

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: ALDINE DRIVE - VAN DYKE AVENUE TO MONROE AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-1

CIP/WBS #:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

THIS PROJECT WILL PROVIDE IMPROVEMENTS TO ALDINE DRIVE.

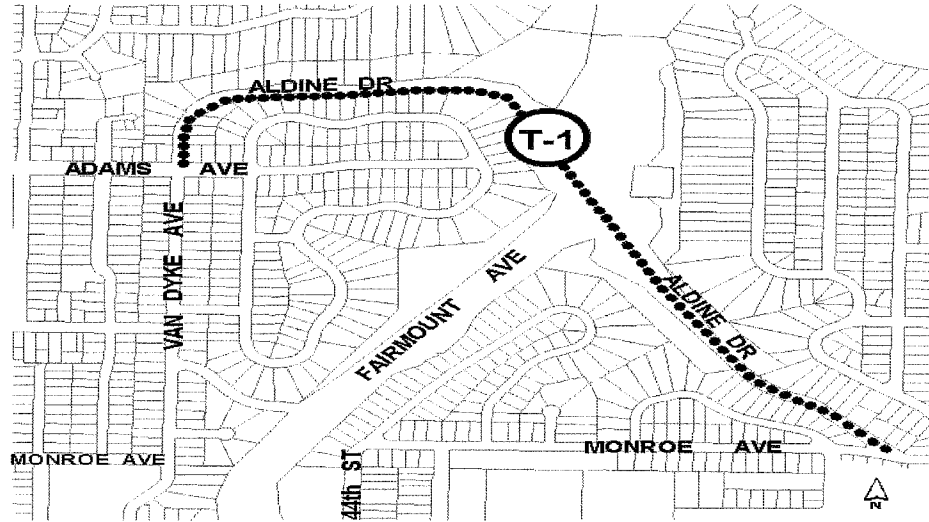
- (1) ALDINE DRIVE RETAINING WALL: INSTALL RETAINING WALL ON SOUTH SIDE OF ALDINE E. OF FAIRMOUNT
- (2) MONROE/ALDINE DRIVE ROADWAY RECONFIGURATION: WIDEN, STRAIGHTEN, & LEVEL ALDINE DRIVE
- (3) FAIRMOUNT/ALDINE DRIVE OFF RAMP EXPANSION: WIDEN THE FAIRMOUNT TO ALDINE OFF RAMP TO 2 LANES
- (4) ALDINE DRIVE CURB & GUTTER: INSTALL CURB & GUTTER ON ALDINE FROM VAN DYKE TO EUCLID
- (5) MONROE BETWEEN MENLO & 47TH ST STORM DRAIN: IMPROVE DRAINAGE BY EXPANDING CAPACITY OF INLET
- (6) 47TH ST & MENLO 4400 BLOCK CULVERT: IMPROVE DRAINAGE BY INSTALLING A CULVERT
- (7) EUCLID & MONROE AVE S/W CORNER STORM DRAIN: IMPROVE DRAINAGE BY ADDING STORMWATER INLET

JUSTIFICATION:

THIS PROJECT WILL IMPROVE THE STREETS TO CITY STANDARDS. THE CURB AND GUTTER WILL BETTER DIRECT THE STREET DRAINAGE FROM THE HILL SIDES AND PREVENT ANY FURTHER EROSION. THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$6,000,000	UNIDEN								
\$6,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EL CAJON BOULEVARD AND 70TH STREET INTERSECTION

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-2

CIP/WBS #:

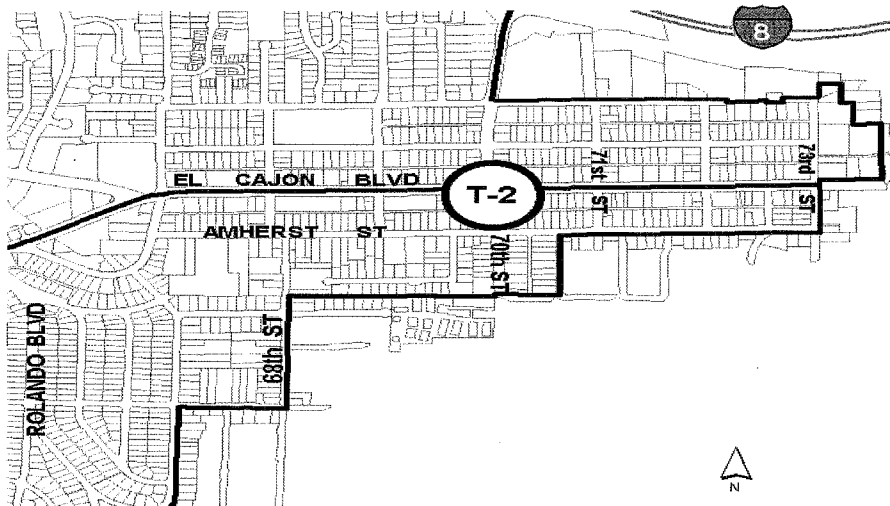
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT ON EL CAJON BOULEVARD AT THE 70TH STREET INTERSECTION. THESE IMPROVEMENTS INCLUDE WIDENING, WHICH REQUIRES ADDITIONAL RIGHT-OF-WAY, AND RELOCATING THE RAISED CENTER MEDIAN TO PROVIDE A SEPARATE RIGHT-TURN LANE ON THE WEST AND EAST LEGS, DUAL LEFT-TURN LANES ON THE WEST LEG AND A SINGLE LEFT-TURN LANE ON THE EAST LEG. IT ALSO PROVIDES FOR CLASS III BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE AFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN. THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, AND IS INCLUDED IN THE COLLEGE AREA FINANCING PLAN AS PROJECT T-12.

SCHEDULE: THE COST ESTIMATE INCLUDES AN ENVIRONMENTAL IMPACT REPORT (EIR) TO DETERMINE FEASIBILITY OF THE PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$530,000	UNIDEN								
\$530,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: EUCLID AVE - EL CAJON BOULEVARD TO CHOLLAS CREEK

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-3

CIP/WBS #:

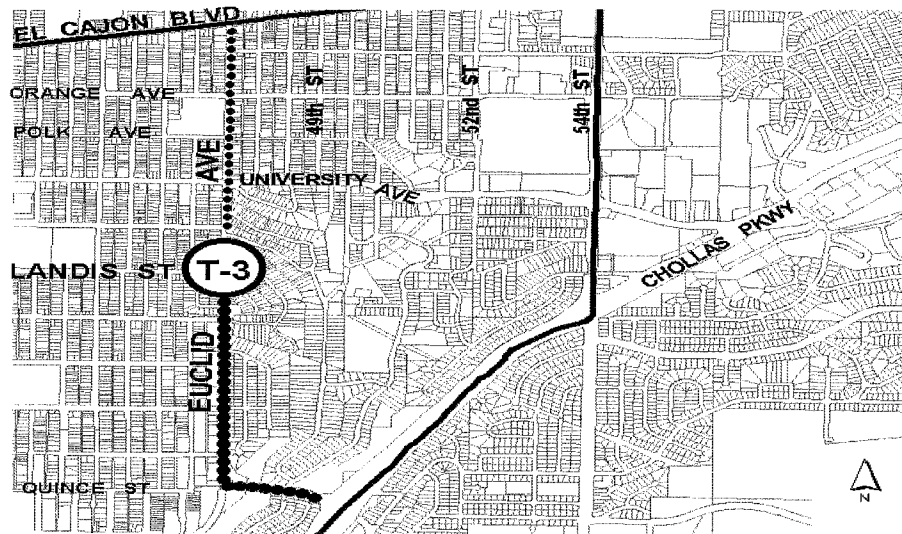
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF EUCLID AVENUE WIDENING TO A THREE-LANE COLLECTOR FROM EL CAJON BOULEVARD TO CHOLLAS CREEK, WITH CLASS III BIKE ROUTE. EUCLID AVENUE WILL BE WIDENED FROM 36' TO 40'. PARKING WILL BE REMOVED AT INTERSECTIONS TO PROVIDE LEFT TURN POCKETS.

JUSTIFICATION: THIS PROJECT IMPROVES TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THE COST ESTIMATE INCLUDES AN ENVIRONMENTAL IMPACT REPORT (EIR) TO DETERMINE FEASIBILITY OF THE PROJECT. THE CITY HEIGHTS AREA PLANNING COMMITTEE FEELS THIS PROJECT SHOULD BE REMOVED FROM THE FINANCING PLAN.



FUNDING	SOURCE	EXPEN/ENGUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$200,000	UNIDEN								
\$200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FEDERAL BOULEVARD AND EUCLID AVENUE INTERSECTION

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-4

CIP/WBS #:

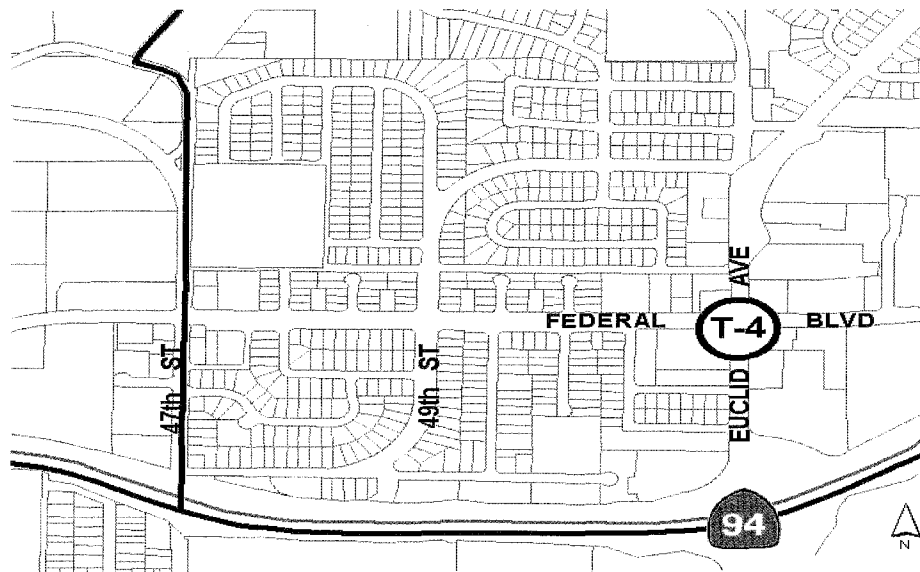
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN ADDITIONAL SHARED RIGHT AND THROUGH LANE FOR SOUTHBOUND EUCLID AVENUE (PHASE I) AND THE RE-STRIPING OF EASTBOUND FEDERAL BOULEVARD FROM SINGLE THROUGH LANE TO ONE THROUGH AND SHARED THROUGH AND RIGHT-TURN LANE (PHASE II).

JUSTIFICATION: THIS PROJECT IMPROVES TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: SOUTHBOUND EUCLID AVENUE (PHASE I) HAS BEEN COMPLETED. THE RESTRIPING OF EASTBOUND FEDERAL BOULEVARD (PHASE II) WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$153,000	UNIDEN								
\$153,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HOME AVENUE - FAIRMOUNT AVENUE TO EUCLID AVENUE

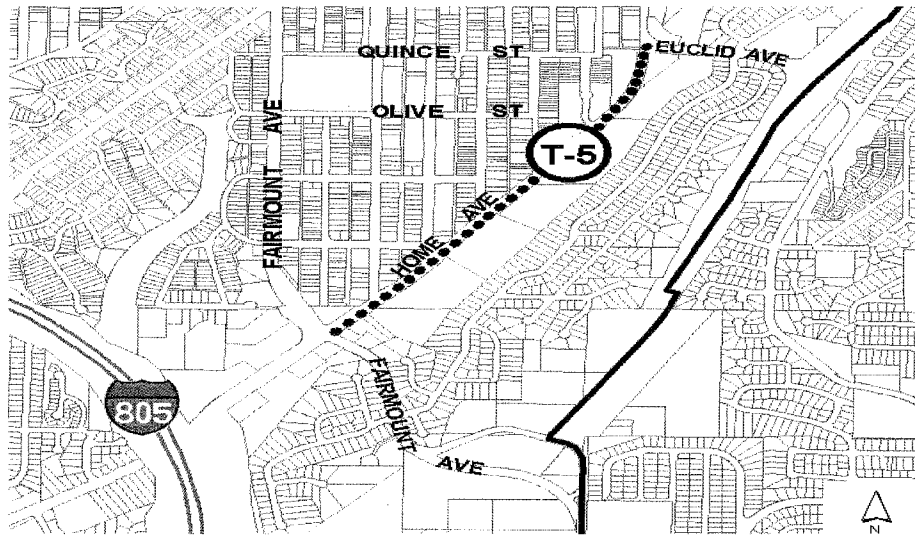
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #:

PROJECT: T-5
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF HOME AVENUE TO A FOUR-LANE COLLECTOR STREET FROM FAIRMOUNT AVENUE TO EUCLID AVENUE. IMPROVEMENTS INCLUDE CURBS, SIDEWALKS, ASPHALT PAVING, DRAINAGE FACILITIES AND STREET LIGHTING. THE IMPROVEMENTS OF HOME AVENUE TO A FOUR LANE COLLECTOR WILL REQUIRE WIDENING OF THE CORRIDOR WITHIN THE LIMITS PROPOSED. IMPACTS INCLUDE, BUT NOT LIMITED TO: INSTALLATION OF CURB, GUTTER, SIDEWALKS, SIGNAGE, PRIVATE PROPERTY ACQUISITION AND STREET LIGHTING. THE PROJECT WILL NEED TO EVALUATE THE RELOCATION OF SEWER/WATER/STORM DRAIN FACILITIES AND THE INSTALLATION OF RETAINING WALLS. THE CORRIDOR FROM 47TH STREET TO EUCLID AVENUE WILL REQUIRE MAJOR CONSIDERATION DUE TO ITS LIMITED RIGHT OF WAY.

JUSTIFICATION: THIS PROJECT IMPROVES TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THE COST ESTIMATE INCLUDES AN ENVIRONMENTAL IMPACT REPORT (EIR) TO DETERMINE FEASIBILITY OF THE PROJECT. THE CITY HEIGHTS AREA PLANNING COMMITTEE FEELS THIS PROJECT SHOULD BE REMOVED FROM THE FINANCING PLAN.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,950,000	UNIDEN								
\$1,950,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: I-805 SOUTHBOUND ON/OFF RAMPS/HOME AVE INTERSECTION

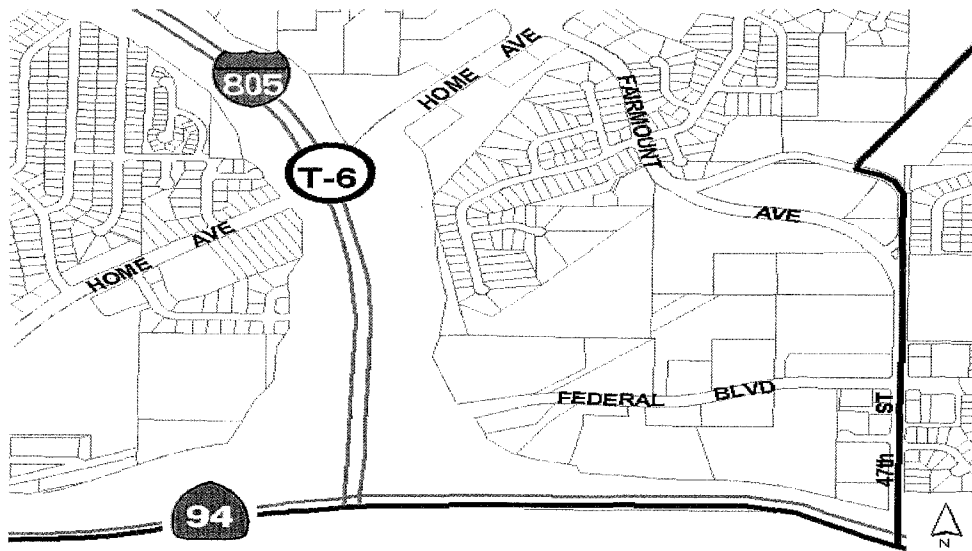
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: S11042

PROJECT: T-6
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN ADDITIONAL LEFT-TURN LANE FOR WESTBOUND HOME AVENUE TRAFFIC. IMPROVEMENTS INCLUDE THE NARROWING AND RELOCATING OF THE CENTER MEDIAN AND MODIFICATION OF THE TRAFFIC SIGNAL.

JUSTIFICATION: THIS PROJECT IMPROVES TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THE COST ESTIMATE INCLUDES AN ENVIRONMENTAL IMPACT REPORT (EIR) STUDY TO DETERMINE FEASIBILITY OF THE PROJECT. **THE CITY HEIGHTS AREA PLANNING COMMITTEE FEELS CALTRANS SHOULD TAKE THE LEAD IN FUNDING THIS PROJECT.**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$500,000	UNIDEN								
\$500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FAIRMOUNT AVENUE--BETWEEN EL CAJON BLVD AND 43RD ST

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-7

CIP/WBS #:

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WOULD CHANGE FAIRMOUNT AVENUE TO A TWO-LANE, ONE WAY STREET NORTHBOUND BETWEEN EL CAJON BOULEVARD AND THE INTERSECTION OF 43RD STREET AND FAIRMOUNT AVENUE. ESTIMATE INCLUDES THE COST FOR AN ENVIRONMENTAL IMPACT REPORT TO DETERMINED IMPACTS TO THE SURROUNDING COMMUNITY.

JUSTIFICATION: THIS PROJECT WOULD IMPROVE TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED. THE ESTIMATE INCLUDES THE COST OF A TRAFFIC STUDY TO DETERMINE FEASIBILITY. **THE CITY HEIGHTS AREA PLANNING COMMITTEE FEELS THIS PROJECT SHOULD BE REMOVED FROM THE FINANCING PLAN.**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$690,000	UNIDEN								
\$690,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: UNIVERSITY AVENUE AND BOUNDARY STREET INTERSECTION

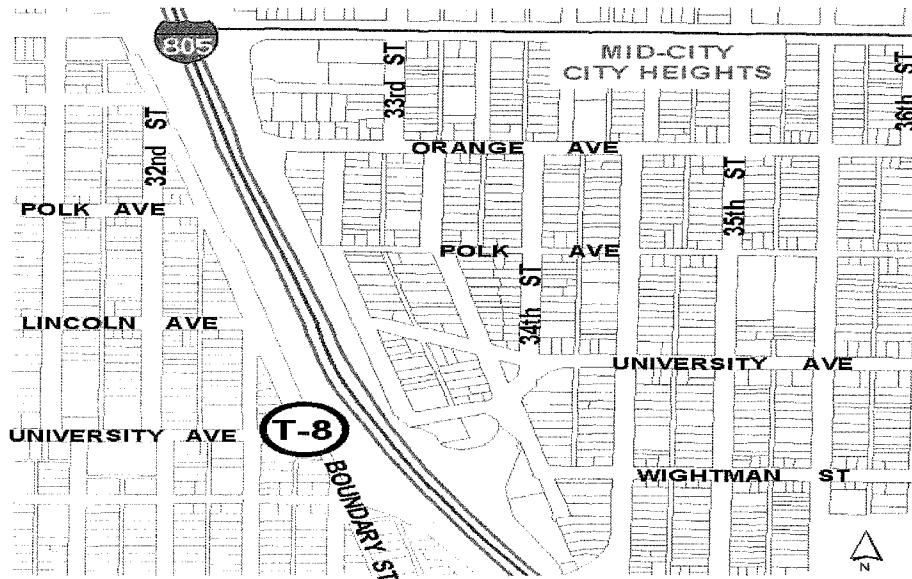
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #:

PROJECT: T-8
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF BOUNDARY STREET TO A MODIFIED 52-FOOT CURB-TO-CURB, FOUR-LANE COLLECTOR FROM UNIVERSITY AVENUE TO NORTH PARK WAY. IT WILL INCLUDE A NORTHBOUND DEDICATED LEFT AND RIGHT TURN AND ONE THRU LANE. THIS PROJECT IS ALSO INCLUDED IN THE GREATER NORTH PARK FINANCING PLAN, PROJECT T2. NORTH PARK IS RESPONSIBLE FOR 50% AND MID-CITY IS RESPONSIBLE FOR 50% OF THE PROJECT COST.

JUSTIFICATION: THIS PROJECT IMPROVES TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. THE COST ESTIMATE INCLUDES FUNDING FOR A TRAFFIC ANALYSIS STUDY TO DETERMINE FEASIBILITY.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,800,000	MC-DIF								
\$1,800,000	NP-DIF								
\$3,600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: UNIVERSITY AVENUE AND EUCLID AVENUE INTERSECTION

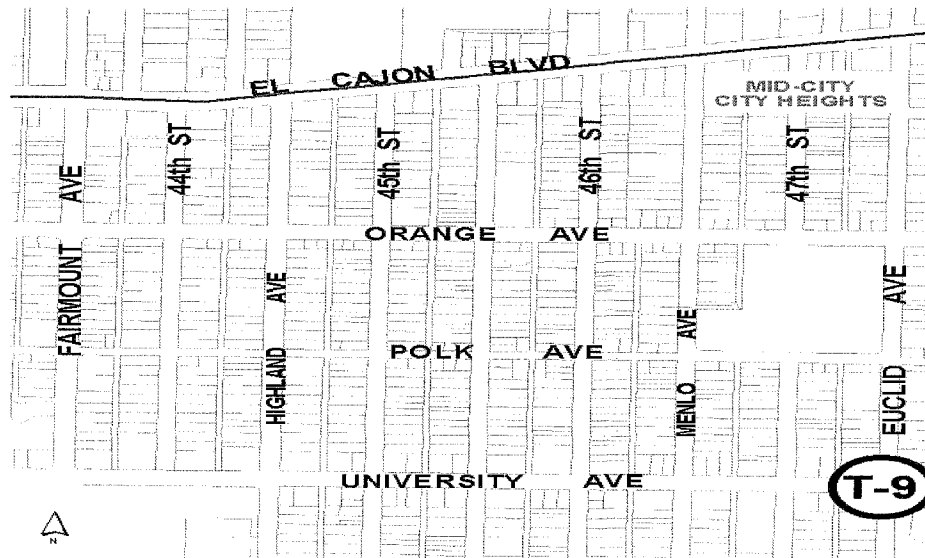
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #:

PROJECT: T-9
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A RIGHT-TURN LANE FOR EASTBOUND UNIVERSITY AVENUE TRAFFIC. IT WOULD ALSO PROVIDE ONE LEFT-TURN LANE AND ONE RIGHT-TURN LANE FOR NORTHBOUND TRAFFIC ON EUCLID AVENUE. PROPERTY ACQUISITION WILL BE REQUIRED AS DEVELOPMENT OCCURS.

JUSTIFICATION: THIS PROJECT WOULD IMPROVE TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. THE COST ESTIMATE INCLUDES FUNDING FOR A TRAFFIC ANALYSIS STUDY TO DETERMINE FEASIBILITY. **THE CITY HEIGHTS AREA PLANNING COMMITTEE FEELS THIS PROJECT SHOULD BE REMOVED FROM THE FINANCING PLAN.**



FUNDING	SOURCE	EXPEN/NCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,850,000	UNIDEN								
\$2,850,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DRAIN - CANTERBURY DRIVE & HILLDALE ROAD

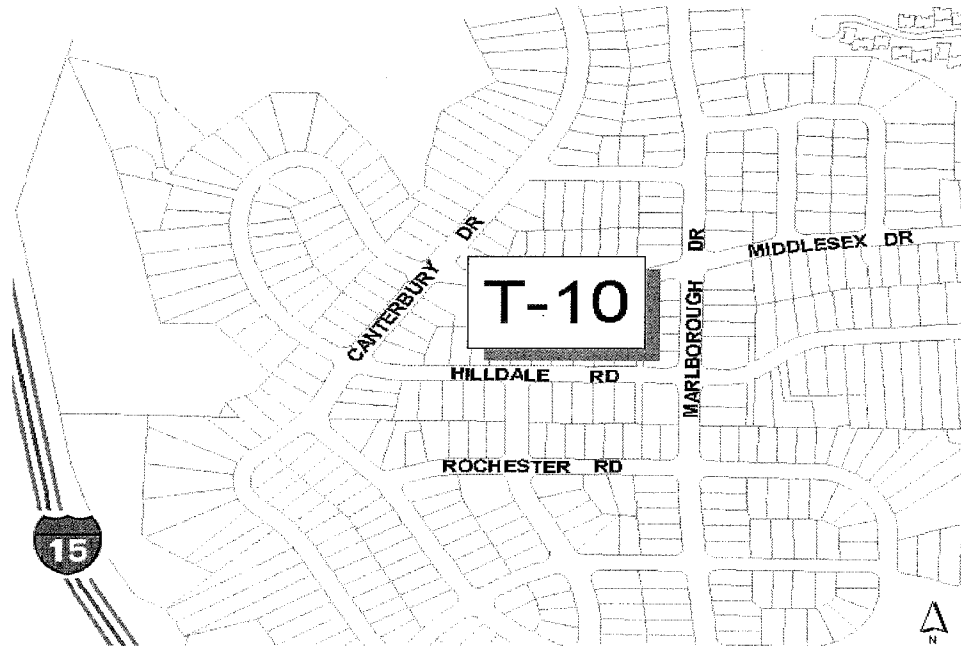
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 11-271.0

PROJECT: T-10
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED DRAINAGE BETWEEN CANTERBURY DRIVE & HILLDALE ROAD.

JUSTIFICATION: IMPROVEMENTS TO THE STORM DRAIN SYSTEM UPGRADES ITS EFFICIENCY AND CAPACITY.

SCHEDULE: THIS PROJECT IS COMPLETE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$74,257	DIF	\$74,257							
\$74,257	TOTAL	\$74,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: OAK CREEK DRAIN CHANNEL - PHASE II

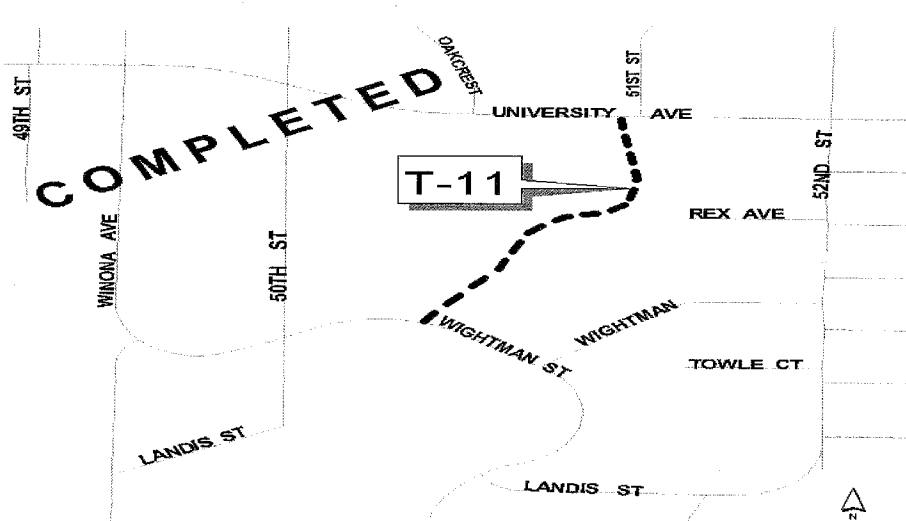
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 11-274.0 & 11-274.1

PROJECT: T-11
COUNCIL DISTRICT: 4
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR A CONCRETE-LINED CHANNEL BETWEEN UNIVERSITY AVENUE AND WIGHTMAN STREET, INCLUDING IMPROVEMENTS TO THE STORM DRAIN SYSTEM CONNECTED TO THE CHANNEL. A) THIS PROJECT SHOULD BE CONSISTENT WITH THE CHOLLAS CREEK ENHANCEMENT PLAN. B) IMPROVE THE OAK CREEK DRAINAGE CHANNEL NORTH OF UNIVERSITY AVE CONSISTENT WITH THE CHOLLAS CREEK ENHANCEMENT PLAN.

JUSTIFICATION: THE EXISTING EARTH CHANNEL IS PARTIALLY WITHIN A STORM DRAIN EASEMENT AND REQUIRES CONSTANT MAINTENANCE. THIS PROJECT REDUCED THE REQUIRED MAINTENANCE. ADDITIONALLY, IMPROVEMENTS TO THE STORM DRAIN SYSTEM WILL UPGRADE ITS EFFICIENCY AND CAPACITY. THE PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PHASE OF THE PROJECT IS COMPLETE. ADDITIONAL IMPROVEMENTS WILL BE CONSIDERED AS FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$361,800	DIF	\$361,800							
\$67,000	CDBG	\$67,000							
\$813,896	STRMDR	\$813,896							
\$2,101	TRANS	\$2,101							
\$1,244,797	TOTAL	\$1,244,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MONROE AVENUE DRAIN

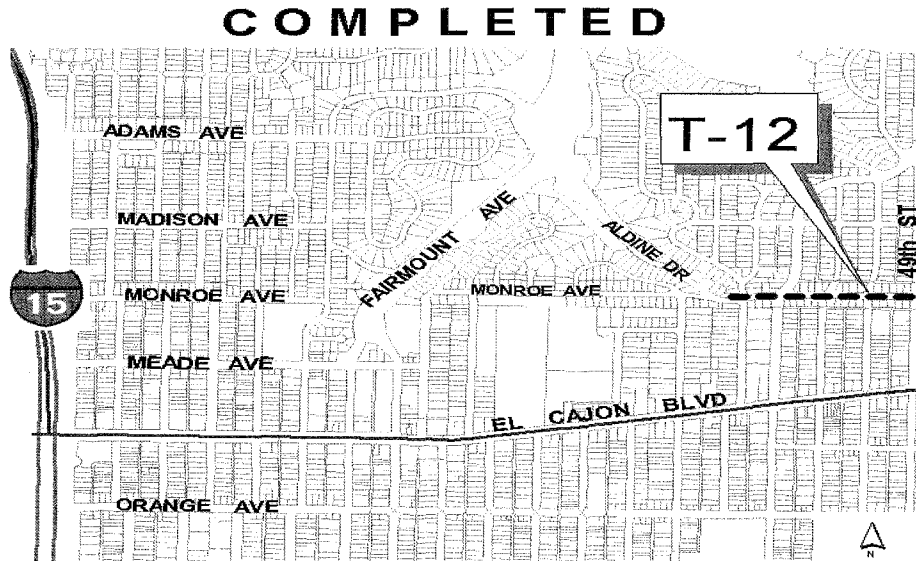
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 11-277.0

PROJECT: T-12
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT INSTALLED ADDITIONAL INLETS AND STORM DRAIN SYSTEM ON MONROE AVENUE BETWEEN 49TH STREET AND ALDINE DRIVE.

JUSTIFICATION: THIS PROJECT SUPPLEMENTS THE EXISTING STORM DRAIN WITH ADDITIONAL INLETS AT INTERSECTIONS WHERE INLETS DID NOT EXIST. MONROE AVENUE HAD A VERY FLAT GRADIENT AND WATER DOES NOT FLOW AT THIS LOCATION.

SCHEDULE: COMPLETED IN FY 1992.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$21,159	DIF	\$21,159							
\$21,159	TOTAL	\$21,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: 40TH STREET - INTERSTATE 15 ENHANCEMENTS

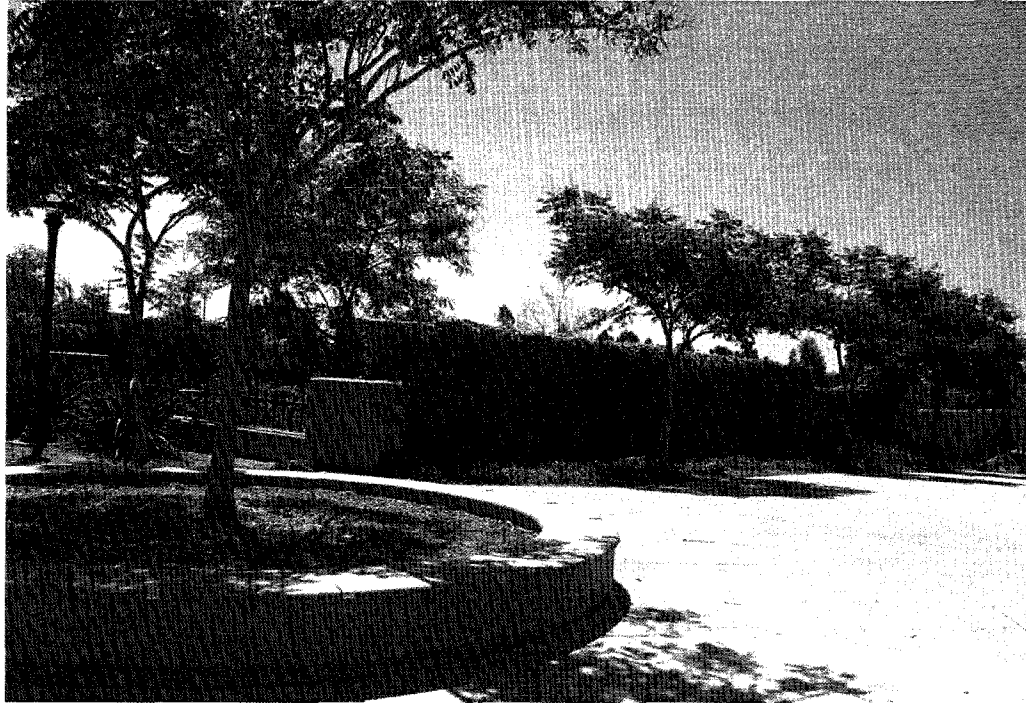
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-345.0

PROJECT: T-13
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION AND/OR WIDENING OF BRIDGES AND OTHER FREEWAY ENHANCEMENTS AS PART OF STAGE II OF FREEWAY CONSTRUCTION.

JUSTIFICATION: CONSTRUCTION OF INTERSTATE 15 IMPACTS THE MID-CITY COMMUNITY. THE STATE AGREED TO COVER ONE BLOCK OF 40TH STREET/INTERSTATE 15 AS PART OF THE MITIGATION OF THIS IMPACT. THE PROJECT FUNDED THE CONSTRUCTION OF ADDITIONAL FREEWAY ENHANCEMENTS TO FURTHER MITIGATE ENVIRONMENTAL AND SOCIOECONOMIC IMPACTS AS PART OF STAGE II.

SCHEDULE: COMPLETED IN FISCAL YEAR 1995. SR-15 ENHANCEMENTS--MITIGATION FOR FREEWAY NOT COMPLETED, STILL NEED STREET RETAIL, RESTROOMS, ELEVATORS, AND BUS STOP FOR BRT. CALTRANS SHOULD FUND THESE REMAINING IMPROVEMENTS.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$170,982	DIF	\$170,982							
\$5,000,000	FEDGRNT	\$5,000,000							
\$1,000,000	STATE	\$1,000,000							
\$6,170,982	TOTAL	\$6,170,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EUCLID AVENUE IMPROVEMENTS - PHASES I & II

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-14

CIP/WBS #: 52-699.0 (PHASE I)
52-699.1 (PHASE II)
S00886

COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE COMPLETION OF STREET IMPROVEMENTS RECOMMENDED IN THE EUCLID AVENUE REVITALIZATION PROGRAM AND THE MID-CITY COMMUNITIES PLAN. IMPROVEMENTS EXTEND FROM HOME AVENUE TO THORN STREET AND WILL INCLUDE CURB, GUTTER, SIDEWALK, LANDSCAPING, PAVING AND TRAFFIC CALMING INSTALLATIONS. A) SIDEWALKS NORTH SIDE OF EUCLID AVE, HOME AVE TO ALTADENA AVE. B) SIDEWALKS AND LANDSCAPING ON EUCLID AVE SOUTH OF DWIGHT ST; TO MYRTLE ST ON THE WEST SIDE AND TO ISLA VISTA DRIVE ON THE EAST SIDE.

JUSTIFICATION: EUCLID AVENUE CARRIES A TRAFFIC VOLUME IN EXCESS OF ITS DESIGN CAPACITY, RESULTING IN SIGNIFICANT CONGESTION, WHICH IMPACTS NEIGHBORING PROPERTIES. TRAFFIC SPEED, VOLUME AND A DEFICIENCY IN PEDESTRIAN INFRASTRUCTURE COMPROMISE PEDESTRIAN SAFETY. THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT IS PARTIALLY COMPLETE. THE LANDSCAPE, WHICH IS PENDING FORMATION OF A MAINTENANCE ASSESSMENT DISTRICT IS STILL NEEDED. THE STREET IS OPERATIONAL AND OPEN FOR TRAFFIC. ADDITIONAL IMPROVEMENTS MAY BE ADDED. POTENTIAL SITE IMPROVEMENTS MAY INCLUDE SIDEWALKS N. & S. SIDES OF EUCLID AVE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$274,631	MC-DIF	\$202,211	\$72,420						
\$156,000	CAPOUT	\$156,000							
\$402,609	TRANSNET	\$402,609							
\$160,000	REDEV	\$160,000							
\$94,000	CDBG	\$94,000							
\$1,087,240	TOTAL	\$1,014,820	\$72,420	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #: 62-922.6 & 62-922.7

PROJECT: T-15

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

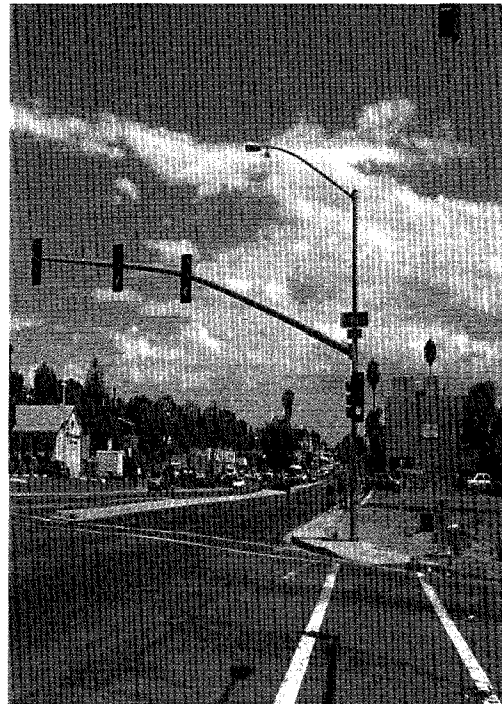
DESCRIPTION: THIS PROJECT PROVIDED FOR THE FOLLOWING TRAFFIC SIGNALS:

- PROJECT 1 62-922.6: Euclid Avenue & Home Avenue
- PROJECT 2 62-922.7: 60th Street & University Avenue

JUSTIFICATION: THIS PROJECT IMPROVED TRAFFIC FLOW AND IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THE PROJECT IS COMPLETE.

COMPLETED



FUNDING	SOURCE	EXPEN/ENCUM	GONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$120,293	DIF	\$120,293							
\$120,293	TOTAL	\$120,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AZALEA PARK NEIGHBORHOOD IDENTIFICATION SIGNS

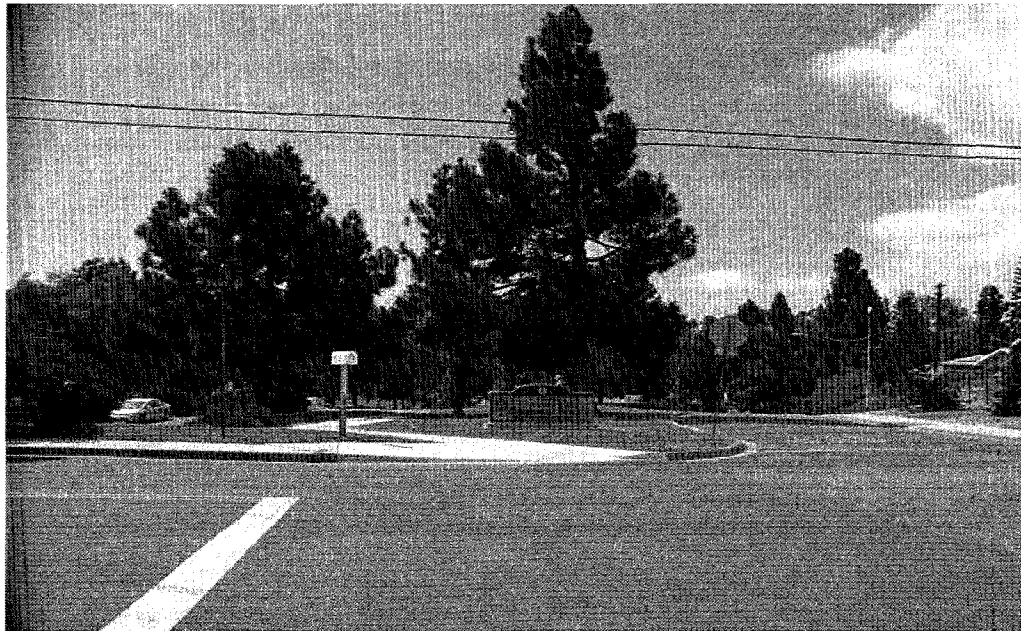
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: S00699

PROJECT: T-16
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT IS THE CONSTRUCTION OF NEW VEHICULAR AND PEDESTRIAN IMPROVEMENTS, INCLUDING ENHANCED CROSSWALKS AND CURB EXTENSIONS FUNDED BY DEVELOPMENT IMPACT FEES (DIF), AND NEIGHBORHOOD IDENTIFICATION SIGNS, FUNDED BY COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG) LOCATED AT THE INTERSECTION OF POPLAR STREET AND FAIRMOUNT AVENUE AND POPLAR STREET AND TULIP STREET.

JUSTIFICATION: THESE IMPROVEMENTS WILL BENEFIT THE COMMUNITY BY INCREASING THE SAFETY AND FLOW OF TRAFFIC, ENHANCING PEDESTRIAN ACCESS, AND PROMOTING COMMUNITY IDENTIFICATION. THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE COMPLETED AFTER THE ADDITIONAL SIGN IS INSTALLED AT POPLAR & FAIRMOUNT.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$20,000	DIF	\$20,000							
\$125,830	FED GRANT	\$125,830							
\$156,000	RDA	\$156,000							
\$110,000	TRANSNET	\$110,000							
\$411,830	TOTAL	\$411,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS**

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-17

CIP/WBS #:

COUNCIL DISTRICT: 3,4,9

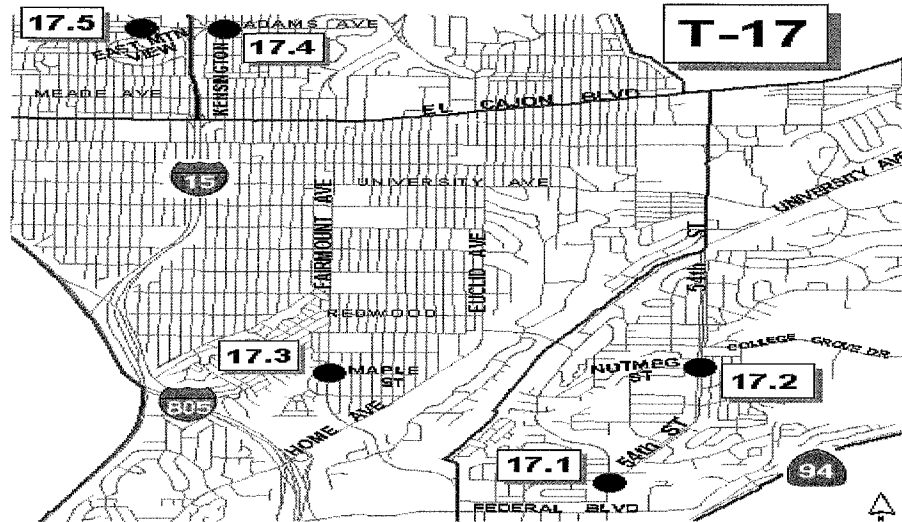
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THE FOLLOWING TRAFFIC SIGNALS ARE NEEDED IN MID-CITY:

- (1) 54TH STREET FRONTAGE ROAD/EUCLID AVENUE (EASTERN AREA/CITY HEIGHTS) - \$175,000
- (2) 54TH STREET/NUTMEG (EASTERN AREA) - \$175,000
- (3) FAIRMOUNT AVENUE/MAPLE STREET (CITY HEIGHTS) - \$175,000
- (4) ADAMS AVE/KENSINGTON DR (SIGNAL OR OTHER PEDESTRIAN SAFETY IMP) (KENSINGTON-TALMADGE) - \$175,000
- (5) ADAMS AVENUE/EAST MOUNTAIN VIEW DRIVE (NORMAL HEIGHTS) - \$175,000
- (6) UNIVERSITY AVE & ESTRELLA AVE (CITY HEIGHTS)-\$175,000
- (7) EUCLID AVENUE AND LANDIS STREET (CITY HEIGHTS)-\$175,000

JUSTIFICATION: THESE PROJECTS IMPROVE TRAFFIC FLOW AND ARE CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. ADDITIONAL SIGNALS MAY BE ADDED AS IDENTIFIED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. CONTINGENT ON SATISFACTION OF TRAFFIC SIGNAL WARRENTS. **THE CITY HEIGHTS AREA PLANNING COMMITTEE FEELS #3 SHOULD BE REMOVED FROM THE FINANCING PLAN.**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,375,000	UNIDEN								
\$1,375,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL MODIFICATIONS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-18

CIP/WBS #:

COUNCIL DISTRICT: 3,4,9

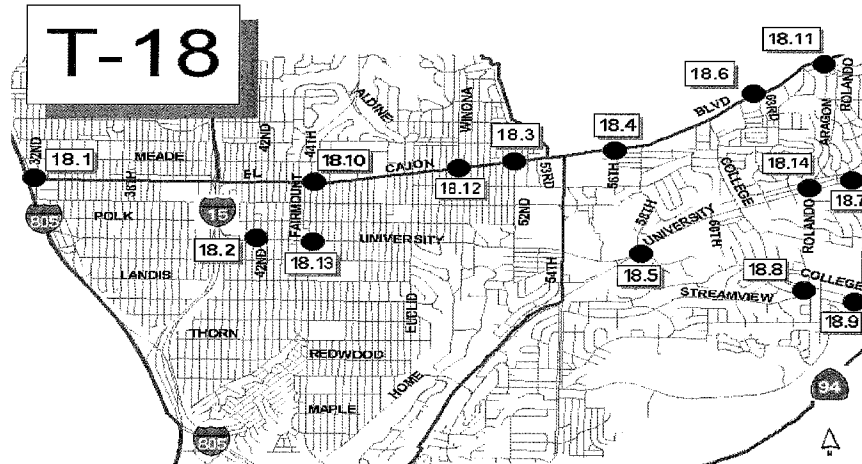
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THE FOLLOWING TRAFFIC SIGNAL MODIFICATIONS ARE NEEDED IN MID-CITY:

- | | |
|---|--|
| <ul style="list-style-type: none"> (1) 33RD STREET AT EL CAJON BOULEVARD (2) 42ND STREET AT UNIVERSITY AVENUE (3) 52ND STREET AT EL CAJON BOULEVARD (4) 56TH STREET AT EL CAJON BOULEVARD (5) 58TH STREET AT UNIVERSITY AVENUE (6) 63RD STREET AT EL CAJON BOULEVARD (7) ARAGON DRIVE AT UNIVERSITY AVENUE | <ul style="list-style-type: none"> (8) BILLMAN STREET/STREAMVIEW DRIVE AT COLLEGE (9) COLLEGE AVENUE AT THE GROVE SHOPPING CENTER DRIVE (10) EL CAJON BOULEVARD AT FAIRMOUNT AVENUE (11) EL CAJON BLVD AT ROLANDO BLVD/ROLANDO COURT (12) EL CAJON BOULEVARD AT WINONA AVENUE (13) FAIRMOUNT AVENUE AT UNIVERSITY AVENUE (14) ROLANDO BOULEVARD AT UNIVERSITY AVENUE (15) UNIVERSITY AVENUE AT EUCLID AVENUE |
|---|--|

JUSTIFICATION: THESE PROJECTS IMPROVE TRAFFIC FLOW AND ARE CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE PHASING AND TIMING IMPROVEMENTS THROUGHOUT THE COMMUNITY WILL IMPROVE TRAFFIC FLOW FOR MOTORIZED AND PEDESTRIAN USERS. ADDITIONAL SITES MAY BE ADDED AS IDENTIFIED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY-2014	FY-2015	FY-2016	FY-2017	FY-2018	FY-2019
\$1,489,000	UNIDEN								
\$1,489,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ACCESSIBILITY COMPLIANCE

DEPARTMENT: DISABILITY SERVICES

PROJECT: T-19

CIP/WBS #:

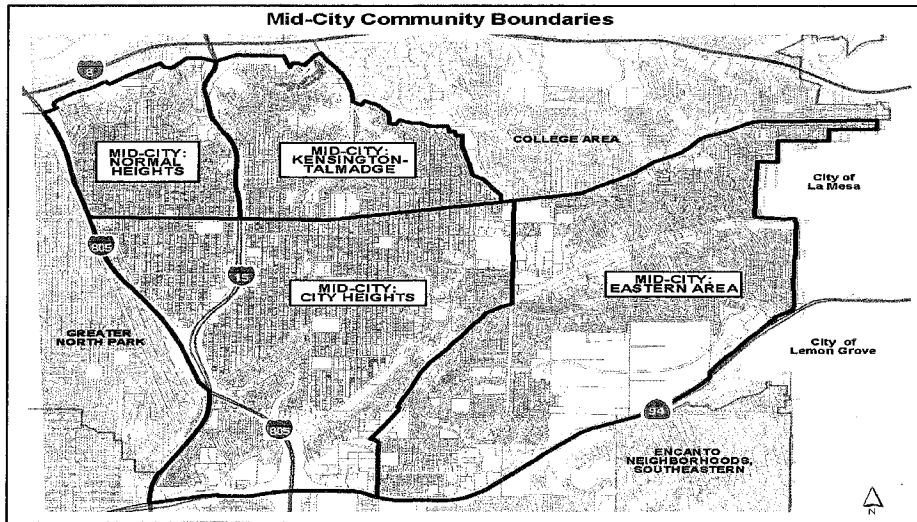
COUNCIL DISTRICT: 3,4,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WILL PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS AT ALL MID-CITY PUBLIC FACILITIES. PROJECTS MAY INCLUDE CURB RAMPS (ESTIMATED 2,000 IN MID-CITY), AUDIBLE SIGNALS, INSTALLATION OF SIDEWALKS, AND OTHER PROJECTS WHICH WILL REMOVE BARRIERS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN. SECTION 504 OF THE REHABILITATION ACT OF 1973 AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA) WHICH BECAME EFFECTIVE ON JANUARY 26, 1992 PROHIBITS DISCRIMINATION TO ALL PROGRAMS, ACTIVITIES AND SERVICES PROVIDED BY PUBLIC ENTITIES. IT APPLIES TO ALL STATE AND LOCAL GOVERNMENTS, THEIR DEPARTMENTS AND AGENCIES, AND ANY OTHER INSTRUMENTALITIES OR SPECIAL PURPOSE DISTRICTS. REMOVING ARCHITECTURAL BARRIERS GUARANTEES EQUAL OPPORTUNITY FOR INDIVIDUALS WITH OR WITHOUT DISABILITIES TO AREAS OF PUBLIC ACCOMODATIONS. THESE AREAS MUST INCLUDE BUT ARE NOT LIMITED TO EMPLOYMENT, TRANSPORTATION, PUBLIC RIGHTS OF WAY, STATE AND LOCAL GOVERNMENT BUILDINGS, PROGRAMS, SERVICES, ACTIVITIES AND TELECOMMUNICATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. **THE CITY HEIGHTS AREA PLANNING COMMITTEE RECOMMENDS "THE DISABILITY SERVICES SET-ASIDE FUNDS SHOULD BE USED FOR THESE IMPROVEMENTS".**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$10,000,000	UNIDEN								
\$192,000	MC-DIF								
\$10,192,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EUCLID AVENUE CORRIDOR IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-20

CIP/WBS #:

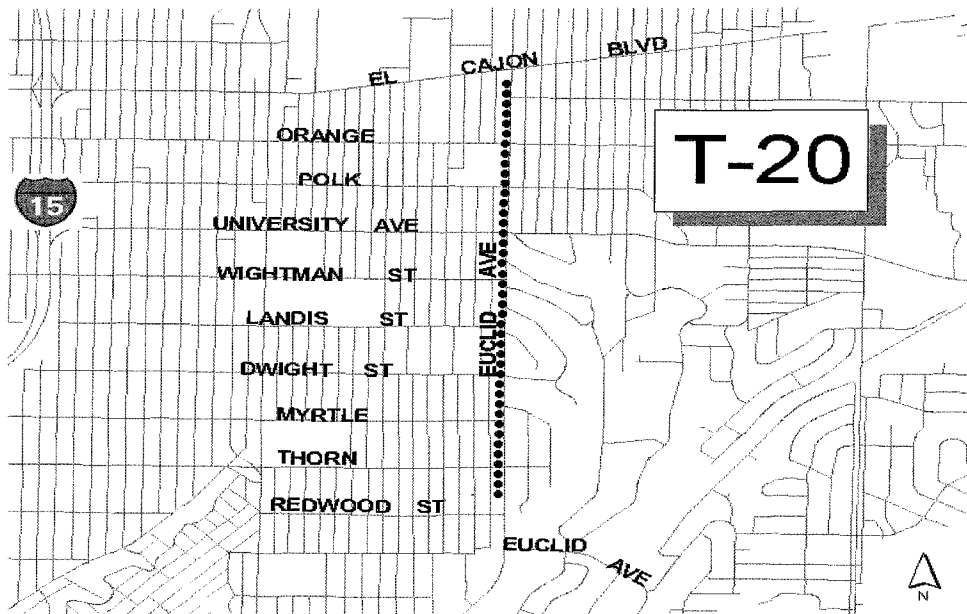
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES IMPROVEMENTS ON EUCLID AVENUE FROM 300 FEET NORTH OF REDWOOD STREET TO EL CAJON BOULEVARD AND WILL INCLUDE CURB, GUTTER, SIDEWALK, CURB RAMPS, LANDSCAPING, ROADWAY RESTORATION, STRIPING, AND TRAFFIC CALMING INSTALLATIONS. A LEFT TURN TRAFFIC SIGNAL MAY BE NEEDED AT THE INTERSECTION OF EL CAJON BLVD AND EUCLID AVE GOING NORTH ON EUCLID, WEST ON EL CAJON BLVD.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. THIS PROJECT WILL ALSO IMPLEMENT THE EUCLID RAP.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$65,369	MC-DIF	\$65,369							
\$177,000	TRANSNET	\$177,000							
\$1,000,000	UNIDEN								
\$1,242,369	TOTAL	\$242,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SOUTH 38TH STREET IMPROVEMENTS

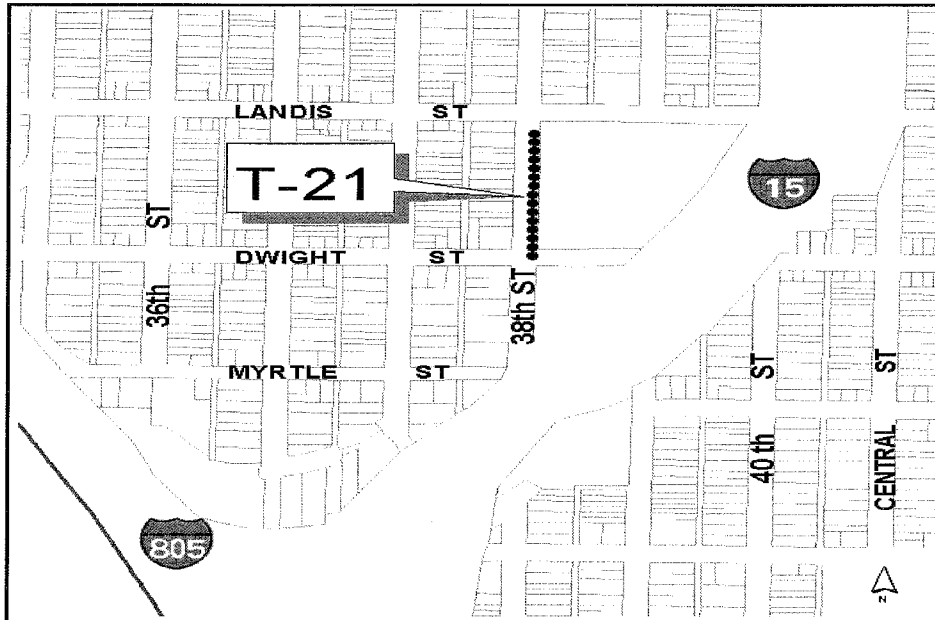
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: S00930

PROJECT: T-21
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: FULL STREET IMPROVEMENTS OF SOUTH 38TH STREET FROM DWIGHT STREET NORTH TO TERMINUS. IMPROVEMENTS WILL INCLUDE CURB, GUTTER, DRIVEWAYS, SIDEWALKS, PEDESTRIAN RAMPS, PAVEMENT, DRAINAGE FACILITIES, ANGLED ON-STREET PARKING, ETC. IMPROVEMENTS WILL COMPLY WITH CURRENT LOCAL, STATE AND FEDERAL SAFETY AND ACCESSIBILITY CODES AND REGULATIONS.

JUSTIFICATION: THIS PORTION OF THE ROAD IS CURRENTLY UNIMPROVED. STREET IMPROVEMENTS ARE NEEDED TO COMPLY WITH THE CITY'S DESIGN GUIDES FOR IMPROVEMENT OF PUBLIC RIGHT OF WAY. THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2010 AND WAS COMPLETE IN FISCAL YEAR 2013. CONSTRUCTION BEGAN IN FISCAL YEAR 2013 AND IS SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2014. **INTEGRATE THE STREET PLANNING WITH THE PROPOSED SKATE PLAZA IN PARK DE LA CRUZ.**



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$100,000	TRANSNET	\$100,000							
\$1,900,000	TRANSNET	\$312,014	\$1,587,986						
\$2,000,000	TOTAL	\$412,014	\$1,587,986	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CHOLLAS PARKWAY--LEA STREET IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-22

CIP/WBS #:

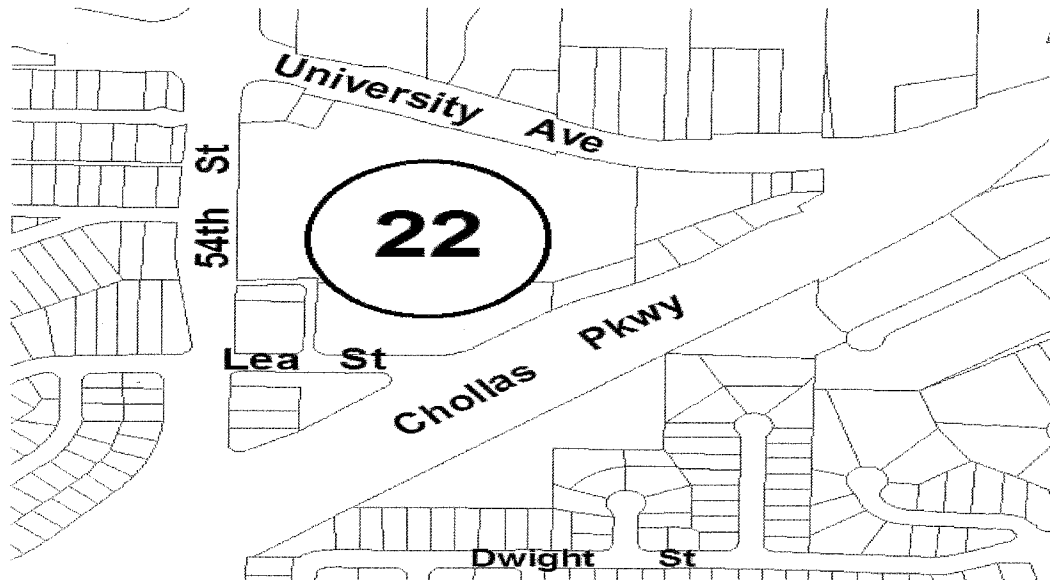
COUNCIL DISTRICT: 4,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WOULD EVALUATE EITHER REDUCING THE WIDTH OF CHOLLAS PARKWAY TO A TWO-LANE COLLECTOR STREET BETWEEN 54TH STREET AND UNIVERSITY AVENUE, OR CONSIDER CLOSING ALL OR PART OF CHOLLAS PARKWAY BETWEEN 54TH STREET AND UNIVERSITY, POSSIBLY USING LEA STREET AS THE CONNECTION BETWEEN 54TH STREET AND CHOLLAS PARKWAY EAST OF LEA STREET. THIS CLOSURE WOULD BE SUBJECT TO ENVIRONMENTAL REVIEW AND TRAFFIC ANALYSIS OF THE IMPACT ON 54TH STREET AN UNIVERSITY AVENUE INTERSECTION AND THE IMPLEMENTATION OF ANY NEEDED IMPROVEMENTS AS A CONDITION OF THAT CLOSURE.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. **THE CITY HEIGHTS AREA PLANNING COMMITTEE AND THE EASTERN AREA PLANNING GROUP SHOULD BE INCLUDED IN THE REVIEW, DESIGN, AND MONITORING OF CONSTRUCTION.**

SCHEDULE: THE COST ESTIMATE INCLUDES AN ENVIRONMENTAL IMPACT REPORT (EIR) TO DETERMINE FEASIBILITY OF THE PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,500,000	UNIDEN								
\$1,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: COLLEGE GROVE DRIVE IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-23

CIP/WBS #:

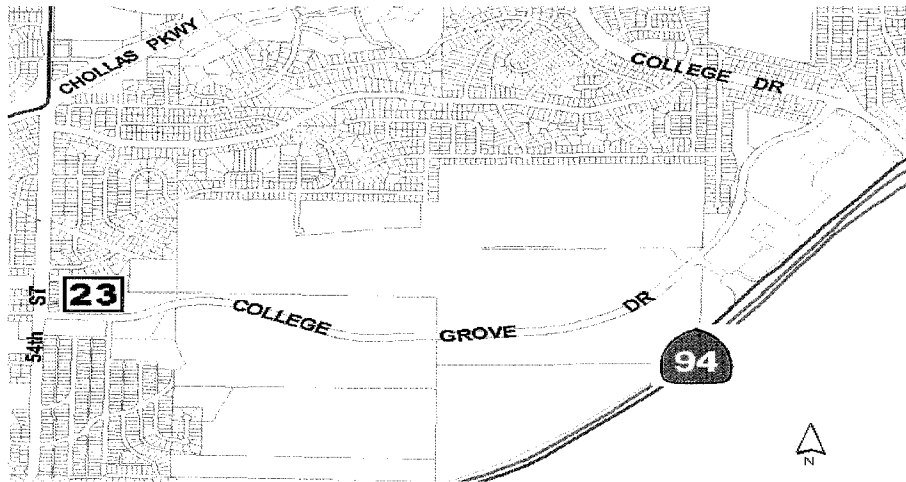
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WOULD REDUCE THE WIDTH TO A THREE-LANE COLLECTOR STREET (ONE LANE IN EACH DIRECTION WITH A CONTINUOUS CENTER LEFT-TURN LANE) BETWEEN 54TH STREET AND COLLEGE GROVE WAY.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$5,900,000	UNIDEN								
\$5,900,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EL CAJON BOULEVARD MEDIAN IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 39-234.0

PROJECT: T-24
COUNCIL DISTRICT: 4,9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR MEDIAN IMPROVEMENTS ON EL CAJON BOULEVARD. PHASE I - PROVIDES FOR LANDSCAPE IMPROVEMENTS ON EL CAJON BOULEVARD BETWEEN 54TH STREET & 73RD STREET TO REPLACE SUBSTANDARD CURBS & ASPHALT-SURFACE RAISED MEDIANS WITH NEW CURBS AND COLOR STAMPED CONCRETE. PHASE II - WILL INSTALL LANDSCAPING & IRRIGATION. ENHANCEMENTS MAY INCLUDE STREET TREES, SHRUBS, GROUND COVERS, AUTOMATIC IRRIGATION, ENRICHED PAVING, SIGNAGE AND ART WORK. THE PROJECT ALSO INCLUDES PROVISIONS FOR THE INSTALLATION OF COMMUNITY AREA SIGNS WITHIN THE MEDIANS AND A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF EL CAJON BOULEVARD AND DAYTON STREET. ALSO A TRAFFIC SIGNAL AT FAIRMOUNT AND DWIGHT.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY--COLLEGE AREA COMMUNITY PLANS AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: PHASE I CONSTRUCTION IS PLANNED TO BEGIN UPON IDENTIFICATION OF FUNDS AND THE ESTABLISHMENT OF A MAINTENANCE DISTRICT. PHASE II IS CONTINGENT UPON IDENTIFICATION OF CONSTRUCTION FUNDS. **NOTE: TRAFFIC SIGNALS ONLY ELIGIBLE FOR DEVELOPMENT IMPACT FEES. THE TRAFFIC SIGNAL AT EL CAJON BLVD AND DAYTON ST. IS COMPLETE.**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$235,000	CDBG	\$235,000							
\$60,000	OTHER DF	\$60,000							
\$160,000	CMR CP	\$160,000							
\$15,920	PRIV DN	\$15,920							
\$1,750,000	REDEV	\$1,750,000							
\$2,220,920	TOTAL	\$2,220,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CENTRAL ELEMENTARY SCHOOL--SAFE ROUTES TO SCHOOL

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-25

CIP/WBS #: S00741

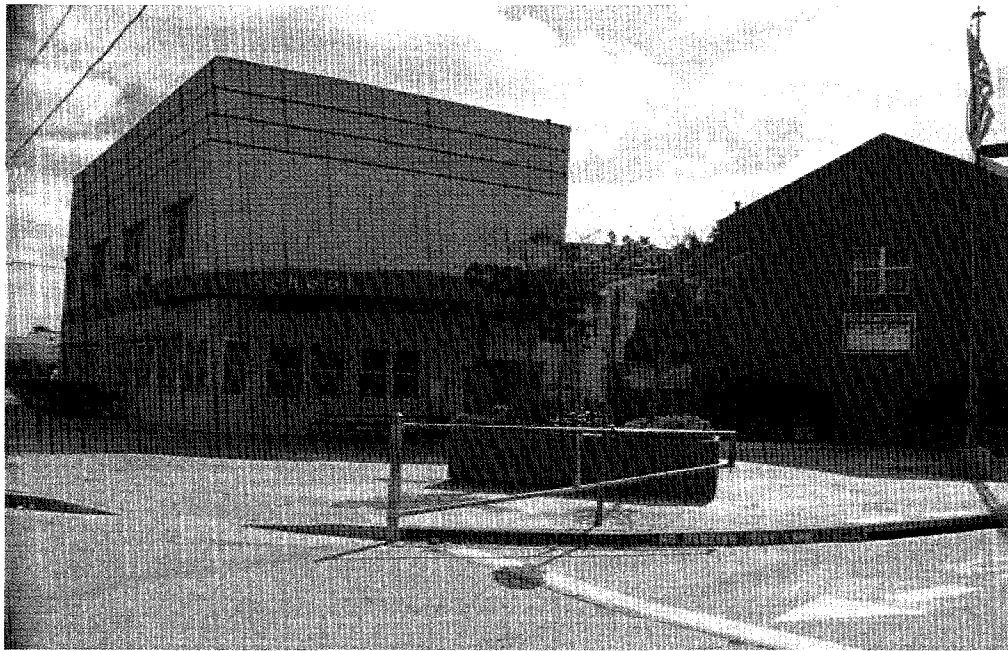
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR PEDESTRIAN IMPROVEMENTS IN THE VICINITY OF CENTRAL ELEMENTARY SCHOOL. PROPOSED IMPROVEMENTS INCLUDE ENHANCED PAVED CROSSWALKS, NEW PEDESTRIAN SIGNALS, AND NEW SIDEWALK.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. IMPROVEMENTS IN THE VICINITY OF CENTRAL ELEMENTARY SCHOOL WILL PROVIDE TRAFFIC CALMING ELEMENTS TO REDUCE TRAFFIC.

SCHEDULE: DESIGN WAS COMPLETE IN FISCAL YEAR 2009. CONSTRUCTION BEGAN IN FISCAL YEAR 2009 AND WAS COMPLETED IN FISCAL YEAR 2010.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$391,500	GRANT ST	\$391,500							
\$43,500	TRANSNET	\$43,500							
\$35,000	TRANSNET	\$35,000							
\$470,000	TOTAL	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROSA PARKS ELEMENTARY SCHOOL--SAFE ROUTES TO SCHOOL

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-26

CIP/WBS #: S00739

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED FOR IMPROVED PEDESTRIAN SAFETY AROUND ROSA PARKS ELEMENTARY SCHOOL. THIS PROJECT INVOLVED INSTALLING SCHOOL CROSSING SIGNS, ENHANCING CROSSWALKS, INSTALLING CURB POP-OUTS, RAISED MEDIANS, STREET LIGHTS, SIDEWALKS AND PROVIDING OUTREACH AND EDUCATIONAL MATERIALS TO PARENTS OF THE SCHOOL CHILDREN.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. THIS PROJECT PROVIDES A SAFER WALKING ENVIRONMENT FOR BOTH STUDENTS AND MEMBERS OF THE COMMUNITY.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2008. ADDITIONAL IMPROVEMENTS MAY BE NEEDED, POPOUT'S AT THE CORNER'S, A TRAFFIC SIGNAL AT LANDIS & EUCLID.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$399,374	GRANT ST	\$399,374							
\$155,700	TRANSNET	\$155,700							
\$555,074	TOTAL	\$555,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FLORENCE GRIFFITH JOYNER ELEMENTARY SCHOOL-SAFE ROUTES TO SCHOOL

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-27

CIP/WBS #: S10061

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE INSTALLATION OF NEW SIDEWALKS, INTERSECTION BULB-OUTS TO DECREASE THE STREET CROSSING DISTANCES, ROAD HUMPS, PEDESTRIAN RAMPS, AND A NEW TRAFFIC SIGNAL. THIS PROJECT PROVIDES TRAFFIC CALMING MEASURES AND WILL ENHANCE PEDESTRIAN MOBILITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT IS COMPLETE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,277,635	GRANT ST	\$1,277,635							
\$14,438	TRANSNET	\$14,438							
\$1,292,073	TOTAL	\$1,292,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STREETS, SIDEWALKS, CURBS, GUTTERS AND STORM DRAINS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-28

CIP/WBS #:

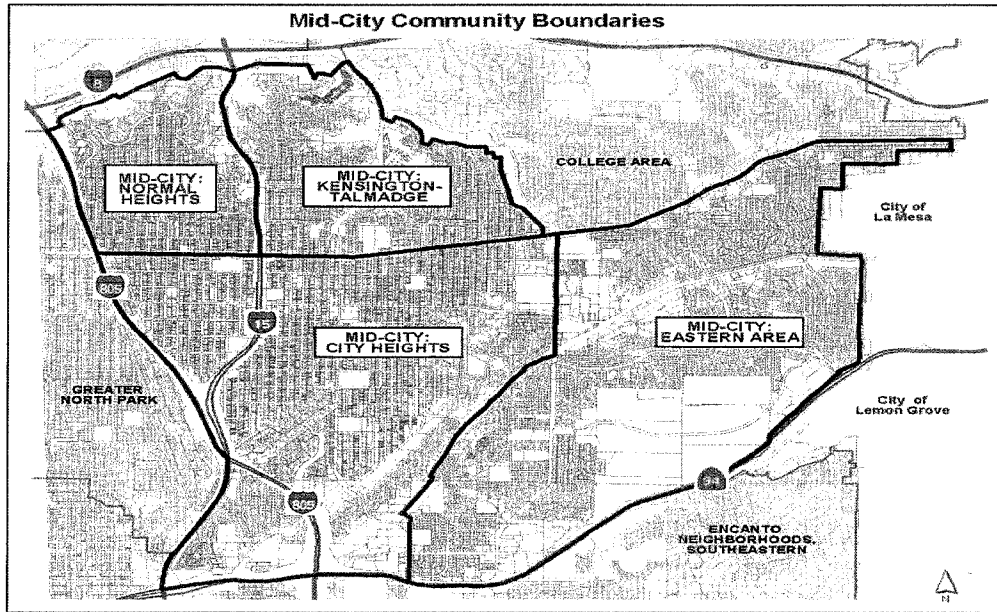
COUNCIL DISTRICT: 3,4,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION, RECONSTRUCTION AND UPGRADING OF STREET PAVEMENT, SIDEWALKS, CURBS, GUTTERS, AND STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE MID-CITY COMMUNITY. THE INSTALLATION OF NEW AND EXPANSION OF EXISTING FACILITIES WILL BE NEEDED AS DEVELOPMENT INCREASES THE NEEDS THROUGHOUT THE COMMUNITY. POSSIBLE LOCATIONS: 1. EUCLID-DWIGHT TO ISLA VISTA SIDEWALKS. 2. 50TH/53RD & MEADE COLINA PARK SIDEWALKS. 3. ALTADENA/52ND COLINA PARK SIDEWALKS. 4. ALDER/VISTA SIDEWALKS 5. 4200 BLOCK OF MADISON SIDEWALKS 6. INTERSECTION OF COPELAND AVE & COPELAND PL SIDEWALKS 7. VANDYKE & BURNHAM SIDEWALKS 8. HIGHLAND & MONROE STORM DRAIN 9. VANDYKE AVE STORM DRAIN 10. 47TH & MENLO CULVERT. **ADDITIONAL SITES WILL BE IDENTIFIED.**

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING HAS BEEN IDENTIFIED. CIVIC SAN DIEGO IS A POTENTIAL FUNDING SOURCE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$8,000,000	UNIDEN								
\$8,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: UNIVERSITY AVENUE SIDEWALK FROM 54TH TO 68TH STREET

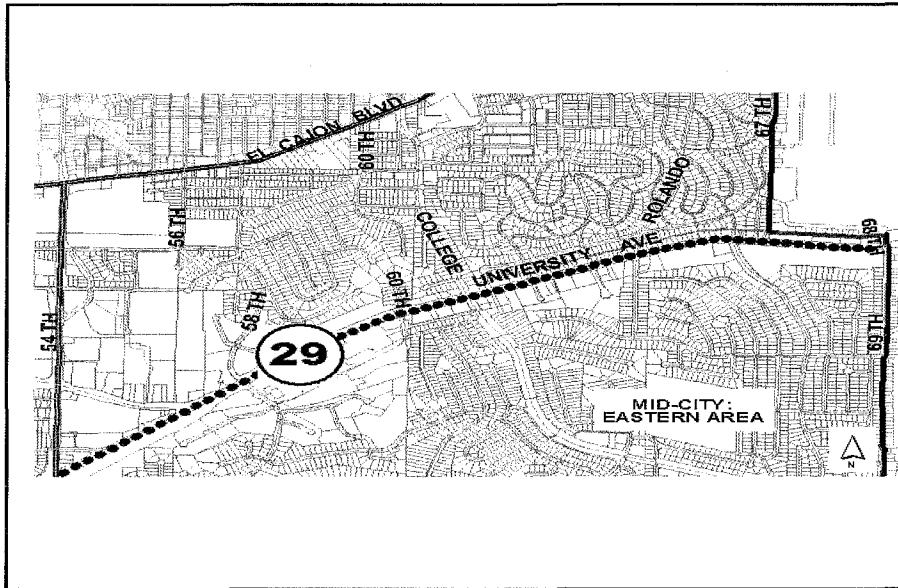
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: S00910

PROJECT: T-29
COUNCIL DISTRICT: 4
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF APPROXIMATELY 16,000 FEET OF NEW CONCRETE SIDEWALK AND OTHER ROADWAY AND SAFETY/CAPACITY IMPROVEMENTS ON BOTH SIDES OF UNIVERSITY AVENUE FROM 54TH STREET TO 68TH STREET. IN ADDITION, A CORRIDOR STUDY WILL BE COMPLETED TO ANALYZE EXISTING CONDITIONS AND FUTURE TRAFFIC IN ORDER TO DETERMINE OTHER CAPACITY AND SAFETY IMPROVEMENTS.

JUSTIFICATION: PORTIONS OF UNIVERSITY AVENUE WITHIN THE LIMITS OF THIS PROJECT ARE WITHOUT SIDEWALKS. NEW SIDEWALKS WILL BE CONSTRUCTED IN THESE AREAS. THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: PRELIMINARY ENGINEERING WAS COMPLETED IN FISCAL YEAR 2012. DESIGN WAS COMPLETED IN FISCAL YEAR 2012 AND CONSTRUCTION WILL BE SCHEDULED WHEN ADDITIONAL FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$700,000	CROSSROAD	\$219,936	\$480,064						
\$1,750,000	UNIDEN								
\$2,450,000	TOTAL	\$219,936	\$480,064	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SAFETY UPGRADES--TRAFFIC CIRCLES, TRAFFIC CALMING DEVICES

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-30

CIP/WBS #:

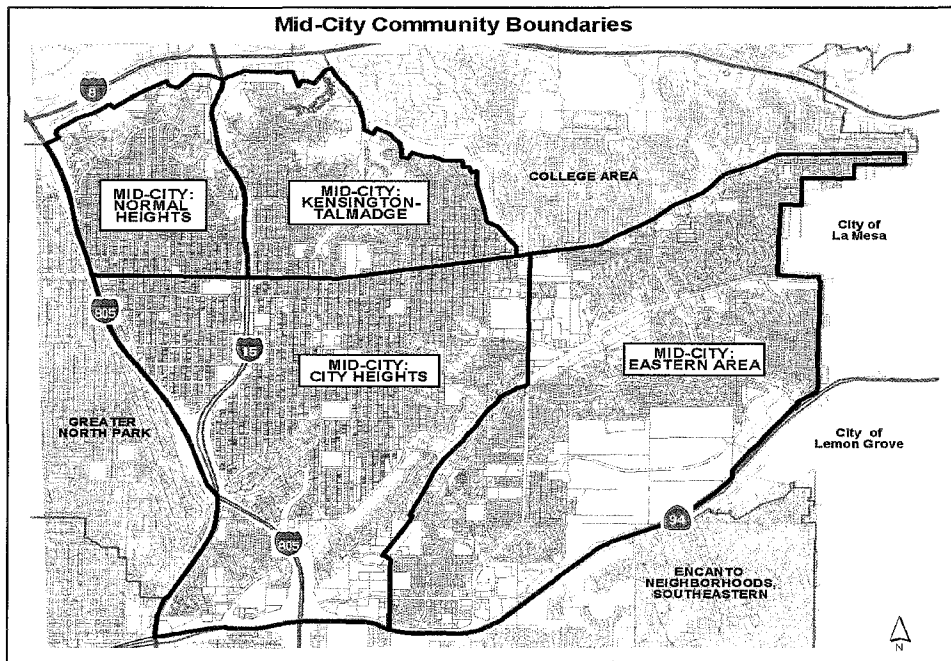
COUNCIL DISTRICT: 3,4,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR SAFETY UPGRADES, TRAFFIC CIRCLES, AND TRAFFIC CALMING DEVICES SUCH AS ELECTRONIC SPEED (V-CALM) SIGNS, FLASHING CROSSWALKS, ROAD HUMPS, CURB EXTENSIONS, AND FLASHING BEACONS THROUGHOUT THE COMMUNITY. CURRENTLY IDENTIFIED SITES ARE: 1. 60TH STREET, VALE WAY, ESTELLE STREET. 2. 59TH STREET, VALE WAY, ADELAIDE AVENUE. 3. EUCLID & MONROE 4. 52ND & DAWSON 5. CENTRAL & 43RD. **ADDITIONAL SITES WILL BE IDENTIFIED.**

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,000,000	UNIDEN								
\$2,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HOOVER HIGH SCHOOL--SAFE ROUTES TO SCHOOL

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-31

CIP/WBS #:

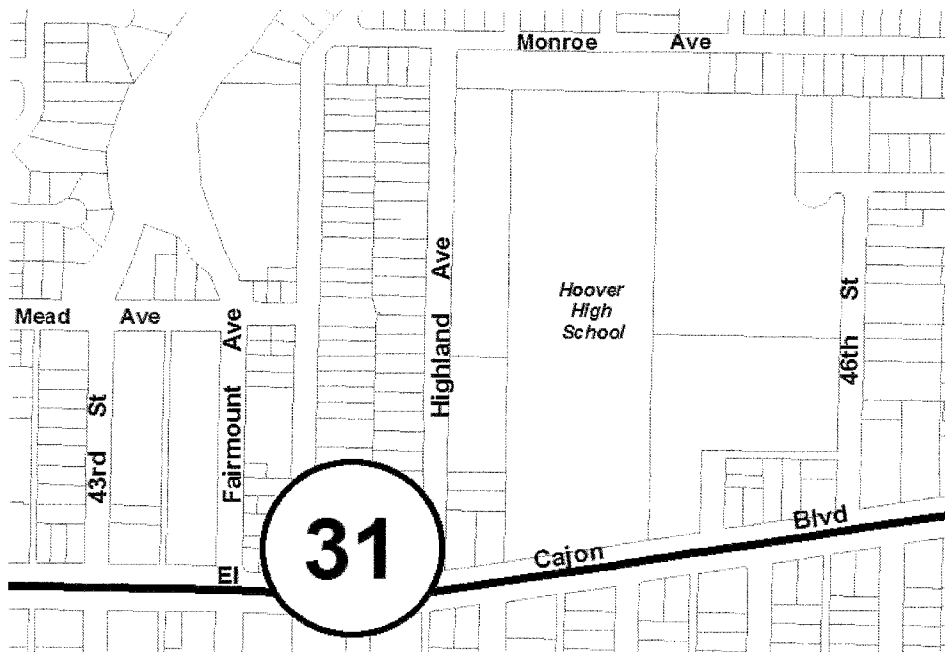
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR PEDESTRIAN IMPROVEMENTS IN THE VICINITY OF HOOVER HIGH SCHOOL. PROPOSED IMPROVEMENTS COULD INCLUDE ENHANCED PAVED CROSSWALKS, NEW PEDESTRIAN SIGNALS, AND NEW SIDEWALK. PHASE I WILL BE A FEASIBILITY STUDY TO DETERMINE THE PROJECT SCOPE. PHASE II WILL CONSIST OF THE DESIGN AND CONSTRUCTION. THE KENSINGTON/TALMADGE PLANNING GROUP WANTS STAFF TO EVALUATE THE POTENTIAL USE OF THE TUNNEL WHICH GOES UNDER EL CAJON BLVD NEAR HOOVER HIGH SCHOOL.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STREET LIGHTS THROUGHOUT MID-CITY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #:

PROJECT: T-32
COUNCIL DISTRICT: 3,4,9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: STREET LIGHTS ARE NEEDED THROUGHOUT MID-CITY. EACH COMMUNITY PLANNING AREA HAS IDENTIFIED LOCATIONS WHERE STREET LIGHTS WOULD INCREASE PEDESTRIAN AND BICYCLIST SAFETY AND ENHANCE CRIME PREVENTION.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. **THIS PROJECT IS NOT DIF ELIGIBLE AND WILL FUNDED BY OTHER SOURCES.**

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. POTENTIAL FUNDING SOURCES ARE CALTRANS AND CIVIC SAN DIEGO. **A LIGHTING MAP NEEDS TO BE CREATED.**

CITY HEIGHTS:	EASTERN AREA:	KENSINGTON/TALMADGE:	NORMAL HEIGHTS:
29 STREET LIGHTS BOTH SIDES OF UNIVERSITY FROM 54TH TO 68TH ST STREET LIGHTS IN THE COLINA DEL SOL NEIGHBORHOOD ADDITIONAL SITES WILL BE IDENTIFIED	ALL NEEDED LOCATIONS	MARLBOROUGH AVE EDGEWARE ROAD KENSINGTON DRIVE TERRACE DR/CENTRAL AVE BIONA DR/BIONA PL VISTA STREET 41ST ST 42ND ST COPELAND AVE EL CAJON BLVD	ALL NEEDED LOCATIONS

FUNDING:	SOURCE	EXPN/ENCLUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EL CAJON BLVD: NORTHBOUND RIGHT TURN LANE AT FAIRMOUNT AVE

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-33

CIP/WBS #:

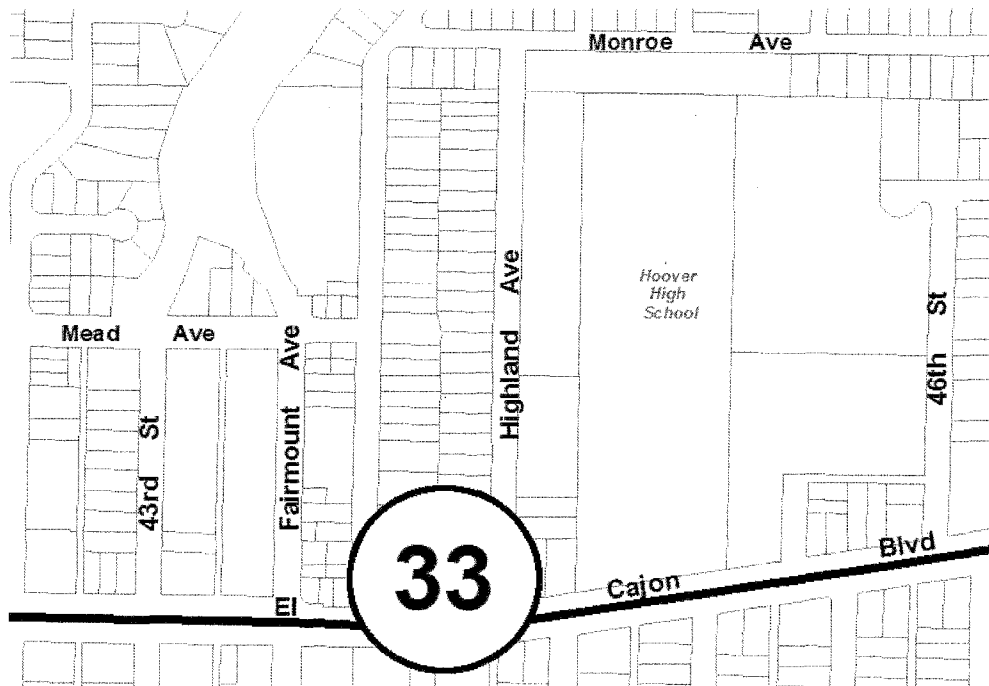
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WILL PROVIDE A RIGHT TURN LANE FROM EL CAJON BLVD WESTBOUND TO FAIRMOUNT AVE NORTHBOUND. THE RIGHT TURN LANE WOULD EXTEND FROM HIGHLAND AVE TO FAIRMOUNT AVE.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CITY HEIGHTS/UNIVERSITY AVENUE - STREETSCAPE IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-34

CIP/WBS #: 39-210.0

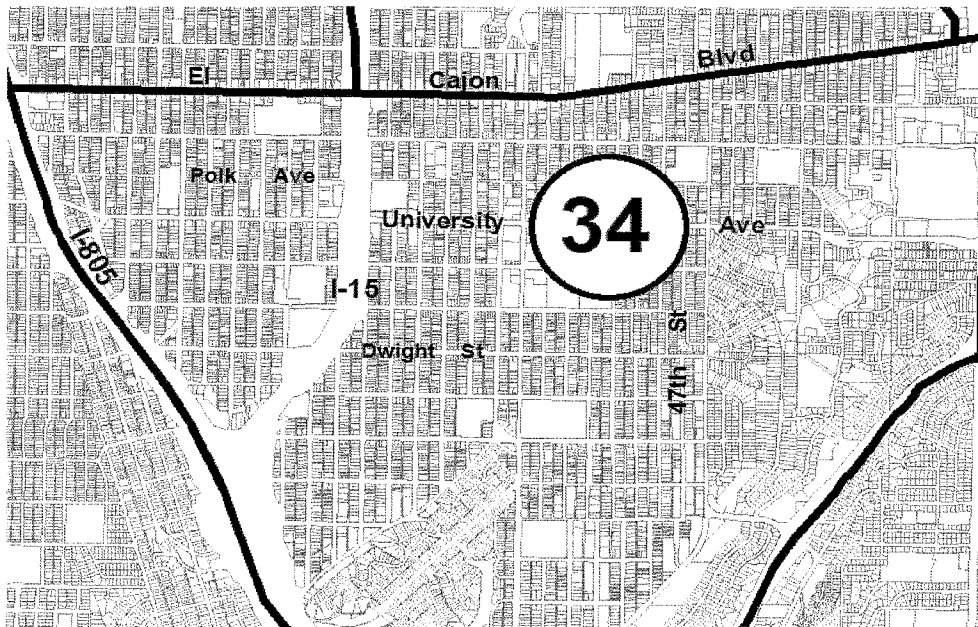
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR PUBLIC IMPROVEMENTS ALONG UNIVERSITY AVENUE IN CITY HEIGHTS TO IMPROVE DETERIORATED INFRASTRUCTURE, PROVIDE VISUAL ENHANCEMENTS AND SUPPORT COMMERCIAL REVITALIZATION.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: CONSTRUCTION FROM 50TH STREET TO 54TH STREET WAS COMPLETED IN FY 1999; CONSTRUCTION BETWEEN I-805 AND WILSON AVENUE WERE COMPLETED IN FY 2002. CONSTRUCTION OF SIDEWALK AND PEDESTRIAN RAMP IMPROVEMENTS AT THE 4500 BLOCK OF UNIVERSITY AVENUE WERE COMPLETED IN FY 2006. FUTURE PHASES ARE CONTINGENT UPON IDENTIFICATION OF FUNDING. **THIS PROJECT IS NOT ELIGIBLE TO DIF FUNDING.**



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$37,295	CAPOTH	\$37,295							
\$490,200	CDBG	\$490,200							
\$25,000	REDEV	\$25,000							
\$342,000	STATE DF	\$342,000							
\$183,000	TRANS	\$183,000							
\$600,000	UNIDEN	\$600,000							
\$1,677,495	TOTAL	\$1,677,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EL CAJON BOULEVARD REVITALIZATION - I-805 TO 54TH STREET

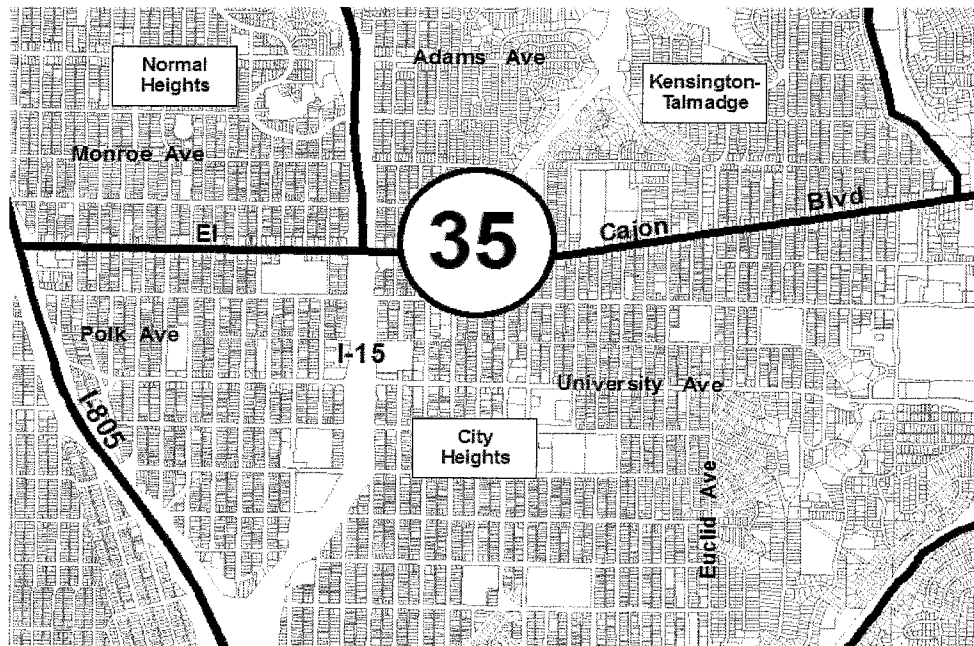
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: S00826

PROJECT: T-35
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR STREETScape IMPROVEMENTS INCLUDING SIDEWALK REPLACEMENT, CURB AND GUTTER REPLACEMENT AND THE INSTALLATION OF STREET LIGHTS ALONG EL CAJON BOULEVARD FROM INTERSTATE 805 EAST TO 54TH STREET.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: STREET LIGHTING ALONG EL CAJON BOULEVARD BETWEEN I-805 AND 54TH STREET WILL BE INSTALLED IN FISCAL YEARS 2005 THROUGH 2009 USING FUNDING FROM THE EL CAJON BOULEVARD MAINTENANCE ASSESSMENT DISTRICT (MAD). CURB, SIDEWALK AND GUTTER IMPROVEMENTS ARE PLANNED WHEN FUNDING BECOMES AVAILABLE. **THIS PROJECT IS NOT ELIGIBLE TO DIF FUNDING.**



FUNDING:	SOURCE	EXPEN/NCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$50,000	ECB-MAD	\$50,000							
\$1,130,000	MC-CIP	\$1,130,000							
\$1,269,800	UNIDEN	\$1,269,800							
\$2,449,800	TOTAL	\$2,449,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MID-CITY TRANSIT GATEWAYS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 39-232.0

PROJECT: T-36
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: PROVIDED STREETScape ENHANCEMENTS FOCUSING ON EL CAJON BOULEVARD AND UNIVERSITY AVENUE WHERE THEY INTERSECT WITH THE STATE ROUTE 15 FREEWAY CORRIDOR. STREETScape ENHANCEMENTS WERE ADDED TO THE TWO FREEWAY BRIDGE OVERPASSES WHERE DECKS WERE BUILT WITH PEDESTRIAN PLAZA AREAS IN MIND. AMENITIES INCLUDE TREES & SHRUBS, PUBLIC ARTWORK, SIGNAGE AND BUS SHELTERS. THE PROJECT ALSO PROVIDED MEDIAN & SIDEWALK ENHANCEMENTS BETWEEN CENTRAL AVENUE & 43RD STREET ON EL CAJON BOULEVARD TO INCLUDE TREES, GROUND COVER, AUTOMATIC IRRIGATION AND ENHANCED PAVING & LIGHTING. A TRAFFIC SIGNAL WAS INSTALLED AT EL CAJON BOULEVARD AND COPELAND VENUE TO PROVIDE FOR INCREASED SAFETY.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN OF PHASE I (EL CAJON BVLVD FROM CENTRAL AVENUE TO 43RD STREET) BEGAN IN FY 2000. CONSTRUCTION BEGAN IN FY 2002 AND WAS COMPLETED IN FY 2003. PHASE II CONSTRUCTION WAS COMPLETED IN FY 2007. **THIS PROJECT IS NOT ELIGIBLE TO DIF FUNDING.**



FUNDING	SOURCE	EXPEN/PNCLM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$615,000	DONATION	\$615,000							
\$100,000	MTDB	\$100,000							
\$4,255,000	STP MC	\$4,255,000							
\$804,000	TRANS	\$804,000							
\$5,774,000	TOTAL	\$5,774,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STREETScape IMPROVEMENTS--(S-4), (S-6), (S-7)

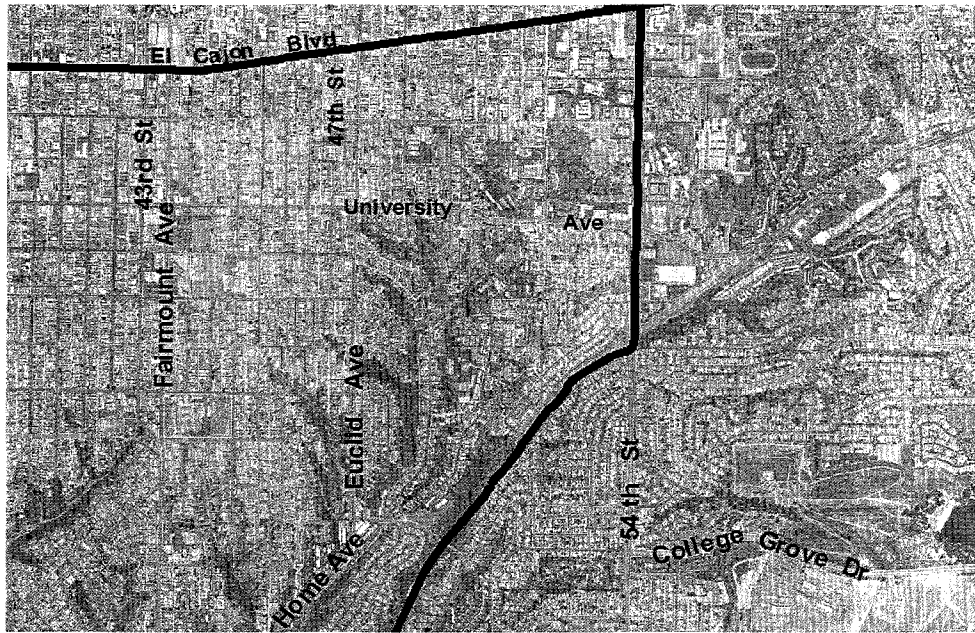
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #:

PROJECT: T-37
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT INCLUDES STREETScape IMPROVES: (S-4): EUCLID/HOME AVENUE, INCLUDES PARKWAY TREES, PEDESTRIAN LIGHTS, ENHANCED PAVING AT EUCLID/HOME AVE, AND EUCLID AVE/54TH ST INTERSECTIONS, AND GATEWAY MONUMENTS AT HOME AVE/SR-94 AND EUCLID AVE/SR-94. (S-6): 43RD & FAIRMOUNT COUplet & 47TH ST, INCLUDES PARKWAY TREES, PEDESTRIAN LIGHTS, ENHANCED PAVING AT 43RD ST/FAIRMOUNT AVE (SOUTH), POPLAR ST/FAIRMOUNT AVE AND HOME AVE INTERSECTIONS, AND GATEWAY MONUMENTS AT 47TH ST AND SR-94. (S-7): 54TH STREET, INCLUDES PARKWAY TREES PEDESTRIAN LIGHTS AND ENHANCED PAVING AT 54TH AND COLLEGE GROVE DRIVE INTERSECTION.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE MID-CITY COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE CONSTRUCTED WHEN FUNDING IS IDENTIFIED. **THIS PROJECT IS NOT ELIGIBLE TO DIF FUNDING.**



FUNDING:	SOURCE	EXPN/ENCLUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$11,200,000	UNIDEN								
\$11,200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CITY HEIGHTS - BIKEWAYS

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #:

PROJECT: B-1

COUNCIL DISTRICT: 9

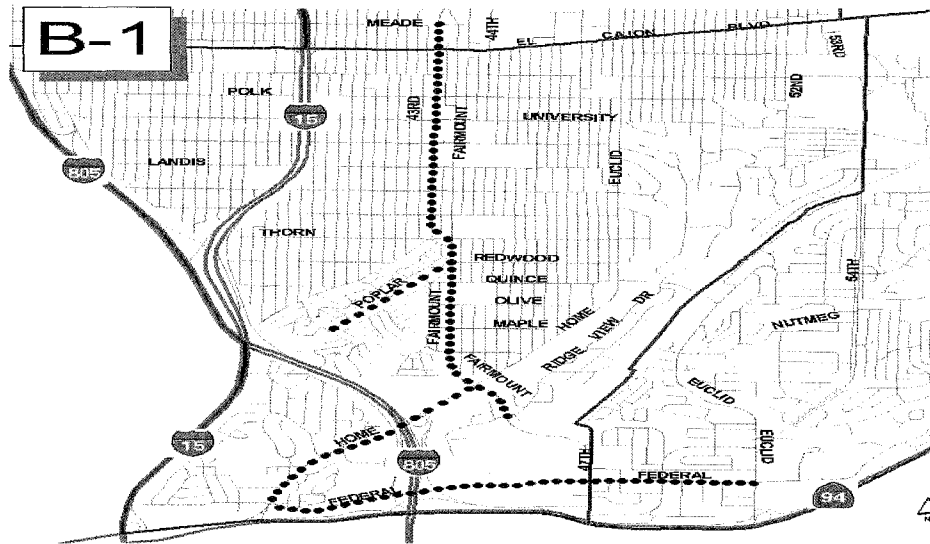
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE FOLLOWING BIKEWAYS WITHIN THE CITY HEIGHTS COMMUNITY.

- 1) 43RD STREET FROM MEADE AVENUE TO RIDGEVIEW DRIVE, CLASS II/III BIKEWAY OF APPROXIMATELY 3.5 MILES.
- 2) POPLAR STREET FROM FAIRMOUNT AVENUE TO HOME AVENUE; CLASS II/III BIKEWAY OF APPROXIMATELY 2.1 MILES.
- 3) HOME AVENUE FROM FAIRMOUNT AVENUE TO FEDERAL BOULEVARD; CLASS II/III BIKEWAY OF APPROXIMATELY 2 MILES.
- 4) FEDERAL BOULEVARD FROM HOME AVENUE TO EUCLID AVENUE; CLASS II/III BIKEWAY OF APPROXIMATELY 2 MILES.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE ENCOURAGING BICYCLE TRANSPORTATION. ADDITIONAL SITES MAY BE IDENTIFIED IN THE FUTURE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$806,400	UNIDEN								
\$806,400	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EASTERN AREA - BIKEWAYS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: B-2

CIP/WBS #: S00956

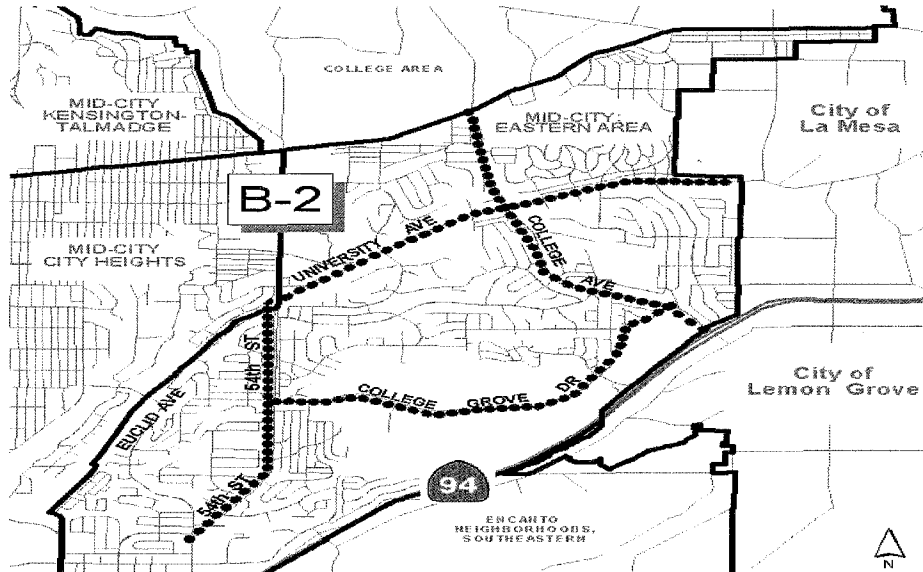
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE FOLLOWING BIKEWAYS WITHIN THE EASTERN AREA COMMUNITY:
 1) COLLEGE AVENUE FROM NAVAJO ROAD TO LEMON GROVE CITY LIMITS; CLASS II/III BIKEWAY OF APPROXIMATELY 4.5 MILES.
 2) UNIVERSITY AVENUE FROM 54TH STREET TO LA MESA CITY LIMITS; CLASS II/III BIKEWAY OF APPROXIMATELY 3 MILES.
 3) 54TH STREET/EUCLID AVENUE FROM TROJAN AVENUE TO MARKET STREET; CLASS II/III BIKEWAY OF APPROXIMATELY 3.25 MILES. (THIS PROJECT IS COMPLETED)(WBS# S00956)
 4) COLLEGE GROVE DRIVE FROM 54TH ST. TO COLLEGE AVENUE; CLASS II/III BIKEWAY OF APPROXIMATELY 3 MILES.
 5) CHOLLAS CREEK BIKE TRAIL TO FEDERAL BLVD TO SUNSHINE FIELDS.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE ENCOURAGING BICYCLE TRANSPORTATION. ADDITIONAL SITES MAY BE IDENTIFIED IN THE FUTURE

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCLUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,025,000	UNIDEN								
\$130,000	GRANT	\$130,000							
\$1,155,000	TOTAL	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KENSINGTON/TALMADGE - BIKEWAYS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: B-3

CIP/WBS #:

COUNCIL DISTRICT: 9

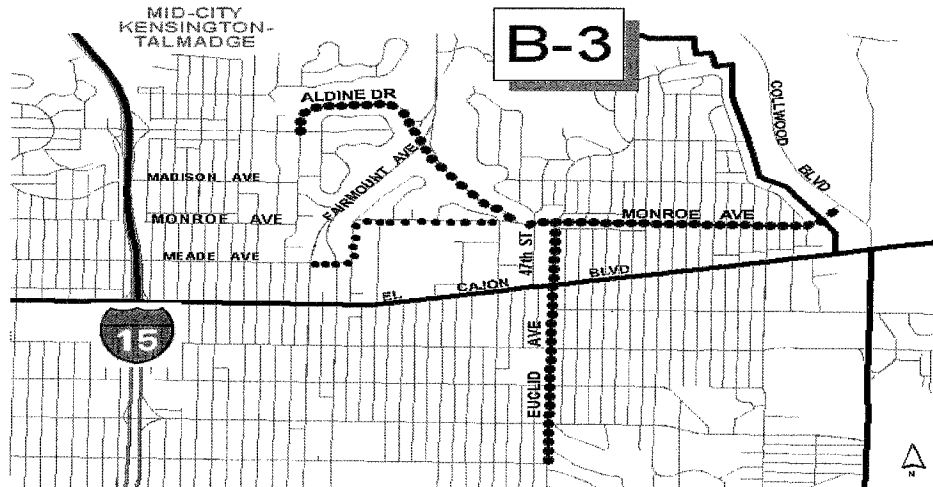
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE FOLLOWING BIKEWAYS WITHIN THE KENSINGTON/TALMADGE COMMUNITY.

- 1) ALDINE DRIVE - MONROE AVENUE FROM ADAMS AVENUE TO COLLWOOD DRIVE; CLASS II/III BIKEWAY OF APPROXIMATELY 2 MILES.
- 2) EUCLID AVENUE FROM MONROE AVENUE TO WIGHTMAN STREET; CLASS II/III BIKEWAY OF APPROXIMATELY 1.5 MILES.
- 3) MEADE/MONROE--FROM FAIRMOUNT TO 44TH, TO MONROE TO MERGE WITH ALDINE DRIVE.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE ENCOURAGING BICYCLE TRANSPORTATION. **ADDITIONAL SITES MAY BE IDENTIFIED IN THE FUTURE**

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$294,000	UNIDEN								
\$294,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORMAL HEIGHTS - BIKEWAYS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: B-4

CIP/WBS #:

COUNCIL DISTRICT: 3

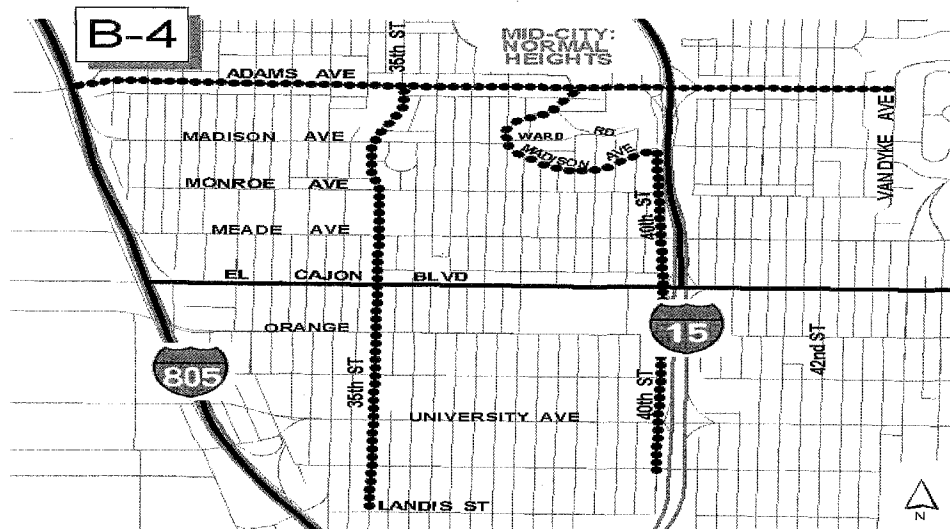
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE FOLLOWING BIKEWAYS WITHIN THE NORMAL HEIGHTS COMMUNITY:

- 1) ADAMS AVENUE FROM PARK BOULEVARD TO VAN DYKE AVENUE; CLASS III BIKEWAY OF APPROXIMATELY 2.5 MILES.
- 2) 35TH STREET FROM ADAMS AVENUE TO WIGHTMAN STREET; CLASS II/III BIKEWAY OF APPROXIMATELY 1 MILE.
- 3) 40TH STREET FROM MADISON AVENUE TO WIGHTMAN STREET; CLASS II/III BIKEWAY OF APPROXIMATELY 1 MILE.
- 4) MOUNTAIN VIEW DRIVE FROM ADAMS AVENUE TO WARD ROAD; CLASS II/III BIKEWAY OF APPROXIMATELY 0.5 MILE.
- 5) MADISON AVENUE FROM WARD ROAD TO 40TH STREET; CLASS II/III BIKEWAY OF APPROXIMATELY 0.5 MILE.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE ENCOURAGING BICYCLE TRANSPORTATION. ADDITIONAL SITES MAY BE IDENTIFIED IN THE FUTURE

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$462,000	UNIDEN								
\$462,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 15 BIKEWAY STUDY

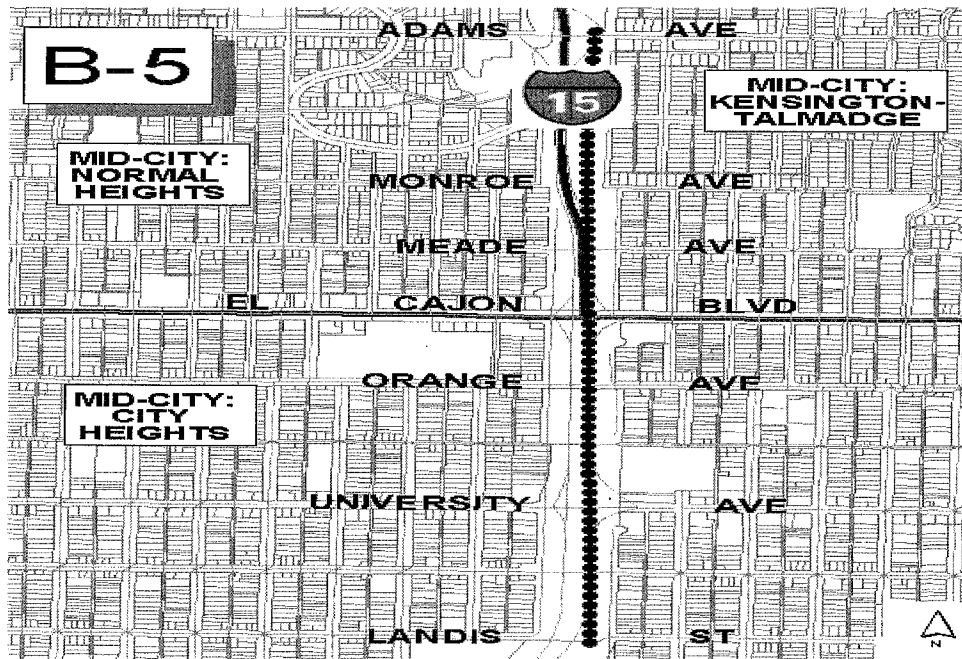
DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: S00731

PROJECT: B-5
COUNCIL DISTRICT: 3,9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A CLASS I BIKE ROUTE ON THE EAST SIDE OF STATE ROUTE 15 FROM LANDIS STREET TO ADAMS AVENUE.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE ENCOURAGING BICYCLE TRANSPORTATION.

SCHEDULE: THIS PROJECT WAS PARTIALLY COMPLETED IN FISCAL YEAR 2013, NOT ALL LANES ARE COMPLETED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT. APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,025,469	FDGRANT	\$1,025,469							
\$132,937	STGRANT	\$132,937							
\$575,119	HISTORIC	\$575,119							
\$268,750	PROP A	\$268,750							
\$505,000	TRANSNET	\$505,000							
\$2,507,275	TOTAL					\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CITY HEIGHTS LAND ACQUISITION & DEVELOPMENT
NEIGHBORHOOD AND MINI-PARKS

DEPARTMENT: PARK AND RECREATION

PROJECT: P-1

CIP/WBS #:

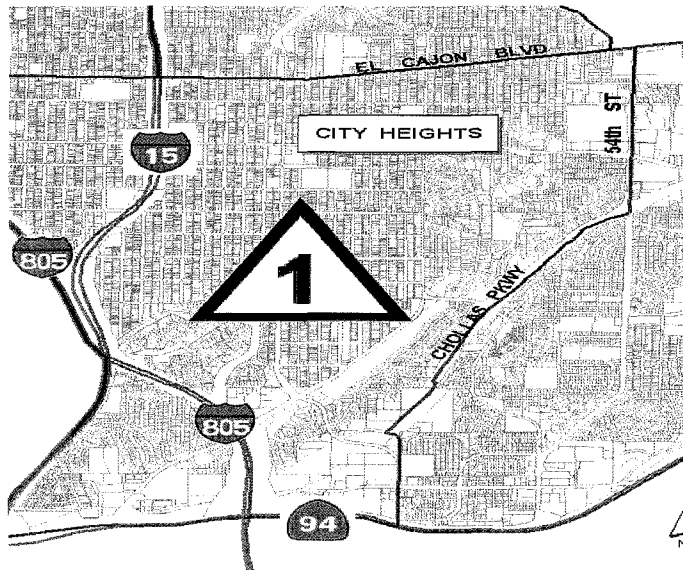
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 122.0 ACRES OF PARKS TO BE LOCATED WITHIN THE CITY HEIGHTS AREA OF THE MID-CITY COMMUNITY (BOUNDED BY EL CAJON BOULEVARD ON THE NORTH, SR 94 ON THE SOUTH, I-805 AND I-15 ON THE WEST, AND 54TH STREET/CHOLLAS CREEK/FAIRMOUNT AVENUE/47TH STREET ON THE EAST). PARKS DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$190,000,000	UNIDEN								
\$190,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CITY HEIGHTS SQUARE MINI-PARK

DEPARTMENT: PARK AND RECREATION

PROJECT: P-2

CIP/WBS #: S01070

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 5,348 SQUARE FOOT (0.123 ACRE) PUBLIC MINI-PARK, IN THE CITY HEIGHTS AREA OF THE MID-CITY COMMUNITY. IMPROVEMENTS WILL INCLUDE AMENITIES SUCH AS SEATING, WALKWAYS, PICNIC AREAS, LANDSCAPING, IRRIGATION, AND SECURITY LIGHTING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN WAS COMPLETED IN FISCAL YEAR 2011, CONSTRUCTION IS COMPLETED, THE PARK OPENED FEBRUARY 3, 2014.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$930,405	CH RDA	\$702,356	\$228,049						
\$200,000	MC-SPF		\$200,000						
\$1,130,405	TOTAL	\$702,356	\$428,049	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EDISON ELEMENTARY SCHOOL PARK - JOINT USE (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-3

CIP/WBS #: 29-619.1

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A 1.25-ACRE PARK OF SYNTHETIC TURF AT EDISON ELEMENTARY SCHOOL LOCATED ON THE CORNER OF POLK AVENUE AND 35TH STREET WITHIN THE CITY HEIGHTS COMMUNITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2007.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$455,869	MC-SPF	\$455,869							
\$455,869	TOTAL	\$455,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CITY HEIGHTS COMMUNITY PARK--IMPROVEMENTS

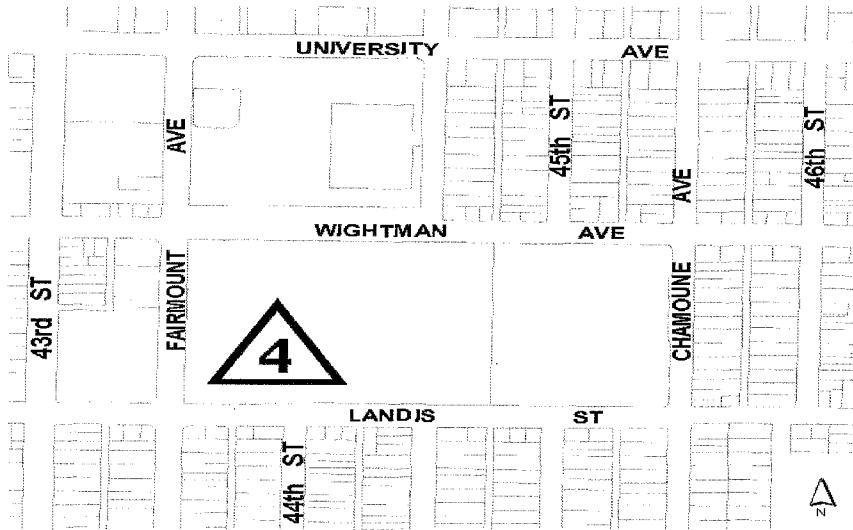
DEPARTMENT: PARK AND RECREATION
CIP/WBS #:

PROJECT: P-4
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE 2,000 SQUARE FOOT EXPANSION OF THE EXISTING RECREATION CENTER TO INCLUDE A PRE-TEEN ROOM AND A CRAFT ROOM, THREE (3) SHADE STRUCTURES, AND ADA UPGRADES TO THE EXISTING TOT LOT.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,656,000	UNIDEN								
\$2,656,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PARK DE LA CRUZ NEIGHBORHOOD PARK - IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-5

COUNCIL DISTRICT: 9

CIP/WBS #: 12-090.0 (PHASE I - COMPLETED)
29-684.0 (PHASE II - COMPLETED)
29-828.0 (ACQUISITION)
S15003

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR AN APPROXIMATELY 7.16 TOTAL USEABLE ACRE PARK AS THE RESULT OF THE INTERSTATE 15 FREEWAY EXPANSION. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDE A CHILDREN'S PLAY AREA, A PLAY FIELD, PAVED WALKWAYS, LANDSCAPING AND SITE FURNISHINGS ON 5.16 ACRES. PHASE II OF THE PROJECT IS COMPLETE AND PROVIDED 2.0 ACRES OF PASSIVE PARK FACILITIES IN THE 38TH STREET CANYON AREA OF THE PARK. FUTURE PHASES WILL INCLUDE A MONUMENT SIGN, COMMUNITY IDENTIFICATION THEME ELEMENT/ART, BOLLARDS, SKATE PARK, ADDITIONAL PARKING ON SOUTH 38TH STREET, CURB, GUTTER AND SIDEWALK AND VARIOUS PARK AMENITIES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: PHASE I & II ARE COMPLETE. FUTURE PHASES WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/INCOM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$465,166	MC-SPF (Phase I)	\$465,166							
\$632,746	MC-SPF (Phase II)	\$632,746							
\$117,960	CITYGF	\$117,960							
\$685,250	FDGRNT	\$685,250							
\$246,250	STATE DL	\$246,250							
\$150,000	HUD108	\$150,000							
\$272,960	STATE CT	\$272,960							
\$107,000	STATE HW	\$107,000							
\$735,000	UNIDEN								
\$3,412,332	TOTAL	\$2,677,332		\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TERALTA NEIGHBORHOOD PARK - IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-6

CIP/WBS #: 29-685.0

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 5-ACRE PARK. PHASE I IS COMPLETE AND INCLUDES A CHILDREN'S PLAY AREA, BASKETBALL COURTS, PAVED WALKWAYS, LANDSCAPING AND SITE FURNISHING. PHASE II IS COMPLETE AND INCLUDED THE ADDITION OF A COMFORT STATION TO THE PARK AND THE DEVELOPMENT OF CENTRAL AVE AS A PEDESTRIAN AND BICYCLE CORRIDOR FROM THE PARK TO UNIVERSITY AVE (HISTORY LANE). FUTURE PHASES (1.0 ACRE) OF THE PARK INCLUDE THE DEVELOPMENT OF POLK AVE AS A PEDESTRIAN CORRIDOR (ALSO KNOWN AS CENTRAL NEIGHBORHOOD PARK) FROM CENTRAL AVE TO 41ST ST (CHILDREN'S MALL) AND CLOCK TOWER.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: PHASE I AND PHASE II ARE COMPLETE. FUTURE PHASES WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$289,991	VAR (Phase I)	\$289,991							
\$105,242	MC-SPF (Phase II)	\$105,242							
\$264,500	CAPOUT	\$264,500							
\$177,060	FDGRNT TR	\$177,060							
\$464,750	FDGRNT DF	\$464,750							
\$400,000	STATE HWY MIT	\$400,000							
\$133,500	STATE TP	\$133,500							
\$22,940	STATE TR	\$22,940							
\$881,017	UNIDEN								
\$2,739,000	TOTAL	\$1,857,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CENTRAL AVE MINI-PARK - ACQUISITION & DEVELOPMENT (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-7

CIP/WBS #: S00992, S14010

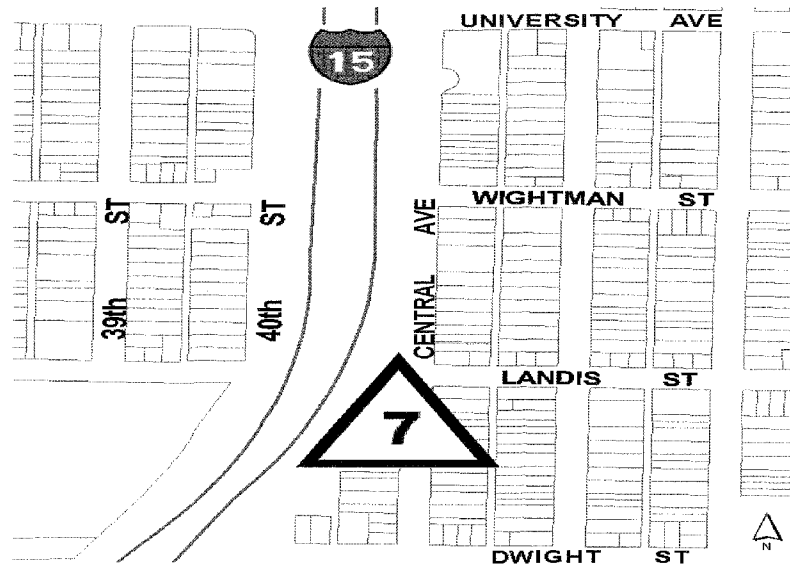
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR ACQUISITION, DESIGN AND CONSTRUCTION OF AN APPROXIMATELY .64 ACRE PARCEL REMAINING FROM THE CONSTRUCTION OF THE I-15 FREEWAY THROUGH MID-CITY AT THE CORNER OF CENTRAL AVENUE AND LANDIS STREET, TO BE DEVELOPED AS A MINI PARK. AMENITIES MAY INCLUDE OPEN TURF AREA, CHILDREN'S PLAY AREA, SKATEBOARD PLAZA, SEATING AREAS, WALKWAYS AND SECURITY LIGHTING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: LAND ACQUISITION WAS COMPLETED IN FISCAL YEAR 2008. DESIGN WAS COMPLETED IN FISCAL YEAR 2013 AND CONSTRUCTION WILL BE SCHEDULED IN FISCAL YEAR 2014-2015.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,699,000	MC-SPF	\$499,000		\$1,200,000					
\$150,000	RDA	\$150,000							
\$135,000	CITYGF	\$135,000							
\$56,000	HIST FND	\$56,000							
\$5,673	E-SD MAJOR	\$5,673							
\$21,041	PK DIST D	\$21,041							
\$220,286	UNIDEN								
\$2,287,000	TOTAL	\$866,714	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AZALEA NEIGHBORHOOD PARK RECREATION CENTER/PARK IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-8

CIP/WBS #:

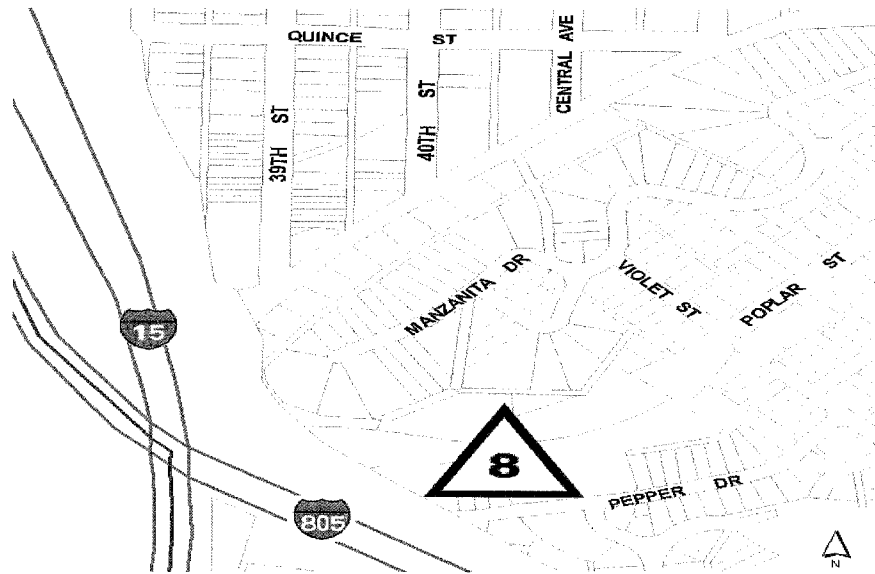
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR EXPANSION/UPGRADING OF THE EXISTING 1,790 SQUARE FOOT RECREATION CENTER AT AZALEA PARK WITH A 5,000 SQUARE FOOT BUILDING TO EXPAND PROGRAMMED USE FOR THE CITY HEIGHTS AREA OF THE MID-CITY COMMUNITIES CONSISTENT WITH A REVISED GENERAL DEVELOPMENT PLAN FOR THE PARK, AND UPGRADES TO PARK SECURITY LIGHTING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$3,650,000	UNIDEN								
\$3,650,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AZALEA NEIGHBORHOOD PARK - EXPANSION (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-9

CIP/WBS #: 29-968.0, 29-585.0

COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A DEMONSTRATION WATER CONSERVATION GARDEN ON AN APPROXIMATELY .35 ACRE PARCEL OF UNIMPROVED PROPERTY CONTIGUOUS WITH THE NORTHEAST CORNER OF THE EXISTING PARK IN THE CITY HEIGHTS AREA OF THE MID-CITY COMMUNITY. THROUGH PROFESSIONAL AND COMMUNITY VOLUNTEERS AMENITIES WERE PROVIDED THAT INCLUDE GAME TABLES, SCULPTURE AND EDUCATIONAL ELEMENTS, AND LANDSCAPE.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WERE COMPLETED IN FISCAL YEAR 2011. NOTE: PARCEL #540-08-123.



FUNDING:	SOURCE	EXPEN/ENCLM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$180,000	DONATN RD	\$180,000							
\$405,000	STATE DF	\$405,000							
\$66,713	MC-SPF	\$66,713							
\$651,713	TOTAL	\$651,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FOX CANYON NEIGHBORHOOD PARK - (CITY HEIGHTS)

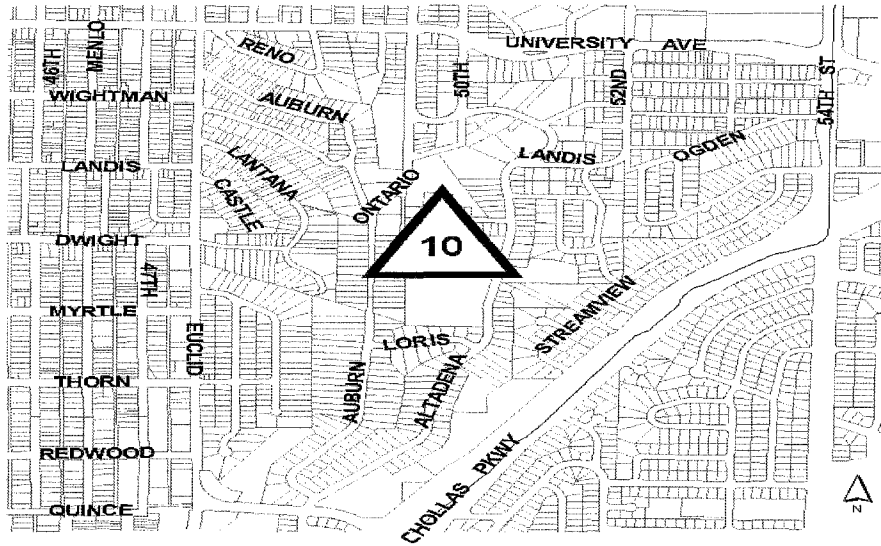
DEPARTMENT: PARK AND RECREATION
CIP/WBS #: 29-596.0
 29-596.1

PROJECT: P-10
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WOULD HAVE PROVIDED FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF APPROXIMATELY 1.9 ACRES INCLUDING A CHILDREN'S PLAY AREA, PICNIC FACILITIES, WALKWAYS AND LANDSCAPING, A BRIDGE AND ENHANCEMENTS TO AUBURN CREEK, STREET IMPROVEMENTS ON ONTARIO AVENUE, A TRAIL AND INTERPRETIVE SIGNAGE.

JUSTIFICATION: THIS PROJECT WAS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTED THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: SPECIAL PARK FUNDS WERE USED FOR PARK DESIGN. THE PROJECT HAS BEEN CLOSED AS OWNER WOULD NOT SELL LAND TO CITY.



FUNDING	SOURCE	EXPN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$185,824	MC-SPF	\$185,824							
\$185,824	TOTAL	\$185,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HOLLYWOOD PARK - IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-11

CIP/WBS #:

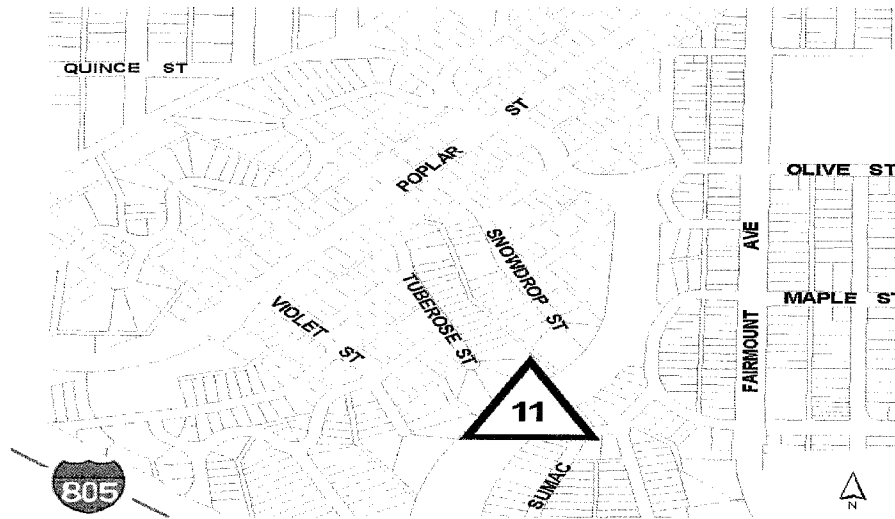
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR NEW IMPROVEMENTS AND UPGRADES TO FACILITIES IN THIS EXISTING 9.10 USEABLE ACRE NEIGHBORHOOD PARK, INCLUDING THE FOLLOWING: A NEW COMFORT STATION, A NEW CHILDREN'S PLAY AREA, A NEW SHADE STRUCTURE WITH ASSOCIATED SEATING, SECURITY LIGHTING, AND ADA ACCESSIBILITY UPGRADES FOR THE EXISTING COMFORT STATION, THE EXISTING CHILDREN'S PLAY AREA, AND THE PATH OF TRAVEL.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$4,098,000	UNIDEN								
\$4,098,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CHARLES LEWIS III MEMORIAL PARK - IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-12

CIP/WBS #: S00673

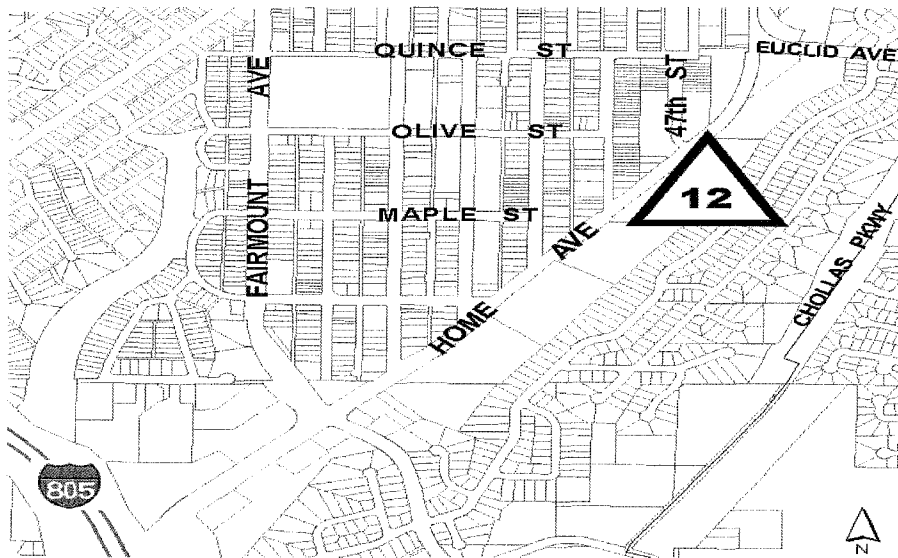
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATE 6.0 ACRE NEIGHBORHOOD PARK WITH APPROXIMATELY TWO USEABLE-ACRES, ENHANCEMENTS TO CHOLLAS CREEK AND ASSOCIATED TRAFFIC IMPROVEMENTS ON HOME AVENUE FOR PEDESTRIAN CROSSING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN WAS COMPLETED IN FISCAL YEAR 2013. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2014.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$600,000	MC-SPF	\$600,000							
\$2,800,150	ST GRANT	\$264,004	\$2,536,146						
\$900,000	RDA	\$54,810	\$845,190						
\$900,000	TRANSNET		\$150,000	\$750,000					
\$5,200,150	TOTAL	\$918,814	\$3,531,336	\$750,000	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SUNSHINE BERARDINI FIELD - IMPROVEMENTS (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-13

CIP/WBS #: S00759

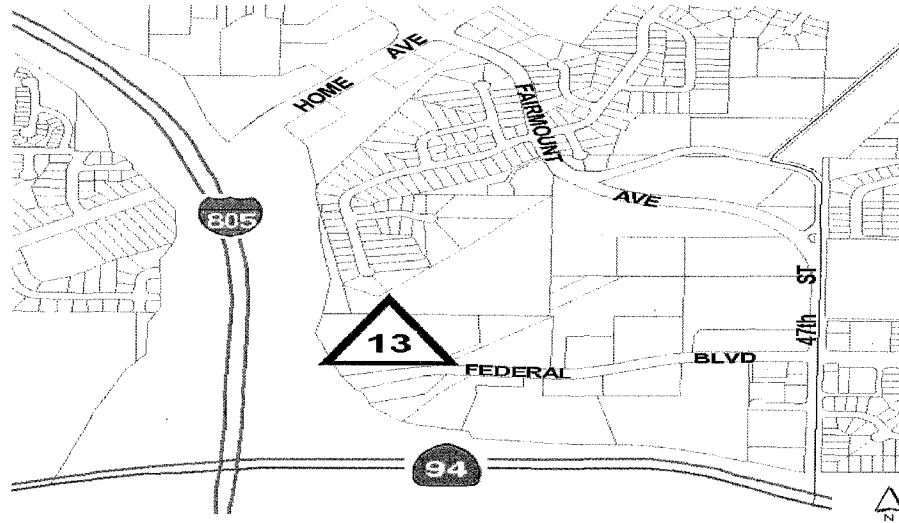
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR A GENERAL DEVELOPMENT PLAN AND THE DESIGN AND CONSTRUCTION OF THE SUNSHINE BERARDINI FIELDS, APPROXIMATELY 14.3 ACRES. THE PROPOSED IMPROVEMENTS MAY INCLUDE FIELD UPGRADES, SPORT FIELD LIGHTING, COMFORT STATIONS, (WITH ONE CONCESSION AREA), CHILDRENS PLAY AREA, PICNIC AREA AND AMENITIES, SECURITY LIGHTING, PARKING, ADA/ACCESSIBILITY PATH OF TRAVEL UPGRADES, LANDSCAPING, AND HABITAT RESTORATION AS PART OF THE CHOLLAS CREEK ENHANCEMENT PROGRAMS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THE GENERAL DEVELOPMENT PLAN BEGAN FISCAL YEAR 2010 AND WILL BE COMPLETED UPON IDENTIFICATION OF ADDITIONAL FUNDING. ADDITIONAL PHASES WILL BE SCHEDULED CONTINGENT UPON IDENTIFICATION OF FUNDING.. NOTE: THIS FACILITY WAS FORMERLY KNOWN AS MID-CITY ATHLETIC AREA.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$80,000	CITYGF	\$80,000							
\$4,113	FED GRANT	\$4,113							
\$18,765,887	UNIDEN								
\$18,850,000	TOTAL	\$84,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MID-CITY COMMUNITY RECREATION CENTER (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-14

CIP/WBS #:

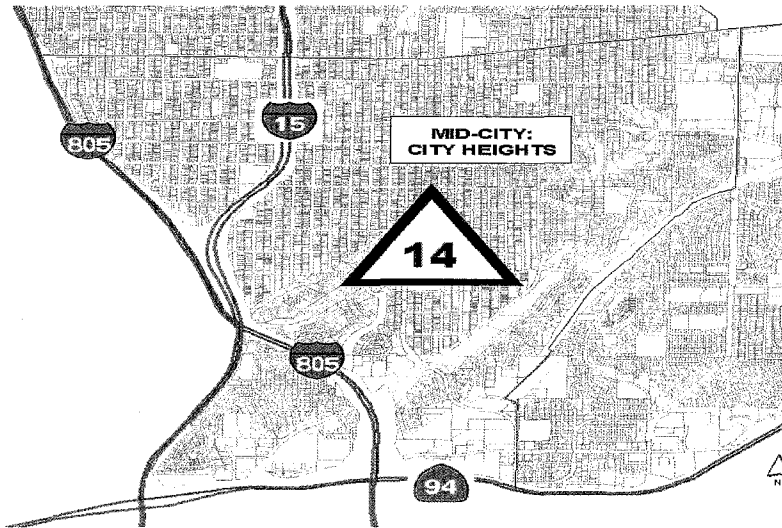
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A NEW 17,000 SQUARE FOOT RECREATION CENTER, INCLUDING PARKING AREAS, TO SERVE RESIDENTS AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030 AT A LOCATION TO BE DETERMINED WITHIN THE CITY HEIGHTS AREA OF THE MID-CITY COMMUNITY (BOUNDED BY EL CAJON BOULEVARD ON THE NORTH, SR 94 ON THE SOUTH, I-805 AND I-15 ON THE WEST, AND 54TH STREET/CHOLLAS CREEK/FAIRMOUNT AVENUE/47TH STREET ON THE EAST). THE PROPOSED LOCATION IS AT PARK DE LA CRUZ AT TERMINATION OF THE YMCA LEASE.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCLM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$9,360,000	UNIDEN								
\$9,360,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROSA PARKS ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-15

CIP/WBS #:

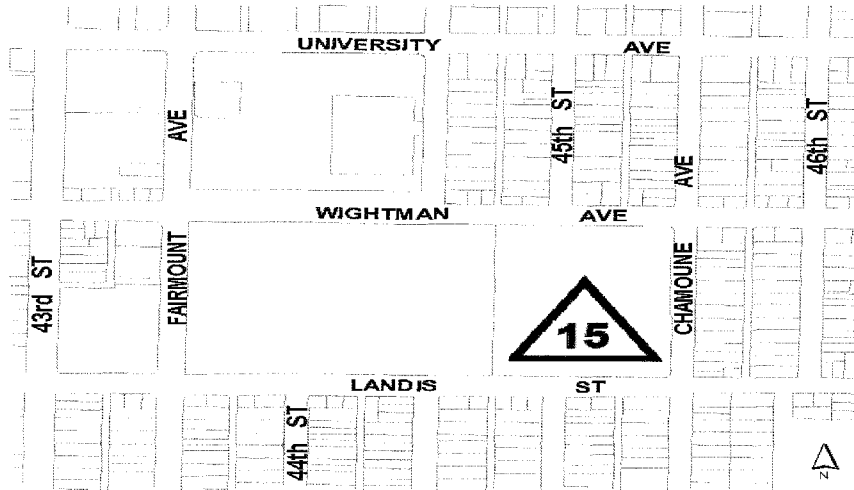
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE OF APPROXIMATELY 1.9 ACRES OF TURFED AND IRRIGATED MULTI-PURPOSE SPORTS FIELDS AT ROSA PARKS ELEMENTARY SCHOOL TO ARTIFICIALLY TURFED FIELDS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,293,000	UNIDEN								
\$2,293,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROWAN ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-16

CIP/WBS #:

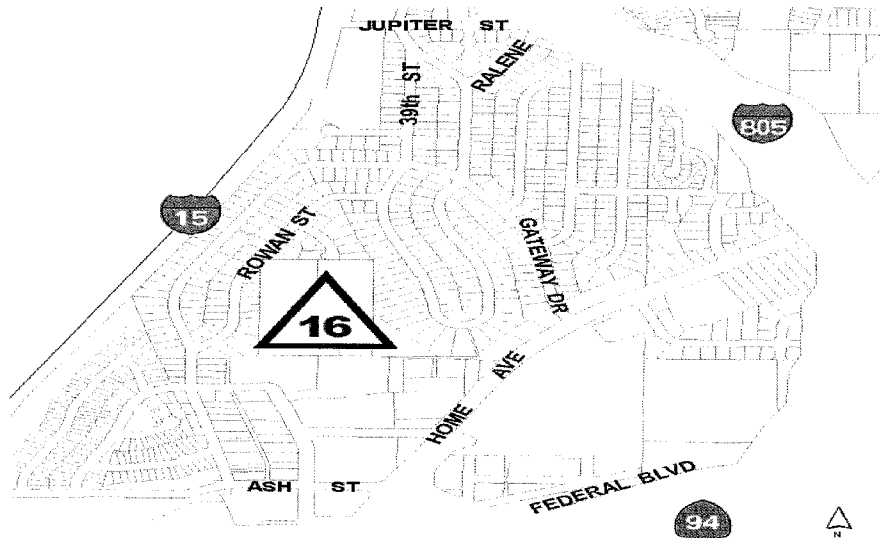
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 2.26 ACRES AT ROWAN ELEMENTARY SCHOOL FOR JOINT USE FACILITIES TO SUPPLEMENT EXISTING PARK ACREAGE IN THE MID-CITY COMMUNITY. JOINT USE IMPROVEMENTS COULD INCLUDE TURFED MULTI-PURPOSE SPORTS FIELDS, MULTI-PURPOSE COURTS, WALKWAYS, LANDSCAPING, A COMFORT STATION AND ADA/ACCESSIBILITY UPGRADES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED. NOTE: THE ACTUAL ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT; PROJECT COST MAY VARY PROPORTIONALLY TO ACREAGE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APRR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$3,023,000	UNIDEN								
\$3,023,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WIGHTMAN STREET NEIGHBORHOOD PARK (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-17

CIP/WBS #: S00767

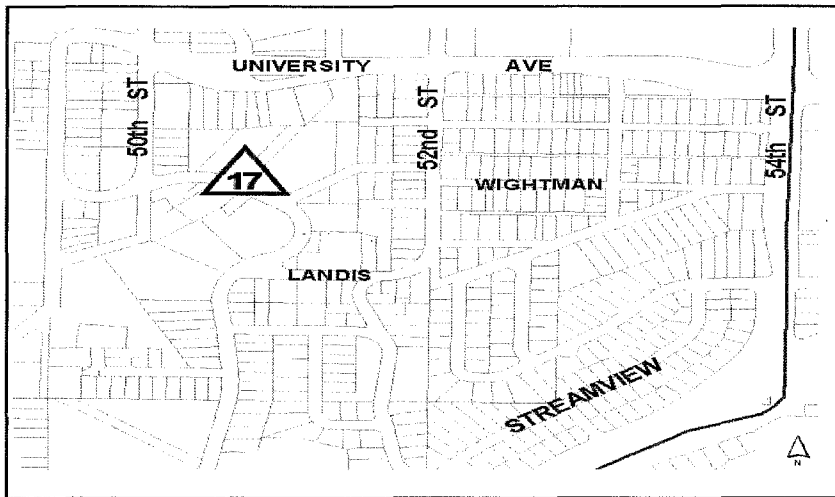
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND DEVELOPMENT OF WIGHTMAN STREET NEIGHBORHOOD PARK ON .9 ACRES OF PARKLAND. THE PARK DEVELOPMENT WILL INCLUDE A CHILDRENS PLAY AREA, OPEN TURF, PICNIC AREAS, HALF COURT BASKETBALL COURTS, AND THE IMPLEMENTATION OF THE CHOLLAS CREEK ENHANCEMENT PLAN FOR AUBURN CREEK LOCATED ON SITE.

JUSTIFICATION: THIS PROJECT WILL CONTRIBUTE TO SATISFYING THE POPULATION-BASED PARK ACREAGE REQUIREMENTS SET FORTH IN THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN WAS COMPLETED IN FISCAL YEAR 2008. CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,776,000	MC-SPF	\$592,818	\$93,182		\$1,090,000				
\$1,126,634	MC-DIF				\$1,126,634				
\$146,366	UNIDEN								
\$3,049,000	TOTAL	\$592,818	\$93,182	\$0	\$2,216,634	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: COLINA DEL SOL COMMUNITY PARK - IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-18

CIP/WBS #:

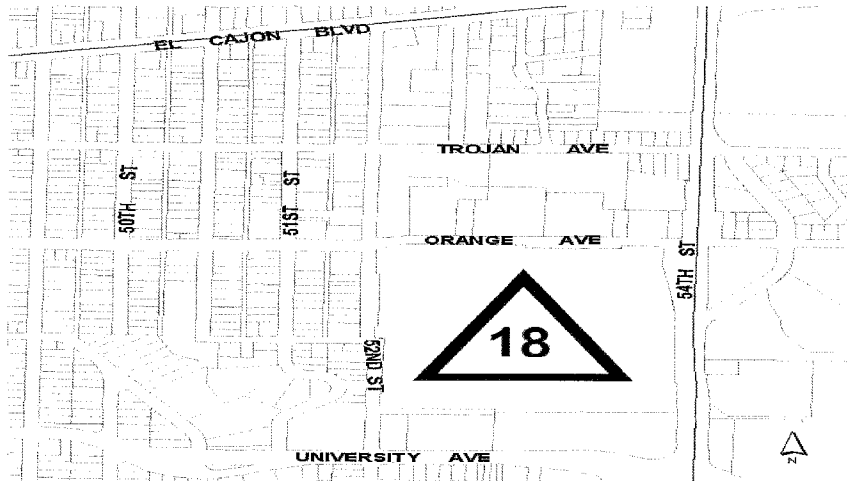
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE FOLLOWING IMPROVEMENTS IN THIS 34 USEABLE ACRE COMMUNITY PARK: MULTI-PURPOSE FIELD LIGHTING/SECURITY LIGHTING AND ADA/ACCESSIBILITY PATH OF TRAVEL UPGRADES, THREE (3) PICNIC SHELTERS, ADA UPGRADES TO THE SWIMMING POOL, REMOVE EXISTING BOCCE BALL COURTS AND REPLACE WITH TOT LOT. ADDITIONAL EXPANSION/UPGRADES MAY BE IDENTIFIED.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. CIP 26-591.2 IS A PREVIOUS PROJECT WHERE IMPROVEMENTS WERE MADE TO THE PARK, \$73,600 OF THE MC-SPF FUND WAS USED TO FUND THESE IMPROVEMENTS.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$73,600	MC-SPF	\$73,600							
\$3,000,000	UNIDEN								
\$3,073,600	TOTAL	\$73,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: COLINA DEL SOL COMMUNITY PARK RECREATION CENTER (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-19

CIP/WBS #:

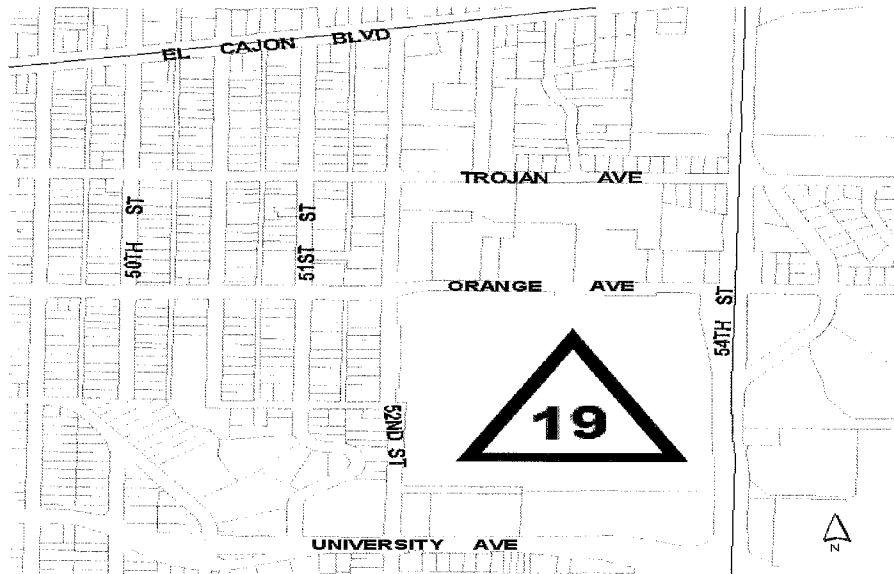
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 7,447 SQUARE FOOT EXPANSION OF THE EXISTING COLINA DEL SOL COMMUNITY PARK RECREATION CENTER (FROM 9,553 SF TO 17,000 SF) TO SERVE RESIDENTS WITHIN THE EASTERN AREA COMMUNITY AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030. IMPROVEMENTS ALSO INCLUDE THE UPGRADE OF THE EXISTING KITCHEN TO COMPLY WITH CURRENT LOCAL, STATE AND FEDERAL SAFETY AND ACCESSIBILITY CODES AND REGULATIONS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$4,612,000	UNIDEN								
\$4,612,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: WILSON MIDDLE SCHOOL-JOINT USE IMPROVEMENTS (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-20

CIP/WBS #:

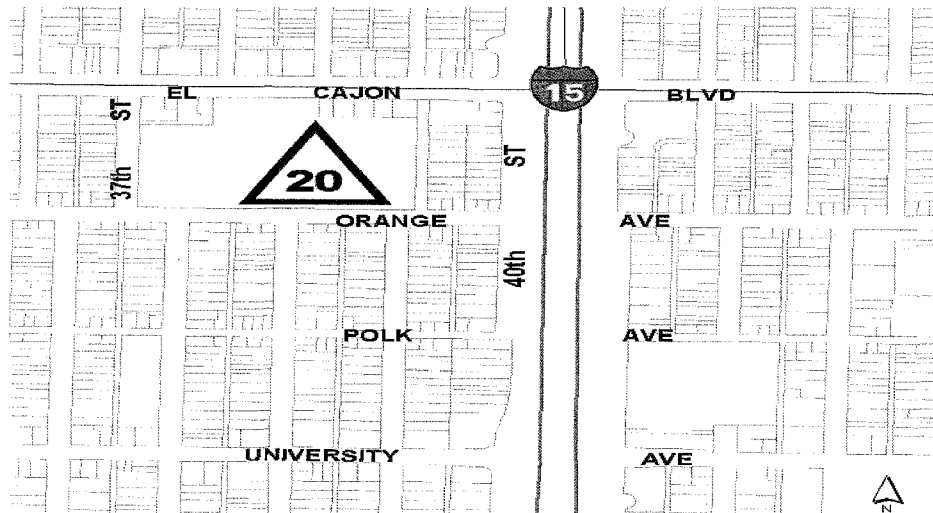
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE OF APPROXIMATELY 4.0 ACRES OF TURFED AND IRRIGATED MULTI-PURPOSE SPORTS FIELDS AT WILSON MIDDLE SCHOOL TO ARTIFICIALLY TURFED FIELDS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. **THE CITY HEIGHTS AREA PLANNING COMMITTEE FEELS THIS PROJECT SHOULD BE REMOVED FROM THE FINANCING PLAN.**



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$4,543,000	UNIDEN								
\$4,543,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CHOLLAS PARKWAY PARK-DEVELOPMENT (CITY HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-21

CIP/WBS #:

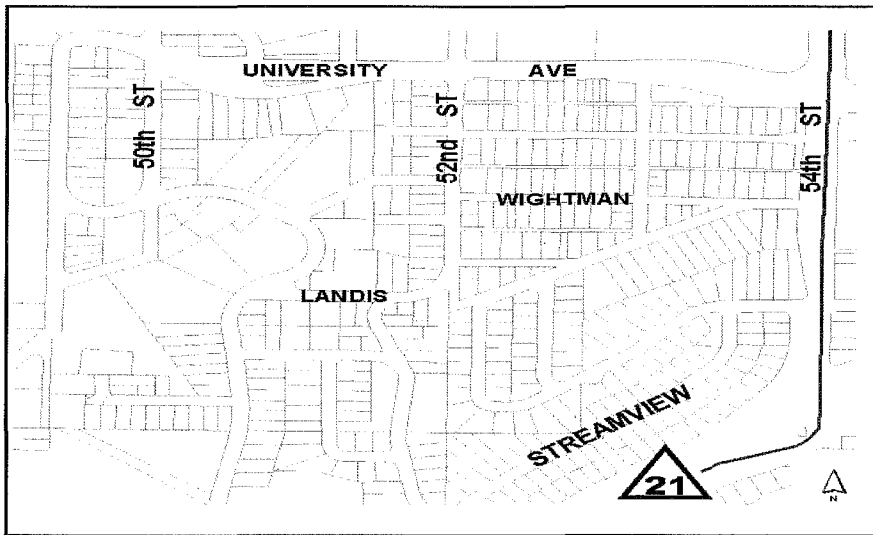
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 3 ACRES AS A MINI-PARK. AMENITIES COULD INCLUDE PICNIC AREAS, CHILDREN'S PLAY AREAS, SMALL MULTI-PURPOSE COURTS, MULTI-PURPOSE TURF AREAS, SKATEBOARD PLAZA, WALKWAYS, OVERLOOKS WITH INTERPRETATION OF CHOLLAS CREEK, AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$3,000,000	UNIDEN								
\$3,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARVER ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS (EASTERN AREA)

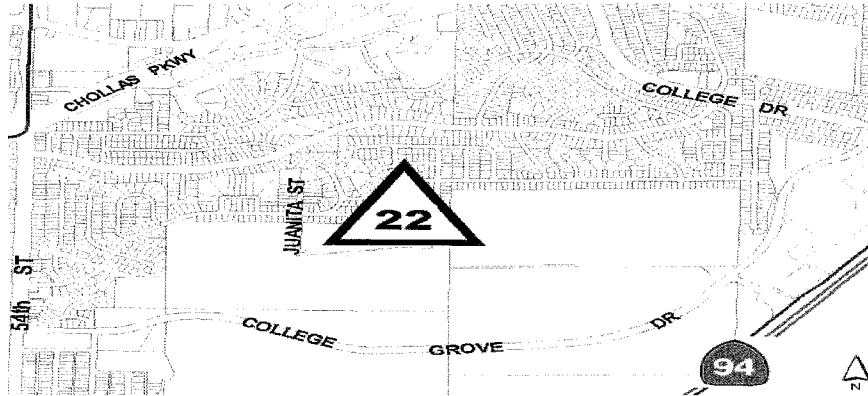
DEPARTMENT: PARK AND RECREATION
CIP/WBS #:

PROJECT: P-22
COUNCIL DISTRICT: 4
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 1.55 ACRES AT CARVER ELEMENTARY SCHOOL FOR JOINT USE FACILITIES TO SUPPLEMENT EXISTING PARK ACREAGE IN THE MID-CITY COMMUNITY. JOINT USE IMPROVEMENTS WOULD INCLUDE TURFED MULTI-PURPOSE SPORTS FIELDS, WALKWAYS, LANDSCAPING AND ADA/ACCESSIBILITY UPGRADES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED. NOTE: THE ACTUAL ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT, PROJECT COST MAY VARY PROPORTIONALLY TO ACREAGE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,975,000	UNIDEN								
\$1,975,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTH CHOLLAS COMMUNITY PARK - IMPROVEMENTS (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-23

CIP/WBS #: S00654

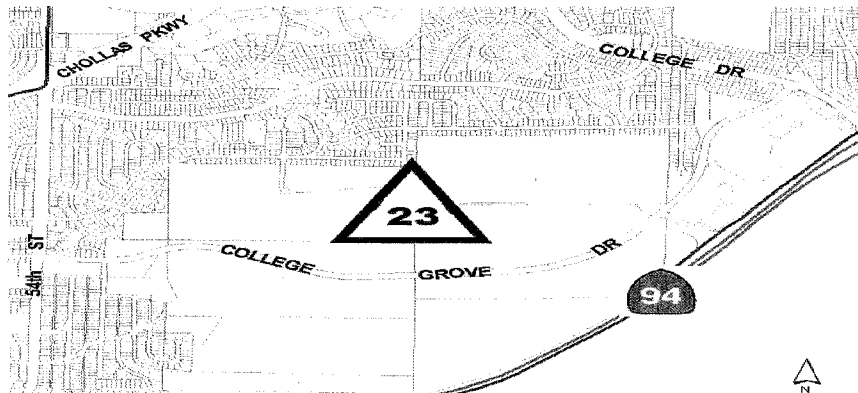
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 34.5 USABLE ACRES OF NORTH CHOLLAS COMMUNITY PARK, LOCATED ON COLLEGE GROVE DRIVE MIDWAY BETWEEN 54TH STREET AND COLLEGE AVENUE. PHASE I IMPROVEMENTS ON APPROXIMATELY 6.5 USABLE ACRES CONSIST OF A SPORTS FIELD, PARKING AREA, ACCESS ROAD, TOT LOT, AND COMFORT STATION WITH CONCESSION AREA. FUTURE PHASES MAY INCLUDE ADDITIONAL SPORTS AND MULTI-PURPOSE FIELDS, A PLAY AREA, BASKETBALL COURTS, PICNIC AREAS, ADDITIONAL PARKING AREAS, CREEK ENHANCEMENT, TRAILS, A GYMNASIUM (SEE PROJECT SHEET--P24) AND A DOG OFF-LEASH AREA.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THE MULTI-PURPOSE BALLFIELD WAS COMPLETED. PHASE II DESIGN AND CONSTRUCTION DOCUMENTS ARE COMPLETE AND THE PROJECT IS READY TO BE ADVERTISED FOR BIDDING. THE PROJECT IS ON HOLD UNTIL FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$381,550	MC-SPF	\$381,500							
\$5,350	OB PLYGRD	\$5,350							
\$2,192,000	HISTORICAL	\$2,192,000							
\$280,000	GEN FUND	\$280,000							
\$952,000	CROSSRDS	\$138,384	\$813,616						
\$20,695	CH MAJ D	\$20,695							
\$26,343,967	UNIDEN								
\$30,175,562	TOTAL	\$3,017,929	\$813,616	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: NORTH CHOLLAS COMMUNITY PARK - RECREATION CENTER (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-24

CIP/WBS #:

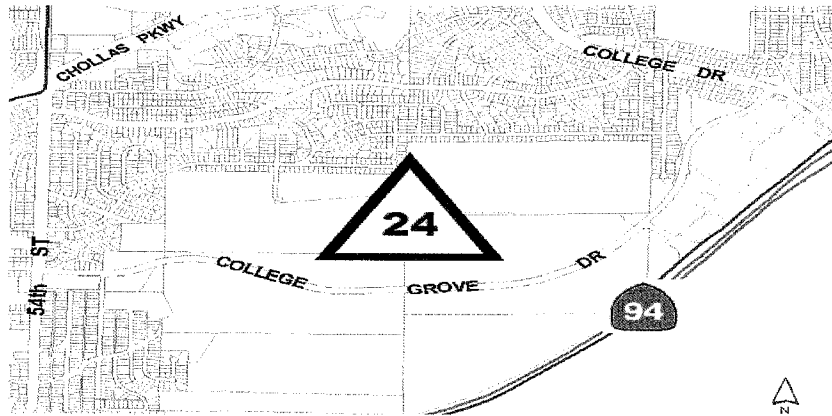
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF 22,600 SQUARE FEET OF NEW RECREATION CENTER FACILITIES WITHIN THE EXISTING NORTH CHOLLAS COMMUNITY PARK (SEE PROJECT SHEET--P23) TO SERVE RESIDENTS WITHIN THE EASTERN AREA OF THE MID-CITY COMMUNITY AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$12,441,000	UNIDEN								
\$12,441,000	TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: EASTERN AREA LAND ACQUISITION & DEVELOPMENT FOR MINI & NEIGHBORHOOD PARKS

DEPARTMENT: PARK AND RECREATION

PROJECT: P-25

CIP/WBS #:

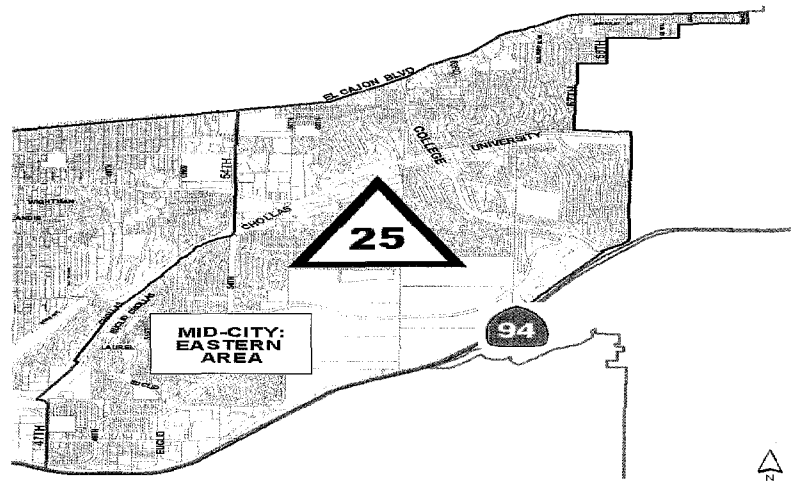
COUNCIL DISTRICT: 4,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF 61 ACRES OF PARKS TO BE LOCATED WITHIN THE EASTERN AREA OF THE MID-CITY COMMUNITY (BOUNDED BY EL CAJON BOULEVARD ON THE NORTH, SR 94 ON THE SOUTH, THE LA MESA CITY BOUNDARY ON THE EAST AND 54TH STREET/CHOLLAS CREEK/FAIRMOUNT AVENUE/47TH STREET ON THE WEST), AT SITES TO BE DETERMINED. PARKS DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$90,592,000	UNIDEN								
\$90,592,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CHOLLAS TRIANGLE PARK-DEVELOPMENT (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-26

CIP/WBS #:

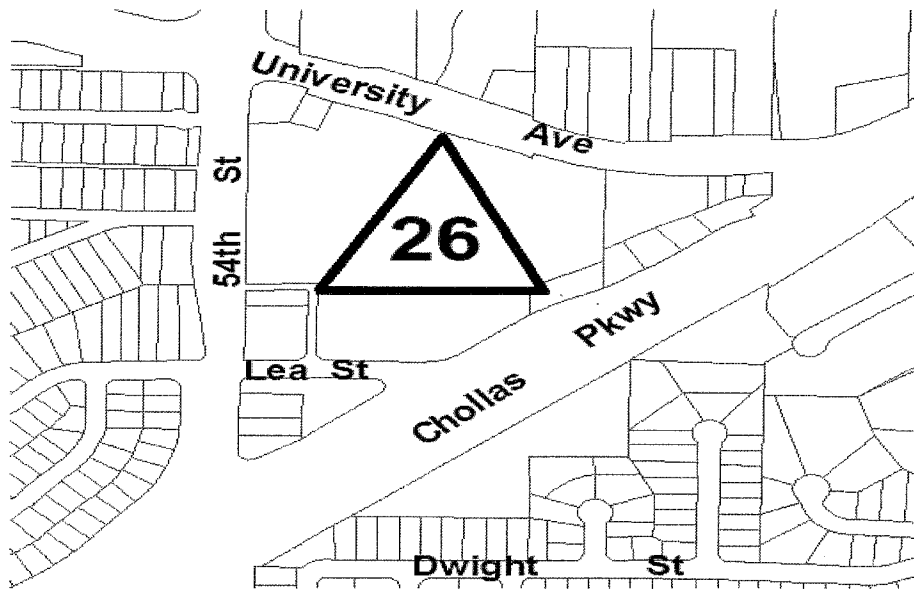
COUNCIL DISTRICT: 4,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 5 ACRES AS A NEIGHBORHOOD PARK. AMENITIES COULD INCLUDE PICNIC AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, MULTI-PURPOSE TURF AREAS, COMFORT STATION, WALKWAYS, OVERLOOKS WITH INTERPRETATION OF CHOLLAS CREEK, AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$5,000,000	UNIDEN								
\$5,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ZENA MINI-PARK-DEVELOPMENT (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-27

CIP/WBS #:

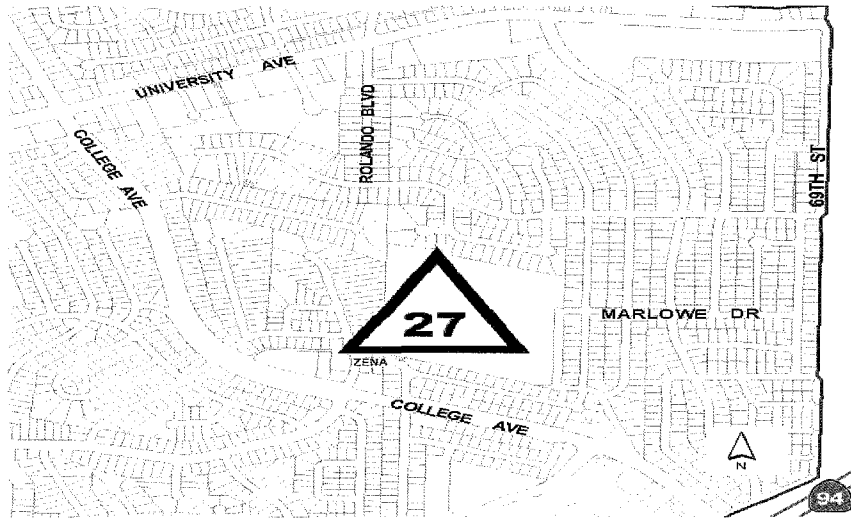
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF .06 ACRES IN THE VICINITY OF ZENA STREET BETWEEN MERIDIAN AVENUE AND BILLMAN STREET WITHIN THE EASTERN AREA OF THE MID-CITY COMMUNITY. AMENITIES MAY INCLUDE CHILDREN'S Paly AREA, WALKWAYS, SCENIC OVERLOOKS, PICNIC TABLES, TURF AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$836,000	UNIDEN								
\$836,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OAK PARK ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-28A

CIP/WBS #:

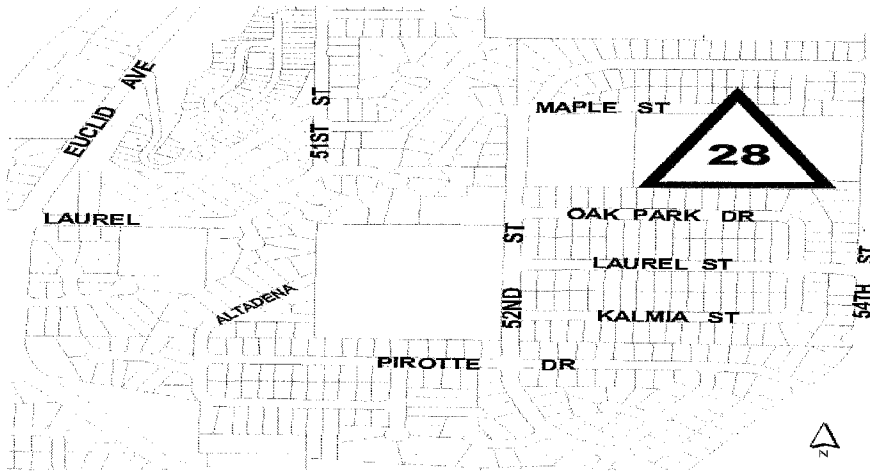
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 1.0 ACRE AT OAK PARK ELEMENTARY SCHOOL FOR JOINT USE FACILITIES TO SUPPLEMENT EXISTING PARK ACREAGE IN THE MID-CITY COMMUNITY. JOINT USE IMPROVEMENTS COULD INCLUDE ARTIFICIALLY TURFED MULTI-PURPOSE SPORTS FIELDS, WALKWAYS, LANDSCAPING AND ADA/ACCESSIBILITY UPGRADES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED. NOTE: THE ACTUAL ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT; PROJECT COST MAY VARY PROPORTIONALLY TO ACREAGE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,351,000	UNIDEN								
\$1,351,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OAK PARK--NEIGHBORHOOD PARK COMFORT STATION (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-28B

CIP/WBS #:

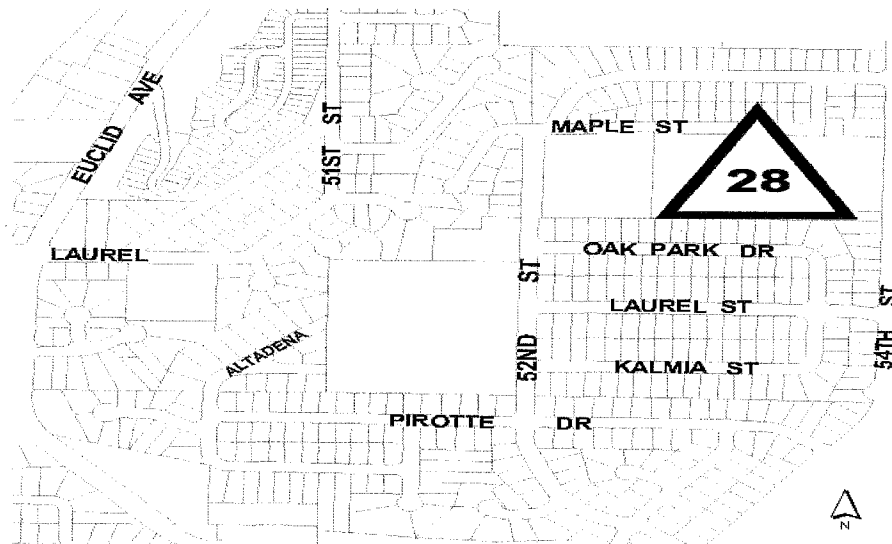
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION IN THE PARK. THE EXISTING CITY OWNED BUILDING WILL BE EVALUATED FOR USE IN THIS PROJECT.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$793,161	UNIDEN								
\$793,161	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROLANDO PARK ELEMENTARY SCHOOL - JOINT USE (EASTERN AREA)

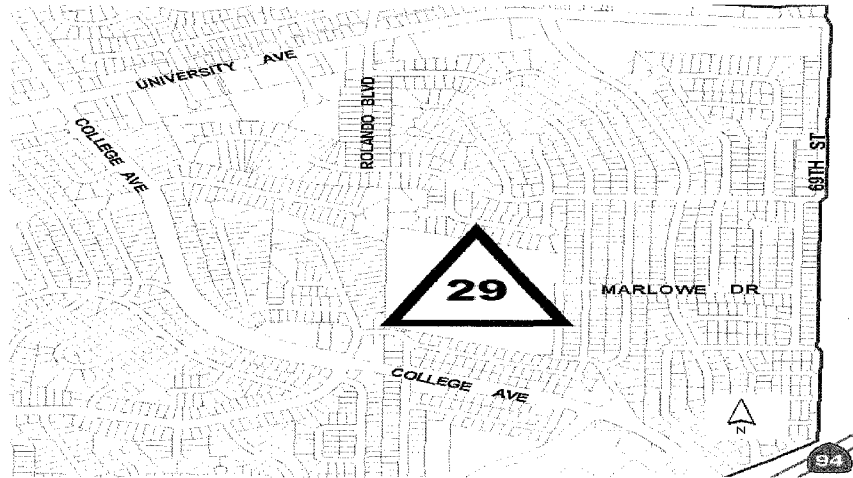
DEPARTMENT: PARK AND RECREATION
CIP/WBS #:

PROJECT: P-29
COUNCIL DISTRICT: 4
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 7.0 ACRES (THREE FIELDS AT 1.06, 1.55 AND 4.36 ACRES EACH) AT ROLANDO PARK ELEMENTARY SCHOOL JOINT USE FACILITIES TO SUPPLEMENT EXISTING PARK ACREAGE IN THE MID-CITY COMMUNITY. JOINT USE IMPROVEMENTS WOULD INCLUDE TURFED MULTI-PURPOSE SPORTS FIELDS, WALKWAYS, LANDSCAPING, A COMFORT STATION AND ADA/ACCESSIBILITY UPGRADES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED. NOTE: THE ACTUAL ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT; PROJECT COST MAY VARY PROPORTIONALLY TO ACREAGE. THERE ARE UPPER AND LOWER FIELDS, SO ACCESSIBILITY IMPROVEMENTS WERE ADDED FOR EACH OF THE TWO FIELDS.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$5,843,000	UNIDEN								
\$5,843,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: WEBSTER ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-30

CIP/WBS #:

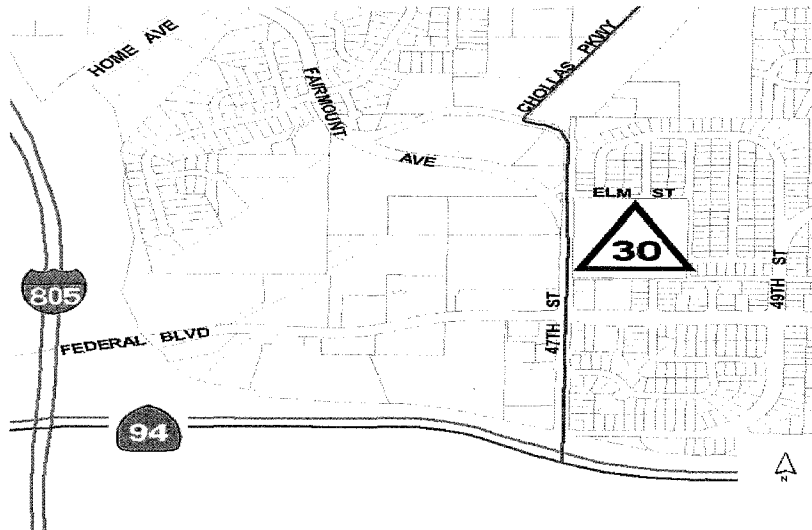
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 1.85 ACRES AT WEBSTER ELEMENTARY SCHOOL FOR JOINT USE FACILITIES TO SUPPLEMENT EXISTING PARK ACREAGE IN THE MID-CITY COMMUNITY. JOINT USE IMPROVEMENTS COULD INCLUDE TURFED MULTI-PURPOSE SPORTS FIELDS, WALKWAYS, LANDSCAPING, A COMFORT STATION AND ADA/ACCESSIBILITY UPGRADES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED. NOTE: THE ACTUAL ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT; PROJECT COST MAY VARY PROPORTIONALLY TO ACREAGE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,659,000	UNIDEN								
\$2,659,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: EASTERN AREA--AQUATIC COMPLEX

DEPARTMENT: PARK AND RECREATION

PROJECT: P-31

CIP/WBS #:

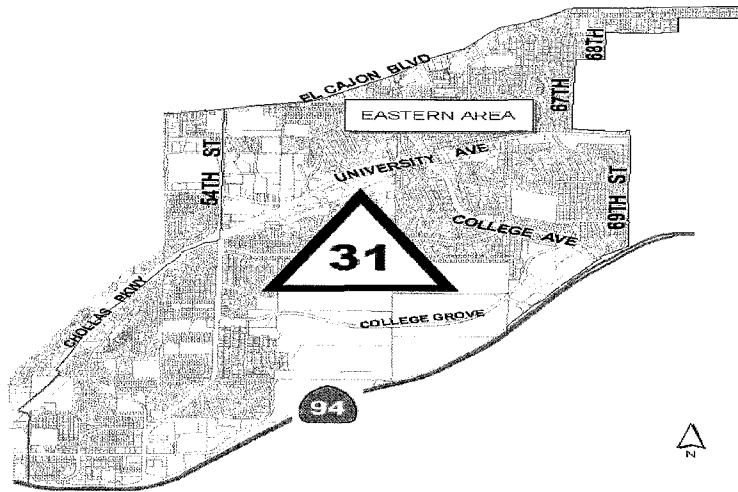
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A NEW AQUATIC COMPLEX, INCLUDING A STANDARD 25 METER BY 25 YARD SWIMMING POOL, TO BE LOCATED WITHIN THE EASTERN AREA NEIGHBORHOOD (BOUNDED BY EL CAJON BOULEVARD ON THE NORTH, SR 94 ON THE SOUTH, THE LA MESA CITY BOUNDARY ON THE EAST AND 54TH STREET/CHOLLAS CREEK/FAIRMOUNT AVENUE/47TH STREET ON THE WEST) TO SERVE RESIDENTS WITHIN THE MID-CITY COMMUNITY AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED. *NOTE: THE POPULATION AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030 WILL REQUIRE (95%) (\$5,876,649) OF A COMPLETE AQUATIC COMPLEX. THEREFORE, OTHER FUNDING SOURCES MUST BE IDENTIFIED TO COMPLETE THE PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$6,186,000	UNIDEN								
\$6,186,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MANN MIDDLE SCHOOL - JOINT USE IMPROVEMENTS (EASTERN AREA)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-32

CIP/WBS #:

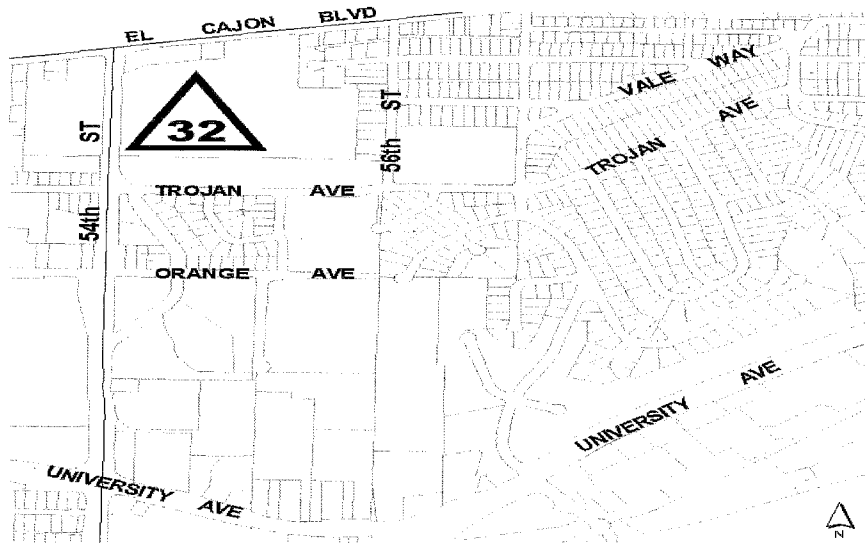
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE OF APPROXIMATELY 2.67 ACRES OF TURFED AND IRRIGATED MULTI-PURPOSE SPORTS FIELDS TO EXTEND THE USEFUL LIFE OF THESE FACILITIES AT MANN MIDDLE SCHOOL JOINT USE AREA (4.14 NET USEABLE ACRES, INCLUDING MULTI-PURPOSE COURTS).

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED. THE ACTUAL ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT; PROJECT COST MAY VARY PROPORTIONALLY TO ACREAGE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT/APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$560,000	UNIDEN								
\$560,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: KENSINGTON/TALMADGE LAND ACQUISITION AND DEVELOPMENT FOR MINI AND NEIGHBORHOOD PARKS

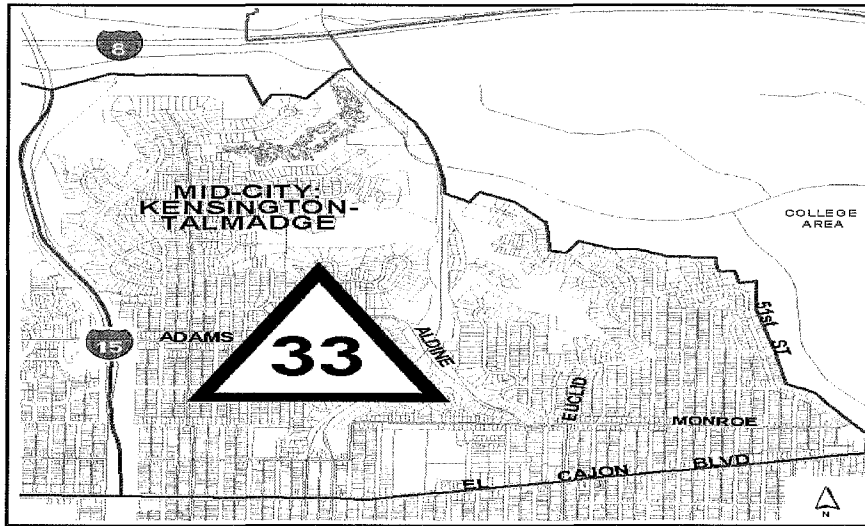
DEPARTMENT: PARK AND RECREATION
CIP/WBS #:

PROJECT: P-33
COUNCIL DISTRICT: 9
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 46 ACRES OF PARKS TO BE LOCATED WITHIN THE KENSINGTON/TALMADGE AREA OF THE MID-CITY COMMUNITY (BOUNDED BY I-8/FAIRMOUNT AVENUE/MONTEZUMA ROAD ON THE NORTH, EL CAJON BOULEVARD ON THE SOUTH, I-15 ON THE WEST, AND COLLWOOD BOULEVARD ON THE EAST), AT SITES TO BE DETERMINED. PARKS DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS AND MULTI-PURPOSE COURTS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. **THE KENSINGTON/TALMADGE PLANNING GROUP HAS IDENTIFIED A SITE ON MONROE AVE BETWEEN THE INTERSECTION OF EUCLID AVE AND ALDINE DRIVE AS A SITE FOR A POCKET PARK.**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$85,441,000	UNIDEN								
\$85,441,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORMAL HEIGHTS--KENSINGTON/TALMADGE RECREATION CENTER

DEPARTMENT: PARK AND RECREATION

PROJECT: P-34

CIP/WBS #:

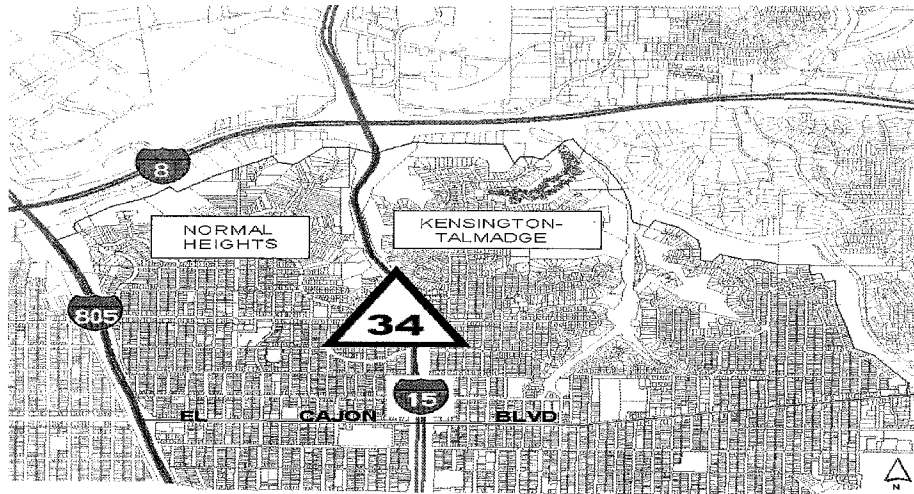
COUNCIL DISTRICT: 3,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF 19,500 SF OF NEW RECREATION CENTER FACILITIES IN ONE OR MORE LOCATIONS, INCLUDING PARKING AREAS, TO SERVE RESIDENTS AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030 AT A LOCATION TO BE DETERMINED WITHIN THE KENSINGTON/TALMADGE AREA OF THE MID-CITY COMMUNITY (BOUNDED BY MISSION VALLEY ON THE NORTH, COLLWOOD BOULEVARD ON THE EAST, EL CAJON BOULEVARD ON THE SOUTH, AND I-15 ON THE WEST).

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE:	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$10,730,000	UNIDEN								
\$10,730,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORMAL HEIGHTS--KENSINGTON/TALMADGE--AQUATIC COMPLEX

DEPARTMENT: PARK AND RECREATION

PROJECT: P-35

CIP/WBS #:

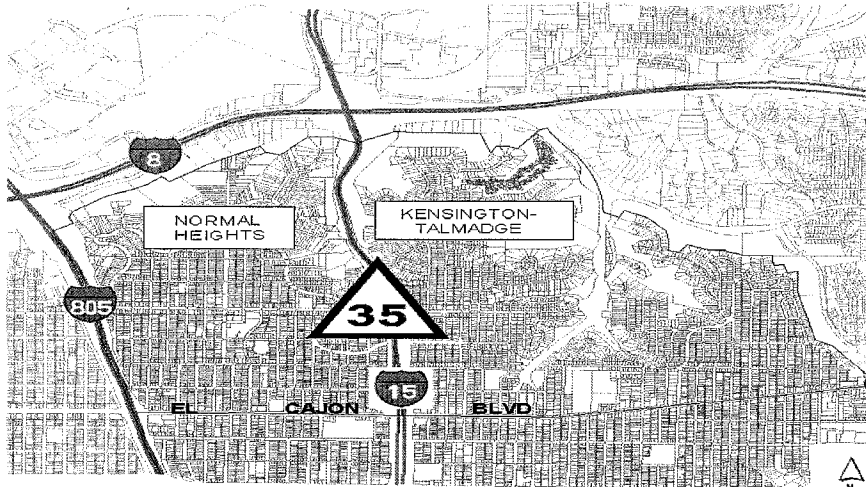
COUNCIL DISTRICT: 3,9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A NEW AQUATIC COMPLEX, INCLUDING A STANDARD 25 METER BY 25 YARD SWIMMING POOL, TO SERVE RESIDENTS AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030 AT A LOCATION TO BE DETERMINED WITHIN THE NORMAL HEIGHTS AND KENSINGTON/TALMADGE AREAS OF THE MID-CITY COMMUNITY (BOUNDED BY MISSION VALLEY ON THE NORTH, COLLWOOD BOULEVARD ON THE EAST, EL CAJON BOULEVARD ON THE SOUTH, AND I-15 ON THE WEST).

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. ***NOTE:** THE POPULATION AT FULL PROJECTED COMMUNITY DEVELOPMENT IN 2030 WILL REQUIRE (72%) (\$4,455,000) OF A COMPLETE AQUATIC COMPLEX. THEREFORE, OTHER FUNDING SOURCES MUST BE IDENTIFIED TO COMPLETE THE PROJECT.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$6,186,000	UNIDEN								
\$6,186,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **NORMAL HEIGHTS LAND ACQUISITION & DEVELOPMENT FOR MINI & NEIGHBORHOOD PARKS**

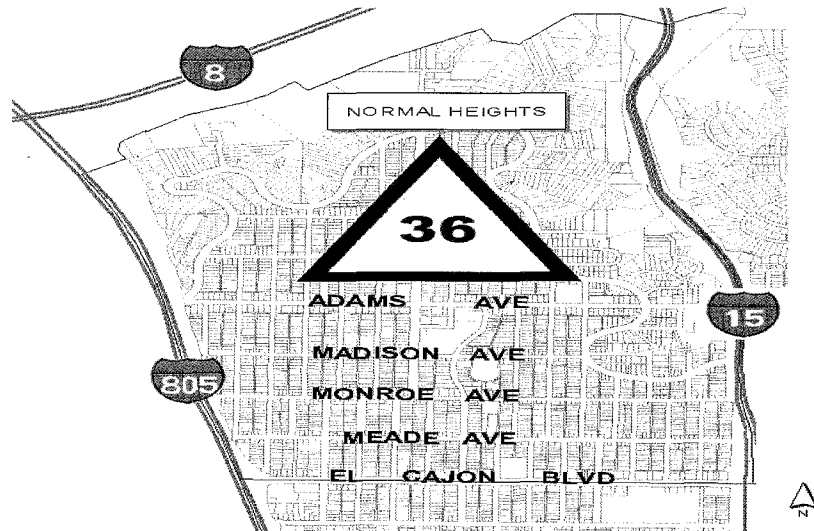
DEPARTMENT: PARK AND RECREATION
CIP/WBS #:

PROJECT: P-36
COUNCIL DISTRICT: 3
COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 42 ACRES OF PARKS TO BE LOCATED WITHIN THE NORMAL HEIGHTS AREA OF THE MID-CITY COMMUNITY (BOUNDED BY I-8 ON THE NORTH, EL CAJON BOULEVARD ON THE SOUTH, I-805 ON THE WEST, AND I-15 ON THE EAST), AT SITES TO BE DETERMINED. PARKS DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPH/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$73,354,000	UNIDEN								
\$73,354,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WARD CANYON COMMUNITY PARK-DEVELOPMENT (NORMAL HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-37

COUNCIL DISTRICT: 3

CIP/WBS #: 26-601.0 (Acquisition)
29-702.0 (Phase I)
S00662 (General Development Plan)

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 6.74 ACRE PARK ON 39TH STREET AND WARD CANYON. PARK AMENITIES INCLUDED IN PHASE I ARE AN OPEN TURF PLAY AREA, CHILDREN'S PLAY AREA, PICNIC AND SEATING FACILITIES, AMPHITHEATRE, COMFORT STATION AND BASKETBALL COURT. PHASE II PROVIDES FOR THE REALIGNMENT AND ACQUISITION OF ADJACENT CALTRANS RIGHT OF WAY, A DOG OFF LEASH AREA, A COMMUNITY GARDEN AND PARKING. FUTURE PHASES WILL INCLUDE, ACQUISITION OF APPROXIMATELY 5 ADJACENT ACRES (P36), RE-LOCATION OF BASKETBALL COURT PARKING, AND A RECREATION CENTER (P34).

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: PHASE I CONSTRUCTION WAS COMPLETED IN FY 2003. PHASE II DESIGN WAS COMPLETED IN FY 2013. FUTURE PHASES WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPN/ENCUM:	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$315,000	STATE DE	\$315,000							
\$1,237,158	MC-SPF (ACQ)	\$1,237,158							
\$527,115	MC-SPF (PHASE I)	\$527,115							
\$585,000	STATE HM	\$585,000							
\$500,000	STATE RZ	\$500,000							
\$192,281	MC-SPF (GDP)	\$192,281							
\$7,504,316	UNIDEN								
\$10,860,870	TOTAL	\$3,336,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ADAMS AVENUE COMMUNITY PARK RECREATION CENTER (NORMAL HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-38

CIP/WBS #: 29-710.0 (Park Dev/Completed)

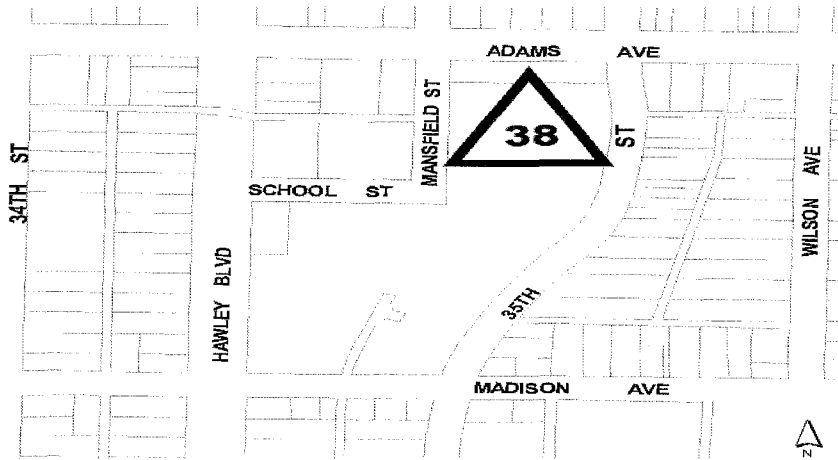
COUNCIL DISTRICT: 3

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXPANSION/UPGRADING OF THE EXISTING 2,360 SQUARE FOOT RECREATION BUILDING WITH A 5,000 SQUARE FOOT BUILDING. THE EXISTING BUILDING DOES NOT COMPLY WITH CURRENT CITY STANDARDS, OR MEET LOCAL, STATE AND FEDERAL SAFETY AND ACCESSIBILITY CODES AND REGULATIONS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. *NOTE: LOT SPACE WILL ALLOW FOR 5,000 SF MAXIMUM AS OPPOSED TO THE STANDARD 17,000 SF RECREATION CENTER. THE FIELD HOUSE IS COMPLETE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$592,564	MC-SPF	\$592,564							
\$2,900,000	UNIDEN								
\$3,492,564	TOTAL	\$592,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ADAMS ELEMENTARY SCHOOL - JOINT USE (NORMAL HEIGHTS)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-39

CIP/WBS #:

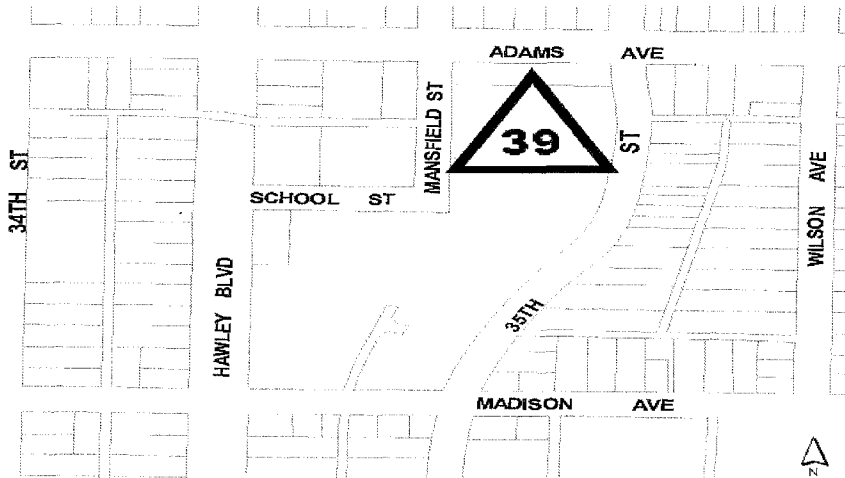
COUNCIL DISTRICT: 3

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR NEW BASKETBALL COURT LIGHTING AT ADAMS ELEMENTARY SCHOOL JOINT USE AREA. THE LIGHTING WILL EXPAND THE USE OF THE FACILITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT RENEWAL WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$590,000	UNIDEN								
\$590,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SAN DIEGO RIVER TRAIL FROM NORMAL HEIGHTS TO MISSION VALLEY

DEPARTMENT: PARK AND RECREATION

PROJECT: P-40

CIP/WBS #:

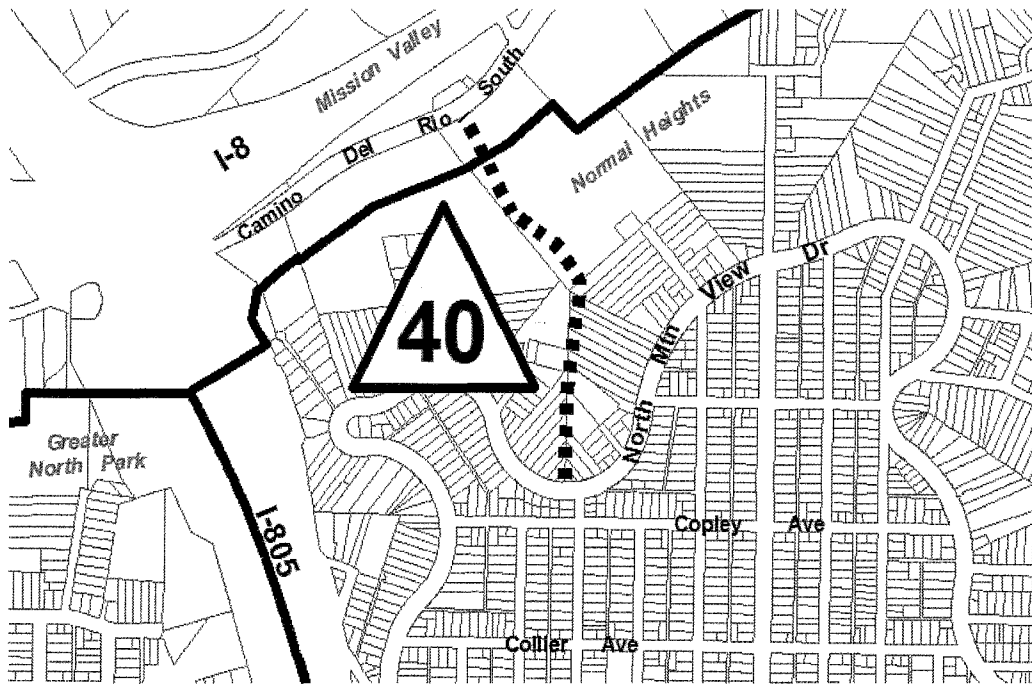
COUNCIL DISTRICT: 3

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT WOULD DESIGN & CONSTRUCT A TRAIL FROM NORMAL HEIGHTS DOWN TO MISSION VALLEY. THREE ALTERNATIVES HAVE BEEN EVALUATED. THIS PROJECT WOULD CONSTRUCT THE ALTERNATIVE CHOSEN. ACQUISITION OF PROPERTY MAY BE NECESSARY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$230,000	UNIDEN								
\$230,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CITY HEIGHTS LIBRARY

DEPARTMENT: LIBRARY

PROJECT: L-1

CIP/WBS #: 39-219.0

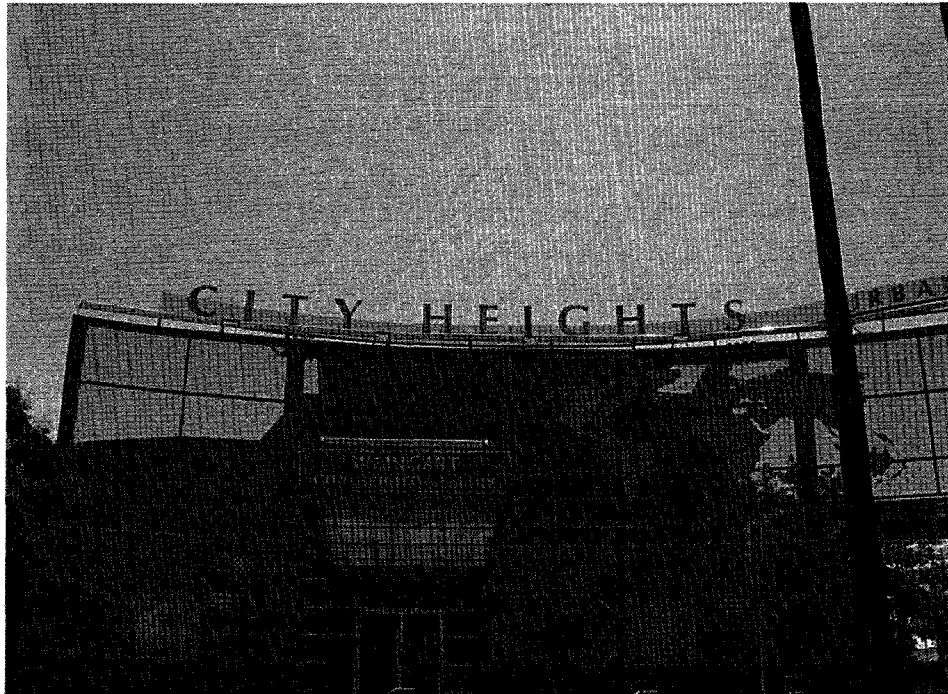
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDED FOR A 28,000 SQUARE FOOT PUBLIC LIBRARY, COMMUNITY CENTER AND A CHILD CARE CENTER, INCLUDING A 3,000 SQUARE FOOT COMMUNITY THEATER AND SWIM CENTER LOCATED AT 3795 FAIRMOUNT AVENUE. THE FINAL COST REPRESENTS THE LIBRARY ONLY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN AND THE CITY HEIGHTS REDEVELOPMENT PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: LAND ACQUISITION AND DESIGN WERE COMPLETED IN FY 1997. CONSTRUCTION WAS COMPLETED IN FY 1999.



FUNDING	SOURCE	EXPEN PNCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$4,900,000	PRIVATE	\$4,900,000							
\$4,900,000	TOTAL	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EASTERN AREA (OAK PARK) LIBRARY

DEPARTMENT: LIBRARY

PROJECT: L-2

CIP/WBS #:

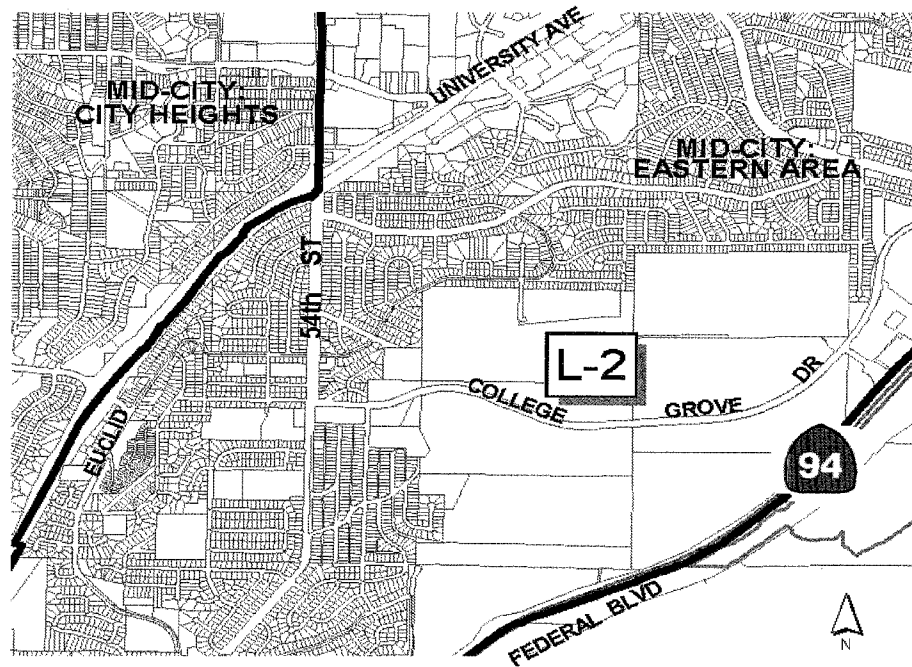
COUNCIL DISTRICT: 4

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT LIBRARY ON A 1.5 ACRE SITE ON CITY-OWNED PROPERTY WITHIN CHOLLAS COMMUNITY PARK.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES. THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. THE CURRENT OAK PARK LIBRARY SITE COULD BE USED TO EXPAND FIRE STATION #26 AFTER THE NEW LIBRARY IS COMPLETE.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$12,500,000	UNIDEN								
\$12,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KENSINGTON/NORMAL HEIGHTS LIBRARY EXPANSION

DEPARTMENT: LIBRARY

PROJECT: L-3

CIP/WBS #: S00795

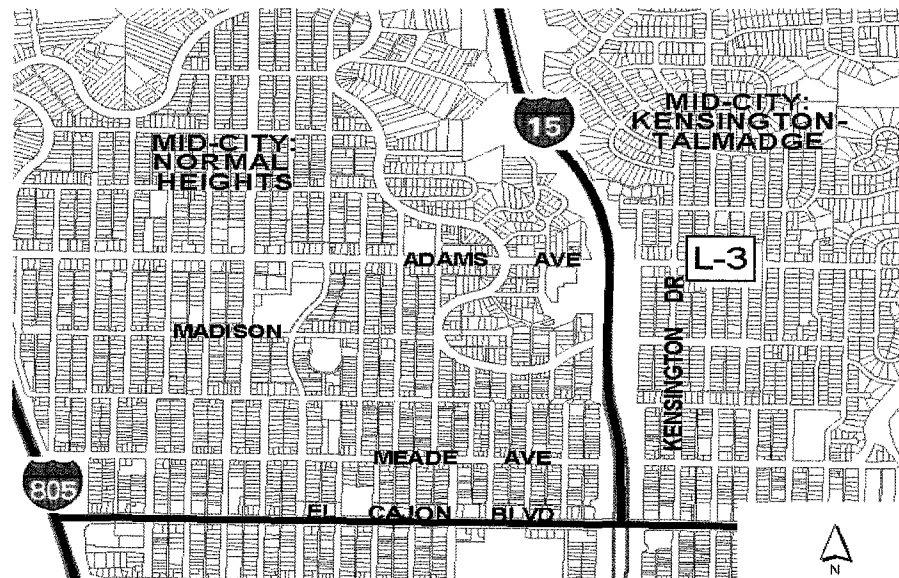
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR A 2,000 SQUARE FOOT EXPANSION OF THE EXISTING BUILDING AT 4121 ADAMS AVENUE. THIS PROJECT WILL BENEFIT THE KENSINGTON/NORMAL HEIGHTS RESIDENTS.

JUSTIFICATION: THE KENSINGTON/NORMAL HEIGHTS BRANCH LIBRARY IS THE SMALLEST BRANCH IN THE LIBRARY SYSTEM. THE COMMUNITY HAS EXPRESSED A DESIRE FOR THE LIBRARY TO REMAIN AT THE SAME LOCATION. THIS PROJECT IS CONSISTENT WITH THE MID-CITY COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE: PRELIMINARY DESIGN AND SITE STUDIES WERE PERFORMED IN FISCAL YEARS 2002-2005. THE ESTIMATED COST AND SCHEDULE FOR THIS PROJECT WERE DEVELOPED IN FISCAL YEAR 2003 AND WILL BE REVISED WHEN FUNDING IS IDENTIFIED. NOTE: THE KENSINGTON/TALMADGE PLANNING GROUP REQUESTED \$75,000 IN DIF FUNDS TO CONTINUE THE DESIGN OF THIS PROJECT.



FUNDING	SOURCE	EXPIR/ENCLM	CONTR/APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$15,000	CIP GF	\$15,000							
\$10,000	INFRA IMP	\$10,000							
\$2,396,530	UNIDEN								
\$2,421,530	TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION 14 - EXPANSION/RECONSTRUCTION

DEPARTMENT: FIRE-RESCUE

PROJECT: F-1

CIP/WBS #: 33-058.1

COUNCIL DISTRICT: 3,4,9

COMMUNITY PLAN: North Park

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN, DEMOLITION, EXPANSION/RECONSTRUCTION AND FURNISHING OF FIRE STATION 14 LOCATED AT 4011 32ND STREET IN THE NORTH PARK AREA. IT HOUSES ONE ENGINE, ONE AERIAL LADDER TRUCK, ONE DIVISION CHIEF, AND A CREW OF EIGHT FIREFIGHTERS. THIS STATION SERVES NORTH PARK AND MID-CITY. THE COST WILL BE SPLIT 50% NORTH PARK (\$767,625), 50% MID-CITY (\$767,625). 50% OF THE COST WILL BE COUNTED TOWARD THE MID-CITY DIF BASIS. \$696,250 OF ACTUAL MID-CITY DIF WAS USED TO HELP FUND THE PROJECT.

JUSTIFICATION: THE ORIGINAL STRUCTURE WAS BUILT IN 1943 AND HAD BEEN REMODELED SEVERAL TIMES TO BETTER UTILIZE EXISTING SPACE. THE NEW FACILITY PROVIDES PERMANENT QUARTERS FOR THE DIVISION CHIEF AND SEPARATE RESTROOMS FOR MALE AND FEMALE FIREFIGHTERS. THIS FIRE STATION SERVICES A PORTION OF MID-CITY.

SCHEDULE: DESIGN WAS FUNDED IN FISCAL YEAR 1988, CONSTRUCTION COMPLETED IN FISCAL YEAR 1992.



FUNDING	SOURCE	EXP. N/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$839,000	CAPOTH C								
\$696,250	MC-DIF								
\$1,535,250	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION 17 -EXPANSION/RECONSTRUCTION (CITY HEIGHTS)

DEPARTMENT: FIRE-RESCUE

PROJECT: F-2

CIP/WBS #: S00783

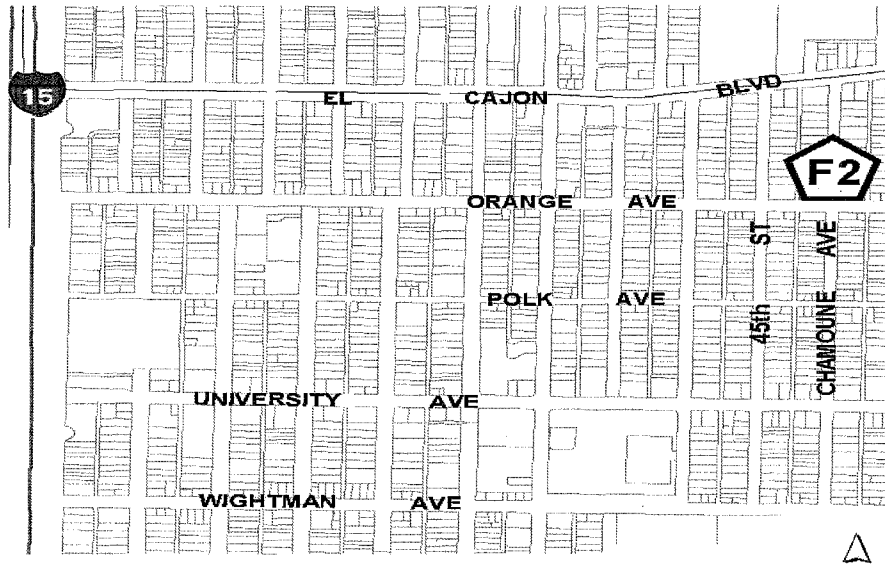
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXPANSION/RECONSTRUCTION OF THE 50-YEAR OLD FIRE STATION AT 4206 CHAMOUNE AVENUE IN MID-CITY (CITY HEIGHTS). THE STATION WILL ACCOMMODATE UP TO TEN PERSONNEL, TWO FIRE APPARATUS AND ONE PARAMEDIC UNIT. THIS IS ONE OF 12 PROJECTS INCLUDED IN THE FIRE AND LIFE SAFETY SERVICES FACILITY IMPROVEMENT PROGRAM APPROVED BY THE MAYOR AND CITY COUNCIL ON FEBRUARY 27, 2001 PER COUNCIL RESOLUTION R-294609 AND AMENDED BY THE MAYOR AND CITY COUNCIL ON APRIL 16, 2002 PER COUNCIL ORDINANCE O-19054.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN'S RECOMMENDATIONS. MID-CITY IS RESPONSIBLE FOR 90% OF THE PROJECT AND NORTH PARK IS RESPONSIBLE FOR 10%. SEE NORTH PARK PFFP PROJECT F4.

SCHEDULE: DESIGN SHOULD BE COMPLETE IN FISCAL YEAR 2014, THE PROJECT CONSTRUCTION SCHEDULE WILL BE REVISED ONCE FUNDING IS IDENTIFIED. NOTE: MID-CITY'S FAIR SHARE OF THE COST OF THIS PROJECT (\$10,773,000) IS 90%; NORTH PARK'S FAIR SHARE (\$1,197,000) IS 10%.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$9,488	CAPOUT	\$9,488							
\$700,000	DEFMAINT	\$700,000							
\$50,000	CAPBOND	\$50,000							
\$24,136	PFFA-FLSF	\$24,136							
\$11,186,376	UNIDEN								
\$11,970,000	TOTAL	\$783,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION "A" -NEW CONSTRUCTION (CITY HEIGHTS)

DEPARTMENT: FIRE-RESCUE

PROJECT: F-3

CIP/WBS #:

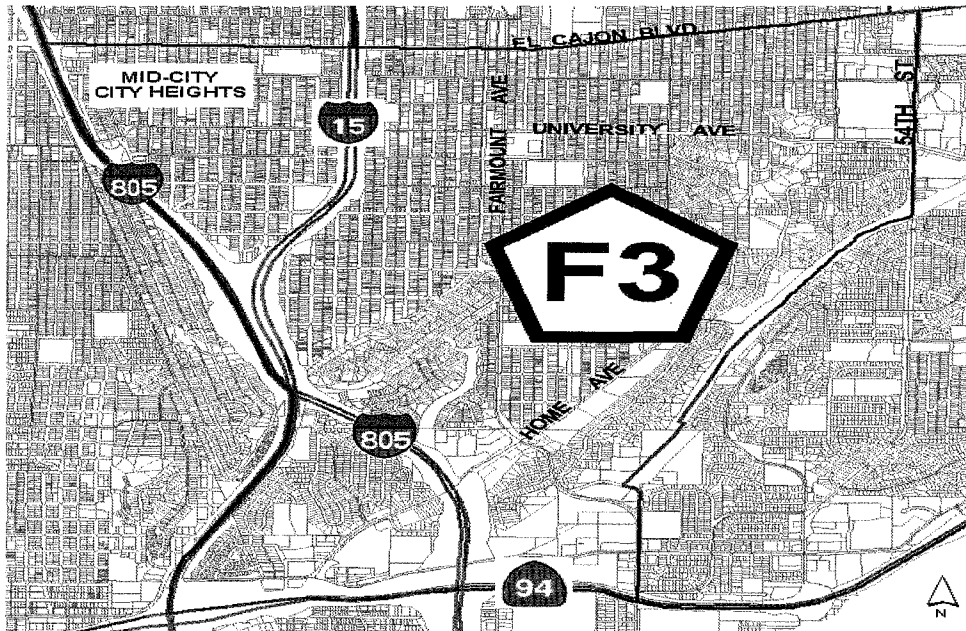
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF AN APPROXIMATELY 10,800 SQUARE FOOT FACILITY (FIRE STATION "A") AT AN UNDETERMINED LOCATION IN THE AREA OF HOME AVENUE & THE 805 FWY.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES, AND IMPLEMENTS THE MID-CITY COMMUNITY PLAN RECOMMENDATIONS. THIS STATION IS THE #1 PRIORITY AS IDENTIFIED IN THE CITYGATE REPORT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$10,000,000	UNIDEN								
\$10,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION "B" -NEW CONSTRUCTION (COLLEGE AREA)

DEPARTMENT: FIRE-RESCUE

PROJECT: F-4

CIP/WBS #:

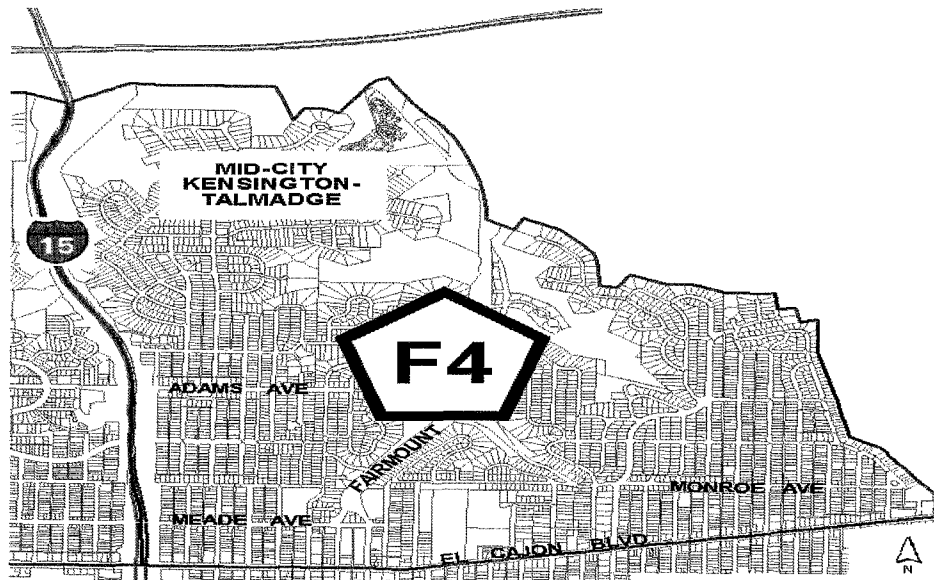
COUNCIL DISTRICT: 9

COMMUNITY PLAN: MID-CITY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 10,800 SQUARE FOOT FACILITY (FIRE STATION "B") AT AN UNDETERMINED LOCATION IN THE AREA OF 55TH AND HARDY AVE. THIS PROJECT WILL BE LOCATED IN THE COLLEGE AREA COMMUNITY. THIS PROJECT WILL SERVE THE COLLEGE AREA AND MID-CITY COMMUNITIES. THE COST WILL BE SPLIT 70% (\$7,221,060) TO THE COLLEGE AREA, AND 30% (\$3,094,740) TO THE MID-CITY COMMUNITY.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA, IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES, AND IMPLEMENTS THE COLLEGE AREA AND MID-CITY COMMUNITY PLAN RECOMMENDATIONS. THIS PROJECT IS THE #3 PRIORITY AS IDENTIFIED IN THE CITYGATE REPORT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$10,315,800	UNIDEN								
\$10,315,800	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0