

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION 47**

DEPARTMENT: FIRE DEPARTMENT

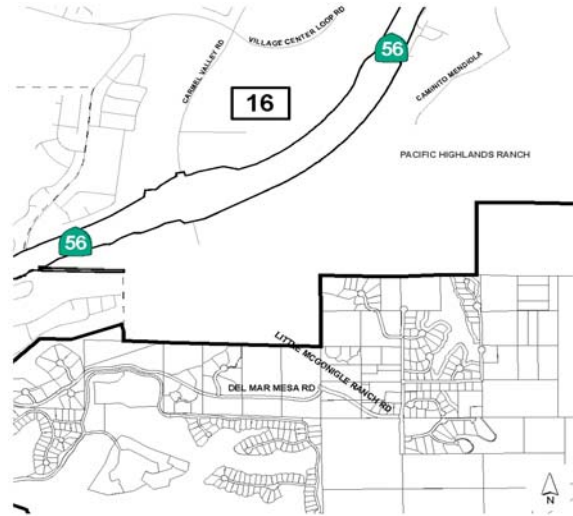
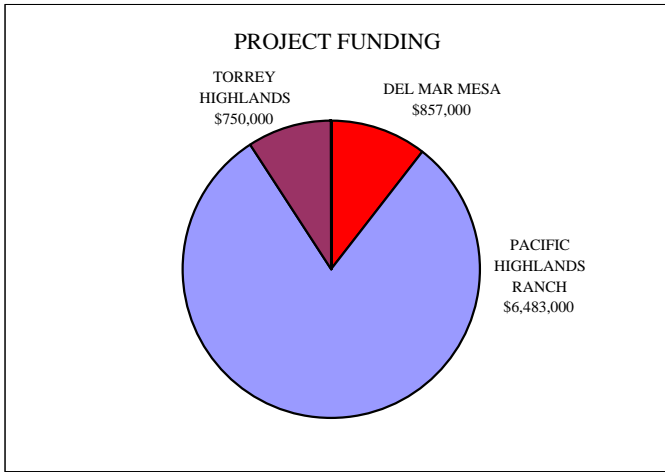
CIP NO.: 33-105.0

PROJECT: 43-16
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PACIFIC HIGHLANDS RANCH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR A WILD LAND FIRE FIGHTING FACILITY ON A ONE-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE DEVELOPMENT IN PACIFIC HIGHLANDS RANCH, DEL MAR MESA ANI TORREY HIGHLANDS. THE PROJECT SHALL CONSIST OF A 10,000 SQUARE FOOT FIRE STATION CAPABLE OF HOUSING TWO ENGINES AND SPECIALIZED APPARATUS TO FIGHT WILD LAND FIRES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND CITY GENERAL PLAN GUIDELINES. IT IS THE SECOND OF THREE FIRE STATIONS THAT WILL BE REQUIRED TO PROVIDE FIRE PROTECTION TO THE NORTH CITY PLANNED URBANIZING AREA. FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (80.2%), TORREY HIGHLANDS (9.3%) AND DEL MAR MESA (10.5%) ARE BASED ON POPULATION AND EMPLOYMENT.

SCHEDULE: DEL MAR MESA'S CONTRIBUTION TO THIS PROJECT IS SCHEDULED TO OCCUR IN FY 2007. DEVELOPER (PARDEE) WILL ADVANCE FUNDING AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$857,000	FBA-DEL MAR MESA				\$857,000			
\$6,483,000	FBA-PAC HIGHLANDS RANCH		\$3,896,500	\$2,130,000				\$456,500
\$750,000	FBA-TORREY HIGHLANDS				\$750,000			
	DEV. ADVANCE		\$4,193,500	-\$2,130,000	-\$1,607,000			(\$456,500)
\$8,090,000	TOTAL	\$0	\$8,090,000	\$0	\$0	\$0	\$0	\$0

REFERENCE: Pacific Highlands Ranch (F-1)
Torrey Highlands (F-2)