

CITY OF SAN DIEGO
 FACILITIES FINANCING PROGRAM
 COMPLETED POLICE, FIRE AND LIBRARY PROJECTS (PG 1 OF 1)

TITLE:	NORTHWEST AREA POLICE STATION			C PO-1
				WBS # post 2010: S-00815 CIP # prior to FY 2010: 360590 PFFP # prior to FY 2009: 21-44 ; 21A-4
DESCRIPTION:	ACQUISITION AND CONSTRUCTION OF A 6-ACRE SITE ON EL CAMINO REAL TO INCLUDE A 21,769 SQ. FT POLICE COMMAND AREA STATION, LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, AND CAR WASH, PRIMARILY SERVING THE CARMEL VALLEY, DEL MAR MESA, AND TORREY HILLS COMMUNITIES. COMPLETED IN 2007. TORREY HILLS CONTRIBUTION WAS PROVIDED AS PER THE SORRENTO HILLS DEVELOPMENT			
FUNDING:	\$11,429,830	CV FBA	62%	
	\$2,376,647	THILLS	13%	
	\$4,036,672	DMM FBA	22%	
	\$549,109	PHR FBA	3%	
	<u>\$18,392,258</u>		<u>100%</u>	
TITLE:	FIRE STATION #24			C F-1
				CIP # prior to FY 2010: 330140 PFFP # prior to FY 2009: 21-3; 21A-3
DESCRIPTION:	CONSTRUCTION OF A 6,500 SQ. FT. FIRE STATION AT 13802 MERCADO DRIVE HOUSING TWO ENGINES AND ONE BRUSH APPARATUS (4-PERSON FACILITY), SERVING THE CARMEL VALLEY AND TORREY HILLS COMMUNITIES. COMPLETED IN 1993. TORREY HILLS CONTRIBUTION WAS PROVIDED AS PER THE SORRENTO HILLS DEVELOPMENT AGREEMENT.			
FUNDING:	\$1,582,700	CV FBA	86%	
	\$199,500	THILLS	11%	
	\$62,000	CAPOUT	3%	
	<u>\$1,844,200</u>		<u>100%</u>	
TITLE:	CARMEL VALLEY BRANCH LIBRARY			C L-1
				CIP # prior to FY 2010: 350700, 35070 and 790020 PFFP # prior to FY 2009: 21-4; 21A-6
DESCRIPTION:	CONSTRUCTION OF A 13,000 SQ. FT. LIBRARY ON A 1.5 ACRE SITE IN CV NEIGHBORHOOD 9 ON TOWNSGATE DRIVE, SERVING THE CARMEL VALLEY AND TORREY HILLS COMMUNITIES. COMPLETED IN 1994. TORREY HILLS CONTRIBUTION WAS PROVIDED AS PER THE SORRENTO HILLS DEVELOPMENT AGREEMENT.			
FUNDING:	\$4,211,000	CV FBA	97%	
	\$137,000	THILLS	3%	
	<u>\$4,348,000</u>		<u>100%</u>	