

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: **Miscellaneous Transportation Improvements** **Project:** **T-42**
Previous PFFP #: T-2

Department: Engineering and Capital Projects Council District: 1
CIP/WBS #: Multiple Community Plan: CV

Description: This project would provide for necessary street, traffic and transportation-related improvements to include, but are not limited to, flashing beacons, signal modifications and synchronizations, traffic calming measures, and improvement to promote and provide alternative transportation

Justification: This project is consistent with the Carmel Valley Community Plan and the City's General Plan, and is needed to serve the community at full buildout.

Schedule: The current Flashing Beacon project (WBS 00987) is scheduled for FY 2014. Projects may be alternatively or additionally funded by Developer Impact Fee (DIF) funds if available.

Source	Funding	Expended	Cont. Appr.	FY 2014	FY 2015	2016-2020
FBA-CV	\$2,035,000	\$7,521	\$27,479	\$0	\$500,000	\$1,500,000
Unidentified	\$500,000					
TOTAL	\$2,535,000	\$7,521	\$27,479	\$0	\$500,000	\$1,500,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: El Camino Real/SR-56 Bike Path Connector **Project:** T-43
Previous PFFP #: T-4

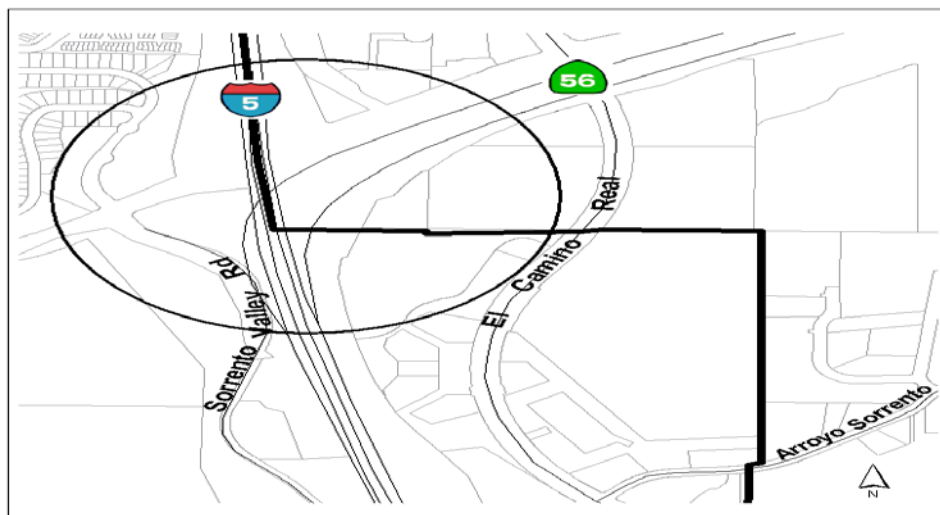
Department: Engineering and Capital Projects Council District: 1
 CIP/WBS #: 582080; W-00981 Community Plan: CV

Description: This project will provide for a pervious concrete bike path access link from El Camino Real to the existing SR-56 bike path. The existing dirt path will be graded and a commercial concrete driveway will be installed on El Camino Real to allow for improved access to the path.

Justification: This project is consistent with the Carmel Valley Community Plan and the City's General Plan, and is needed to serve the community at full buildout.

Schedule: In FY 2013, design was at 75%. Design completion and construction is on hold until culvert maintenance issues can be resolved (anticipate in FY 2014). Project may be alternatively or additionally funded by Carmel Valley Development Impact Fees (DIF) if available.

Source	Funding	Expended	Cont. Appr.	FY 2014	FY 2015	2016-2020
FBA-CV	\$461,640	\$93,540	\$173,960	\$194,140	\$0	\$0
TOTAL	\$461,640	\$93,540	\$173,960	\$194,140	\$0	\$0



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Title: I-5 Underpass - Bikeway/Pedestrian Connector **Project:** T-44
Previous PFFP #: T-5

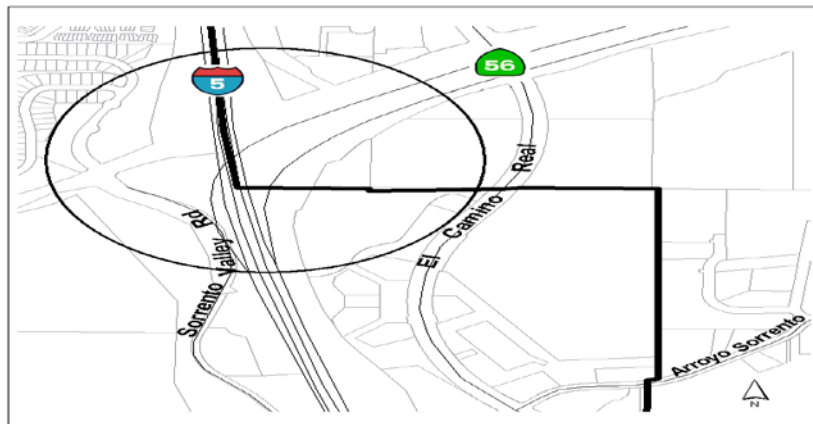
Department: Engineering and Capital Projects 1
CIP/WBS #: 582090; S-00982 Community Plan: CV

Description: This project will provide the missing link between two existing bike/pedestrian paths: the regional bike connection that runs parallel to the SR-56 corridor and the Sorrento Valley Road multi-use bike/pedestrian path. The connector will pass under the I-5 freeway just south of the Carmel Valley Road interchange.

Justification: This project is consistent with the Carmel Valley Community Plan and the City's General Plan, and is needed to serve the community at full buildout.

Schedule: Design is scheduled to begin in FY 2013. Construction is contingent upon the timing and availability of funding; and CALTRANS may include this project as part of the I-5 Freeway Widening project. Project may be alternatively or additionally funded by Carmel Valley Development Impact Fees (DIF) if available.

Source	Funding	Expended	Cont. Appr.	FY 2014	FY 2015	2016-2020
FBA-CV	\$535,000	\$0	\$535,000	\$0	\$0	\$0
Other	\$1,116,010					
TOTAL	\$1,651,010	\$0	\$535,000	\$0	\$0	\$0



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CITY OF SAN DIEGO
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Title: Traffic Signals on Carmel Country Rd.

Project: T-45
Previous PFFP #s: 21A-31; T-7

Department: Engineering and Capital Projects
CIP/WBS #: N/A

Council District: 1
Community Plan: CV

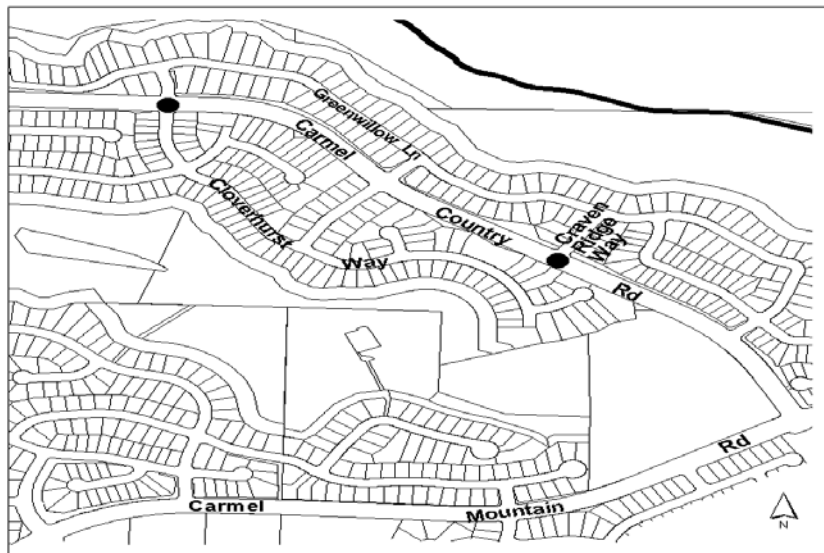
Description: This project will provide for the installation of traffic signals at two locations on Carmel Country Road at Cloverhurst Way and at Craven Ridge Way.

Justification: This project is consistent with the Carmel Valley Community Plan and the City's General Plan, and is needed to serve the community at full buildout.

Note: These signals are a Del Mar Mesa Developer Responsibility, to accommodate the traffic created by development in that community.

Schedule: The signal at Cloverhurst has been completed. Installation of the second signal will be provided by the developer at a later date.

Source	Funding	Expended	Cont. Appr.	FY 2014	FY 2015	2016-2020
DEV/SUB	\$310,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$310,000	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
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Title: Carmel Mountain Rd. Eastern Wildlife Bridge and Roadway Segment

Project: T-46

Previous PFFP #s: 21A-17; T-9

Department: Engineering and Capital Projects
CIP/WBS #.: I.O. 21001211

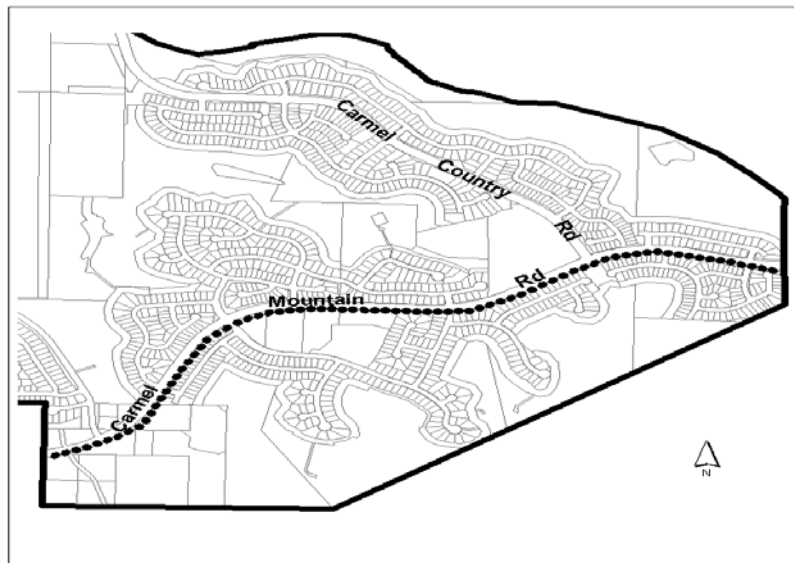
Council District: 1
Community Plan: CV

Description: Construction of the bridge and roadway West of Carmel Country road was completed by the developer. Further design and construction of the 350' long 2-lane Eastern wildlife bridge and roadway, East of Carmel Country Road, was completed by the developer in 2005. Through a reimbursement agreement the Carmel Valley FBA will reimburse the developer for the cost of the Eastern wildlife bridge and road segment.

Justification: This project is consistent with the Carmel Valley Community Plan and the City's General Plan, and is needed to serve the community at full buildout.

Schedule: Construction is complete. Final reimbursement is anticipated in FY 2014.

Source	Funding	Expended	Cont. Appr.	FY 2014	FY 2015	2016-2020
FBA-CV	\$3,785,584	\$3,747,424	\$788,160	\$0	-\$750,000	\$0
DEV/SUB	\$13,636,000	\$13,636,000	\$0	\$0	\$0	\$0
TOTAL	\$17,421,584	\$17,383,424	\$788,160	\$0	-\$750,000	\$0



CITY OF SAN DIEGO
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Title: Carmel Country Rd. Low Flow Channel **Project:** T-47
Previous PFFP #: W-3

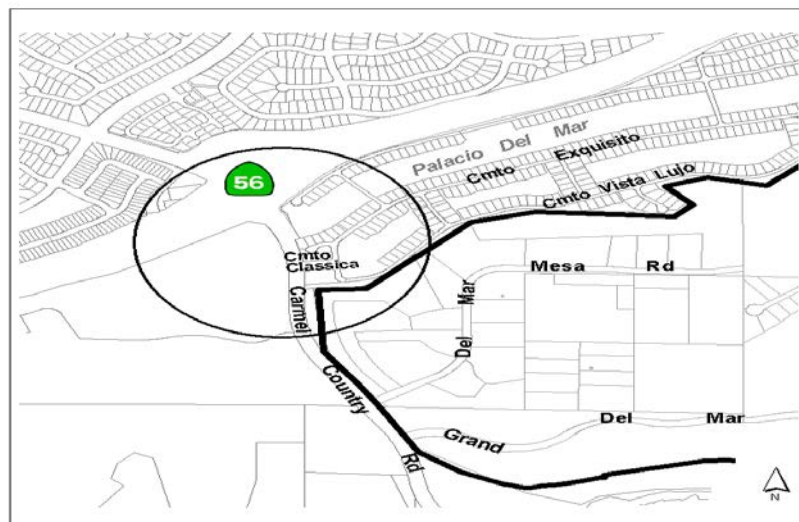
Department: Engineering and Capital Projects Council District: 1
CIP/WBS #: 121620; S-00969 Community Plan: CV

Description: This project will provide an elevated bicycle path over the Carmel Creek Waterway.

Justification: This project provides relief from ephemeral flooding on an existing bicycle path. This condition has created a health and safety issue for residents. This project is consistent with the Carmel Valley Community Plan and the City's General Plan, and is needed to serve the community at full buildout.

Schedule: Design will be completed in FY 2014, and construction is anticipated in FY 2015. Project may be alternatively or additionally funded by Carmel Valley Development Impact Fees (DIF) if available.

Source	Funding	Expended	Cont. Appr.	FY 2014	FY 2015	2016-2020
FBA-CV	\$2,712,000	\$165,719	\$1,546,281	\$1,000,000	\$0	\$0
TOTAL	\$2,712,000	\$165,719	\$1,546,281	\$1,000,000	\$0	\$0



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CITY OF SAN DIEGO
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Title: Accessibility Compliance - Transportation Facilities **Project:** T-48

Department: Disability Services **Council District:** 1
CIP/WBS #: Community Plan: CV

Description: This project would provide funding for American Disabilities Act (ADA) Barrier Removal and disability related citizens complaints, at all Carmel Valley public facilities.

Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act (ADA) which became effective on January 26, 1992 prohibits discrimination to all programs, activities and services provided by public entities. It applies to all State and Local Governments, their departments and agencies, and any other instrumentalities of special purpose districts.

Justification: Removing architectural barriers guarantees equal opportunity for individuals with or without disabilities to areas of public accommodations. These areas must include but are not limited to employment, transportation, public rights-of-way, State and Local Government, buildings, programs, service, activities and telecommunications.

This project is consistent with the Carmel Valley Community Plan and the City's General Plan, and is needed to serve the community at full buildout.

Schedule: Projects will be scheduled as identified and may be alternatively or additionally funded by Carmel Valley Development Impact Fees (DIF) if available. Current FY 2014 project:

Carmel Country Road Sidewalk \$110,000

Source	Funding	Expended	Cont. Appr.	FY 2014	FY 2015	2016-2020
FBA-CV	\$1,610,000	\$0	\$0	\$110,000	\$500,000	\$1,000,000
Unidentified	\$500,000					
TOTAL	\$2,110,000	\$0	\$0	\$110,000	\$500,000	\$1,000,000