

CITY OF SAN DIEGO  
 FACILITIES FINANCING PROGRAM  
 COMPLETED PARK AND RECREATION PROJECTS (PG 1 OF 4)

<b>TITLE:</b>	<b>SOLANA HIGHLANDS NEIGHBORHOOD PARK</b>	<b>C P/R-1</b>
		CIP # prior to FY 2010: 295890 PFFP # prior to FY 2009: 21A-6C
DESCRIPTION:	ACQUISITION AND DEVELOPMENT OF 15-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH ELEMENTARY SCHOOL; 3 ACRES RESERVED FOR SCHOOL BUILDINGS AND 12 ACRES DEVELOPED AS A MULTI-USE PARK. COMPLETED IN 1988.	
FUNDING:	\$3,019,687 CV FBA	100%
<b>TITLE:</b>	<b>CARMEL DEL MAR NEIGHBORHOOD PARK</b>	<b>C P/R-2</b>
		CIP # prior to FY 2010: 295890 PFFP # prior to FY 2009: 21A-6D
DESCRIPTION:	ACQUISITION AND DEVELOPMENT OF 15-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH ELEMENTARY SCHOOL. 3 ACRES RESERVED FOR SCHOOL BUILDINGS AND 12 ACRES DEVELOPED AS A MULTI-USE PARK. COMPLETED IN 1988.	
FUNDING:	\$3,193,753 CV FBA	100%
<b>TITLE:</b>	<b>CARMEL GROVE MINI-PARK - NEIGHBORHOOD 6</b>	<b>C P/R-3</b>
		CIP # prior to FY 2010: 296450 PFFP # prior to FY 2009: 21-34A
DESCRIPTION:	ACQUISITION AND DEVELOPMENT OF A MINI-PARK. COMPLETED IN 1988.	
FUNDING:	\$1,470,000 CV FBA	100%
<b>TITLE:</b>	<b>TORREY HIGHLANDS NEIGHBORHOOD PARK - NEIGHBORHOOD 7</b>	<b>C P/R-4</b>
		CIP # prior to FY 2010: 296640 PFFP # prior to FY 2009: 21-35
DESCRIPTION:	ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK. COMPLETED IN 1990.	
FUNDING:	\$2,005,554 CV FBA	100%
<b>TITLE:</b>	<b>WINDWOOD II MINI-PARK - NEIGHBORHOOD 1</b>	<b>C P/R-5</b>
		CIP # prior to FY 2010: 296270 PFFP # prior to FY 2009: 21-31
DESCRIPTION:	ACQUISITION AND DEVELOPMENT OF AN 1.1 ACRE MINI-PARK IN NEIGHBORHOOD 1. COMPLETED IN 1991.	
FUNDING:	\$701,850 CV FBA	100%
<b>TITLE:</b>	<b>DEL MAR TRAILS PARK - NEIGHBORHOOD 5</b>	<b>C P/R-6</b>
		CIP # prior to FY 2010: 297130 PFFP # prior to FY 2009: 21-40
DESCRIPTION:	3-ACRE MINI-PARK. DEVELOPER DONATED LAND (\$850,000) AND WAS REIMBURSED FOR PARK DEVELOPMENT COSTS. COMPLETED IN 1993.	
FUNDING:	\$356,339 CV FBA	30%
	<u>\$850,000</u> DEV/SUB	<u>70%</u>
	\$1,206,339	100%

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<b>TITLE:</b>	<b>CARMEL CREEK NEIGHBORHOOD PARK - NEIGHBORHOOD</b>	<b>C P/R-7</b>
	CIP # prior to FY 2010: 294150 PFFP # prior to FY 2009: 21-6A	
<b>DESCRIPTION:</b>	ACQUISITION AND DEVELOPMENT OF 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH ELEMENTARY SCHOOL. COMPLETED IN 1995.	
<b>FUNDING:</b>	\$4,446,000 CV FBA 97%	
	<u>\$130,000</u> PARK FEE <u>3%</u>	
	\$4,576,000 100%	
<b>TITLE:</b>	<b>CARMEL VIEW MINI-PARK - NEIGHBORHOOD 6</b>	<b>C P/R-8</b>
	CIP # prior to FY 2010: 296450 PFFP # prior to FY 2009: 21-34B	
<b>DESCRIPTION:</b>	1-ACRE MINI-PARK IN NEIGHBORHOOD 6. COMPLETED IN 1999.	
<b>FUNDING:</b>	\$441,064 CV FBA 100%	
<b>TITLE:</b>	<b>ASHLEY FALLS NEIGHBORHOOD PARK - NEIGHBORHOOD 4</b>	<b>C P/R-9</b>
	CIP # prior to FY 2010: 296280 PFFP # prior to FY 2009: 21-6B	
<b>DESCRIPTION:</b>	ACQUISITION AND DEVELOPMENT OF 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH ELEMENTARY SCHOOL. COMPLETED IN 2001.	
<b>FUNDING:</b>	\$10,067,190 CV FBA 100%	
<b>TITLE:</b>	<b>TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS</b>	<b>C P/R-10</b>
	CIP # prior to FY 2010: 296020 PFFP # prior to FY 2009: 21-48	
<b>DESCRIPTION:</b>	1-ACRE OFF-LEASH AREA (IN ENHANCED OPEN SPACE), IN THE CARMEL VALLEY MAINTENANCE ASSESSMENT DISTRICT. COMPLETED IN 2002.	
<b>FUNDING:</b>	\$15,781 CV FBA 100%	
<b>TITLE:</b>	<b>CARMEL KNOLLS RENAISSANCE PARK - NEIGHBORHOOD 1</b>	<b>C P/R-11</b>
	CIP # prior to FY 2010: 296270 PFFP # prior to FY 2009: 21-30	
<b>DESCRIPTION:</b>	ACQUISITION AND DEVELOPMENT OF 5-ACRE MINI-PARK AT CARMEL CANYON ROAD AND CARMEL KNOLLS ROAD. COMPLETED IN 2003.	
<b>FUNDING:</b>	\$3,545,860 CV FBA 100%	
<b>TITLE:</b>	<b>SAGE CANYON NEIGHBORHOOD PARK - NEIGHBORHOOD 10</b>	<b>C P/R-12</b>
	CIP # prior to FY 2010: 296870 PFFP # prior to FY 2009: 21A-2	
<b>DESCRIPTION:</b>	ACQ. AND DEVELOPMENT OF 12-ACRE NEIGH. PARK AND JOINT-USE AREA CONTIGUOUS TO ELEMENTARY SCHOOL SITE. COMPLETED IN 2003.	
<b>FUNDING:</b>	\$7,590,258 CV FBA 100%	
<b>TITLE:</b>	<b>CARMEL DEL MAR PARK - PLAY AREA UPGRADES</b>	<b>C P/R-13</b>
	CIP # prior to FY 2010: 298400 PFFP # prior to FY 2009: 21-46A	
<b>DESCRIPTION:</b>	UPGRADE OF PLAYGROUND EQUIPMENT TO MEET STATE/FEDERAL SAFETY & ACCESSIBILITY REQUIREMENTS. COMPLETED IN 2004.	
<b>FUNDING:</b>	\$46,723 CV FBA 30%	
	<u>\$109,550</u> STATE <u>70%</u>	
	\$156,273 100%	

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<b>TITLE:</b>	<b>SOLANA HIGHLANDS NEIGHBORHOOD PARK - PLAY AREA UPGRADES</b>	<b>C P/R-14</b>
		CIP # prior to FY 2010: 298410 PFFP # prior to FY 2009: 21-46B
DESCRIPTION:	UPGRADE OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS. COMPLETED IN 2005.	
FUNDING:	\$299,808 CV FBA	100%
<b>TITLE:</b>	<b>LINEAR PARK - SDG&amp;E EASEMENT (DELETED)</b>	<b>C P/R-15</b>
		CIP # prior to FY 2010: 295430 PFFP # prior to FY 2009: 21-47
DESCRIPTION:	PROPOSED PROJECT TO CONVERT OVERHEAD TRANSMISSION LINES TO UNDERGROUND, FROM TORREY HIGHLANDS PARK TO SR-56, AND CREATE PEDESTRIAN PARKWAY. PROJECT DELETED.	
FUNDING:	\$142,152 CV FBA	100%
<b>TITLE:</b>	<b>CARMEL VALLEY MULTI-USE TRAIL - SHAW VALLEY</b>	<b>C P/R-16</b>
		CIP # prior to FY 2010: 526590 PFFP # prior to FY 2009: 21A-21
DESCRIPTION:	10,000 FT OF SURFACED 8-FT HIKING/EQUESTRIAN TRAIL, FROM TERMINUS OF SOUTHERN EQUESTRIAN TRAIL IN DEL MAR MESA THROUGH CV NEIGHBORHOOD 10, UNDER CARMEL MOUNTAIN RD AND INTO PENASQUITOS CANYON. COMPLETED IN 2005.	
FUNDING:	\$518,494 CV FBA	100%
<b>TITLE:</b>	<b>CARMEL VALLEY COMMUNITY PARK - TOWN CENTER</b>	<b>C P/R-17</b>
		CIP # prior to FY 2010: 296250 PFFP # prior to FY 2009: 21-1, 21A-22 FY 2009 PFFP #: P/R-11
DESCRIPTION:	ACQUISITION AND DEVELOPMENT OF 17-ACRE COMMUNITY PARK AT TOWNSGATE DRIVE AND EL CAMINO REAL. COMPLETED IN 2000. TORREY HILLS CONTRIBUTION WAS PROVIDED AS PER THE SORRENTO HILLS DEVELOPMENT AGREEMENT.	
FUNDING:	\$20,118,975 CV FBA	98%
	\$346,227 THILLS	2%
	<u>\$92,162</u> DVP/SUB	<u>0%</u>
	\$20,557,364	100%

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<b>TITLE:</b>		<b>C.V. Community Park South - Neighborhood 8A</b>	<b>C P/R-18</b>
		WBS # post 2010: S-00670 CIP # prior to FY 2010: 297640 PFFP # prior to FY 2009: 21A-1 FY 2009 PFFP #: P/R-1	
DESCRIPTION: 20-ACRE (15 USEABLE) COMMUNITY PARK SERVING CARMEL VALLEY AND SORRENTO HILLS. COMPLETED IN 2012. TORREY HILLS CONTRIBUTION WAS PROVIDED AS PER THE SORRENTO HILLS DEVELOPMENT			
FUNDING:	\$1,902,684	CV FBA	20.2% (PENDING ACCOUNT CLOSEOUT.)
	\$5,495,702	DMUSD	58.4%
	\$2,006,596	THILLS	21.3%
	<u>\$11,000</u>	PARKFEE	<u>0.1%</u>
	\$9,415,981		100.0%
<b>TITLE:</b>		<b>C.V. Community Park South Recreation Building</b>	<b>C P/R-19</b>
		WBS # post 2010: S-00635 CIP # prior to FY 2010: 294070 PFFP # prior to FY 2009: 21A-28 FY 2009 PFFP #: P/R-2	
DESCRIPTION: CONSTRUCTION OF A 16,347 SQ. FT. RECREATION BUILDING TO SERVE CARMEL VALLEY AND TORREY HILLS, LOCATED IN CARMEL VALLEY NEIGHBORHOOD 8A. COMPLETED IN 2012. TORREY HILLS CONTRIBUTION WAS PROVIDED AS PER THE SORRENTO HILLS DEVELOPMENT			
FUNDING:	\$4,505,535	CV FBA	84.9%
	\$631,033	THILLS	11.9%
	\$153,000	DEV/SUBD.	2.9%
	<u>\$15,967</u>	PARK FEE	<u>0.3%</u>
	\$5,305,535		100.0%
<b>TITLE:</b>		<b>C.V. Skate Park</b>	<b>C P/R-20</b>
		CIP # prior to FY 2010: 298870 PFFP # prior to FY 2009: 21-51 FY 2009 PFFP #: P/R-4	
DESCRIPTION: DESIGN AND CONSTRUCTION OF A 26,000 SQ. FT. SKATE PARK ON EL CAMINO REAL; INCLUDING A 20,000 SQ. FT. SKATE AREA AND A SMALL COMFORT STATION/OFFICE BUILDING. COMPLETED IN 2010.			
FUNDING:	\$2,411,641	CV FBA	98%
	<u>\$50,000</u>	SUBAREA II	<u>2%</u>
	\$2,461,641		100%

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DELETED PARK AND RECREATION PROJECT (PG 1 OF 1)

<b>TITLE:</b>	<b>RECREATION FACILITIES STUDY (DELETED)</b>	<b>C P/R-21</b>
	CIP # prior to FY 2010: n/a	
	FY 2009 PFFP #: P/R-6	
<b>DESCRIPTION:</b>	RECREATIONAL FACILITIES STUDY PROPOSED IN 2009 (TO FOCUS ON THE FEASIBILITY OF CONSTRUCTING COVERED ROLLER HOCKEY/ARENA SOCCER FACILITY). DELETED IN FY 2014.	