMENTS PROJECT NO. 157028; TRANSPORTATION/CIRCULATION CONDITION NO. 2.

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: MONTEZUMA ROAD AND COLLWOOD BOULEVARD INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 3

COUNCIL DISTRICT: 9

CIP NO.:

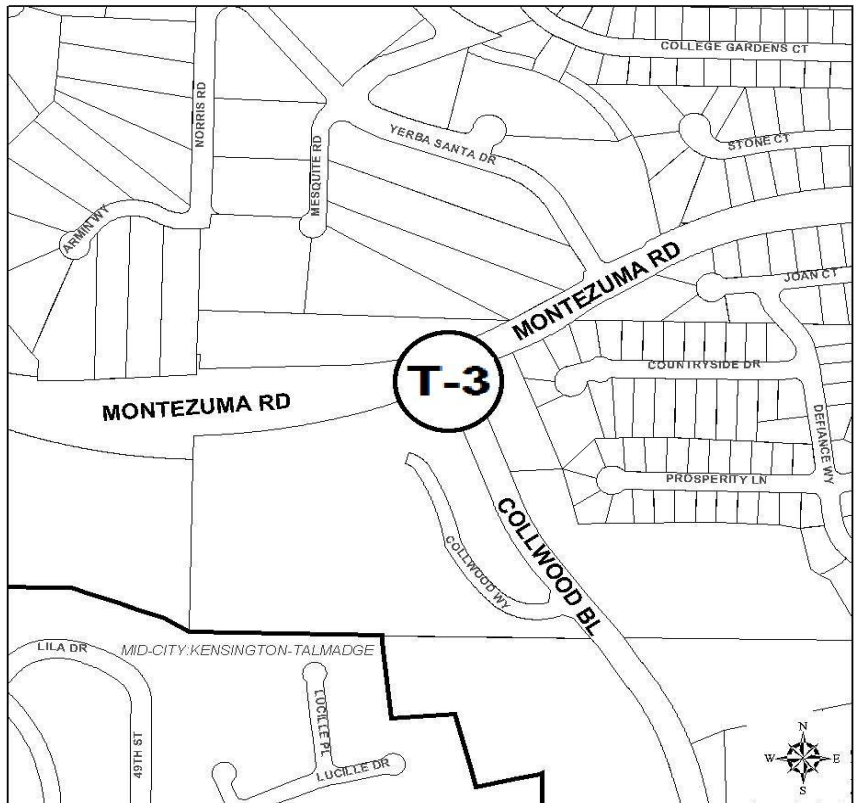
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS OF THE MONTEZUMA ROAD AND COLLWOOD BOULEVARD INTERSECTION WITHIN THE EXISTING RIGHT-OF-WAY. THESE IMPROVEMENTS INCLUDE RELOCATING THE RAISED CENTER MEDIAN TO PROVIDE DUAL LEFT-TURN LANES FROM WESTBOUND MONTEZUMA ROAD TO SOUTHBOUND COLLWOOD BOULEVARD. THE BIKE LANE AND RESTRICTED PARKING ARE RETAINED.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 1,100,000	UNIDENTIFIED
\$ 1,100,000	TOTAL



CITY OF SAN DIEGO

FACILITIES FINANCING SECTION

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 4

CIP NO.:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

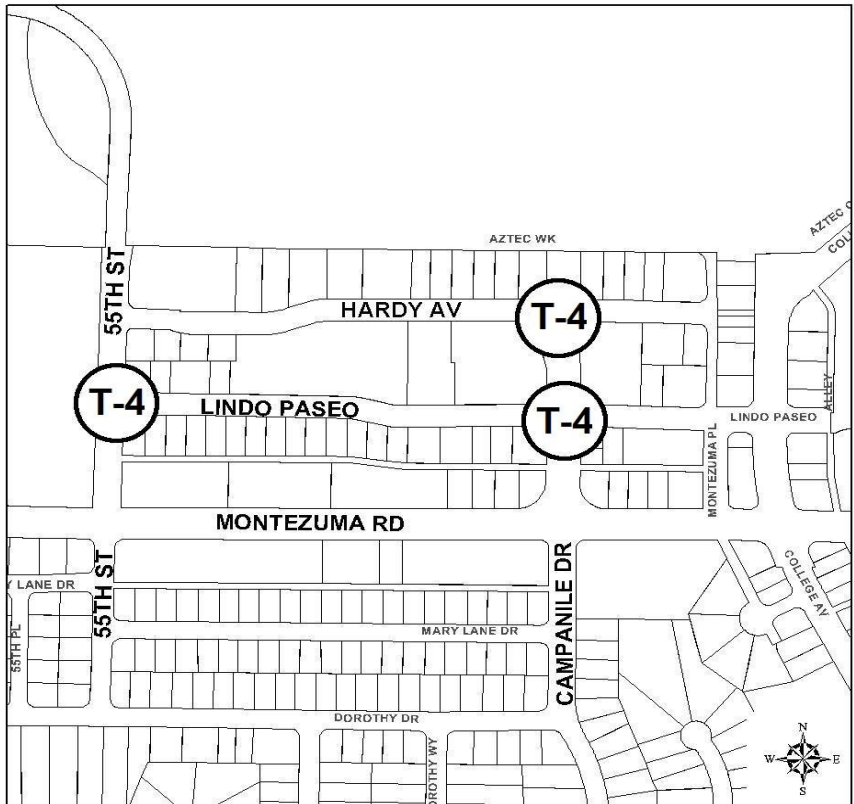
DESCRIPTION: THIS PROJECT CONSISTS OF THE INSTALLATION OF TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS:

LOCATION	COST	CIP NO.	STATUS
HARDY AVENUE AND CAMPANILE DRIVE:	\$ 275,000		FUTURE
LINDO PASEO AND CAMPANILE DRIVE:	\$ 275,000		FUTURE
55TH STREET AND LINDO PASEO:	\$ 110,000		COMPLETE

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 550,000	UNIDENTIFIED
\$ 110,000	SUBDIVIDER
\$ 660,000	TOTAL



CITY OF SAN DIEGO

FACILITIES FINANCING SECTION

TITLE: **TRAFFIC SIGNAL INTERCONNECT**

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 5

CIP NO.:

COUNCIL DISTRICT: 9

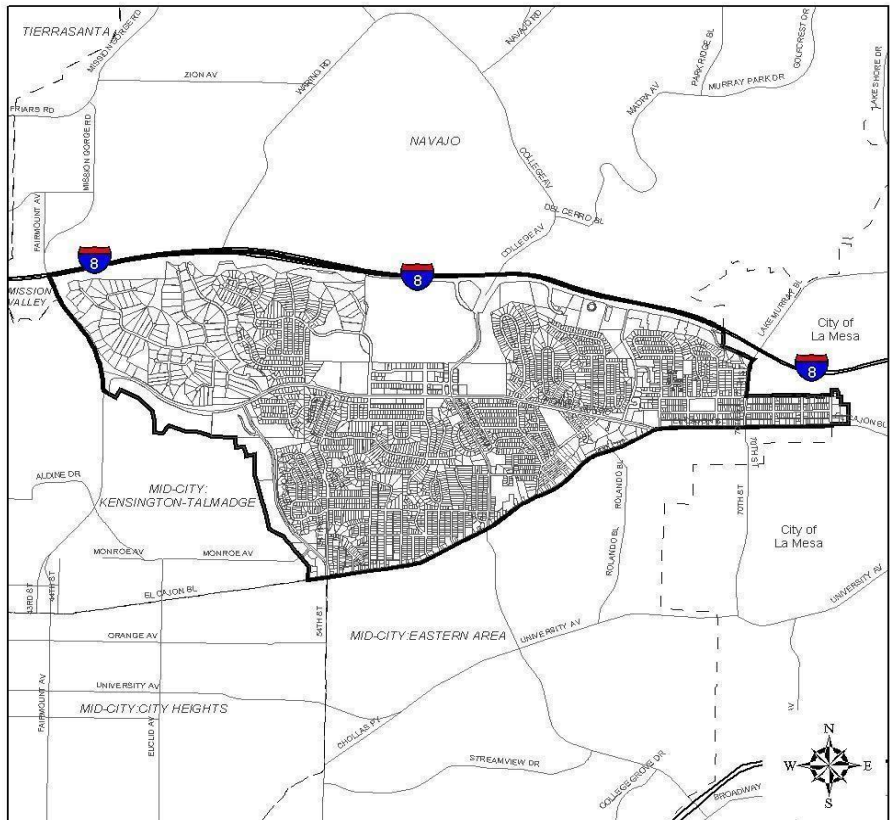
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF VARIOUS TRAFFIC SIGNAL SUBSYSTEMS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 460,000	UNIDENTIFIED
\$ 460,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: EL CAJON BOULEVARD FROM 68TH TO 69TH STREET

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 6

CIP NO.:

COUNCIL DISTRICT: 9

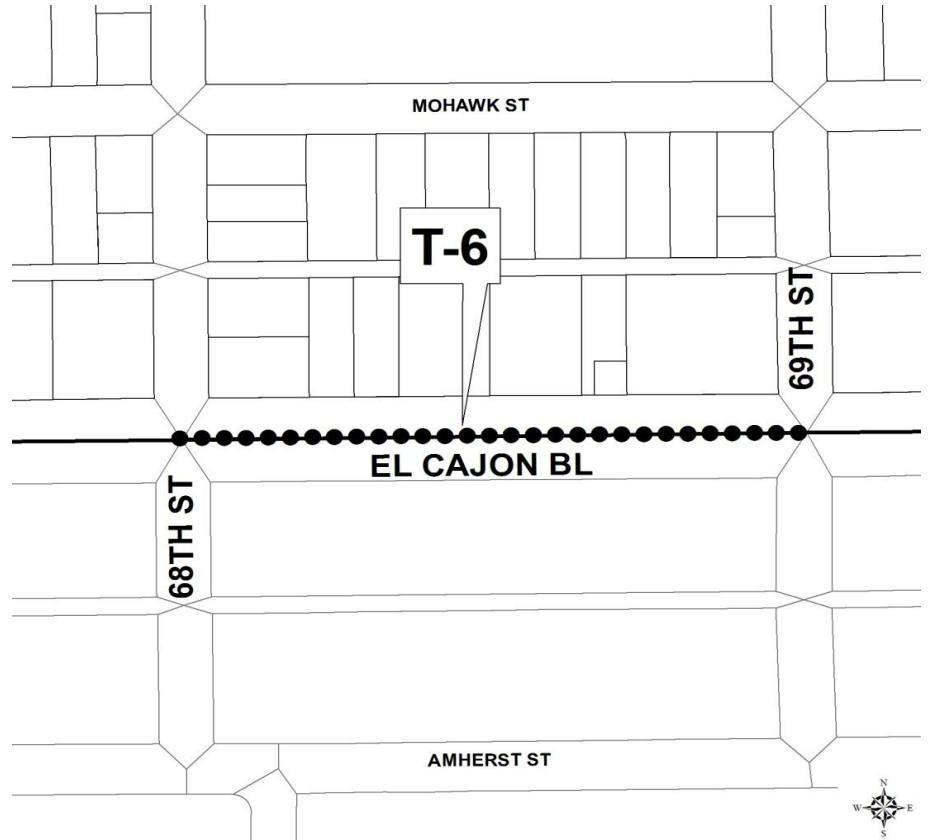
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF THE EXISTING RAISED CENTER MEDIAN TO CREATE LEFT-TURN POCKETS IN BOTH DIRECTIONS AT TWO INTERSECTIONS: TWO TURN LANES AT 68TH STREET AND ONE TURN LANE AT 69TH STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 90,000	UNIDENTIFIED
\$ 90,000	TOTAL



CITY OF SAN DIEGO

FACILITIES FINANCING SECTION

TITLE: **ADA IMPROVEMENTS**

DEPARTMENT: DISABILITY SERVICES

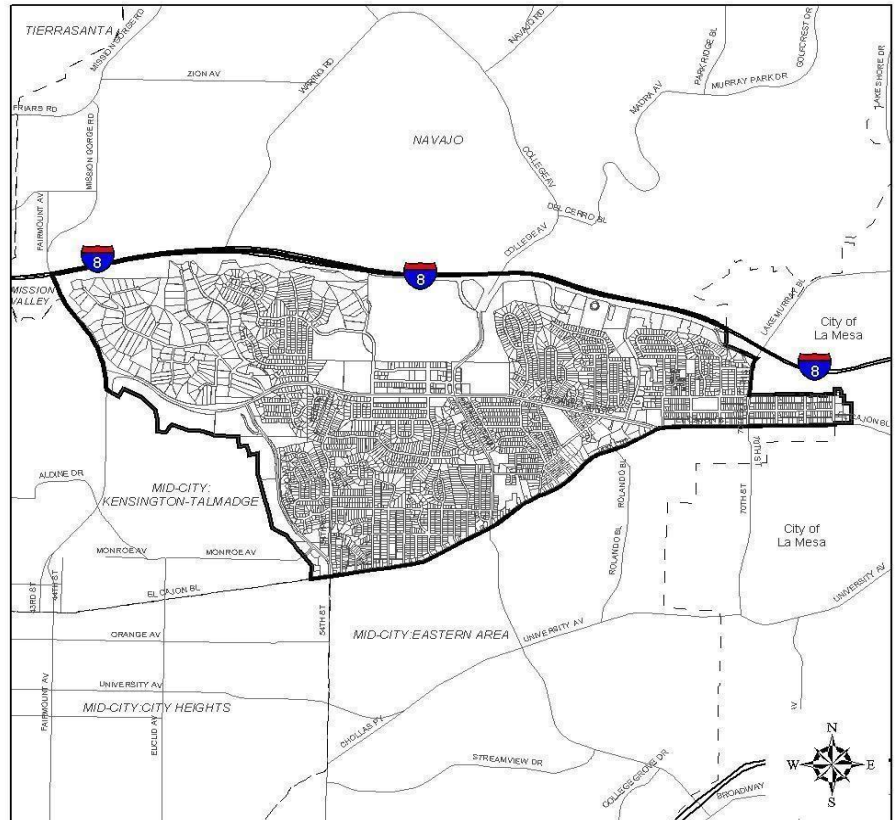
PROJECT: T- 7
 COUNCIL DISTRICT: 9
 COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDES FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS IN THE COMMUNITY. PROJECTS MAY INCLUDE CURB RAMPS, AUDIBLE SIGNALS, AND INSTALLATION OF SIDEWALKS IN CONJUNCTION WITH AND ADJACENT TO CURB RAMP IMPROVEMENTS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 1,000,000	UNIDENTIFIED
\$ 1,000,000	TOTAL



CITY OF SAN DIEGO

FACILITIES FINANCING SECTION

TITLE: **STORM DRAIN EXPANSIONS**

DEPARTMENT: PUBLIC UTILITIES

PROJECT: T- 8

CIP NO.:

COUNCIL DISTRICT: 9

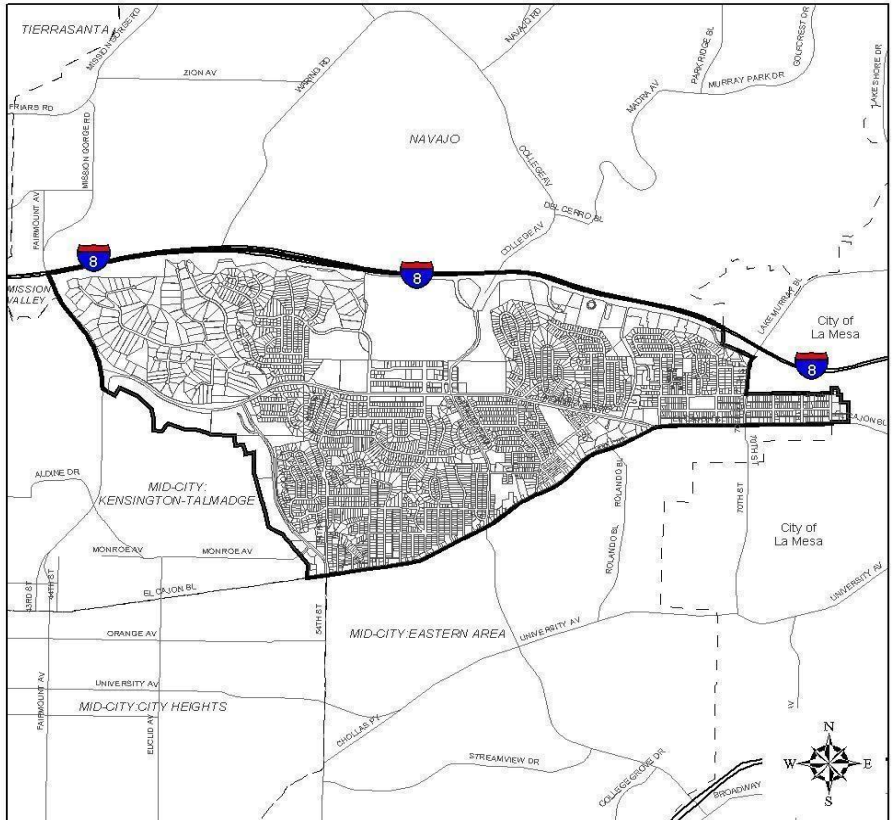
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT WOULD EXPAND STORM DRAINS THROUGHOUT THE COMMUNITY TO ACCOMMODATE THE INCREASE IN FUTURE DEVELOPMENT.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 1,000,000	UNIDENTIFIED
\$ 1,000,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**COLLEGE AVENUE FROM LINDO PASEO TO CANYON CREST DRIVE: FEASIBILITY
STUDY AND IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 9

COUNCIL DISTRICT: 9

CIP/WBS #:

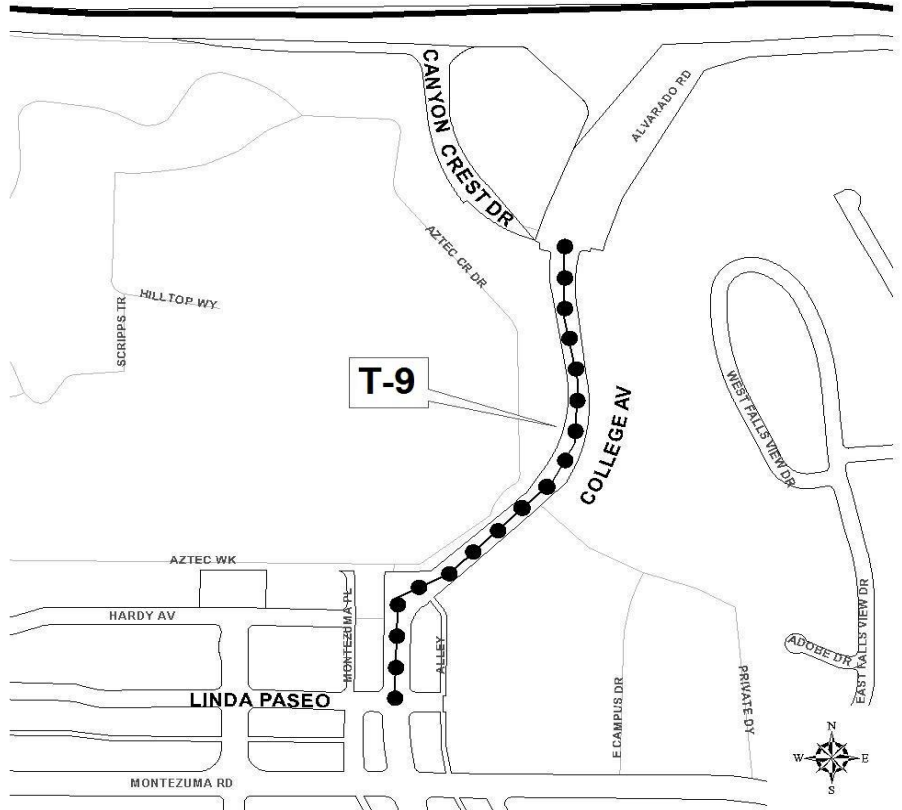
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING OF COLLEGE AVENUE FROM LINDO PASEO TO CANYON CREST DRIVE INTERSECTION TO A MODIFIED SIX LANE MAJOR STREET. THESE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION, EXISTING STRUCTURES REMOVAL AND PEDESTRIAN BRIDGE RECONSTRUCTION. IT ALSO INCLUDES CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: A FEASIBILITY STUDY IS REQUIRED IN ORDER TO DETERMINE THE SPECIFIC PROJECT AND MINIMIZE POTENTIAL IMPACT TO THE COMMUNITY. THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 11,500,000	UNIDENTIFIED
\$ 11,500,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: ALVARADO ROAD WIDENING: FEASIBILITY STUDY AND IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 10

COUNCIL DISTRICT: 9

CIP/WBS #:

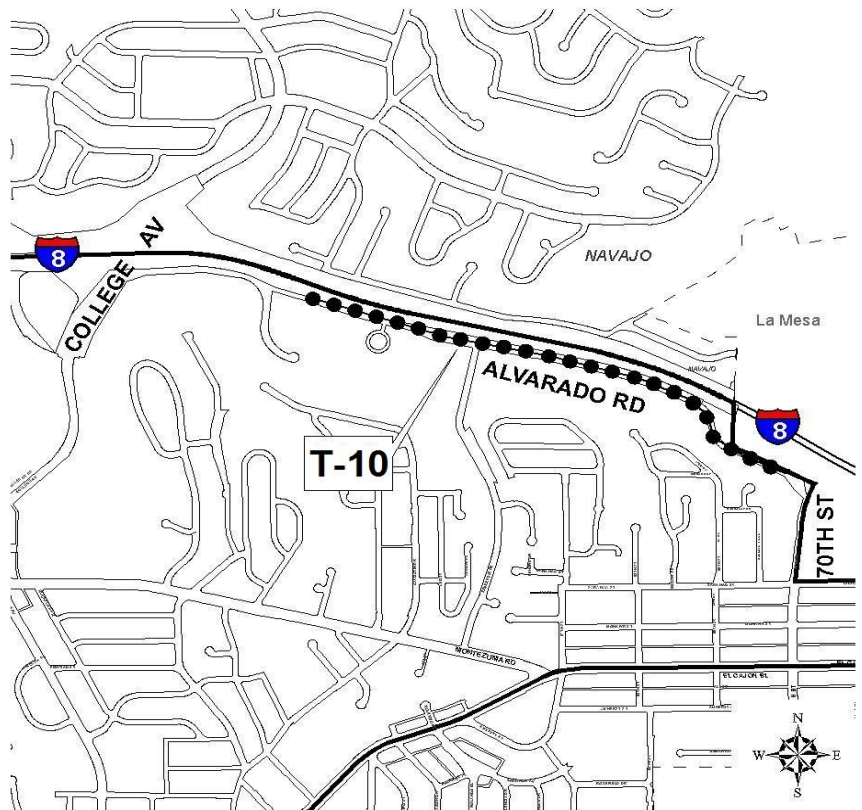
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT WILL WIDEN ALVARADO ROAD TO A THREE-LANE COLLECTOR (52' CURB TO CURB) FROM 1600' EAST OF COLLEGE AVENUE TO 300' WEST OF 70TH STREET WITH CLASS 3 BIKE LANES. THIS IMPROVEMENT REQUIRES ADDITIONAL RIGHT-OF-WAY ACQUISITION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: A FEASIBILITY STUDY IS REQUIRED IN ORDER TO DETERMINE THE SPECIFIC PROJECT AND MINIMIZE POTENTIAL IMPACT TO THE COMMUNITY. THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 4,614,400	UNIDENTIFIED
\$ 185,600	DEVELOPER*
\$ 4,800,000	TOTAL



*PLYMOUTH HEALTH INVESTMENT, LLC PER MITIGATED NEGATIVE DECLARATION FOR ALVARADO APARTMENTS PROJECT NO. 157028; TRANSPORTATION/CIRCULATION CONDITION NO. 3.

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**COLLEGE AVENUE AT MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS:
FEASIBILITY STUDY AND IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 11

COUNCIL DISTRICT: 9

CIP/WBS #:

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF COLLEGE AVENUE AT THE MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS. THESE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION, REMOVAL OF EXISTING STRUCTURES/BUILDINGS, TRAFFIC SIGNAL MODIFICATIONS AND RELOCATING RAISED CENTER MEDIAN. THESE IMPROVEMENTS WILL PROVIDE THREE THROUGH LANES, SEPARATE RIGHT-TURN LANES ON THE NORTH AND SOUTH LEGS OF COLLEGE AVENUE AT BOTH INTERSECTIONS. IT ALSO PROVIDES CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE:

A FEASIBILITY STUDY IS REQUIRED IN ORDER TO DETERMINE THE SPECIFIC PROJECT AND MINIMIZE POTENTIAL IMPACT TO THE COMMUNITY. THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 5,653,000	UNIDENTIFIED
\$ 230,000	DEVELOPER*
\$ 117,000	DEVELOPER**
\$ 6,000,000	TOTAL



*ROTH-MONTEZUMA PARTNERS, LP PER SITE DEVELOPMENT PERMIT NO. 858661; CONDITION NO. 39.

**AZTEC COURT, LLC PER SITE DEVELOPMENT PERMIT NO. 594945; CONDITION NO. 37.

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**COLLEGE AVENUE AND EL CAJON BOULEVARD INTERSECTION: FEASIBILITY STUDY
AND IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 12

COUNCIL DISTRICT: 9

CIP/WBS #:

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF COLLEGE AVENUE AT THE MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS. THESE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION, REMOVAL OF EXISTING STRUCTURES/BUILDINGS, TRAFFIC SIGNAL MODIFICATIONS AND RELOCATING RAISED CENTER MEDIAN. THESE IMPROVEMENTS WILL PROVIDE THREE THROUGH LANES, SEPARATE RIGHT-TURN LANES ON THE NORTH AND SOUTH LEGS OF COLLEGE AVENUE AT BOTH INTERSECTIONS. IT ALSO PROVIDES CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE:

A FEASIBILITY STUDY IS REQUIRED IN ORDER TO DETERMINE THE SPECIFIC PROJECT AND MINIMIZE POTENTIAL IMPACT TO THE COMMUNITY. THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 4,100,000	UNIDENTIFIED
\$ 4,100,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

EL CAJON BOULEVARD AT 70TH STREET INTERSECTION: FEASIBILITY STUDY AND IMPROVEMENTS

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 13

COUNCIL DISTRICT: 9

CIP/WBS #:

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS ON EL CAJON BOULEVARD AT THE 70TH STREET INTERSECTION. THESE IMPROVEMENTS INCLUDE WIDENING, WHICH REQUIRES ADDITIONAL RIGHT-OF-WAY, AND RELOCATING THE RAISED CENTER MEDIAN TO PROVIDE A SEPARATE RIGHT-TURN LANE ON THE WEST AND EAST LEGS, DUAL LEFT-TURN LANES ON THE WEST LEG, AND A SINGLE LEFT-TURN LANE ON THE EAST LEG. IT ALSO PROVIDES FOR CLASS II BICYCLE LANES.

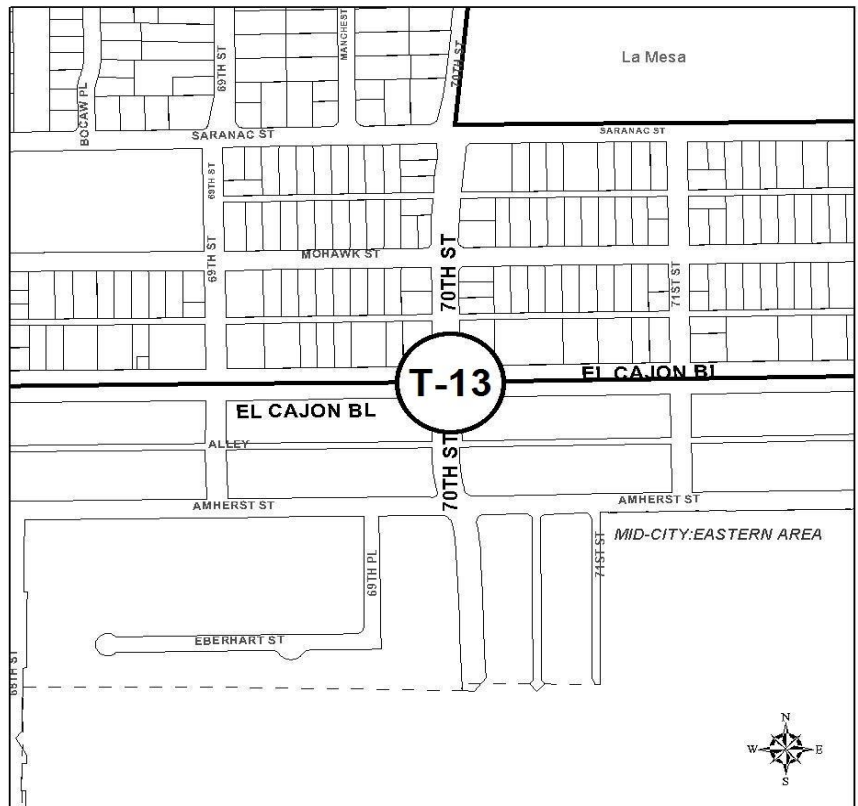
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE:

A FEASIBILITY STUDY IS REQUIRED IN ORDER TO DETERMINE THE SPECIFIC PROJECT AND MINIMIZE POTENTIAL IMPACT TO THE COMMUNITY. THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 1,600,000	UNIDENTIFIED
\$ 1,600,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**EL CAJON BOULEVARD FROM 54TH STREET TO 58TH STREET: FEASIBILITY STUDY
AND IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 14

COUNCIL DISTRICT: 9

CIP/WBS #:

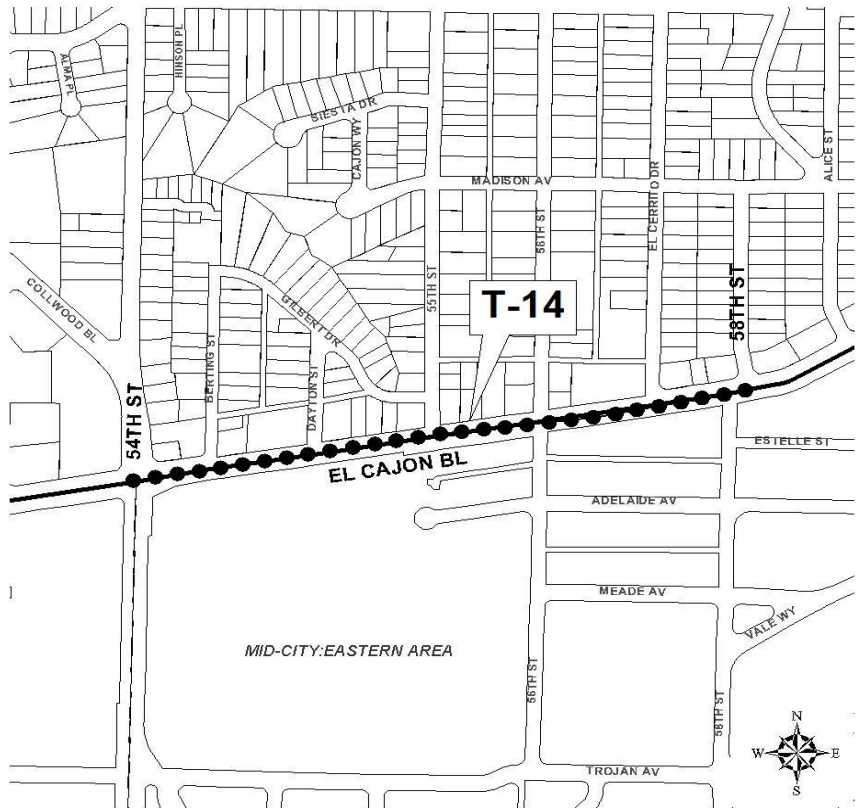
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF EL CAJON BOULEVARD TO A MODIFIED FOUR LANE MAJOR STREET WITH CLASS 3 BIKE ROUTES FROM 54TH STREET TO 58TH STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: A FEASIBILITY STUDY IS REQUIRED IN ORDER TO DETERMINE THE SPECIFIC PROJECT AND MINIMIZE POTENTIAL IMPACT TO THE COMMUNITY. THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 1,800,000	UNIDENTIFIED
\$ 1,800,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: 70TH STREET AT ALVARADO ROAD AND AT I-8 BRIDGE

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 15

CIP NO.:

COUNCIL DISTRICT: 9

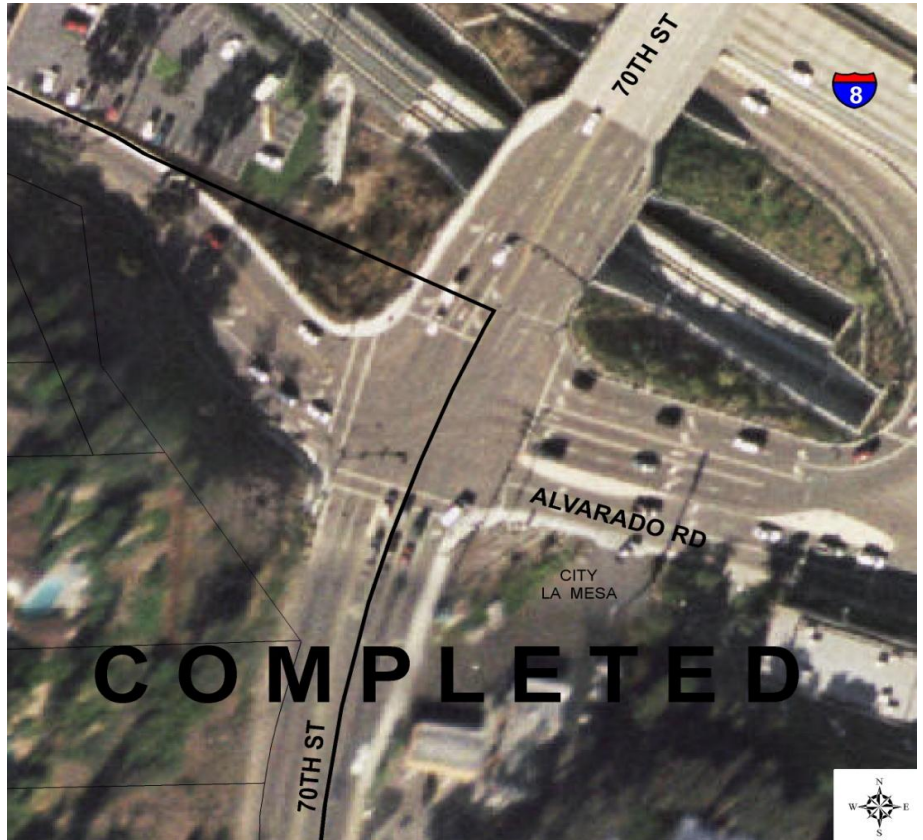
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR A THIRD NORTHBOUND THROUGH LANE ON 70TH STREET FROM THE I-8 BRIDGE TO SOUTH OF THE ALVARADO ROAD INTERSECTION. THESE IMPROVEMENTS INCLUDED I-8 BRIDGE WIDENING AND RIGHT-OF-WAY ACQUISITION AT THE SOUTHEAST CORNER OF 70TH STREET AND ALVARADO ROAD INTERSECTION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 1,700,000	SUBDIVIDER
\$ 1,700,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: 55TH STREET FROM MONTEZUMA ROAD TO HARDY AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 16

CIP NO.:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF 55TH STREET TO A FOUR-LANE COLLECTOR FROM MONTEZUMA ROAD TO HARDY AVENUE. THE WIDENING REQUIRED RIGHT-OF-WAY ACQUISITION AND EXISTING STRUCTURE REMOVAL.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 2,400,000	SUBDIVIDER
\$ 2,400,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: TRAFFIC SIGNAL AT MONTEZUMA ROAD AND CAMPANILE ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 17

CIP NO.: AIL-00005

COUNCIL DISTRICT: 9

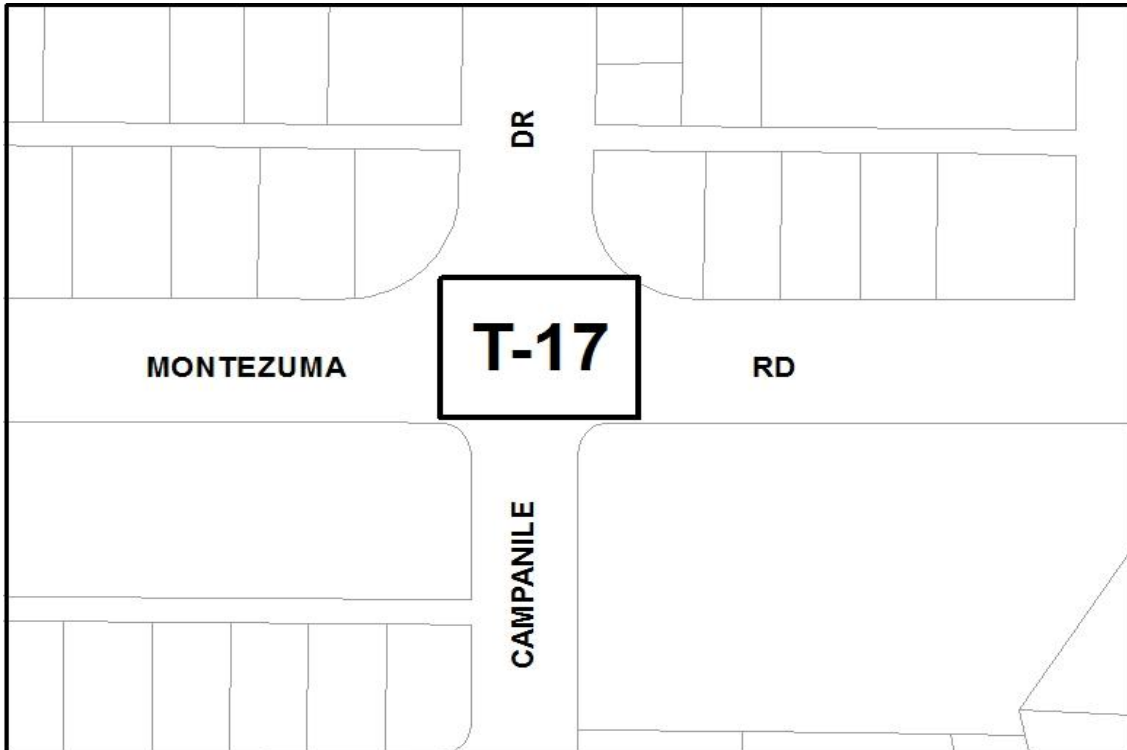
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AT THE MONTEZUMA ROAD AND CAMPANILE DRIVE INTERSECTION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS SCHEDULED TO BE COMPLETED IN FY 2015.

ESTIMATED COST	SOURCE
\$ 115,000	DEVELOPER IMPACT FEES
\$ 107,000	TRANSNET
\$ 222,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: 55TH STREET AND MONTEZUMA ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 18

CIP NO.:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AND LANE RE-STRIPING AT THE 55TH STREET AND MONTEZUMA ROAD INTERSECTION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 85,000	SUBDIVIDER
\$ 85,000	TOTAL



CITY OF SAN DIEGO

FACILITIES FINANCING SECTION

TITLE: ALVARADO ROAD APPROACH TO 70TH STREET

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 19

COUNCIL DISTRICT: 9

CIP NO.:

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE IMPROVEMENT OF THE WESTERLY ALVARADO ROAD APPROACH TO 70TH STREET. THESE IMPROVEMENTS INCLUDED RIGHT-OF-WAY ACQUISITION TO PROVIDE A SEPARATE RIGHT - TURN LANE FROM EASTBOUND ALVARADO ROAD TO SOUTHBOUND 70TH STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

ESTIMATED COST	SOURCE
\$ 763,400	UNIDENTIFIED
\$ 121,600	DEVELOPER*
\$ 885,000	TOTAL



*PLYMOUTH HEALTH INVESTMENT, LLC PER MITIGATED NEGATIVE DECLARATION FOR ALVARADO APARTMENTS PROJECT NO. 157028; TRANSPORTATION/CIRCULATION CONDITION NO. 4.

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: FAIRMOUNT AVENUE FROM MONTEZUMA ROAD TO I-8 IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 20

CIP NO.: 52-433.0

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR WIDENING FAIRMOUNT AVENUE TO SIX LANES FROM I-8 TO MONTEZUMA ROAD AND WIDENING RAMPS AND THE OVERPASS TO INCREASE THE CAPACITY OF THE MONTEZUMA ROAD/FAIRMOUNT AVENUE INTERCHANGE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 8,073,358	TRANSNET
\$ 865,380	GASTAX
\$ 100,000	STATE/LOCAL PARTNERSHIP
\$ 9,038,738	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: EL CAJON BOULEVARD AND MONTEZUMA ROAD INTERSECTION

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 21

COUNCIL DISTRICT: 9

CIP NO.:

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A LEFT-TURN LANE FROM EASTBOUND EL CAJON BOULEVARD TO NORTHBOUND MONTEZUMA ROAD WITHIN THE EXISTING RIGHT-OF-WAY. IT ALSO PROVIDED FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AT THE EL CAJON BOULEVARD AND MONTEZUMA ROAD INTERSECTION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 150,000	SUBDIVIDER
\$ 150,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: LINDO PASEO STORM DRAIN

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 22

COUNCIL DISTRICT: 9

CIP NO.: 11-285.0

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF CURB, GUTTER, AND STORM DRAIN SYSTEM ON THE NORTH SIDE OF LINDO PASEO DRIVE BETWEEN COLLEGE AVENUE AND CAMPANILE DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 50,000	CAPITAL OUTLAY
\$ 7,000	DEVELOPMENT IMPACT FEES
\$ 57,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: ADELPHI PLACE DRAIN

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP NO.: 11-295.0

PROJECT: T- 23

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT REPLACED THE EXISTING DRAINAGE SYSTEM WITH APPROXIMATELY 100 LINEAR FEET OF 18-INCH DRAIN PIPE AT THE WESTERLY END OF ADELPHI PLACE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 25,000	DEVELOPMENT IMPACT FEES
\$ 25,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: AUSTIN DRIVE DRAIN

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 24

CIP NO.: 11-296.0

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT REPLACED THE EXISTING DRAINAGE SYSTEM WITH APPROXIMATELY 170 LINEAR FEET OF 18-INCH DRAIN PIPE AND ASSOCIATED STRUCTURES ADJACENT TO 4876 AUSTIN DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 50,000	TRANSNET
\$ 30,000	DEVELOPMENT IMPACT FEES
\$ 80,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: CHAPARRAL WAY DRAIN - NORTH OF BAJA DRIVE

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 25

CIP NO.: 11-251.0

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT CONSTRUCTED 84 LINEAR FEET OF 18-INCH REINFORCED CONCRETE PIPE AND ASSOCIATED CLEANOUTS AND INLETS ON CHAPARRAL WAY NORTH OF BAJA DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 120,000	TRANSNET
\$ 120,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: 55TH STREET FROM HARDY AVENUE TO REMINGTON ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 26

CIP NO.:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF 55TH STREET TO A FOUR-LANE COLLECTOR FROM HARDY AVENUE TO REMINGTON ROAD. THE WIDENING REQUIRED RIGHT-OF-WAY ACQUISITION AND EXISTING STRUCTURE REMOVAL. THE INSTALLATION OF TRAFFIC SIGNALS AT HARDY AVENUE AND REMINGTON WERE NOT INCLUDED WITH THIS PROJECT.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: PROJECT HAS BEEN COMPLETED BY SAN DIEGO STATE UNIVERSITY (SDSU).

ESTIMATED COST	SOURCE
\$ 900,000	SDSU
\$ 900,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: 55TH STREET AND REMINGTON ROAD: TRAFFIC SIGNAL

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 27

CIP NO.:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE INSTALLATION OF A NEW TRAFFIC SIGNAL AT 55TH STREET AND REMINGTON ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: PROJECT HAS BEEN COMPLETED BY SAN DIEGO STATE UNIVERSITY (SDSU).

ESTIMATED COST	SOURCE
\$ 110,000	SDSU
\$ 110,000	TOTAL



CITY OF SAN DIEGO

FACILITIES FINANCING SECTION

TITLE: **MISSION VALLEY EAST LRT EXTENSION**

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 28

COUNCIL DISTRICT: 9

CIP NO.:

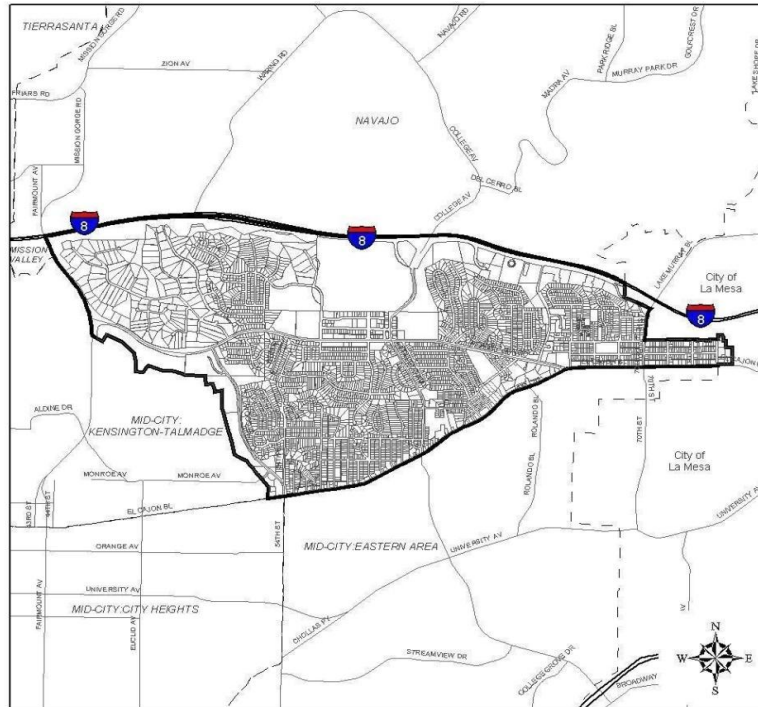
COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF THE MISSION VALLEY EAST LIGHT RAIL TRANSIT LINE AT AN ESTIMATED TOTAL COST OF \$490,800,000. THE SDSU SEGMENT, AT A COST OF \$94,000,000, INCLUDES A LOOP ALIGNMENT THROUGH THE SDSU CAMPUS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT IS COMPLETE.

ESTIMATED COST	SOURCE
\$ 84,320,000	FEDERAL
\$ 5,060,000	STATE
\$ 4,620,000	TRANSNET
\$ 94,000,000	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**I-8 WARING ROAD INTERCHANGE TO CANYON CREST: FEASIBILITY STUDY
[REMOVED]**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T- 29

COUNCIL DISTRICT: 9

CIP NO.:

COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT WAS FOR A STUDY OF THE FEASIBILITY OF EXTENDING WARING ROAD ALONG THE SOUTH SIDE OF INTERSTATE 8 (BEGINNING AT THE EXISTING I-8/WARING ROAD INTERCHANGE: AND CONNECTING TO CANYON CREST DRIVE).

JUSTIFICATION: THIS PROJECT WAS REMOVED AS IT WAS COMPLETED AS PART OF PROJECT NO. T-28.

SCHEDULE: THIS PROJECT WAS REMOVED.

ESTIMATED COST	SOURCE
\$ -	TOTAL

REMOVED