

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

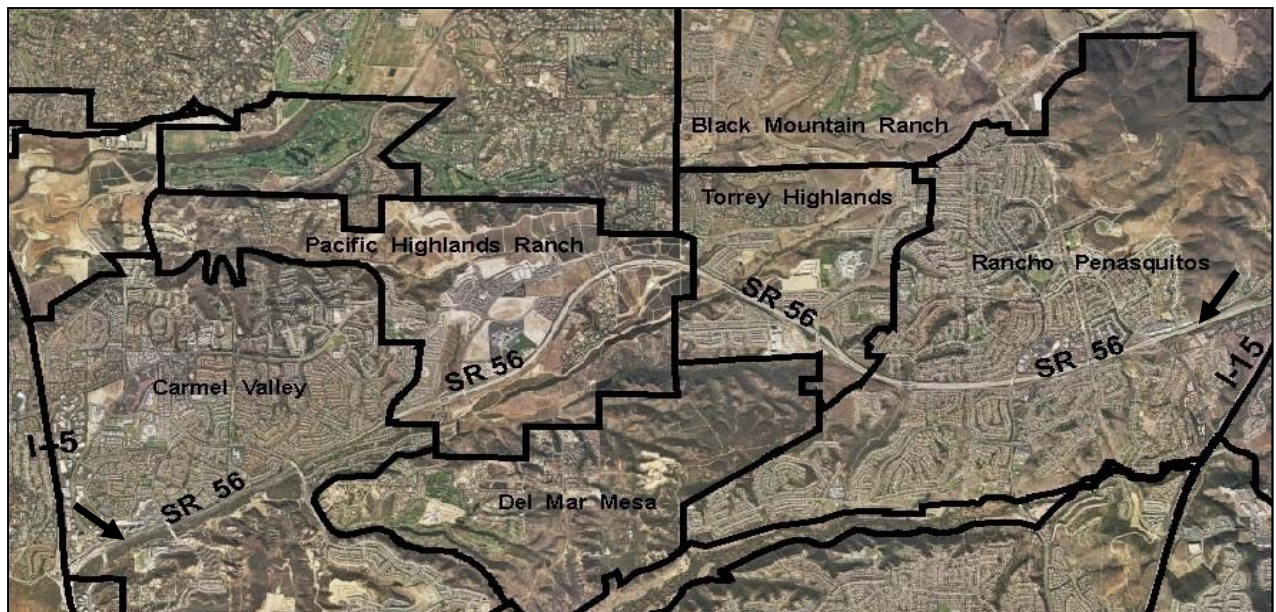
TITLE: STATE ROUTE 56 - EXPANSION TO 6 LANES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-1.2B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR	\$17,476,000							
FBA-BMR	\$18,148,000				\$6,091,000	\$6,000,000	\$6,057,000	
FBA-TH	\$8,580,000							\$8,580,000
FBA-DMM	\$918,000				\$918,000			
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER	\$101,795,000							
UNIDEN								
TOTAL	\$146,917,000	\$0	\$0	\$0	\$7,009,000	\$6,000,000	\$6,057,000	\$8,580,000

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-PHR						\$17,476,000		
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$17,476,000	\$0	\$0



CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-5120

EMAIL: Bjohnson@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56 - EXPANSION TO 6 LANES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-1.2B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONVERSION OF THE FOUR LANE FREEWAY INTO A SIX LANE FACILITY. HIGH OCCUPANCY VEHICLE LANES CAN BE ACCOMODATED WITHIN THE CENTER MEDIAN IN THE FUTURE ONCE REGIONAL FUNDING IS IDENTIFIED.

REFERENCE:

BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT T-54.2
TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT T-1.2B
DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-5C.

JUSTIFICATION:

DUE TO THE REGIONAL SERVING NATURE OF THIS FREEWAY, IT IS ANTICIPATED THAT FEDERAL, STATE, OR OTHER OUTSIDE FUNDING FOR THIS SEGMENT OF SR-56 WILL BE OBTAINED. IN THE ABSENCE OF THESE OTHER FUNDING SOURCES, DEVELOPMENT WITHIN THE INDIVIDUAL SUBAREAS OF THE NORTH CITY AREA MAY BE REQUIRED TO FUND, OR AT LEAST ADVANCE PARTIAL FUNDING OF THIS PROJECT.

FUNDING ISSUES:

THE ABOVE ALLOCATION OF COST REPRESENTS EACH SUBAREA'S FAIR SHARE OF THE ORIGINAL SCOPE OF THE PROJECT. THESE ALLOCATIONS MAY BE REDUCED AS OTHER SOURCES ARE IDENTIFIED. IF OUTSIDE FUNDING IS OBTAINED, THEN BLACK MOUNTIAN RANCH AND PACIFIC HIGHLANDS RANCH WILL BE REIMBURSED ON A PRIORITY BASIS UNTIL ADVANCES ARE REDUCED TO A PROPORTIONATE SHARE AS CALCULATED BY A TRAFFIC LINK ANALYSIS. THE PROPORTIONATE SHARE FOR PACIFIC HIGHLANDS RANCH WOULD BE REDUCED FROM 37.7% TO 26.4%; BLACK MOUNTAIN RANCH FROM 39.3% TO 22.6%. THEREAFTER, ANY REIMBURSEMENTS WOULD BE DISTRIBUTED TO ALL SUBAREAS ON A PRORATA BASIS.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

THE FAIR SHARE ALLOCATION IS BASED UPON EACH COMMUNITY'S PRO RATA SHARE OF DWELLING UNITS. FUNDING ALLOCATIONS ARE BASED UPON THE COMBINED TOTAL COST OF PROJECT T-1.2A AND COMPANION PROJECT T-1.2B.

SCHEDULE:

THIS PROJECT WILL BE CONSTRUCTED WHEN FUNDING IS AVAILABLE.

CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SR-56/CARMEL VALLEY ROAD INTERCHANGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-463.9/S-00719

PROJECT: T-1.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$11,821,488	\$10,728,431		\$1,093,057				
FBA-BMR								
FBA-TH								
FBA-DMM	\$638,243	\$220,697			\$417,546			
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$12,459,731	\$10,949,128	\$0	\$1,093,057	\$417,546	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56/CARMEL VALLEY ROAD INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-463.9/S-00719

PROJECT: T-1.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A FULL SIX-LANE GRADE-SEPARATED FREEWAY INTERCHANGE, COMPLETE WITH BIKE LANES, AT THE INTERSECTION OF CARMEL VALLEY ROAD AND SR-56. THIS INTERCHANGE CONSISTS OF A 114 FOOT WIDE BRIDGE SPANNING THE SR-56 FREEWAY IMPROVEMENTS, RAMPS THAT PROVIDE ACCESS TO THE FREEWAY, SIGNALS, AND LANDSCAPING.

JUSTIFICATION:

DUE TO THE REGIONAL SERVING NATURE OF THIS INTERCHANGE, THE PROJECT WAS FUNDED AS PART OF THE FREEWAY IMPROVEMENTS.

FUNDING ISSUES:

THE RAMPS ARE FUNDED BY THE FACILITIES BENEFIT ASSESSMENTS OF PACIFIC HIGHLANDS RANCH (PHR) AND DEL MAR MESA (DMM). THE DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH AND DEL MAR MESA FACILITIES BENEFIT ASSESSMENTS UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

REFERENCE:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-6.

SCHEDULE:

REIMBURSEMENT FOR CONSTRUCTION AND DESIGN OCCURRED IN FY 2005 AND 2006;
REIMBURSEMENT FOR LAND IN FY 2013.

CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

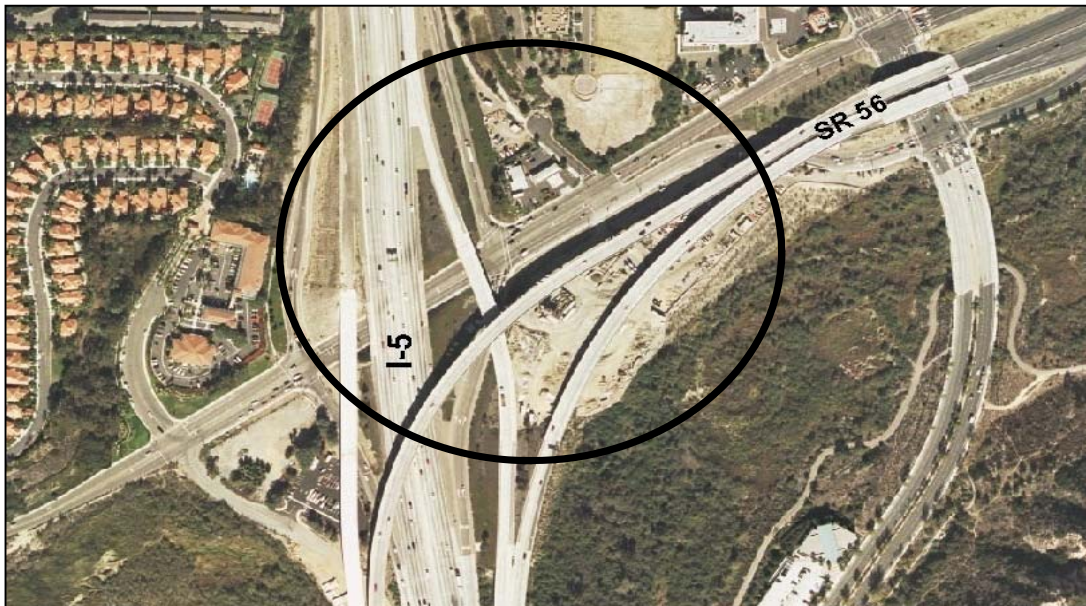
TITLE: I-5/SR-56 FREEWAY CONNECTORS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-311.0/S-00707/S-00708/52-311.2

PROJECT: T-1.5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$7,000,000	\$711,027	\$168,297	\$100,000				
FBA-BMR	\$580,000						\$580,000	
FBA-TH								
FBA-DMM								
DEV. ADV							\$6,020,676	
FD GRANT	\$1,942,000	\$1,107,188	\$834,812					
FD GRANT	\$375,298	\$349,367	\$25,931					
LTF	\$40,000	\$40,000						
STP								
OTHER								
UNIDEN								
TOTAL	\$9,937,298	\$2,207,582	\$1,029,040	\$100,000	\$0	\$0	\$6,600,676	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-PHR		\$6,020,676						
FBA-BMR								
FBA-TH								
FBA-DMM								
DEV. ADV		-\$6,020,676						
FD GRANT								
FD GRANT								
LTF								
STP								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **I-5/SR-56 FREEWAY CONNECTORS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-311.0/S-00707/S-00708/52-311.2

PROJECT: T-1.5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PREPARATION OF A PROJECT REPORT AND ENVIRONMENTAL DOCUMENT (PR/ED) FOR THE NORTHERLY CONNECTORS OF THE INTERSTATE 5 AND STATE ROUTE 56 FREEWAYS. ALTERNATIVES UNDER CONSIDERATION INCLUDE DIRECT FREEWAY TO FREEWAY CONNECTORS FROM WEST BOUND SR-56 TO NORTHBOUND I-5 AND SOUTHBOUND I-5 TO EAST BOUND SR-56; AN AUXILIARY LANE ALTERNATIVE WHICH PROPOSES PROVIDING OPERATIONAL IMPROVEMENTS ON I-5 BETWEEN DEL MAR HEIGHTS ROAD AND CARMEL VALLEY ROAD, ON CARMEL VALLEY ROAD BETWEEN I-5 AND SR-56, AND ON SR-56 WEST OF CARMEL COUNTRY ROAD; OR DIRECT FREEWAY CONNECTORS FROM WESTBOUND SR-56 TO NORTHBOUND I-5 AND THE AUXILIARY LANE IMPROVEMENTS ON SOUTHBOUND I-5, EASTBOUND ON CARMEL VALLEY ROAD, AND EASTBOUND SR-56.

JUSTIFICATION:

STATE ROUTE 56 OPENED TO TRAFFIC IN JULY 2004 AND PROVIDES AN EAST/WEST CONNECTION BETWEEN INTERSTATES 5 AND 15. THIS INTRODUCES A SIGNIFICANT VOLUME OF TRAFFIC TO THE INTERSTATE 5 CORRIDOR IN CARMEL VALLEY, SOME OF WHICH WILL NEED TO GO TO OR FROM THE NORTH. THIS PROJECT WILL PROVIDE THE IMPROVEMENTS NECESSARY TO MAKE THESE MOVES MOST EFFICIENTLY AND AVOID THE HEAVY USE OF LOCAL STREETS.

FUNDING ISSUES:

DUE TO THE REGIONAL SERVING NATURE OF THIS PROJECT, FUNDING FOR THIS PROJECT HAS COME FROM FEDERAL FUNDS APPROVED BY CONGRESS. IT IS ANTICIPATED THAT ADDITIONAL FEDERAL, STATE, OR OTHER OUTSIDE FUNDING WILL ALSO BE USED FOR THIS PROJECT. DEVELOPER (PARDEE) WILL ADVANCE OR OTHERWISE ASSURE THIS COMMUNITY'S SHARE OF FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

SOME FUNDING FROM PACIFIC HIGHLANDS RANCH AS WELL AS OTHERS MAY BE PROVIDED AS A "LOCAL MATCH" AS AN INDUCEMENT TO OBTAIN THESE OUTSIDE FUNDS. THESE FUNDS MAY PERMIT PORTIONS OF PHASE II TO BE CONSTRUCTED IN ADVANCE OF RECEIPT OF FUNDS FROM OTHER SOURCES.

REFERENCE : BLACK MOUNTAIN RANCH PFFP PROJECT T-58.

SCHEDULE:

PREPARATION OF THE PROJECT REPORT AND ENVIRONMENTAL DOCUMENT (PR/ED) BEGAN IN FY 2004 AND IS SCHEDULED TO BE COMPLETED IN FY 2012.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

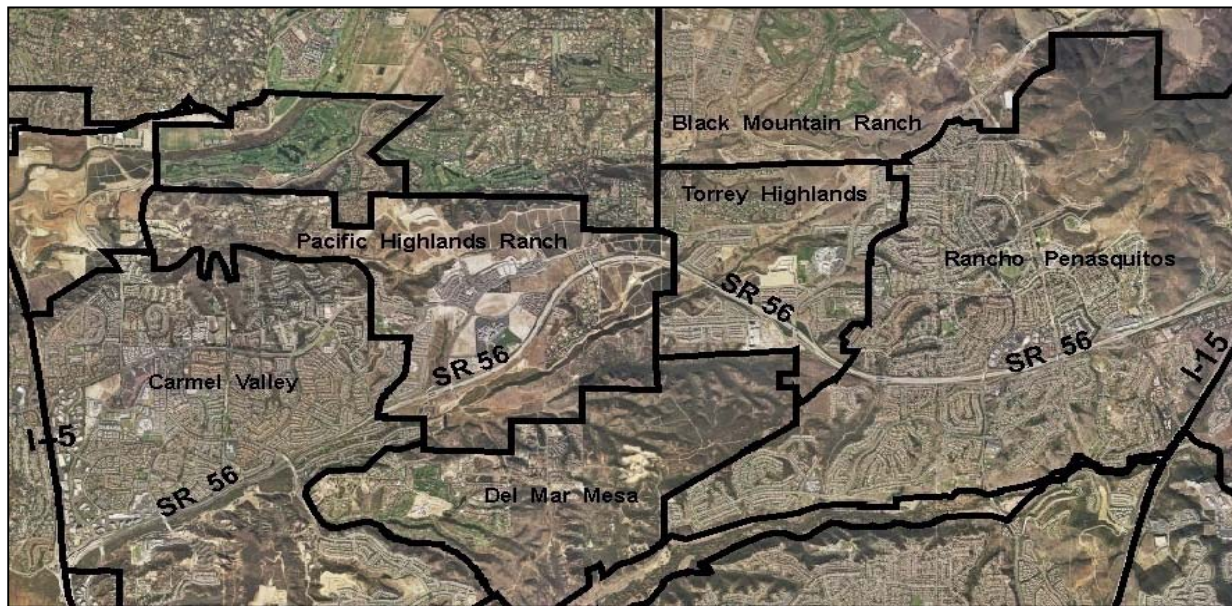
TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 58-171.0

PROJECT: T-1.7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$530,400							
FBA-BMR	\$605,168				\$335,168	\$270,000		
FBA-TH	\$295,000				\$295,000			
FBA-DMM	\$72,592				\$72,592			
FBA-RP	\$1,750,000							
DEV. ADV			\$605,168		-\$335,168	-\$270,000		
DEV/SUBD								
COUNTY								
STATE								
SANDAG	\$1,200,000	\$1,200,000						
UNIDEN	\$7,869,940							
TOTAL	\$12,323,100	\$1,200,000	\$605,168	\$0	\$367,592	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR							\$530,400	
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP							\$1,750,000	
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
SANDAG								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,400	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: lmrabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 BIKE INTERCHANGES**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 58-171.0

PROJECT: T-1.7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL PROVIDE GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56 AT CAMINO DEL SUR AND BLACK MOUNTAIN ROAD.

JUSTIFICATION:

BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS WOULD HAVE TO CONTEND WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THESE BICYCLE PATH FACILITIES WILL EXPEDITE THE MOVEMENT ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS.

FUNDING ISSUES:

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

REFERENCE: DEL MAR MESA PFFP PROJECT 43-26
BLACK MOUNTAIN RANCH PFFP PROJECT T-15.2
TORREY HIGHLANDS PFFP PROJECT T-11
RANCHO PENASQUITOS PFFP PROJECT 41

SCHEDULE:

ENVIRONMENTAL, DESIGN AND CONSTRUCTION TO BE COMPLETED AS FUNDS BECOME AVAILABLE.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: lmrabian@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

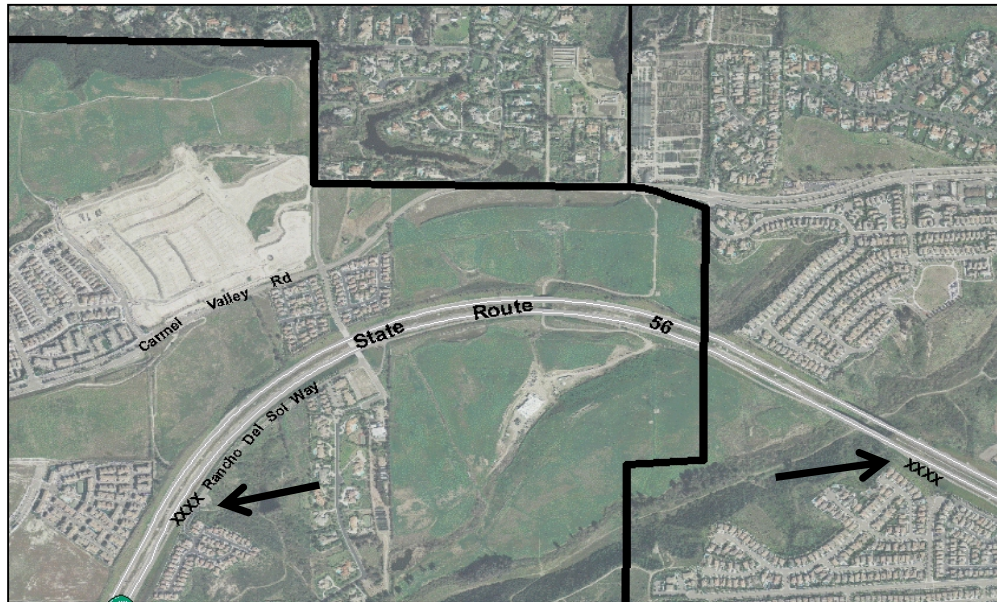
TITLE: SR-56 COMMUNITY BICYCLE CONNECTORS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-1.8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$120,000							
FBA-BMR								
FBA-TH	\$220,000							
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
SANDAG								
UNIDEN								
TOTAL	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR							\$120,000	
FBA-BMR								
FBA-TH			\$220,000					
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
SANDAG								
UNIDEN								
TOTAL	\$0	\$0	\$220,000	\$0	\$0	\$0	\$120,000	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: lmrabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 COMMUNITY BICYCLE CONNECTORS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-1.8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF CLASS I BICYCLE PATHS TO THE SR-56 BICYCLE PATH FROM RANCHO DEL SOL WAY IN PACIFIC HIGHLANDS RANCH AND FROM TORREY MEADOWS DRIVE IN TORREY HIGHLANDS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLANS, GENERAL PLAN GUIDELINES, AND THE CITY'S BICYCLE MASTER PLAN.

FUNDING ISSUES:

THIS PROJECT IS TO BE FUNDED BY THE FBA IF GRANT FUNDING IS NOT AVAILABLE. PACIFIC HIGHLANDS RANCH WILL FUND THE RAMP AT RANCHO DEL SOL WAY. TORREY HIGHLANDS WILL FUND THE PROJECT AT TORREY MEADOWS DRIVE.

NOTES:

SCHEDULE:

ENVIRONMENTAL, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: lm Arabian@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL MAR HEIGHTS ROAD (Right Turn Lane to I-5)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-730.0

PROJECT: T-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$160,000							\$160,000
FBA-BMR								
FBA-TH	\$160,000		\$160,000					
FBA-DMM								
FBA-RP								
DEV. ADV			\$160,000					
DEV/SUBD	\$160,000		\$160,000					
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$480,000	\$0	\$480,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL MAR HEIGHTS ROAD (Right Turn Lane to I-5)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-730.0

PROJECT: T-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCTION OF A DEDICATED RIGHT TURN LANE FOR THE TRAFFIC PROCEEDING WESTBOUND ON DEL MAR HEIGHTS ROAD AND TURNING NORTH ONTO INTERSTATE 5 IN CARMEL VALLEY.

JUSTIFICATION:

THIS IMPROVEMENT IMPROVES THE CAPACITY OF THE ROADWAY NETWORK THAT SERVES THE DEVELOPMENT IN PACIFIC HIGHLANDS RANCH AND TORREY HIGHLANDS.

FUNDING ISSUES:

THE DEVELOPER (KILROY) ADVANCED THE FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH AND TORREY HIGHLANDS FACILITIES BENEFIT ASSESSMENTS UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

REFERENCE: TORREY HIGHLANDS PFFP PROJECT T-6.

SCHEDULE:

PROJECT IS COMPLETED; REIMBURSEMENT IS PROGRAMMED IN FY 2017.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD (4 TO 6 LANES)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-739.0/S-00903

PROJECT: T-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$9,842,000	\$8,221,545	\$374	\$1,620,081				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV		\$1,738,081	-\$118,000	-\$1,620,081				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$9,842,000	\$9,959,626	-\$117,626	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL MAR HEIGHTS ROAD (4 TO 6 LANES)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-739.0/S-00903

PROJECT: T-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCTION OF DEL MAR HEIGHTS ROAD (4 TO 6 LANES) FROM THE WESTERLY LIMITS OF THE COMMUNITY BOUNDARY TO CARMEL VALLEY ROAD WITHIN A 122 FOOT RIGHT-OF-WAY. INCLUDED RELOCATION OF EXISTING CABLE TV AND COMMUNICATIONS FACILITIES; THE BRIDGE CROSSING OVER THE OPEN SPACE CORRIDOR; AN EASTBOUND THIRD LANE AS THE ROADWAY APPROACHES CARMEL VALLEY ROAD; AND TEMPORARY DETOURS DURING CONSTRUCTION.

JUSTIFICATION:

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC BEING GENERATED BY NEW DEVELOPMENT IN PACIFIC HIGHLANDS RANCH AS WELL AS BY EXISTING SUB-REGIONAL TRAFFIC NEEDS.

FUNDING ISSUES:

THE DEVELOPER (PARDEE) ADVANCED THE FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

IN PREVIOUS FINANCING PLANS THIS PROJECT WAS SEPARATED INTO THREE PROJECTS OR PHASES (T-3.1, T-3.2, AND T-3.3).

SCHEDULE:

PROJECT IS COMPLETED; REIMBURSEMENT IS PROGRAMMED IN FY 2007-13.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY ROAD (4/6 lanes south of Del Mar Heights Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-733.0/S-00900

PROJECT: T-4.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$7,085,000	\$3,410,239	\$1	\$741,949		\$2,932,812		
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV		\$3,692,812	-\$18,051	-\$741,949		-\$2,932,812		
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,085,000	\$7,103,051	-\$18,051	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (4/6 lanes south of Del Mar Heights Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-733.0/S-00900

PROJECT: T-4.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE CAMINO SANTA FE INTERCHANGE TO DEL MAR HEIGHTS ROAD AS A SIX-LANE FACILITY WITHIN A 146 FOOT RIGHT-OF-WAY TRANSITIONING TO A FOUR LANE FACILITY WITHIN A 122 FOOT RIGHT-OF-WAY (4,000 LF). THE EXPANDED RIGHT-OF-WAY WILL PERMIT WIDENING OF UP TO 24 ADDITIONAL FEET FOR A FUTURE TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES ARE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

REFERENCE:

TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT T-4.5

JUSTIFICATION:

DUE TO ANTICIPATED TRAFFIC VOLUMES ON CARMEL VALLEY ROAD, THE REACH BETWEEN SR-56 AND DEL MAR HEIGHTS ROAD WILL BE CONSTRUCTED AS A SIX LANE FACILITY, IN TWO PHASES, AS REQUIRED BY THE TRANSPORTATION PHASING PLAN.

FUNDING ISSUES:

DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THIS PROJECT WILL BE CONSTRUCTED IN TWO PHASES. THE FIRST PHASE BUILT 4 LANES WITHIN A GRADED RIGHT OF WAY FOR 6 LANES. THE SECOND PHASE WILL CONSTRUCT 2 LANES WITHIN THE MEDIAN TO EXPAND FROM 4 LANES TO 6 LANES IN ACCORDANCE WITH THE TRANSPORTAION PHASING PLAN. THIS PROJECT IS A PORTION OF THE TOTAL IMPROVEMENTS FOR CARMEL VALLEY ROAD WITHIN PACIFIC HIGHLANDS RANCH. SEE COMPANION PROJECTS T-4.3 AND T-4.4 FOR THE OTHER PORTIONS OF THIS PROJECT.

SCHEDULE:

PHASE I IS COMPLETED. PHASE II WILL OCCUR AS REQUIRED BY THE TRASPORTATION AND FACILITIES PHASING PLAN.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidago.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

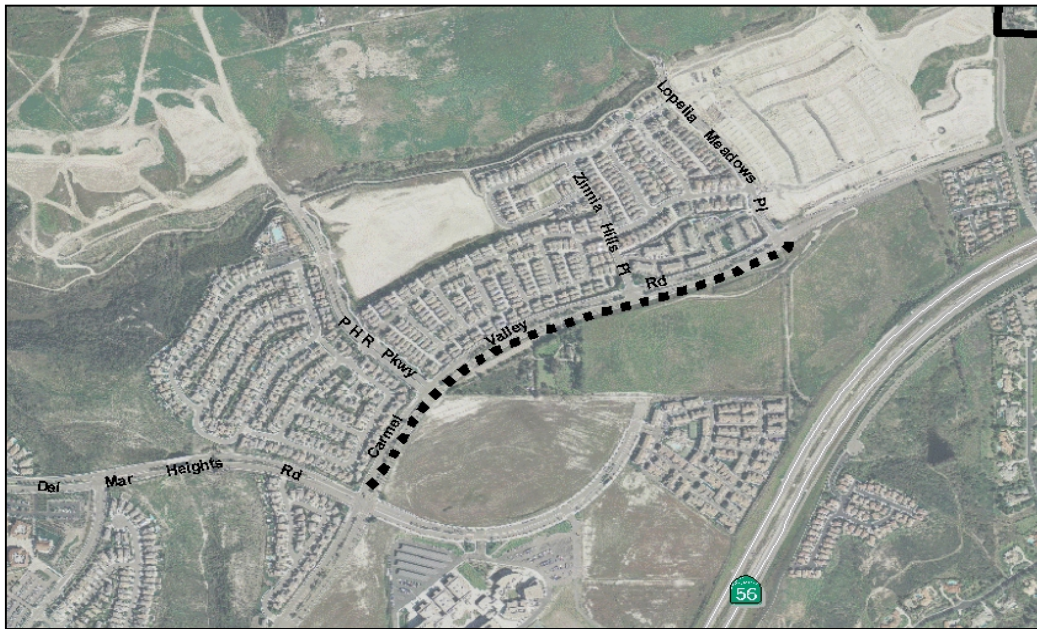
TITLE: CARMEL VALLEY RD (Del Mar Heights Road to Lopelia Meadows Place)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-747.0/S-00906

PROJECT: T-4.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$7,205,000	\$6,036,347	\$664	\$1,167,989				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV		\$1,170,989	-\$3,000	-\$1,167,989				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,205,000	\$7,207,336	-\$2,336	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY RD (Del Mar Heights Road to Lopelia Meadows Place)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-747.0/S-00906

PROJECT: T-4.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM DEL MAR HEIGHTS ROAD TO LOPELIA MEADOWS PLACE. THE PROJECT IS CONSTRUCTED AS A FOUR-LANE FACILITY BEGINNING AT PACIFIC HIGHLANDS RANCH PARKWAY WITHIN A 122 FOOT RIGHT-OF-WAY THAT CAN ACCOMODATE SIX-LANES IN THE FUTURE (APPROX. 2,800 LF). THE TWO INTERNAL LANES ARE LEFT UNIMPROVED FOR FUTURE EXPANSION TO ACCOMODATE A TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES SHALL BE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

THIS SECTION OF CARMEL VALLEY ROAD INCLUDES THE PEDESTRIAN UNDERCROSSING AT LOPELIA MEADOWS PLACE, THE RELOCATION OF EXISTING CATV AND COMMUNICATION FACILITIES, AND THE INTERIM DETOUR ROAD DURING CONSTRUCTION.

JUSTIFICATION:

DUE TO ANTICIPATED TRAFFIC VOLUMES ON CARMEL VALLEY ROAD, THE REACH BETWEEN PACIFIC HIGHLANDS RANCH PARKWAY AND LOPELIA MEADOWS PLACE WAS CONSTRUCTED AS A FOUR-LANE FACILITY.

FUNDING ISSUES:

DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THIS IS THE SECOND PORTION OF THE IMPROVEMENTS FOR CARMEL VALLEY ROAD WITHIN PACIFIC HIGHLANDS RANCH. SEE COMPANION PROJECTS T-4.2 AND T-4.4 FOR THE OTHER PORTIONS OF THIS PROJECT.

SCHEDULE:

PROJECT IS COMPLETED; REIMBURSEMENT IS PROGRAMMED IN FY 2010-2013.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

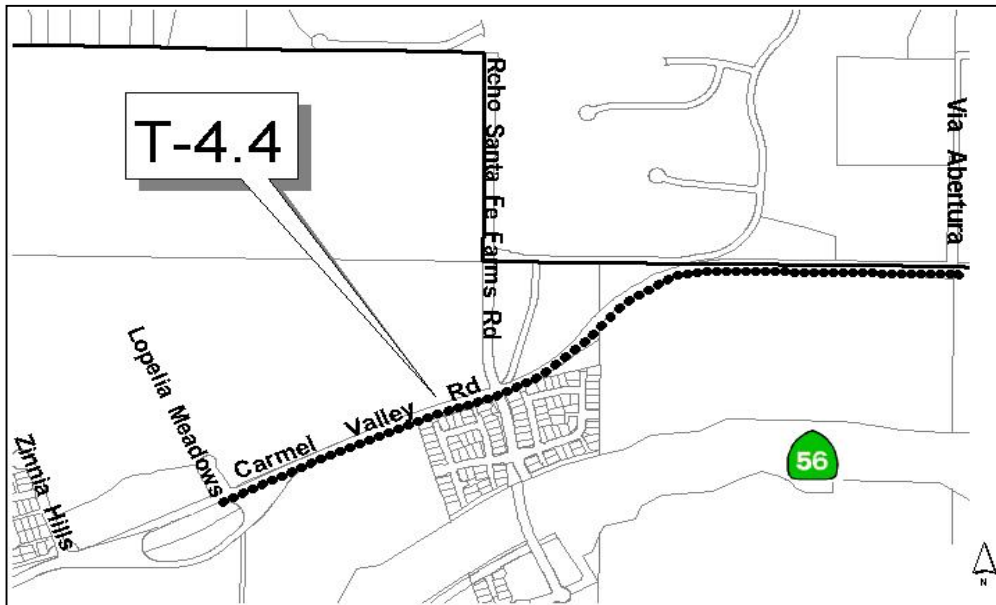
TITLE: CARMEL VALLEY RD (Lopelia Meadows Place to Via Abertura)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-809.0/S-00934

PROJECT: T-4.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$12,700,000	\$282,851	\$567,149		\$2,000,000		\$600,000	\$8,850,000
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV				\$6,700,000	-\$2,000,000	\$5,150,000	-\$600,000	-\$8,850,000
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$12,700,000	\$282,851	\$567,149	\$6,700,000	\$0	\$5,150,000	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR	\$400,000							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV	-\$400,000							
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CARMEL VALLEY RD (Lopelia Meadows Place to Via Abertura)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-809.0/S-00934

PROJECT: T-4.4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM LOPELIA MEADOWS PLACE TO VIA ABERTURA AS A FOUR-LANE MAJOR ROAD FACILITY WITHIN A 122 FOOT RIGHT-OF-WAY THAT COULD ACCOMMODATE SIX LANES IN THE FUTURE (APPROX. 4,600 LF). THE TWO INTERNAL MEDIAN LANES WILL BE LEFT FOR FUTURE EXPANSION TO ACCOMMODATE A POTENTIAL TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES SHALL BE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

PHASE I: CONSTRUCTION OF 4 TRAFFIC LANES FROM LOPELIA MEADOWS PLACE TO RANCHO SANTA FE FARMS ROAD (RSFR) WITH A TEMPORARY TRANSITION TO THE EXISTING 2-LANE CONDITION EAST OF RSFR. THE PHASE I INCLUDES FULL PARKWAY AND MEDIAN LANDSCAPING, PUBLIC UTILITIES, RELOCATION OF EXISTING FRANCHISE SERVICES, AND FRONTING IMPROVEMENTS.

PHASE II: EXTEND THE SAME CONFIGURATION OF A 4-LANE MAJOR ROADWAY WITH THE POTENTIAL FOR WIDENING TO 6 LANES WITHIN THE MEDIAN FROM RSFR TO THE EASTERN COMMUNITY PLAN BOUNDARY AT VIA ABERTURA.

JUSTIFICATION:

DUE TO ANTICIPATED TRAFFIC VOLUMES ON CARMEL VALLEY ROAD, THE REACH BETWEEN LOPELIA MEADOWS PARKWAY AND VIA ABURTURA WILL BE REALIGNED AND WIDENED TO A FOUR-LANE MAJOR ROAD FACILITY THAT COULD BE EXPANDED TO 6 LANES TO ACCOMMODATE A POTENTIAL TRANSIT FACILITY IN THE FUTURE.

FUNDING ISSUES:

DEVELOPER (PARDEE) MAY ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THIS IS THE THIRD PORTION OF IMPROVEMENTS FOR CARMEL VALLEY ROAD WITHIN PACIFIC HIGHLANDS RANCH. SEE COMPANION PROJECTS T-4.2 AND T-4.3 FOR THE OTHER SEGMENTS OF THIS PROJECT.

SCHEDULE:

PHASE I COMPLETION IS SCHEDULED FOR FY 2013. PHASE II IS ANTICIPATED TO BE CONSTRUCTED WITH ADJACENT SUBDIVISION DEVELOPMENT ESTIMATED TO OCCUR IN FY 2015.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

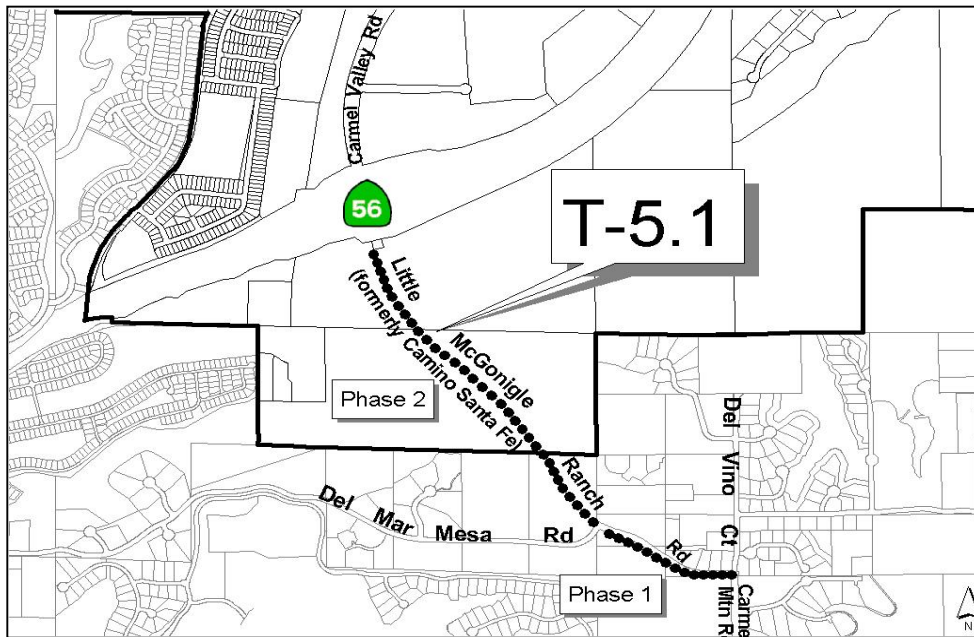
TITLE: **LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-723.0

PROJECT: **T-5.1**
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM	\$10,860,412	\$860,411						
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$10,860,412	\$860,411	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM							\$10,000,001	
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,001	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@san Diego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-723.0

PROJECT: T-5.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL BE COMPLETED IN TWO PHASES.

PHASE I: CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (FORMERLY CAMINO SANTA FE) (44'/65') FROM THE NORTHERLY TERMINUS OF CARMEL MOUNTAIN ROAD AT DEL VINO COURT, NORTHWESTERLY TO THE EASTERLY TERMINUS OF DEL MAR MESA ROAD. THE PROJECT INCLUDES A MULTI-USE TRAIL ADJACENT TO THE ROADWAY.

PHASE II: CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (40'/62') FROM DEL MAR MESA ROAD TO SR-56. THE PROJECT WILL INCLUDE A 100' BRIDGE STRUCTURE. A MULTI-USE TRAIL WILL ALSO BE CONSTRUCTED ADJACENT TO THE ROADWAY.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED BY DEL MAR MESA AND WILL PROVIDE ACCESS FROM DEL MAR MESA TO THE ADJOINING COMMUNITIES. CONSTRUCTION IS REQUIRED IN ACCORDANCE WITH THE DEL MAR MESA TRANSPORTATION PHASING PLAN.

FUNDING ISSUES:

NOTES:

REFERENCE:
DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-4.

SCHEDULE:

PHASE I IS COMPLETED. FBA REIMBURSEMENT WILL BE MADE AS FUNDS BECOME AVAILABLE UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: L.Marabian@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: VILLAGE CENTER LOOP ROAD (Carmel Valley Road east to Lin Property Line)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-770.0/S-00919

PROJECT: T-6.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$2,627,000	\$2,531,458	\$60	\$95,482				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV		\$95,542	-\$60	-\$95,482				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,627,000	\$2,627,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VILLAGE CENTER LOOP ROAD (Carmel Valley Road east to Lin Property Line)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-770.0/S-00919

PROJECT: T-6.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCT THE VILLAGE LOOP DRIVE FROM THE INTERSECTION OF DEL MAR HEIGHTS ROAD AND CARMEL VALLEY ROAD EASTERLY TO THE LIN PROPERTY LINE (APPROXIMATELY 2,000 LINEAR FEET) AS A FOUR-LANE COLLECTOR ROADWAY WITHIN A 108 FOOT RIGHT-OF-WAY TO PROVIDE ACCESS TO THE HIGH SCHOOL SITE AND THE CORE RESIDENTIAL AREAS.

JUSTIFICATION:

THIS PROJECT IS DEPENDENT UPON THE DEVELOPMENT OF THE HIGH SCHOOL, COMMUNITY PARK, AND CORE RESIDENTIAL AREA AS WELL AS THE VILLAGE AREA OF THE COMMUNITY.

FUNDING ISSUES:

DEVELOPER (PARDEE) ADVANCED FUNDING FOR THIS PROJECT AND WILL BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

THE SECOND PHASE, APPROXIMATELY 800 LINEAR FEET, WILL COMPLETE THE LOOP AND WILL BE BUILT DEPENDENT UPON THE DEVELOPMENT OF THE ADJACENT VILLAGE AND THE REMAINDER OF THE CORE RESIDENTIAL AREAS.
SEE COMPANION PROJECT T-6.2.

SCHEDULE:

PHASE I IS COMPLETED; REIMBURSEMENT IS PROGRAMMED IN FY 2007-2013.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

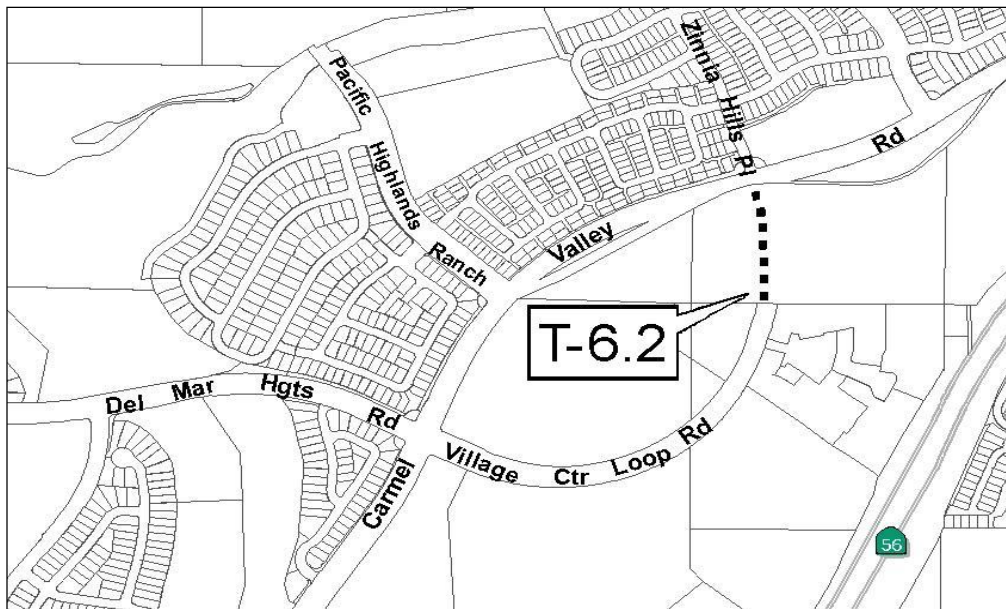
TITLE: VILLAGE CENTER LOOP ROAD (Lin Property Line east to Carmel Valley Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-6.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$3,700,000							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR			\$3,700,000					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$3,700,000	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@san Diego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VILLAGE CENTER LOOP ROAD (Lin Property Line east to Carmel Valley Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-6.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCT THE VILLAGE LOOP DRIVE FROM THE LIN PROPERTY LINE EASTERLY TO A SECOND INTERSECTION OF CARMEL VALLEY ROAD (APPROXIMATELY 800 LINEAR FEET) AS A FOUR-LANE COLLECTOR ROADWAY WITHIN A 108 FOOT RIGHT-OF-WAY.

JUSTIFICATION:

THIS PROJECT IS DEPENDENT UPON THE DEVELOPMENT OF THE HIGH SCHOOL, COMMUNITY PARK, AND CORE RESIDENTIAL AREA AS WELL AS THE VILLAGE AREA OF THE COMMUNITY.

FUNDING ISSUES:

NOTES:

THIS SECOND PHASE, APPROXIMATELY 800 LINEAR FEET, WILL COMPLETE THE LOOP AND WILL BE BUILT DEPENDENT UPON THE DEVELOPMENT OF THE ADJACENT VILLAGE AND THE REMAINDER OF THE CORE RESIDENTIAL AREAS.
SEE COMPANION PROJECT T-6.1.

SCHEDULE:

PHASE II WILL BE COMPLETED WITH THE DEVELOPMENT OF THE ADJACENT PROPERTY AND IS ANTICIPATED TO OCCUR IN FY 2020.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

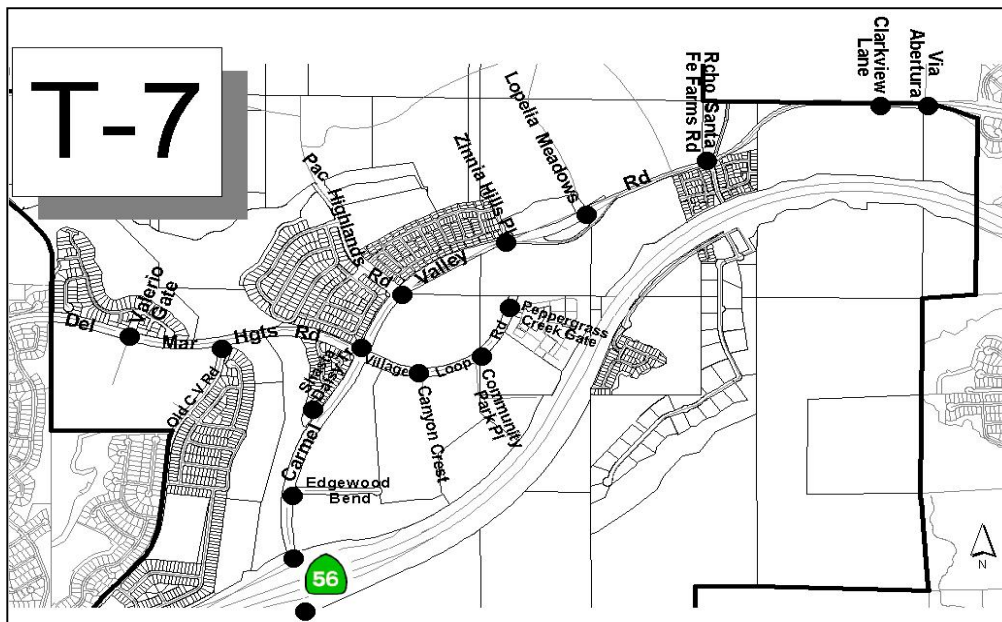
TITLE: TRAFFIC SIGNALS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 68-020.0/S-01062

PROJECT: T-7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$2,400,000	\$1,220,996	\$241	\$1,178,763				
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV		\$1,184,263	-\$5,500	-\$1,178,763				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,400,000	\$2,405,259	-\$5,259	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: DUNCAN HUGHES

TELEPHONE: (619) 533-3141

EMAIL: DHughes@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 68-020.0/S-01062

PROJECT: T-7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT ADDRESSES THE TRAFFIC SIGNALS THAT WILL BE REQUIRED AT INTERSECTIONS OF ARTERIAL ROADWAYS WITHIN THE COMMUNITY.

POTENTIAL LOCATIONS:

- 1) CARMEL VALLEY ROAD @ SR 56 (EAST BOUND) - COMPLETED
- 2) CARMEL VALLEY ROAD @ SR 56 (WEST BOUND) - COMPLETED
- 3) VILLAGE LOOP DRIVE @ CANYON CREST PLACE - COMPLETED
- 4) VILLAGE LOOP DRIVE @ COMMUNITY PARK PLACE - COMPLETED
- 5) CARMEL VALLEY ROAD @ SHASTA DAISY TRAIL - COMPLETED
- 6) CARMEL VALLEY ROAD @ DEL MAR HEIGHTS ROAD - COMPLETED
- 7) CARMEL VALLEY ROAD @ ZINNIA HILLS PLACE - COMPLETED
- 8) CARMEL VALLEY ROAD @ LOPELIA MEADOWS PLACE - COMPLETED
- 9) CARMEL VALLEY ROAD @ PACIFIC HIGHLANDS RANCH PARKWAY - COMPLETED
- 10) DEL MAR HEIGHTS ROAD @ OLD CARMEL VALLEY ROAD - COMPLETED
- 11) DEL MAR HEIGHTS ROAD @ VALERIO GATE - COMPLETED
- 12) CARMEL VALLEY ROAD @ EDGEWOOD BEND COURT - COMPLETED
- 13) VILLAGE CENTER LOOP ROAD @ PEPPERGRASS CREEK GATE
- 14) CARMEL VALLEY ROAD @ RANCHO SANTA FE FARMS ROAD
- 15) CARMEL VALLEY ROAD @ CLARKVIEW LANE
- 16) CARMEL VALLEY ROAD @ VIA ALBERTURA - COMPLETEE

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULED TO BE COMPLETED AS THE COMMUNITY DEVELOPS.

CONTACT: DUNCAN HUGHES

TELEPHONE: (619) 533-3141

EMAIL: DHughes@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

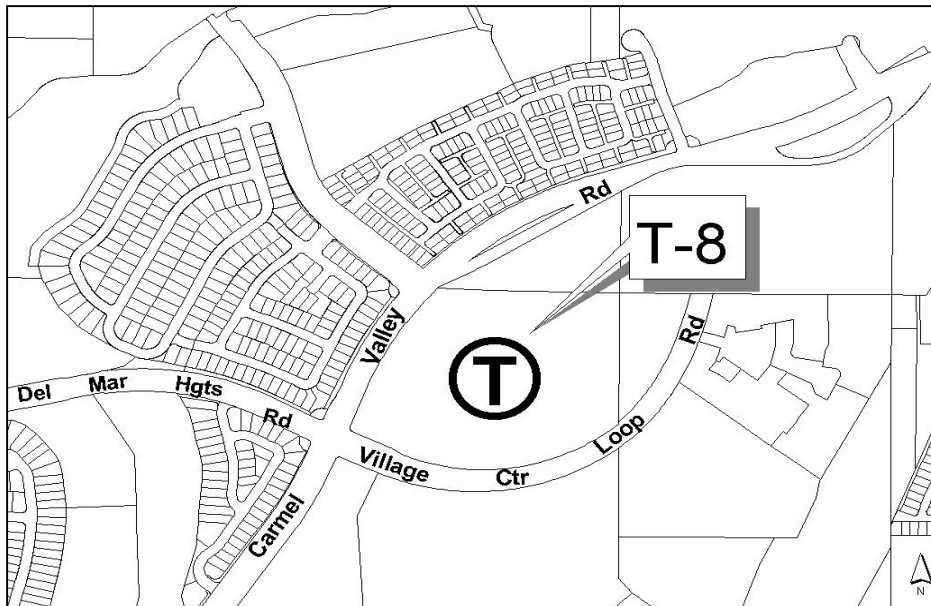
TITLE: **TRANSIT CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$4,113,000							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR						\$1,000,000	\$3,113,000	
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$3,113,000	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRANSIT CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF AN OFF-STREET TRANSIT CENTER (+/- 1-ACRE) WITHIN THE TOWN CENTER VILLAGE. THE TRANSIT CENTER WILL BE LOCATED SUCH THAT BUSES AND OTHER MASS TRANSPORTATION VEHICLES CAN QUICKLY AND EFFICIENTLY MOVE THROUGH THE COMMUNITY.

THIS PROJECT MAY INCLUDE, BUT IS NOT LIMITED TO, A PASSENGER SHELTER, BICYCLE STORAGE, AND VEHICLE PARKING AT THE CENTER. THE PROJECT MAY ALSO INCLUDE THE ACQUISITION OF PASSENGER VANS FOR VAN POOL SERVICES UNTIL A BUS ROUTE LINKED TO I-5 IS PROVIDED AND ACQUISITION OF SHUTTLE BUSES FOR SHUTTLE SERVICES ONCE CONNECTIONS ARE MADE TO THE I-5 EXPRESS BUS CORRIDOR.

JUSTIFICATION:

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY FOR PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT WITHIN THE COMMUNITY.

FUNDING ISSUES:

PURSUANT TO MUNICIPAL CODE LIMITATION, FBA FUNDS CANNOT BE USED TO OPERATE OR MAINTAIN THE ROLLING STOCK OR CENTER FACILITIES.

NOTES:

SCHEDULE:

PROJECT COMPLETION IS SCHEDULED FOR FY 2024

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

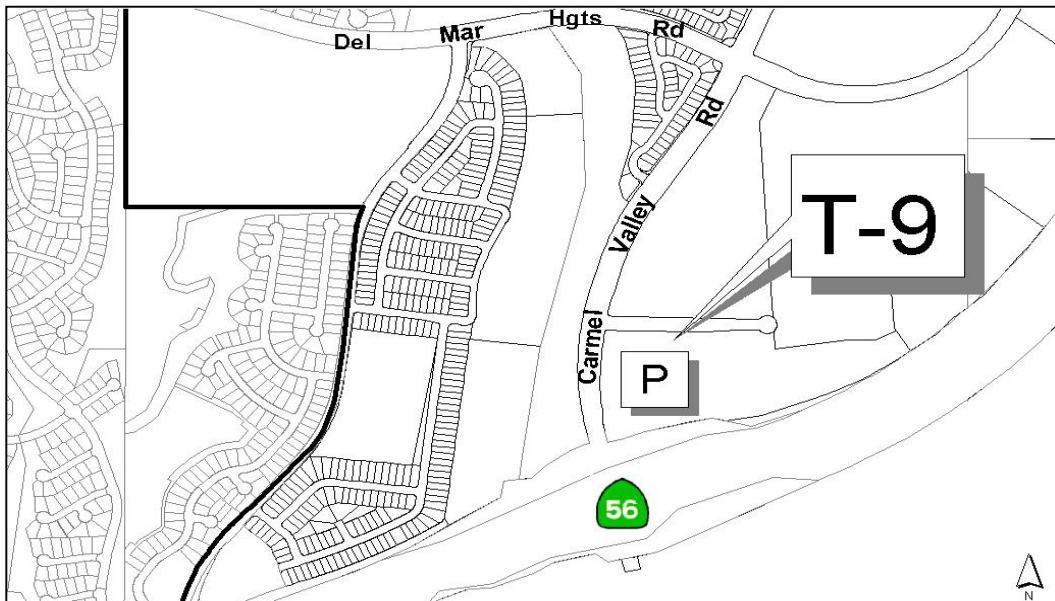
TITLE: **PARK-N-RIDE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$2,428,000							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,428,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR						\$2,428,000		
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,428,000	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PARK-N-RIDE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A PARK AND RIDE FACILITY NEAR THE SR-56/CARMEL VALLEY ROAD INTERCHANGE TO ACCOMMODATE 100 PARKING SPACES (APPROXIMATELY ONE ACRE). BOTH LAND ACQUISITION AND CONSTRUCTION OF THIS FACILITY SHALL BE THE RESPONSIBILITY OF THE FACILITIES BENEFIT ASSESSMENT.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION ARE DEPENDENT UPON THE NEEDS AND DEMANDS GENERATED FROM THE COMMUNITY AND THE TRANSIT ROUTES AS DISCUSSED IN THE TRANSIT MASTER PLAN.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-11.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$750,000							
FBA-BMR	\$993,000							\$993,000
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER	\$7,626,000							
UNIDEN								
TOTAL	\$9,369,000	\$0	\$0	\$0	\$0	\$0	\$0	\$993,000

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR							\$750,000	
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BLACK MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-11.1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

WIDEN BLACK MOUNTAIN ROAD IN RANCHO PENASQUITOS, FROM SR-56 SOUTHERLY TO MERCY ROAD TO A MODIFIED SIX-LANE ARTERIAL WITH CLASS II BICYCLE LANES. THE INTERSECTION AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD WILL BE MODIFIED TO PROVIDE FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE SURROUNDING COMMUNITIES, INCLUDING PACIFIC HIGHLANDS RANCH.

FUNDING ISSUES:

PACIFIC HIGHLANDS RANCH'S FAIR SHARE CONTRIBUTION TO THIS CURRENTLY UNFUNDED PROJECT IS 8%. BLACK MOUNTAIN RANCH'S FAIR SHARE CONTRIBUTION IS 10.6%.

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

REFERENCE :

RANCHO PENASQUITOS PUBLIC FACILITIES FINANCING PLAN PROJECT 29-2D
BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT T-57

SCHEDULE:

PROJECT COMPLETION IS SCHEDULED WHEN FUNDING IS AVAILABLE.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD AT PARK VILLAGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-11.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-PHR	\$37,227				\$37,227			
FBA-BMR(cr)	\$428,105	\$465,332			-\$37,227			
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$465,332	\$465,332	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BLACK MOUNTAIN ROAD AT PARK VILLAGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-11.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCT IMPROVEMENTS TO THIS EXISTING INTERSECTION IN RANCHO PENASQUITOS TO INCREASE ITS CAPACITY. IMPROVEMENTS CONSISTS OF DUAL NORTHBOUND TO WESTBOUND LEFT TURN LANES FROM BLACK MOUNTAIN ROAD TO PARK VILLAGE ROAD.

REFERENCE:

BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT T-4
(ITEM D)

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE SURROUNDING COMMUNITIES, INCLUDING PACIFIC HIGHLANDS RANCH AND BLACK MOUNTAIN RANCH.

FUNDING ISSUES:

NOTES:

BLACK MOUNTAIN RANCH HAS AN OBLIGATION TO ADVANCE THE COST OF THIS FACILITY AS PART OF ITS DEVELOPMENT AGREEMENT, WITH REIMBURSEMENT FROM OTHERS, I.E. PACIFIC HIGHLANDS RANCH, FOR THEIR RESPECTIVE FAIR SHARE AMOUNT.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2004; REIMBURSEMENT IS PROGRAMMED IN FY 2013.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: L.Marabian@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

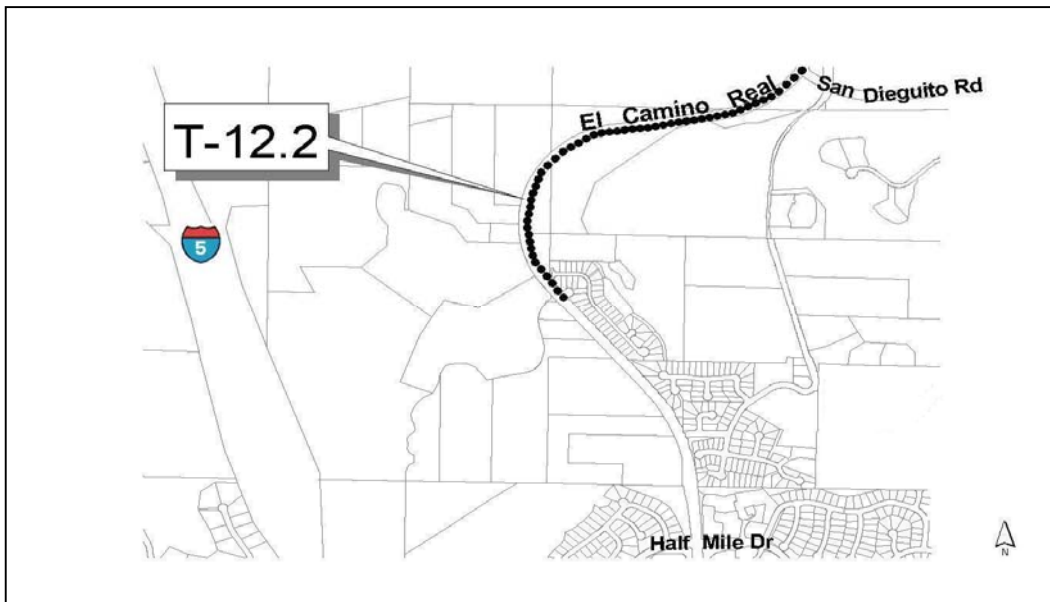
TITLE: EL CAMINO REAL WIDENING (Sea Country Lane to San Dieguito Road)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-767.0/S-00916

PROJECT: T-12.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$100,000	\$955	\$99,045					
FBA-BMR(cr)	\$4,256,000	\$3,406,621	\$849,379					
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD	\$1,088,383		\$100,000		\$988,383			
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,444,383	\$3,407,576	\$1,048,424	\$0	\$988,383	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR(cr)								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@saniego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **EL CAMINO REAL WIDENING (Sea Country Lane to San Dieguito Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-767.0/S-00916

PROJECT: T-12.2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

COMPLETE CONSTRUCTION OF EXISTING EL CAMINO REAL BETWEEN SEA COUNTRY LANE AND SAN DIEGUITO ROAD AS A 4-LANE MAJOR STREET WITHIN THE EXISTING, GRADED RIGHT OF WAY. THE ESTIMATED COST INCLUDES ENVIRONMENTAL ANALYSIS AND ALIGNMENT STUDIES FOR THE ENTIRE LENGTH OF EL CAMINO REAL (SEA COUNTRY LANE TO VIA DE LA VALLE). INCLUDES TRAFFIC SIGNAL AT SEA COUNTRY LANE AND A WILDLIFE UNDERCROSSING.

JUSTIFICATION:

THIS PROJECT IS REQUIRED IN ORDER TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE SURROUNDING COMMUNITIES, INCLUDING PACIFIC HIGHLANDS RANCH, AS WELL AS THE EXISTING SUB-REGIONAL TRAFFIC NEEDS.

FUNDING ISSUES:

ALL PRORATA FUNDING DISTRIBUTION SHALL BE BASED ON THE SHARE OF TRAFFIC CONTRIBUTED BY EACH COMMUNITY OR PROJECT, EXCEPT PACIFIC HIGHLANDS RANCH (FBA) WILL BE LIMITED TO \$100,000 TOWARD FUNDING THE PRELIMINARY ENGINEERING FOR THE WILDLIFE UNDERCROSSING.

PARDEE: \$100,000 FOR WILDLIFE UNDERCROSSING PER DEVELOPMENT AGREEMENT SECTION 5.2.4

NOTES:

PARDEE HAS CONTRIBUTED \$100,000 TOWARDS THE COST OF A WILDLIFE UNDERCROSSING AS PART OF THE TERMS OF ITS DEVELOPMENT AGREEMENT.

REFERENCE: BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT T-29.1.

SCHEDULE:

ROADWAY IS COMPLETED. THE TRAFFIC SIGNAL AND WILDLIFE UNDERCROSSING IS EXPECTED TO BE COMPLETED PRIOR TO FY 2013.

CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

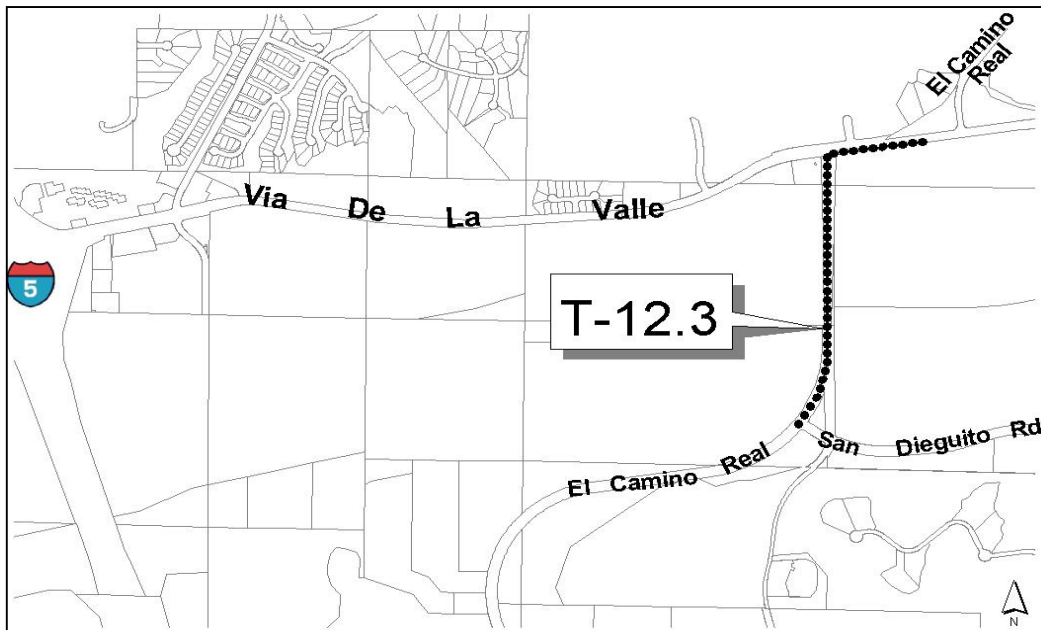
TITLE: EL CAMINO REAL WIDENING (San Dieguito Road to Via de la Valle)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-479.0/S-00856

PROJECT: T-12.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$796,300	\$57,688	\$738,612					
FBA-BMR(cr)	\$714,354					\$714,354		
FBA-TH								
DIF-FR	\$675,561	\$675,561						
DEV. ADV					\$714,354			
DEV/SUBD	\$1,110,000				\$1,110,000			
COUNTY	\$157,000		\$157,000					
TRANSNET	\$1,100,000	\$282,773	\$317,227	\$500,000				
FED-RSTP	\$2,560,000		\$2,560,000					
FED-GRANT	\$9,820,000	\$1,700,000		\$1,428,000	\$6,692,000			
UNIDEN								
TOTAL	\$16,933,215	\$2,716,022	\$3,772,839	\$1,928,000	\$8,516,354	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR(cr)								
FBA-TH								
FBA-DMM								
DIF-FR								
DEV. ADV								
DEV/SUBD								
COUNTY								
TRANSNET								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: DEAN MARSDEN

TELEPHONE: (619) 533-4608

EMAIL: dmarsden@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **EL CAMINO REAL WIDENING (San Dieguito Road to Via de la Valle)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: 52-479.0/S-00856

PROJECT: T-12.3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

IMPROVE EL CAMINO REAL BETWEEN SAN DIEGUITO ROAD AND VIA DE LA VALLE AS A 4-LANE MAJOR STREET. REPLACE THE EXISTING EL CAMINO REAL BRIDGE OVER THE SAN DIEGUITO RIVER WITH A NEW 4-LANE BRIDGE. WIDENING OF VIA DE LA VALLE TO FOUR LANES BETWEEN WEST EL CAMINO REAL AND EAST EL CAMINO REAL.
SEE COMPANION PROJECT T-12.2.

JUSTIFICATION:

THIS PROJECT IS REQUIRED IN ORDER TO IMPROVE THE STRUCTURAL INTEGRITY OF THE BRIDGE OVER THE SAN DIEGUITO RIVER, ALLEVIATE PROBLEMS ASSOCIATED WITH HIGH FLOOD EVENTS, IMPROVE PEDESTRIAN AND VEHICULAR ACCESS TO NEARBY COASTAL AND RECREATIONAL RESOURCES, RELIEVE TRAFFIC CONGESTION AND IMPROVE CONSISTENCY WITH THE ADOPTED LAND USE PLAN FOR THE PROJECT AREA.

FUNDING ISSUES:

DMHE (PARDEE) PER VTM 94-0576, CONDITIONS #31 AND #32: \$1,110,000

OTHERS:

HIGHWAY BRIDGE REPLACEMENT AND REPAIR FUND: \$9,820,000
RSTP (SURFACE TRANSPORTATION PROGRAM): \$2,560,000

FRONTAGE PROPERTY INCLUDES APNs:

302-090-31; 302-261-01-02; 304-020-19; 304-020-16;
302-090-11; 302-210-60; 302-090-28; AND 302-210-29&30

NOTES:

ALL PRORATA FUNDING DISTRIBUTION SHALL BE BASED ON THE SHARE OF TRAFFIC CONTRIBUTED BY EACH COMMUNITY OR PROJECT. **THIS PROJECT, CURRENTLY IN THE ENVIRONMENTAL REVIEW PROCESS, MAY HAVE MODIFICATIONS TO SCOPE AND/OR FUNDING.**

REFERENCE:

FY 2006 BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN T-29.2

SCHEDULE:

PROJECT COMPLETION EXPECTED IN FY 2015

CONTACT: DEAN MARSDEN

TELEPHONE: (619) 533-4608

EMAIL: dmarsden@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

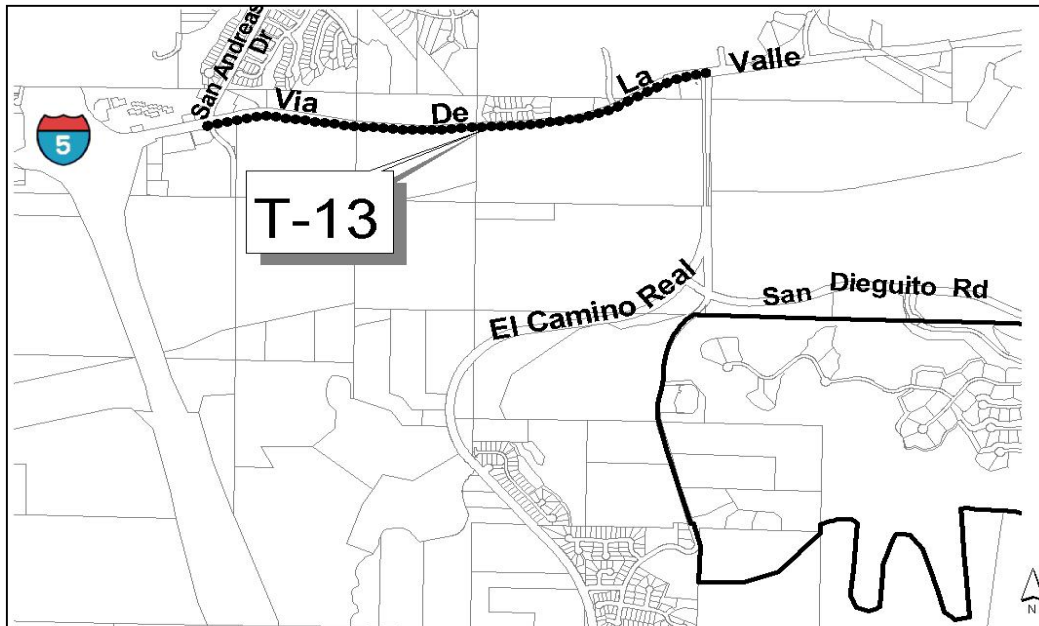
TITLE: VIA DE LA VALLE (FOUR LANES)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-13
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR								
FBA-BMR(cr)	\$8,615,307	\$1,351,395			\$1,733,657	\$5,530,255		
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV					\$5,530,255	-\$5,530,255		
DEV/SUBD	\$694,141	\$14,141			\$680,000			
COUNTY								
STATE								
OTHER	\$3,814,050					\$3,814,050		
UNIDEN								
TOTAL	\$13,123,498	\$1,365,536	\$0	\$0	\$7,943,912	\$3,814,050	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-PHR								
FBA-BMR(cr)								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LINDA MARABIAN

TELEPHONE: (619) 533-3082

EMAIL: LMarabian@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VIA DE LA VALLE (FOUR LANES)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP, JO, or WBS #: N/A

PROJECT: T-13
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

RECONSTRUCT EXISTING VIA DE LA VALLE BETWEEN SAN ANDREAS DRIVE AND EL CAMINO REAL WEST TO A 4-LANE MAJOR STREET TO ACCOMMODATE EXISTING AND PROJECTED SUB-REGIONAL TRAFFIC. INCLUDES MODIFICATION OF TRAFFIC SIGNALS AT SAN ANDREAS DRIVE AND EL CAMINO REAL WEST AS REQUIRED AND RELOCATION OF EXISTING OVERHEAD UTILITIES TO UNDERGROUND LOCATIONS. INCLUDES RESTRIPIING VIA DE LA VALLE BETWEEN SAN ANDREAS DRIVE AND I-5 TO 6 LANES.

REFERENCE:

FY 2006 BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN T-32.1

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE SURROUNDING COMMUNITIES.

FUNDING ISSUES:

DMHE (PARDEE) PER VTM 94-0576, CONDITIONS #31 AND #32: \$680,000

OTHERS:

FLOWER HILL MALL 7.7% OF PROJECT COSTS (\$1,010,298)

FRONTING PROPERTY OWNERS

22ND AGRICULTURAL DISTRICT

THE ACTUAL TIMING FOR COMMUNITY CONTRIBUTIONS MAY DIFFER AS PUBLIC FACILITY FINANCING PLANS ARE UPDATED SEPARATELY.

NOTES:

ABSENT DEVELOPMENT ALONG THE FRONTAGE OF THIS ROADWAY, BLACK MOUNTAIN RANCH IS CURRENTLY SHOWN AS BEING THE PRIMARY FUNDING SOURCE FOR THIS PROJECT. SHOULD DEVELOPMENT OCCUR ALONG THE FRONTAGE OF THIS ROADWAY, THOSE PROPERTY OWNERS WILL EITHER DIRECTLY FUND THOSE IMPROVEMENTS OR REIMBURSE BLACK MOUNTAIN RANCH FOR THEIR PRORATA SHARE OF THE COST OF THOSE IMPROVEMENTS.

FRONTAGE PROPERTY INCLUDES APNs:

298-590-11&12; 298-300-46&51; 302-090-11; 302-210-52&60; 302-090-07;

302-210-58&59; AND 302-210-25,26&29

SCHEDULE:

COMPLETION EXPECTED IN FY 2015.