

GREATER NORTH PARK PROJECTS (Funding)
(FY 92 -FY 02)

No.	PROJECT	CIP NO.	IMPROV. TYPE	FUNDING SOURCE																		TOTAL		
				CAPOUT	CAPOTH	CDBG	UNIDEN	DIF	LTF	CRP	TRANS	LN-ENF	FDGRNT	CMPR	GASTAX	HBRR GS	STRMDR C	PRKDIF/ PRKFEE	S/L	STATE	TNBOND		TRANSP	WATER
1	EL CAJON BLVD STREETScape IMP	39-201.0	ECON DEV	88,000		340,000	939,538					360,408											\$1,639,946.00	
2	UNIVERSITY AVE STREETScape IMP	39-207.0	ECON DEV			694,000	673,000					647,940	55,000									122,000	\$2,191,940.00	
3	EL CAJON BLVD COMM REVITAL	39-209.0	ECON DEV			464,000	477,192					622,377		565,000								92,000	\$2,259,569.00	
4	DEFENSIBLE SPACE PROJECT	39-221.0	ECON DEV			140,000	245,000						65,000										\$450,000.00	
5	PERSHING PORTAL	39-226.0	ECON DEV	135,000									25,000										\$25,000.00	
6	UNIVERSITY AVE BANCROFT-BOUNDARY	52-504.0	STREETS	50,000												450,000							\$450,000.00	
7	TEXAS ST. MEADE-CAMINO DEL RIO SO	52-376.0	STREETS					190,000	190,000			1,211,000									144,000	1,586,193	\$3,481,789.00	
8	UNIVERSITY/LINCOLN 2-WAY COUPLET	52-462.0	STREETS			235,355						2,857,289			2,060,931	392,000					409,490		\$5,955,065.00	
9	GEORGIA STREET BRIDGE	52-555.0	STREETS									2,745,302			120,000		1,235,000					51,000	\$4,151,302.00	
10	EL CAJON BLVD/TEXAS TO 39TH ST	52-560.0	STREETS									750,000											\$750,000.00	
11	PERSHING DR/REDWOOD ST INTER	52-696.0	STREETS	30,000								180,000											\$180,000.00	
12	FLORIDA DRIVE BIKEWAY	58-109.0	BIKEWAYS						6,600														\$6,600.00	
13	EL CAJON BLVD/WASHINGTON ST	62-223.0	TRAFFIC CONTROL	228,367						1,325,000				86,633									\$1,411,633.00	
14	MAPLE ST/33RD ST DRAIN	11-258.0	STORMDRAINS									67,000											\$67,000.00	
15	OHIO ST DRAIN UNIVERSITY-LINCOLN	11-260.0	STORMDRAINS									134,000											\$134,000.00	
16	THORN ST STORM DRAIN	12-099.0	STORMDRAINS																100,000				\$100,000.00	
17	DALE ST STORM DRAIN	12-144.0	STORMDRAINS												739,784								\$739,784.00	
18	MONTCLAIR NEIGHBORHOOD PARK	23-756.0	PARKS																		503,500		\$503,500.00	
19	GARFIELD ELEMENTARY JOINT-USE	29-422.0	PARKS				410,000														240,000		\$650,000.00	
20	NORTH PARK COMMUNITY PARK	29-662.0	PARKS																		945,000		\$945,000.00	
21	NORTH PARK COMMUNITY PARK PHASE I	29-826.0	PARKS																		1,595,000		\$1,595,000.00	
22	JEFFERSON SCHOOL JOINT-USE	29-827.0	PARKS																		1,560,000		\$1,560,000.00	
23	FIRE STATION #14	33-058.1	FIRE		839,720			766,250															\$1,605,970.00	
24	EXP	35-090.0	LIBRARY			15,000		28,000															\$43,000.00	
25	ELDERHELP FACILITY RENOVATION	37-215.0	FACILITIES			450,000																	\$450,000.00	
26	ACQUISITION	37-221.0	FACILITIES			1,100,000																	\$1,100,000.00	
27	UNIVERSITY HEIGHTS RESERVOIR ROOF	73-273.0	FACILITIES																			2,748,243	\$2,748,243.00	
			TOTAL	\$531,367.00	\$839,720.00	\$3,438,355.00	\$2,744,730.00	\$984,250.00	\$196,600.00	\$1,325,000.00	\$9,575,316.00	\$145,000.00	\$651,633.00	\$2,920,715.00	\$1,002,596.00	\$1,235,000.00	\$100,000.00	\$4,843,500.00	\$553,490.00	\$92,000.00	\$1,759,193.00	\$39,000.00	\$2,748,243.00	\$35,194,341.00