

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: **Fire Station No. 1 Improvements** **Project: F-1**

Department: Fire-Rescue Department Council District: 3
CIP/WBS #: 330930 & S-00786 Community Plan: Downtown

Description: This project would provide for additional capacity at Fire Station #1, located at 1222 First Avenue. Improvements will include the installation of an HVAC system, new dormitories, asbestos removal, and relocation of crew during asbestos removal at Fire Station #1

Justification: This station was built in 1971. Improvements are necessary to support the staff and equipment necessary to serve increased density in the Downtown community area and to meet the City standard of providing 7:30 minute emergency response to the community. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Phase I (remodeling) is complete. Design and construction of Phase II (funding reflected below) will be scheduled as funding is identified.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$0	\$0	\$0

Title: **Fire Station No. 2 (Bayside)** **Project: F-2**

Department: Fire-Rescue Department Council District: 3 & 8
CIP/WBS #: Community Plans: Downtown

Description: This project would provide for a new 25,292 square foot fire station including below grade parking, to be located east of Pacific Highway on Cedar Street. The project will include land acquisition, design, construction, furnishings, equipment and trucks as needed.

Justification: A new fire station is needed at this location to meet the demand of increasing density in the Downtown area, and to meet the City standard of providing 7:30 minute emergency response to the community. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Land acquired in 2006. Design at 95% in FY 2013, and construction estimated FY 2015-2017 (as funds are available).

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$22,823,582	\$0	\$0	\$0	\$0	\$0
Total DIF Eligible	\$22,823,582	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
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Title: **Fire Station No. 3 Improvements** **Project: F-3**

Department: Fire-Rescue Department Council District: 3
WBS #: Community Plans: Downtown & Uptown

Description: This project would provide for additional capacity at Fire Station #3, located at 721 West Kalmia Street in Little Italy. Improvements include the installation of an HVAC system, a kitchen expansion, new dormitories, and a roof replacement.

Justification: This station was built in 1977. Improvements are necessary to support the staff and equipment necessary to serve increased density in the Downtown community area and to meet the City standard of providing 7:30 minute emergency response to the community. Included in CIP project B-13187 is a roof replacement, which is not DIF eligible, nor included in the below cost estimate. Although the station is physically located in the Uptown area, a majority of service calls are within the Downtown area. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Design and construction will be scheduled as funds become available. The amount listed below does not include the cost of a roof replacement, which is not DIF eligible.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$350,000	\$0	\$0	\$0	\$0	\$0
Total	\$350,000	\$0	\$0	\$0	\$0	\$0

Title: **Fire Station No. 4** **Project: F-4**

Department: Fire-Rescue Department Council District: 3
CIP/WBS #: Community Plans: Downtown

Description: This project would provide for a new replacement Fire Station #4 with additional capacity, within 1-3 blocks of the current location at 8th and J Streets. The project may include land acquisition, demolition, design, construction, furnishings, equipment and trucks as needed.

Justification: A larger station is required to support the staff and equipment necessary to respond to serve increased density in the Downtown community area and to meet the City standard of providing 7:30 minute emergency response to the community. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Design and construction will be scheduled as funds become available.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$24,747,303	\$0	\$0	\$0	\$0	\$0
Total	\$24,747,303	\$0	\$0	\$0	\$0	\$0

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Title: **East Village Fire Station** **Project: F-5**

Department: Fire-Rescue Department **Council District: 3**
CIP/WBS #: **Community Plan: Downtown**

Description: This project would provide for a new 25,300 square foot fire station including below grade parking, to be located north of Broadway between 13th and 14th Streets. The project will include land acquisition, design, construction, furnishings, equipment and trucks as needed. The project will be implemented as part of a mixed-use development that includes affordable housing.

Justification: A new fire station is needed at this location to meet the demand of increasing density in the Downtown area, and to meet the City standard of providing 7:30 minute emergency response to the community. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at

Schedule: Land was acquired in 2007. Design and construction will be scheduled as funds are available.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$27,637,856	\$0	\$0	\$0	\$0	\$0
Total DIF Eligible	\$27,637,856	\$0	\$0	\$0	\$0	\$0

Title: **Fire Station No. 7** **Project: F-6**

Department: Fire-Rescue Department **Council District: 3**
CIP/WBS #: **Community Plans: Downtown**

Description: This project would provide for expanded capacity at Fire Station No. 7, located in Barrio Logan at 944 Cesar El Chavez Parkway. The project will include the demolition of the existing 3,645 square foot fire station, and the design and construction of a new 10,000 square foot fire station on the same site. The project may include land acquisition, demolition, design, construction, furnishings, equipment and trucks as needed.

Justification: A larger station is required to support the staff and equipment necessary to respond to emergencies in the surrounding areas. This new station is anticipated to respond to emergencies in both the Barrio Logan and Downtown communities. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Design and construction will be scheduled as funds become available.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$7,383,036	\$0	\$0	\$0	\$0	\$0
Unidentified (Other)	\$7,383,036					
Total	\$14,766,071	\$0	\$0	\$0	\$0	\$0