

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-11
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **ALVARADO ROAD APPROACH TO 70TH STREET**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 50,000
ENGR/CONSTR 30,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
80,000	REDEVELOPMENT								
80,000	TOTAL	0	0	0	0	0	0	0	0

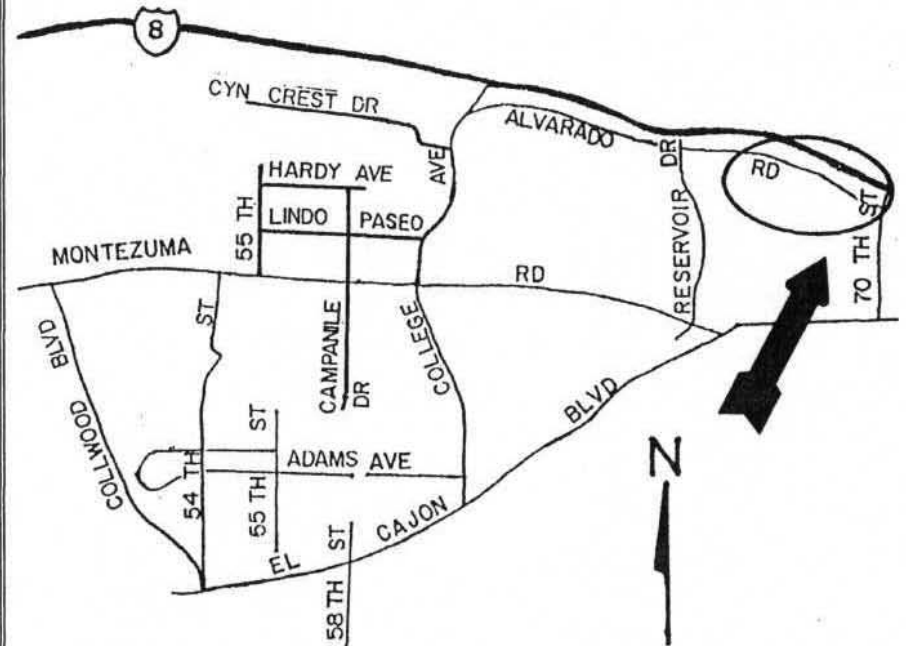
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF THE WESTERLY ALVARADO ROAD APPROACH TO 70TH STREET. THESE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION TO PROVIDE A SEPARATE RIGHT-TURN LANE, FROM EASTBOUND ALVARADO ROAD TO SOUTHBOUND 70TH STREET.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-12

COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: EL CAJON BOULEVARD AT 70TH STREET IMPROVEMENTS

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND 720,000
ENGR/CONSTR 280,000

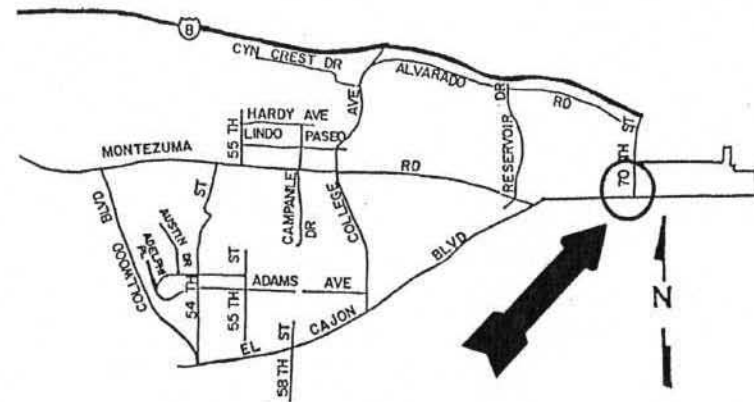
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	310,000 REDEVELOPMENT 690,000 UNIDENTIFIED								
	1,000,000 TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS ON EL CAJON BOULEVARD AT THE 70TH STREET INTERSECTION. THESE IMPROVEMENTS INCLUDE WIDENING, WHICH REQUIRES ADDITIONAL RIGHT-OF-WAY, AND RELOCATING THE RAISED CENTER MEDIAN TO PROVIDE A SEPARATE RIGHT-TURN LANE ON THE WEST AND EAST LEGS, DUAL LEFT-TURN LANES ON THE WEST LEG AND A SINGLE LEFT-TURN LANE ON THE EAST LEG. IT ALSO PROVIDES FOR CLASS II BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-13

COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **MONTEZUMA ROAD AND COLLWOOD BOULEVARD IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 350,000

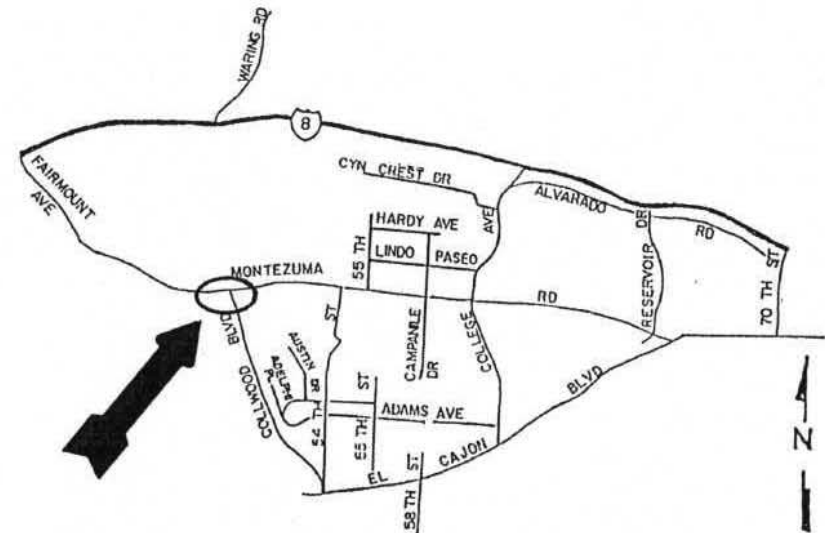
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
322,000 REDEVELOPMENT 28,000 UNIDENTIFIED										
350,000 TOTAL		0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS OF THE MONTEZUMA ROAD AND COLLWOOD BOULEVARD INTERSECTION WITHIN THE EXISTING RIGHT-OF-WAY. THESE IMPROVEMENTS INCLUDE RELOCATING THE RAISED CENTER MEDIAN TO PROVIDE DUAL LEFT-TURN LANES FROM WESTBOUND MONTEZUMA ROAD TO SOUTHBOUND COLLWOOD BOULEVARD, THE BIKE LANE AND RESTRICTED PARKING ARE RETAINED.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-14,15,16

COUNCIL DISTRICT: 2
COMMUNITY: COLLEGE AREA

TITLE: TRAFFIC SIGNALS

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND
ENGR/CONSTR 330,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
330,000	REDEVELOPMENT									
330,000	TOTAL	0	0	0	0	0	0	0	0	
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

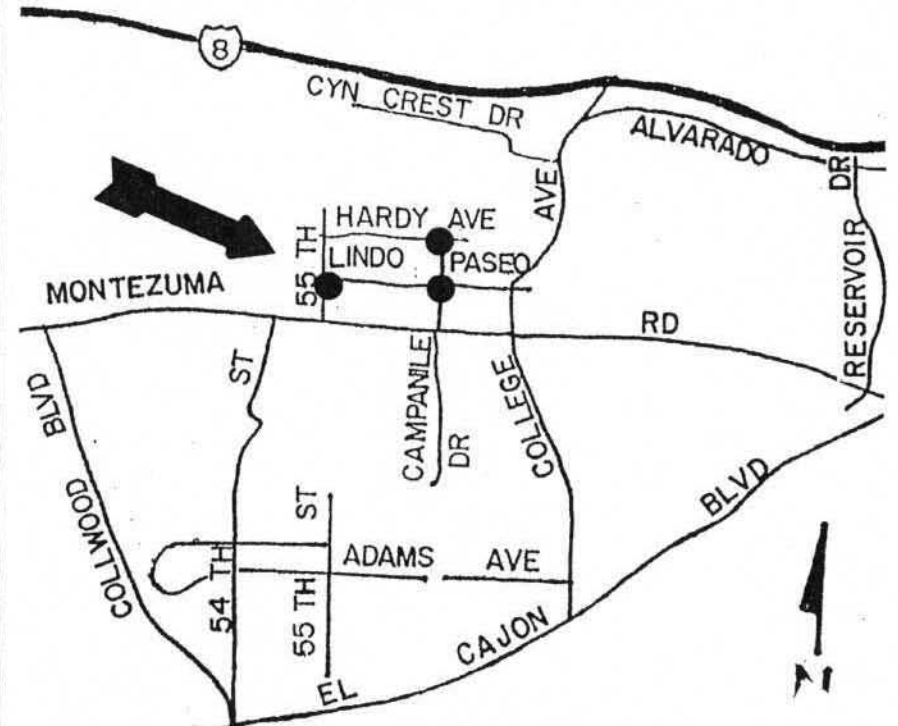
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF NEW TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS.

- 14 - HARDY AVENUE AND CAMPANILE DRIVE (\$110,000)
- 15 - LINDO PASEO AND CAMPANILE DRIVE (\$110,000)
- 16 - 55TH STREET AND LINDO PASEO (\$110,000)

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-17

COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **TRAFFIC SIGNAL INTERCONNECT**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 800,000

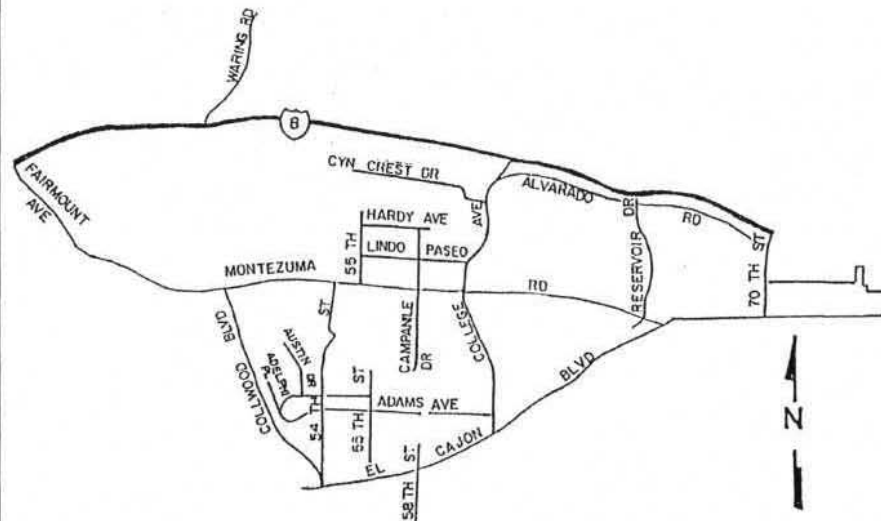
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	448,000 REDEVELOPMENT								
	352,000 UNIDENTIFIED								
	800,000 TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF VARIOUS TRAFFIC SIGNAL SUBSYSTEMS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS NEEDED TO ACCOMMODATE THE GROWING NEED TO CENTRALLY CONTROL HEAVILY TRAVELLED ARTERIALS, WITH MORE EFFICIENT SIGNAL COORDINATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-18
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: **WARING ROAD, I-8 WARING ROAD INTERCHANGE
TO CANYON CREST: FEASIBILITY STUDY**

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR 100,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
100,000	REDEVELOPMENT								
100,000	TOTAL	0	0	0	0	0	0	0	0

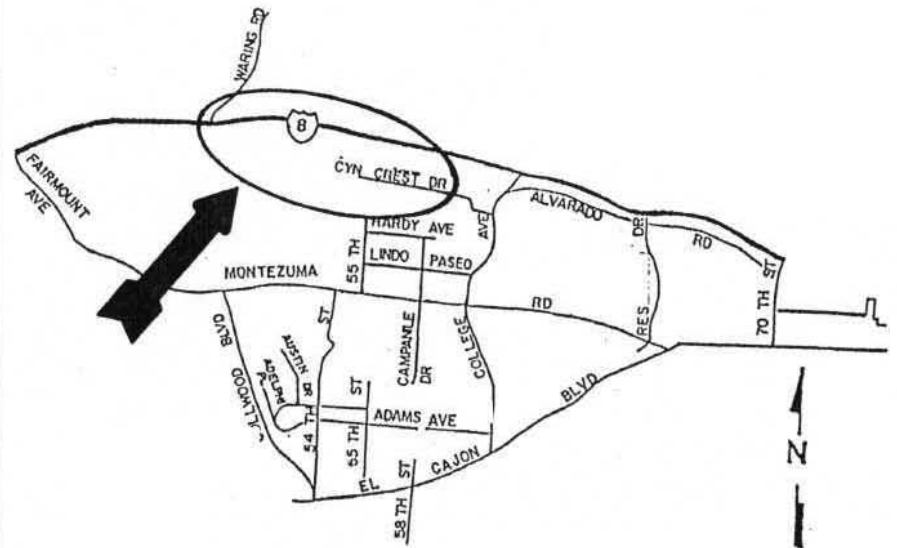
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT IS FOR A STUDY OF THE FEASIBILITY OF EXTENDING WARING ROAD ALONG THE SOUTH SIDE OF INTERSTATE 8 (BEGINNING AT THE EXISTING I-8/WARING ROAD INTERCHANGE) AND CONNECTING TO CANYON CREST DRIVE. THE STUDY COULD BE ACCOMPLISHED AS PART OF MTDB'S EVALUATION OF A LIGHT RAIL TRANSIT LINE ALONG INTERSTATE 8 AS AN ELEMENT OF AN ENVIRONMENTAL ANALYSIS, OR AS PART OF THE CITY REVIEW OF THE COLLEGE AREA CIRCULATION SYSTEM.

JUSTIFICATION: DETERMINATION SHOULD BE MADE IF SUCH A CONNECTION COULD OFFER CONGESTION RELIEF AT THE I-8 COLLEGE AVENUE INTERCHANGE.

SCHEDULE: THIS PROJECT WILL BE CONDUCTED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CA-19
COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE: FAIRMOUNT AVENUE FROM MONTEZUMA ROAD TO I-8 WIDEN AND IMPROVEMENT

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR 4,490,150

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	
948,240	TRANS C	250,000	698,240							
50,000	S/L N		50,000							
3,059,220	TNBOND C		3,059,220							
432,690	GASTAX C		432,690							
		D	DC							
4,490,150	TOTAL	250,000	4,240,150	0	0	0	0	0	0	
L=Land Acqulsition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR WIDENING FAIRMOUNT AVENUE TO SIX LANES FROM I-8 TO MONTEZUMA ROAD AND WIDENING RAMPS AND THE OVERPASS TO INCREASE THE CAPACITY OF THE MONTEZUMA ROAD/FAIRMOUNT AVENUE INTERCHANGE. 50% OF TOTAL PROJECT COSTS OF \$8,980,300 ARE REFLECTED IN THIS COMMUNITY AND 50% IN THE MID-CITY COMMUNITY.

JUSTIFICATION: CURRENT TRAFFIC VOLUMES ARE BEYOND THE DESIRABLE CAPACITY FOR THE EXISTING IMPROVEMENT OF FAIRMOUNT BETWEEN I-8 AND MONTEZUMA ROAD. IMPROVEMENT OF FAIRMOUNT AVENUE TO MEET PRIMARY ARTERIAL STREET STANDARDS AND IMPROVEMENT OF THE INTERCHANGE ARE REQUIRED TO ASSURE THE EFFICIENT MOVEMENT OF TRAFFIC.

SCHEDULE: DESIGN OF THIS PROJECT WILL BE COMPLETED IN FY 1994. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 1994 AND BE COMPLETED IN 1995.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 52-433.0

