

Table 9 Del Mar Mesa Public Facilities Projects

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2006)	-----FUNDING SOURCE-----				
					DEV/SUBD	FBA-DMM	OTHER	SOURCE	
		TRANSPORTATION PROJECTS:							
33	43-1	CARMEL MOUNTAIN ROAD - NEIGHBORHOOD 10 BOUNDARY TO DEL MAR MESA ROAD	2005-2007	\$7,187,000	\$4,487,000	\$2,700,000			
34	43-2	CARMEL COUNTRY ROAD - SR-56 TO SOUTH OF NEIGHBORHOOD 10 NORTHERN BOUNDARY	2004-2020	COMPLETED					
35	43-3	DEL MAR MESA ROAD - CARMEL COUNTRY ROAD TO CARMEL MOUNTAIN ROAD (FORMERLY SHAW RIDGE ROAD)	2004-2005	\$9,405,000		\$9,405,000			
36	43-4	LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56	2004-2008	\$7,125,000		\$7,125,000			
37	43-5A	STATE ROUTE 56 (CONSTRUCT 4-LANE FREEWAY)	1992-2004	COMPLETED					
38	43-5B	STATE ROUTE 56 - (DEBT SERVICE)	2003-2005	\$2,517,690		\$1,030,000	\$486,365 \$569,652 \$431,673	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds	
39	43-5C	STATE ROUTE 56 (EXPANSION TO A 6-LANE FWY)	2003-2014	\$33,000,000		\$567,000	\$11,546,000 \$12,091,000 \$8,796,000	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds	
40	43-6	CAMINO SANTA FE/SR-56 INTERCHANGE	2003-2006	\$14,380,000		\$722,000	\$13,658,000	Pac Hlnds Ranch	
41	43-12	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE	2004	COMPLETED					
42	43-13	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGAINVILLEA ENTRANCE	2000	COMPLETED					
43	43-24	TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD	2006	\$280,000	\$280,000				
44	43-25	STATE ROUTE 56 - CAMINO RUIZ BIKE INTERCHANGE		DELETED					
45	43-26	STATE ROUTE 56 - CAMINO SANTA FE BIKE	2005-2014	\$9,850,000		\$72,592	\$530,400 \$605,168 \$295,900 \$1,750,000 \$1,200,000 \$5,395,940	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds Rancho DE LA SOUTOS SANDAG Unidentified	
TOTAL TRANSPORTATION PROJECTS:					\$83,744,690	\$4,767,000	\$21,621,592	\$57,356,098	

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		PARK PROJECTS:						
46	43-7	HIKING/EQUESTRIAN TRAIL - EASTERN	2004-2006	\$229,300		\$229,300		
47	43-8	HIKING/EQUESTRIAN TRAIL - CENTRAL	2004-2006	\$161,000		\$161,000		
48	43-9	HIKING/EQUESTRIAN TRAIL - SOUTHERN	2004-2006	\$110,300		\$110,300		
49	43-10	HIKING/EQUESTRIAN TRAIL - NORTHERN	2004-2006	\$386,000		\$386,000		
50	43-14	NEIGHBORHOOD PARK	2003-2007	\$3,400,000		\$3,400,000		
51	43-15	COMMUNITY PARK	2008-2016	\$19,175,000		\$2,243,000	\$16,932,000	Pac Hlnds Ranch
52	43-19	COMMUNITY PARK - RECREATION BUILDING	2012-2016	\$5,950,000		\$696,000	\$5,254,000	Pac Hlnds Ranch
53	43-20	COMMUNITY PARK - SWIMMING POOL	2011-2018	\$4,161,000		\$204,000	\$1,556,000 \$1,623,000 \$778,000	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds
TOTAL PARK PROJECTS:				\$33,572,600	\$0	\$7,429,600	\$26,143,000	
		FIRE PROTECTION PROJECTS:						
54	43-16	FIRE STATION #47	2005-2010	\$8,090,000		\$857,000	\$6,483,000 \$750,000	Pac Hlnds Ranch Torrey Hlnds
TOTAL FIRE PROTECTION PROJECTS:				\$8,090,000	\$0	\$857,000	\$7,233,000	
		LIBRARY PROJECTS:						
55	43-17	BRANCH LIBRARY	2010-2012	\$12,786,832		\$631,688	\$2,396,772 \$4,979,406 \$4,778,966	Torrey Hlnds Blk Mtn Ranch Pac Hlnds Ranch
TOTAL LIBRARY PROJECTS:				\$12,786,832	\$0	\$631,688	\$12,155,144	
		WATER PROJECTS:						
56	43-21	LITTLE MCGONIGLE RANCH ROAD PIPELINE	2004	\$4,613,000		\$757,000	\$3,856,000	Pac Hlnds Ranch
TOTAL WATER UTILITIES PROJECTS:				\$4,613,000	\$0	\$757,000	\$3,856,000	
		SEWER PROJECTS:						
57	43-23	CARMEL VALLEY TRUNK SEWER REPLACEMENT/ UPSIZING	2003-2010	\$9,892,000		\$95,000	\$9,797,000	Various
TOTAL SEWER PROJECTS				\$9,892,000	\$0	\$95,000	\$9,797,000	

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		POLICE PROJECTS:						
58	43-22	NORTHWEST AREA STATION AND COMMUNITY SERVICE CENTER	2005-2006	\$19,123,988	\$2,536,560	\$554,109	\$9,886,390 \$2,098,257 \$4,048,672	Crml Valley No Crml Valley So Torrey Hills Pac Hlnds Ranch
		TOTAL POLICE PROJECTS		\$19,123,988	\$2,536,560	\$554,109	\$16,033,319	
		OPEN SPACE PROJECTS:						
59	43-18	DEL MAR MESA OPEN SPACE ACQUISITION	2004-2015	\$8,497,000	\$0	\$900,000	\$7,597,000	Mitigation/Grants
		TOTAL OPEN SPACE PROJECTS		\$8,497,000	\$0	\$900,000	\$7,597,000	
GRAND TOTALS				\$180,320,109	\$7,303,560	\$32,845,988	\$140,170,561	

Key: Blk Mtn Ranch - Black Mountain Ranch
 Cost Reimb Dist - Cost Reimbursement District

 Crml Valley No - Carmel Valley North
 Crml Valley So - Carmel Valley South
 Dev/Sub - Developer/Subdivider
 DMM - Del Mar Mesa
 Pac Hlnds Ranch - Pacific Highlands Ranch