CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GOLDEN HILL RECREATION CENTER-TOT LOT UPGRADE**

DEPARTMENT: PARK AND RECREATION

CIP NO.: 29-584.0

PROJECT: P1
COUNCIL DISTRICT: 3&8
COMMUNITY PLAN: GOLDEN HILL

DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE OF THE EXISTING TOT LOT. NEW PLAYGROUND EQUIPMENT IS TO BE INSTALLED WHICH WILL COMPLY WITH STATE AND FEDERAL SAFETY AND ACCESSIBILITY GUIDELINES.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A TOT LOT WHICH IS FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

SCHEDULE: DESIGN WAS SCHEDULED IN FY 2004, CONSTRUCTION IS SCHEDULED FOR FY 2005.

PROJECT FUNDING

GHPSDF $38,000
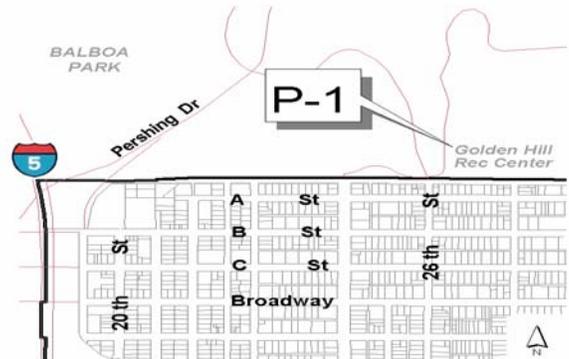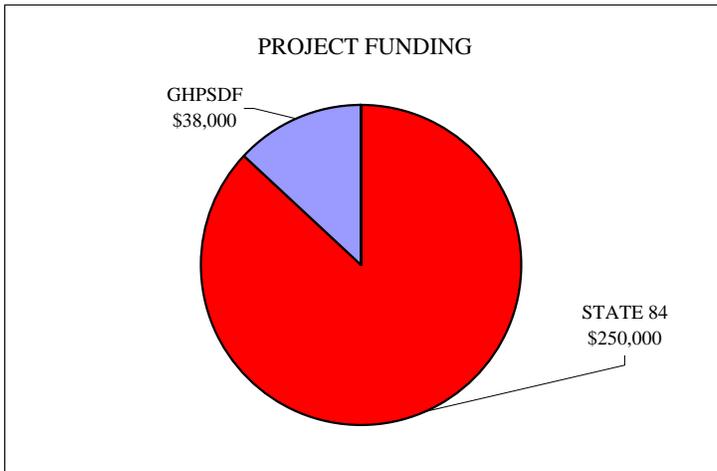
STATE 84 $250,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
$250,000	STATE 84	$250,000							
$38,000	GHPSDF		$38,000						
$288,000	**TOTAL**	$250,000	$38,000	$0	$0	$0	$0	$0	$0

CONTACT: DEBORAH SHARPE E-MAIL: DSHARPE@SANDIEGO.GOV PHONE: 619-525-8261

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GOLDEN HILL--PARK LAND ACQUISITION AND DEVELOPMENT**

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DEPARTMENT:	PARK AND RECREATION	**PROJECT:**	P2
		COUNCIL DISTRICT:	3&8
CIP NO.:		COMMUNITY PLAN:	GOLDEN HILL

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF AN ADDITIONAL 30 ACRES OF PARK LAND WITHIN THE COMMUNITY. THE LAND WILL BE DEVELOPED AS A COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, AND JOINT-USE AREAS AT SITES TO BE DETERMINED. DESIGN COULD INCLUDE PLAY AREAS, MULTIPURPOSE SPORTS COURTS, PICNIC FACILITIES, LANDSCAPED AND TURFED AREAS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE PARK FACILITIES IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN TO MEET THE RECREATIONAL NEEDS OF THE COMMUNITY.

SCHEDULE: THESE PROJECTS WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDS BECOME AVAILABLE.

PROJECT FUNDING
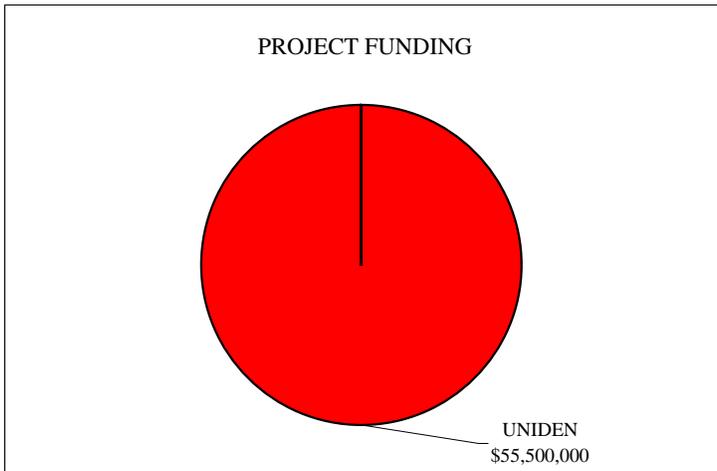
UNIDEN $55,500,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
$55,500,000	UNIDENTIFED								
$55,500,000	**TOTAL**	$0	$0	$0	$0	$0	$0	$0	$0