

CITY OF SAN DIEGO
 FACILITIES FINANCING PROGRAM
 COMPLETED WATER AND WASTEWATER PROJECTS (PG 1 OF 1)

TITLE:	GREEN VALLEY PIPELINE	C W-1									
		CIP # prior to FY 2010: 276440 PFFP # prior to FY 2009: 21-8									
DESCRIPTION:	CONSTRUCTION OF WATER TRANSMISSION LINE BETWEEN DEL MAR HEIGHTS RD AND THE MIRAMAR TRANSMISSION LINE UNDER MIRA MESA BLVD. COMPLETED IN 1988.										
FUNDING:	\$6,099,641 CV FBA 100%										
TITLE:	EXPANSION OF SEWER PUMP STATION 64	C W-2									
		PFFP # prior to FY 2009: 21-10									
DESCRIPTION:	EXPANSION OF SEWER PUMP STATION 64 WITHIN PENASQUITOS LAGOON. COMPLETED IN 1988.										
FUNDING:	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">\$247,400</td> <td style="text-align: center;">CV FBA</td> <td style="text-align: right;">50%</td> </tr> <tr> <td style="text-align: right;"><u>\$247,400</u></td> <td style="text-align: center;">CAPOUT</td> <td style="text-align: right;"><u>50%</u></td> </tr> <tr> <td style="text-align: right;">\$494,800</td> <td></td> <td style="text-align: right;">100%</td> </tr> </table>		\$247,400	CV FBA	50%	<u>\$247,400</u>	CAPOUT	<u>50%</u>	\$494,800		100%
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\$494,800		100%									
TITLE:	DESIGN OF CARMEL VALLEY CHANNEL	C W-3									
		CIP # prior to FY 2010: 112680 PFFP # prior to FY 2009: N/A									
DESCRIPTION:	DESIGN OF CARMEL VALLEY CHANNEL (EXPENDED THROUGH FBA PRIOR TO FISCAL YEAR 2000; NOT PREVIOUSLY INCLUDED AS A PROJECT SHEET IN FINANCING PLAN). COMPLETED IN 1997.										
FUNDING:	\$400,000 CV FBA 100%										
TITLE:	WATER TRANSMISSION LINE RELOCATION	C W-4									
		IO# post 2010: 13001062 CIP # prior to FY 2010: 282925 PFFP # prior to FY 2009: 21-41 FY 2009 PFFP #: W-1									
DESCRIPTION:	EXISTING PIPE REMOVED AND WATERLINE CONSTRUCTED ALONG DEL MAR HEIGHTS RD E. OF CARMEL CANYON RD FROM DEL MAR HEIGHTS RD AND RECONNECTING AT DEL MAR HEIGHTS ROAD RIGHT-OF-WAY. REIMBURSEMENTS ISSUED IN FY 2001 AND 2010.										
FUNDING:	\$1,255,572 CV FBA 100.00%										
TITLE:	Carmel Mountain Rd. Water Transmission Line	C W-5									
		IO# post 2010: S-00071 CIP # prior to FY 2010: 709830 PFFP # prior to FY 2009: 21A-5 FY 2009 PFFP #: W-2									
DESCRIPTION:	CONSTRUCTION OF A WATER TRANSMISSION LINE EAST OF I-5 ALONG THE ALIGNMENT OF CARMEL MOUNTAIN ROAD, TO EASTERN BOUNDARY OF COMMUNITY. FINAL REIMBURSEMENT ISSUED IN FY 2012.										
FUNDING:	\$2,106,265 CV FBA 100% (PENDING ACCOUNT CLOSEOUT.)										