

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL MOUNTAIN ROAD - NEIGHBORHOOD 10 BOUNDARY TO DEL MAR MESA ROAD

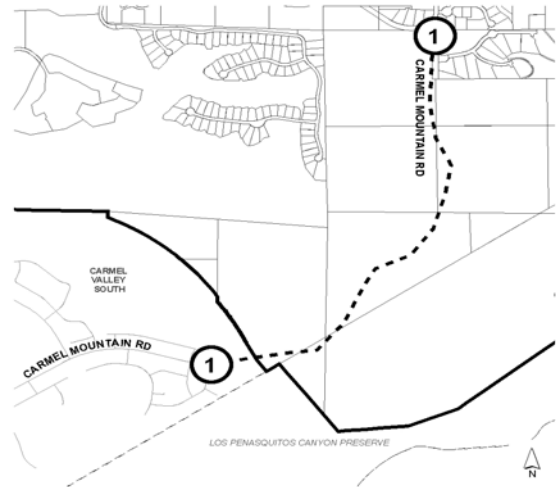
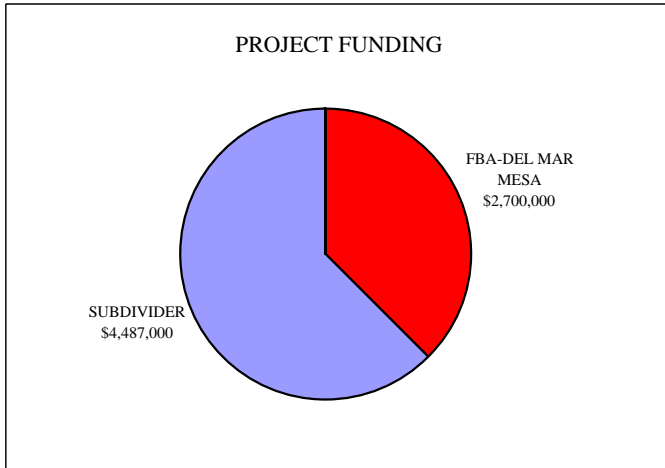
DEPARTMENT: TRANSPORTATION
CIP NO.: 52-411.0

PROJECT: 43-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARMEL MOUNTAIN ROAD AS A TWO-LANE COLLECTOR STREET FROM THE CARMEL VALLEY NEIGHBORHOOD 10 EASTERLY BOUNDARY TO LITTLE MCGONIGLE RANCH ROAD (FORMERLY DEL MAR MESA ROAD). THE 4,050 LINEAR FEET OF HALF-WIDTH ROAD (FBA FUNDED) WHICH TRAVERSES OPEN SPACE WILL BE 40'/62'. ALSO INCLUDED AS PART OF THIS PROJECT IS A WILDLIFE CROSSING UNDER CARMEL MOUNTAIN ROAD. THE REMAINDER (SUBDIVIDER FUNDED), WILL BE BOTH 40'/62' AND 50'/72' AND WILL INCLUDE A LEFT-TURN LANE AT INTERSECTIONS AND MAJOR DRIVEWAYS AS NEEDED. A MULTI-USE TRAIL WILL BE CONSTRUCTED AS PART OF THIS PROJECT ALONG THE ENTIRE PROJECT LENGTH.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN DEL MAR MESA.

SCHEDULE: SUBDIVIDER TO COMPLETE LAND ACQUISITION, DESIGN AND CONSTRUCTION SCHEDULED FOR FY 2005-2007.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$2,700,000	FBA-DEL MAR MESA					\$900,000	\$900,000	\$900,000
\$4,487,000	SUBDIVIDER			\$4,487,000				
\$7,187,000	TOTAL	\$0	\$0	\$4,487,000	\$0	\$900,000	\$900,000	\$900,000

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL COUNTRY ROAD - SR-56 TO SOUTH OF NEIGHBORHOOD 10
NORTHERN BOUNDARY

DEPARTMENT: TRANSPORTATION

PROJECT: 43-2

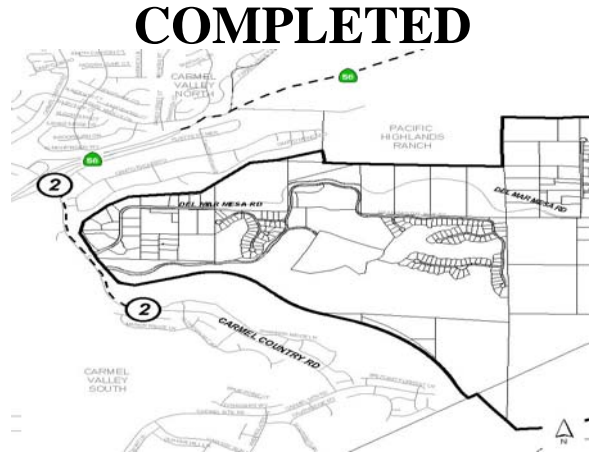
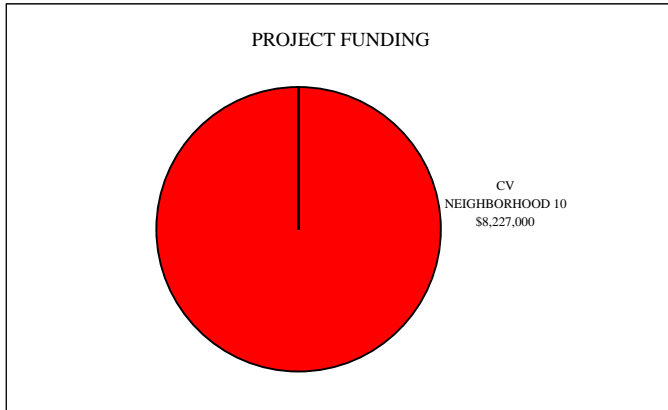
CIP NO.:

COUNCIL DISTRICT: 1
COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: CONSTRUCTION OF A MODIFIED FOUR-LANE COLLECTOR FROM SR-56 TO CARMEL MOUNTAIN ROAD. THIS PROJECT INCLUDES TWO WILDLIFE CULVERTS.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN CARMEL VALLEY AND DEL MAR MESA.

JUSTIFICATION: THIS PROJECT WAS CONSTRUCTED BY SUBDIVIDERS (PARDEE) IN FY 1997-1999 WITH REIMBURSEMENT FROM DEL MAR MESA AND CARMEL VALLEY PROPERTY OWNERS FOR THEIR FAIR SHARE THROUGH THE CARMEL VALLEY NEIGHBORHOOD 10 COST REIMBURSEMENT DISTRICT.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2004- 2020				
\$8,227,000	CV NEIGHBORHOOD 10 COST REIMB DISTRICT			\$8,227,000				
\$8,227,000	TOTAL		\$0	\$8,227,000	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: DEL MAR MESA ROAD - CARMEL COUNTRY RD TO CARMEL MOUNTAIN RD
(FORMERLY SHAW RIDGE RD)**

DEPARTMENT: TRANSPORTATION

PROJECT: 43-3

COUNCIL DISTRICT: 1

CIP NO.: 52-712.0

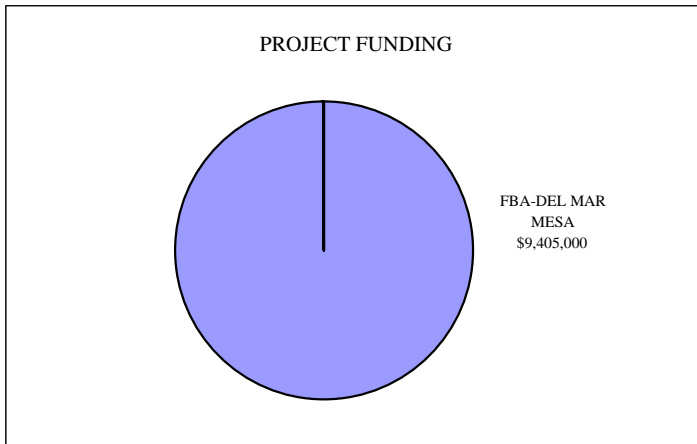
COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF DEL MAR MESA ROAD AS A TWO-LANE RURAL RESIDENTIAL ROAD FROM CARMEL COUNTRY ROAD TO THE FUTURE CARMEL MOUNTAIN ROAD. THE IMPROVEMENTS ALSO INCLUDE A 16-INCH WATER LINE AND MULTI-USE TRAIL. THIS ROADWAY WILL PROVIDE ACCESS TO THE EAST UNTIL OTHER IMPROVEMENTS ARE IN PLACE. THIS ROAD WAS FORMERLY NAMED SHAW RIDGE ROAD. THIS PROJECT WILL BE CONSTRUCTED BY THREE DEVELOPERS UNDER THREE SEPARATE REIMBURSEMENT AGREEMENTS. THE ESTIMATED BREAKDOWN IS AS FOLLOWS:

MESA VERDE-DEL MAR LP - 5,600' @ \$6,220,000
 CARMEL VALLEY 18, LLC - 3,000' @ \$2,605,000
 WESTSHAW ASSOCIATES - 1,400' @ \$580,000

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN DEL MAR MESA

SCHEDULE: THIS PROJECT WAS CONSTRUCTED BY DEVELOPERS IN FY 1999-2003, WITH REIMBURSEMENT FROM THE FBA WHEN FUNDS ARE AVAILABLE.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$9,405,000	FBA-DEL MAR MESA DEV. ADVANCE	\$5,285,028 -\$5,285,028	\$0	\$2,000,000 -\$2,000,000	\$1,059,986 -\$1,059,986	\$1,059,986 -\$1,059,986		
\$9,405,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56
(FORMERLY CAMINO SANTA FE - DEL MAR MESA ROAD TO SR-56)**

DEPARTMENT: TRANSPORTATION

PROJECT: 43-4

CIP NO.: 52-723.0

COUNCIL DISTRICT: 1

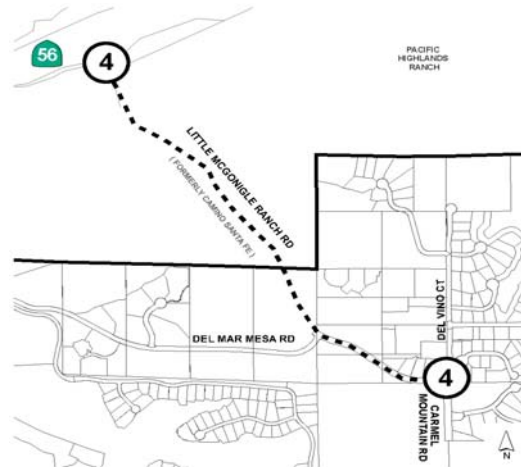
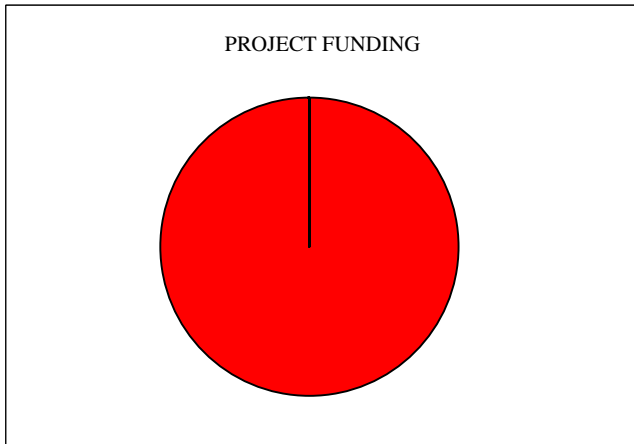
COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT WILL BE COMPLETED IN TWO PHASES: PHASE I PROVIDES FOR THE CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (FORMERLY CAMINO SANTA FE) (44'/65') FROM THE NORTHERLY TERMINUS OF CARMEL MOUNTAIN ROAD AT DEL VINO COURT, NORTHWESTERLY TO THE EASTERLY TERMINUS OF DEL MAR MESA ROAD. THE PROJECT INCLUDES A MULTI-USE TRAIL ADJACENT TO THE ROADWAY. PHASE II PROVIDES FOR THE CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (40'/62') FROM DEL MAR MESA ROAD TO SR-56. THE PROJECT WILL INCLUDE A 100' BRIDGE STRUCTURE. A MULTI-USE TRAIL WILL ALSO BE CONSTRUCTED ADJACENT TO THE ROADWAY.

PHASE I (COMPLETED)	MESA VERDE - DEL MAR LP	\$2,060,000
PHASE II	TO BE DETERMINED	\$5,065,000

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE ADDITIONAL TRAFFIC IN DEL MAR MESA AND WILL PROVIDE ACCESS FROM DEL MAR MESA TO ADJOINING COMMUNITIES.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION ARE EXPECTED TO BE COMPLETED BY THE DEVELOPER BY FY 2008. REIMBURSEMENT FROM THE FBA WILL BE MADE AS FUNDS BECOME AVAILABLE.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	2009	FY 2010	2011
\$7,125,000	FBA - DMM	\$20,000	\$509,000	\$1,531,000	\$2,532,500	\$2,532,500			
	DEV ADV	-\$20,000	-\$509,000	-\$1,531,000					
\$7,125,000	TOTAL	\$0	\$0	\$0	\$2,532,500	\$2,532,500	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 56 (CONSTRUCT A 4-LANE FREEWAY)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: 43-5A

COUNCIL DISTRICT: 1

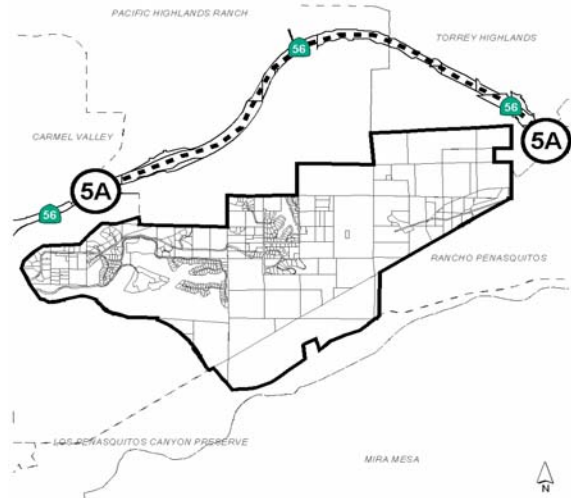
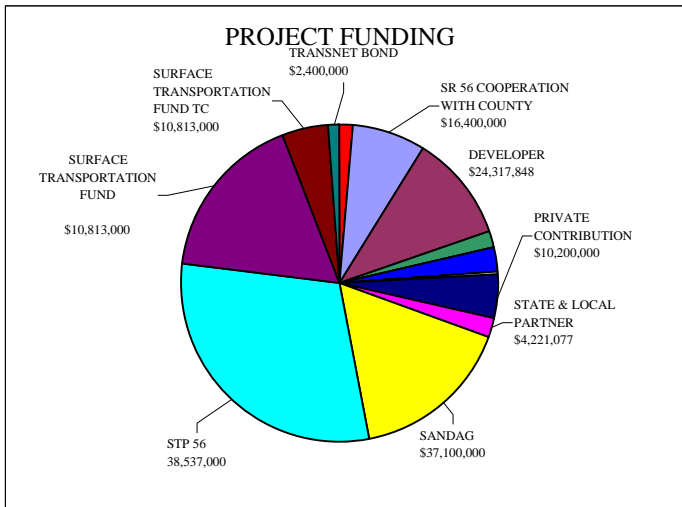
CIP NO.: 52-463.0

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT PROVIDES FOR STATE ROUTE 56 FREEWAY BETWEEN THE CARMEL VALLEY AND RANCHO PEÑASQUITOS COMMUNITIES. A FOUR-LANE FREEWAY WILL BE CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN ROAD, LITTLE MCGONIGLE RANCH ROAD (FORMERLY CAMINO SANTA FE) AND THE EASTERN HALF OF THE INTERCHANGE AT CAMINO DEL SUR. THIS PROJECT WILL PROVIDE THE NECESSARY RIGHT-OF-WAY AND PREPARE THE GRADE FOR THE ULTIMATE SIX-LANE FREEWAY. IN ADDITION, THIS PROJECT PROVIDES FOR THE BIKE PATH THROUGH THE STATE ROUTE 56 CORRIDOR, WITH FUTURE PROJECTS PLANNED FOR THE BIKE PATH INTERCHANGES AT LITTLE MCGONIGLE RANCH ROAD AND CAMINO DEL SUR.

JUSTIFICATION: THIS PROJECT WAS NEEDED TO PROVIDE AN EAST-WEST CONNECTION BETWEEN INTERSTATE 5 (CARMEL VALLEY) AND INTERSTATE 15 (RANCHO PEÑASQUITOS).

SCHEDULE: **COMPLETED** - CONSTRUCTION WAS COMPLETED IN FY 2005. NOTE: THE PRELIMINARY DESIGN FOR THE REMAINING INTERSTATE 5/STATE ROUTE 56 CONNECTOR RAMPS IS BUDGETED UNDER CIP 52-311.0, INTERSTATE 5/STATE ROUTE 56 NORTH FREEWAY CONNECTORS.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008
\$3,370,756	TRANSNET COMMERCIAL PAPER	\$3,370,756				
\$16,400,000	SR 56 COOPERATION WITH COUNTY	\$16,400,000				
\$24,317,848	DEVELOPER	\$24,317,848				
\$3,778,000	FBA-RANCHO PEÑASQUITOS	\$3,778,000				
\$20,000	FBA-SABRE SPRINGS	\$20,000				
\$5,450,000	FBA - TORREY HIGHLANDS		\$5,450,000			
\$600,000	GAS TAX	\$600,000				
\$226,446	PROPOSITION "A" BIKEWAYS	\$226,446				
\$10,200,000	PRIVATE CONTRIBUTION	\$10,200,000				
\$4,221,077	STATE & LOCAL PARTNER	\$4,221,077				
\$37,100,000	SANDAG	\$37,100,000				
\$67,111,000	STATE GRANT	\$67,111,000				
\$38,537,000	SURFACE TRANSPORTATION FUND	\$38,537,000				
\$10,813,000	SURFACE TRANSPORTATION FUND TC	\$10,813,000				
\$2,400,000	TRANSNET BOND	\$2,400,000				
\$1,294,301	TRANSNET FUND	\$1,294,301				
\$952,893	TRANSNET (INTERMODAL SURFACE TRANS EFFICIENCY ACT)	\$952,893				
\$1,547,977	WATER REPLACEMENT	\$1,547,977				
\$228,340,298	TOTAL	\$0	\$0	\$222,890,298	\$5,450,000	\$0

REFERENCE: Torrey Highlands (T-1-1)
Pacific Highlands Ranch (T-1-1)

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56 - DEBT SERVICE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.: 52-703.0

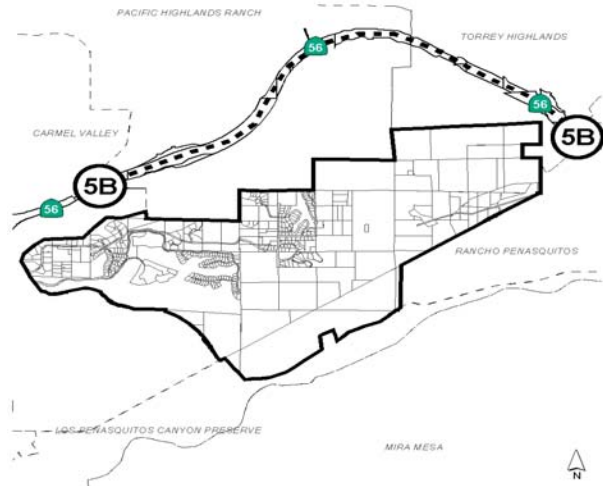
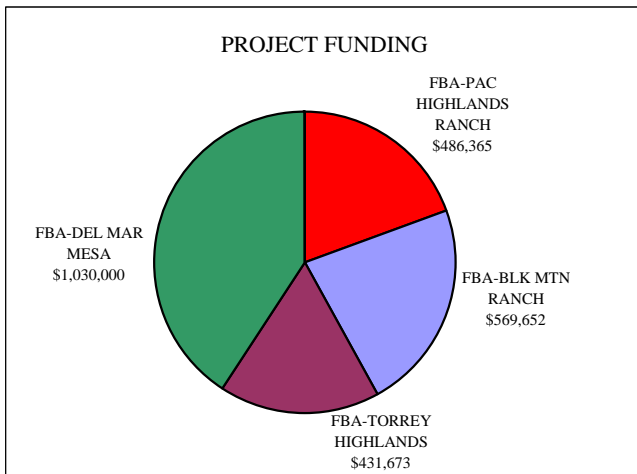
PROJECT: 43-5B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DEBT SERVICE FOR TRANSNET COMMERCIAL PAPER FUNDING ISSUED IN FY 2001 FOR CIP 52-463.0, STATE ROUTE 56-CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD.

JUSTIFICATION: FROM FY 2003 THROUGH FY 2005, VARIOUS FBAs WITHIN THE SR-56 CORRIDOR WILL REIMBURSE THE TRANSNET COMMERCIAL PAPER FUNDING UTILIZED IN FY 2001 FOR CIP 52-463.0 (PROJECT 43-5A), INCLUDING INTEREST. THE ALLOCATION OF COST REPRESENTS EACH SUBAREA'S FAIR SHARE, ABSENT SUFFICIENT FUNDING FROM OTHER SOURCES. THESE ALLOCATIONS MAY BE REDUCED AS OTHER SOURCES OF FUNDING ARE IDENTIFIED.

SCHEDULE: ALTHOUGH PROJECT WAS COMPLETED IN FY 2005, REPAYMENT OF FUNDING FROM VARIOUS COMMUNITIES TO TRANSNET IS ONGOING.

COMPLETED



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2009-2014		
\$486,365	FBA-PAC HIGHLANDS RANCH		\$486,365					
\$569,652	FBA-BLK MTN RANCH		\$569,652					
\$431,673	FBA-TORREY HIGHLANDS	\$431,673						
\$1,030,000	FBA-DEL MAR MESA	\$230,000	\$800,000					
\$2,517,690	TOTAL	\$661,673	\$1,856,017	\$0	\$0	\$0	\$0	\$0

REFERENCE: Pacific Highlands Ranch (T-1.2A)
Black Mtn Ranch (T-54)
Torrey Highlands (T-1.2)

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56 (EXPANSION TO A SIX-LANE FREEWAY)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: 43-5C

CIP NO.:

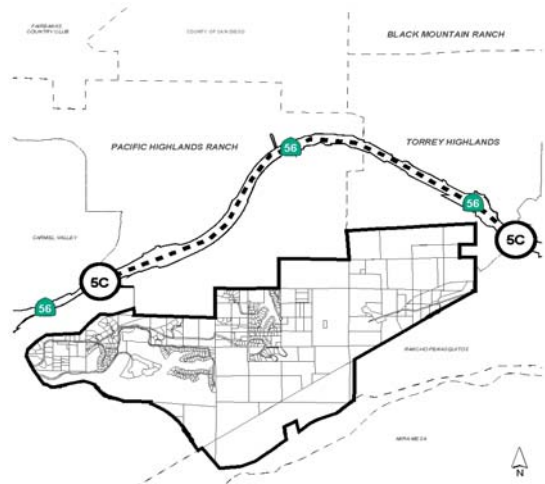
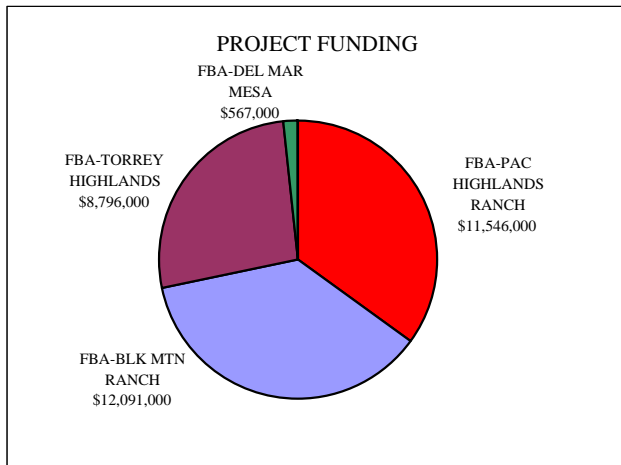
COUNCIL DISTRICT: 1

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: CONVERSION OF THE FOUR-LANE FREEWAY INTO A SIX-LANE FACILITY. HIGH OCCUPANCY VEHICLE LANES CAN BE ACCOMMODATED WITHIN THE CENTER MEDIAN AT SOME POINT IN THE FUTURE ONCE REGIONAL FUNDING IS IDENTIFIED. THIS PROJECT WILL BE COMPLETED IN MULTIPLE PHASES AS FUNDING BECOMES AVAILABLE. THE FIRST PHASE WILL CONSIST OF THE WIDENING OF THE CONTINUOUS AUXILIARY LANE ON WESTBOUND SR-56 BETWEEN WESTBOUND OFF-RAMP AND WESTBOUND ON-RAMP AT CARMEL CREEK ROAD.

JUSTIFICATION: DUE TO THE REGIONAL SERVICING NATURE OF THIS FREEWAY, IT IS ANTICIPATED THAT FEDERAL, STATE OR OTHER OUTSIDE FUNDING FOR THIS SEGMENT OF SR-56 WILL BE OBTAINED. IN THE ABSENCE OF THESE OTHER FUNDING SOURCES, DEVELOPMENT WITHIN THE INDIVIDUAL SUBAREAS OF THE NORTH CITY FUTURE URBANIZING AREA (NCFUA) MAY BE REQUIRED TO FUND, OR AT LEAST ADVANCE, THE COST OF THIS PROJECT. THE ALLOCATION OF COSTS REPRESENTS EACH SUBAREA'S SHARE OF THE PROJECT, ABSENT SUFFICIENT FUNDING FROM OTHER SOURCES. THESE CONTRIBUTIONS MAY BE REDUCED AS OTHER FUNDS BECOME AVAILABLE. THE FUNDING FOR PHASE 1, THE AUXILIARY LANE EXTENSION, SHALL COME FROM TORREY HIGHLANDS.

SCHEDULE: THIS PROJECT WILL BE COMPLETED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	2010-2017
\$11,546,000	FBA-PAC HIGHLANDS RANCH							\$11,546,000
\$12,091,000	FBA-BLK MTN RANCH				\$300,000			\$11,791,000
\$8,796,000	FBA-TORREY HIGHLANDS						\$5,000,000	\$3,796,000
\$567,000	FBA-DEL MAR MESA							\$567,000
\$33,000,000	TOTAL	\$0	\$0	\$0	\$300,000	\$0	\$5,000,000	\$27,700,000

REFERENCE: Pacific Highlands Ranch (T-1.2B)
Black Mtn Ranch (T-54.2)
Torrey Highlands (T-1.2B)

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STATE ROUTE 56 - LITTLE MCGONIGLE RANCH ROAD INTERCHANGE
(FORMERLY CAMINO SANTA FE/SR-56 INTERCHANGE)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: 43-6

CIP NO.: 52-463.9

COUNCIL DISTRICT: 1

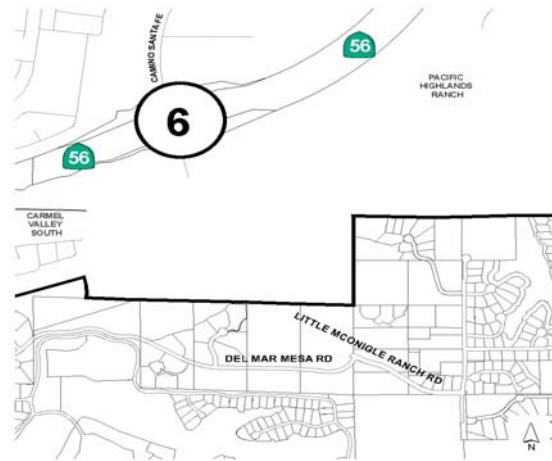
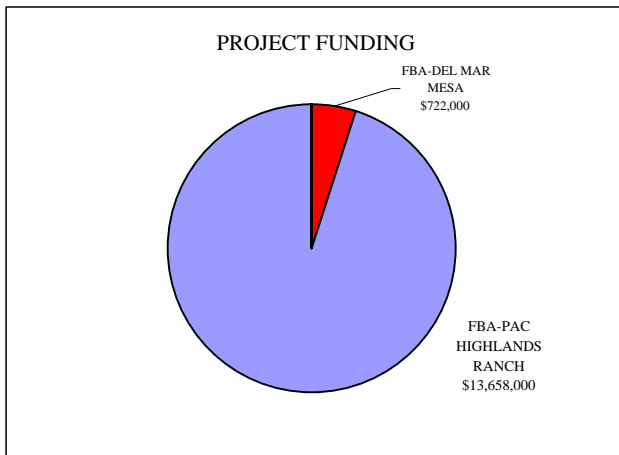
COMMUNITY PLAN: PACIFIC HIGHLANDS RANCH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A FULL SIX-LANE GRADE-SEPARATED FREEWAY INTERCHANGE, COMPLETE WITH BIKE LANES, AT THE INTERSECTION OF LITTLE MCGONIGLE RANCH ROAD (FORMERLY CAMINO SANTA FE) AND SR-56. THIS INTERCHANGE WILL BE BUILT IN TWO PHASES, WITH THE FIRST PHASE BEING A 114-FOOT WIDE BRIDGE SPANNING THE SR-56 FREEWAY IMPROVEMENTS. THE SECOND PHASE OF THIS PROJECT SHALL CONSTRUCT THE RAMPS THAT WILL PROVIDE ACCESS TO THE FREEWAY.

JUSTIFICATION: DUE TO THE REGIONAL SERVICING NATURE OF THIS INTERCHANGE, THE PROJECT WILL BE FUNDED AS PART OF THE FREEWAY IMPROVEMENTS (SEE COMPANION PROJECT 43-5A).

SCHEDULE: PROJECT COMPLETED IN FY 2005.

COMPLETED



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	2008	2009-2013
\$722,000	FBA-DEL MAR MESA				\$722,000			
\$13,658,000	FBA-PAC HIGHLANDS RANCH DEV. ADVANCE (PARDEE)	\$4,067,956 \$2,410,000	\$4,290,044 \$3,612,000			-\$722,000		\$5,300,000 -\$5,300,000
\$14,380,000	TOTAL	\$6,477,956	\$7,902,044	\$0	\$0	\$0	\$0	\$0

REFERENCE: Pacific Highlands Ranch (T-1.3)

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE

DEPARTMENT: TRANSPORTATION

PROJECT: 43-12

CIP NO.: 62-275.1

COUNCIL DISTRICT: 1

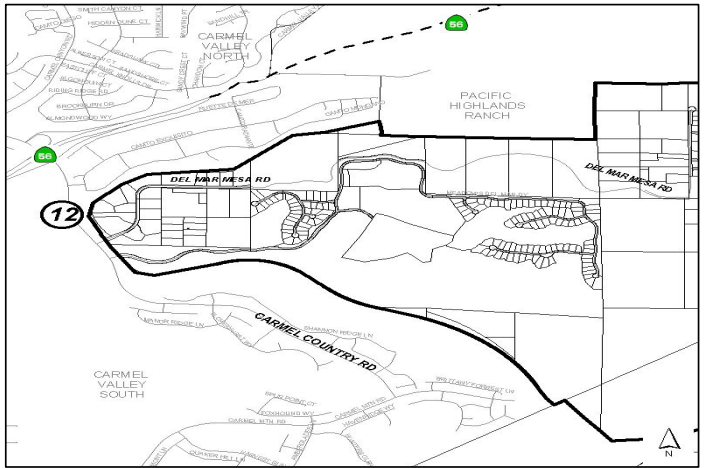
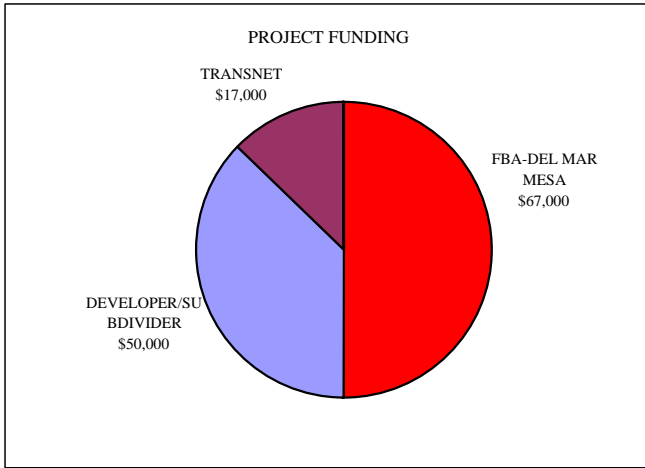
COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE TURNS MADE TO PALACIO DEL MAR ACROSS A FOUR-LANE MAJOR STREET AND DUE TO ADDITIONAL GROWTH AS A RESULT OF DEVELOPMENT IN DEL MAR MESA. SHAW/LORENZ (PARDEE) IS THE SUBDIVIDER.

SCHEDULE: DESIGN BEGAN IN FY 2002, CONSTRUCTION WAS COMPLETED IN FY 2004.

COMPLETED



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$67,000	FBA-DEL MAR MESA	\$67,000						
\$50,000	DEVELOPER/SUBDIVIDER	\$50,000						
\$17,000	TRANSNET	\$17,000						
\$134,000	TOTAL	\$134,000	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGAINVILLEA ENTRANCE**

DEPARTMENT: TRANSPORTATION

PROJECT: 43-13

COUNCIL DISTRICT: 1

CIP NO.:

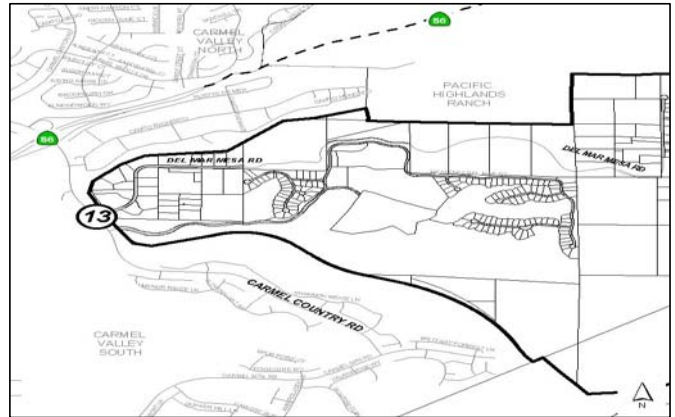
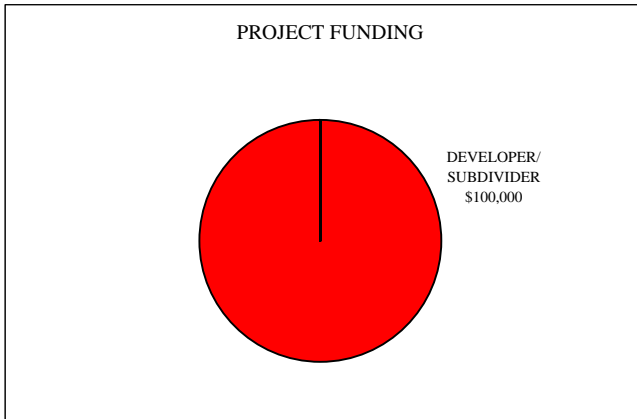
COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL COUNTRY ROAD AND THE BOUGAINVILLEA ENTRANCE.

JUSTIFICATION THIS PROJECT WAS REQUIRED TO ACCOMMODATE THE TURNS MADE TO BOUGAINVILLEA DEVELOPMENT ACROSS A FOUR-LANE MAJOR STREET AND DUE TO ADDITIONAL GROWTH AS A RESULT OF DEVELOPMENT IN DEL MAR MESA (DEVELOPER - WESTSHAW).

SCHEDULE PROJECT WAS COMPLETED IN FY 2000.

COMPLETED



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR						
\$100,000	DEVELOPER/SUBDIVIDER	\$100,000							
\$100,000	TOTAL	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD

DEPARTMENT: TRANSPORTATION

PROJECT: 43-24

CIP NO.:

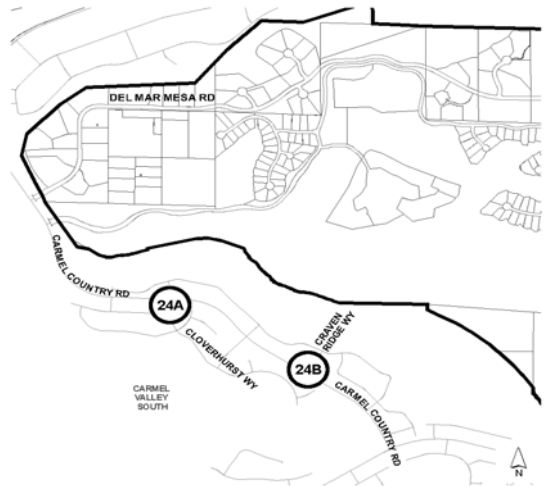
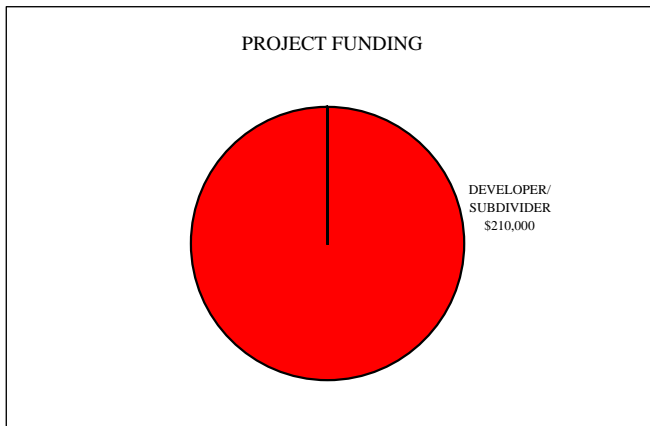
COUNCIL DISTRICT: 1

COMMUNITY PLAN: CARMEL VALLEY

DESCRIPTION: INSTALL TRAFFIC SIGNALS AT TWO LOCATIONS ON CARMEL COUNTRY ROAD - AT CLOVERHURST WAY AND CRAVEN RIDGE WAY.

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS WILL PROVIDE SAFE TRAFFIC CONTROL AT ENTRY POINTS TO DEL MAR MESA. SHAW/LORENZ (PARDEE) I THE DEVELOPER/SUBDIVIDER.

SCHEDULE: DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2006.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$280,000	DEVELOPER/SUBDIVIDER			\$280,000				
\$280,000	TOTAL	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **CAMINO DEL SUR GRADE SEPARATED BIKE INTERCHANGE**

DEPARTMENT: TRANSPORTATION

PROJECT: 43-25

COUNCIL DISTRICT: 1

CIP NO.:

COMMUNITY PLAN: TORREY HIGHLANDS

DESCRIPTION: THIS PROJECT WOULD HAVE PROVIDED FOR A GRADE SEPARATION FOR THE FUTURE SR-56 CLASS I BIKE PATH THROUGH THE FUTURE SR-56/CAMINO DEL SUR INTERCHANGE. THE GRADE SEPARATION WOULD POSSIBLY HAVE BEEN IN THE FORM OF A BRIDGE STRUCTURE.

JUSTIFICATION:

SCHEDULE: DELETED - THIS PROJECT HAS BEEN COMBINED WITH PROJECT 43-26 EFFECTIVE FY 2004. PLEASE REFER TO THE NEXT PROJECT SHEET.

D E L E T E D

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	DELETED							
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS.

PROJECT: 43-26

CIP NO.: 58-171.0

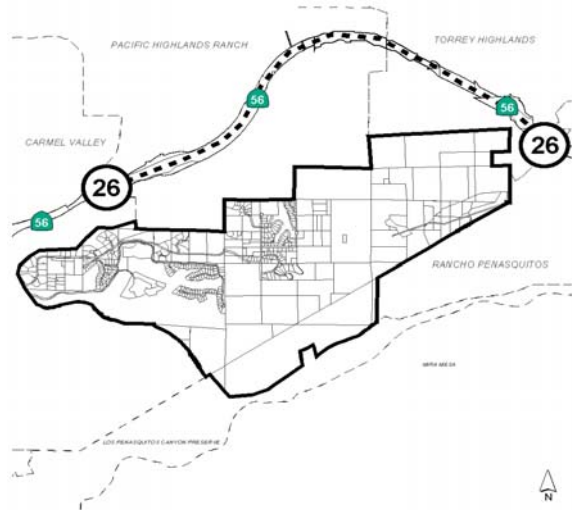
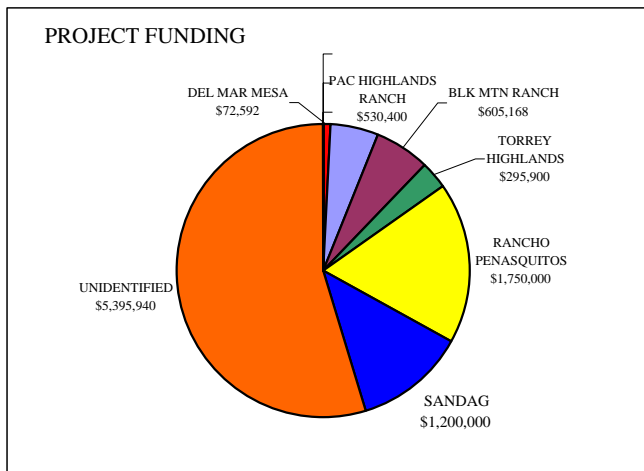
COUNCIL DISTRICT: 1

COMMUNITY PLAN: DEL MAR MESA/PHR/BMR/TH

DESCRIPTION: THIS PROJECT WILL PROVIDE EITHER AT-GRADE OR GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56. A PROJECT STUDY REPORT WILL IDENTIFY THE ACTUAL LOCATIONS AND TYPES OF FACILITIES NEEDED.

JUSTIFICATION: BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS WOULD HAVE TO CONTEND WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THE BICYCLE PATH FACILITIES PROPOSED IN THE PROJECT STUDY REPORT WILL EXPEDITE THE MOVEMENTS ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS. DEL MAR MESA'S FAIR SHARE REPRESENTS 2.86% OF THE TOTAL COST.

SCHEDULE: PROJECT STUDY REPORT TO BE COMPLETED IN FY 2005; ENVIRONMENTAL AND DESIGN TO BE COMPLETED IN FY 2006; CONSTRUCTION TO BE COMPLETED AS FUNDS BECOME AVAILABLE.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010-2014
\$72,592	FBA-DEL MAR MESA					\$72,592		
\$530,400	FBA-PAC HIGHLANDS RANCH							\$530,400
\$605,168	FBA-BLK MOUNTAIN RANCH							\$605,168
\$295,900	FBA-TORREY HIGHLANDS							\$295,900
\$1,750,000	RANCHO PEÑASQUITOS				\$1,750,000			
\$1,200,000	SANDAG		\$1,200,000					
\$5,395,940	UNIDENTIFIED							
\$9,850,000	TOTAL	\$0	\$1,200,000	\$0	\$1,750,000	\$72,592	\$0	\$1,431,468

REFERENCE: Pacific Highland Ranch (T-1.7)
 Black Mountain Ranch (T-15.2)
 Torrey Highlands (T-11)
 Rancho PEÑASQUITOS (41)