

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-F1
COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

**TITLE: FIRE STATION #28 RELOCATION, FIRE HELICOPTER
SUPPORT FACILITY AND REPAIR FACILITY EXPANSION**

DEPARTMENT: FIRE DEPARTMENT

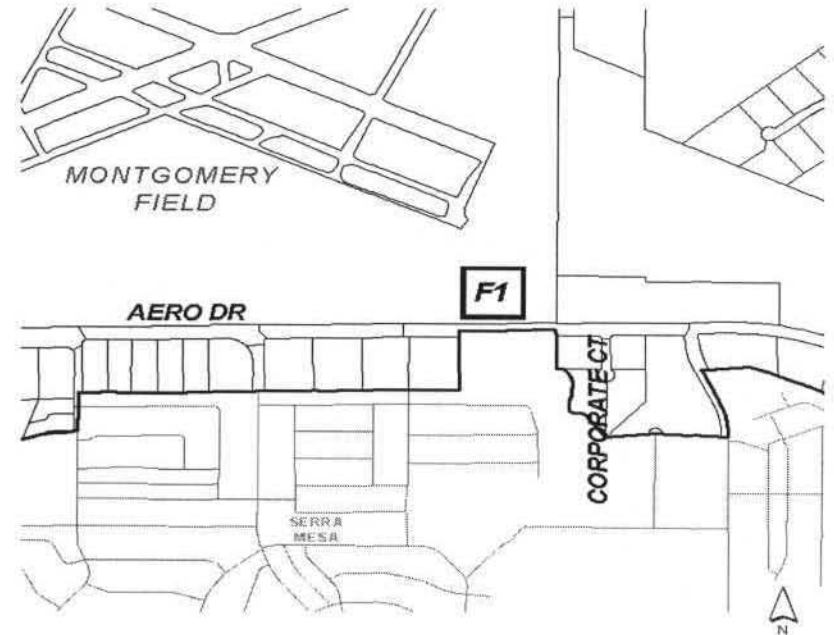
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
2,256,750	UNIDENTIFIED								
428,000	BOND (REPAIR FACILITY)								
2,684,750	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A 50% SHARE OF THE \$5,369,500 COST WITH SERRA MESA FOR THE RELOCATION AND CONSTRUCTION OF A LARGER FIRE STATION. THE STATION WOULD HOUSE UP TO 16 PERSONNEL AND PROVIDE FOR A HELICOPTER SUPPORT FACILITY WITH A LANDING PAD. MOVING THE STATION WOULD ALLOW FOR NEEDED EXPANSION OF THE REPAIR FACILITY.

JUSTIFICATION: THE EXISTING STATION WAS BUILT IN 1964 AND HAS BECOME UNDERSIZED FOR THE REQUIRED NUMBER OF PERSONNEL AND APPARATUS. IT IS LOCATED ADJACENT TO THE REPAIR FACILITY, THEREFORE THE STATION WOULD NEED TO BE RELOCATED IN ORDER TO FACILITATE EXPANSION OF THE REPAIR FACILITY TO MORE ADEQUATELY MEET THE NEEDS OF THE COMMUNITY. (PROJECT KM-51 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN, PURCHASE OF LAND AND CONSTRUCTION WILL OCCUR WHEN FUNDING IS IDENTIFIED. BOND SALES IN FY 2003 AND 2004 WILL PROVIDE \$428,000 TO EXPAND THE REPAIR SHOP.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-F2

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **FIRE STATION #36 - RECONSTRUCTION**

DEPARTMENT: FIRE DEPARTMENT

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
200,000	UNIDENTIFIED								
200,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE RENOVATION OF FIRE STATION #36 ON CHATEAU DRIVE. THE REMAINING 80% OF THE \$1,000,000 TOTAL COST WILL BE PROVIDED FOR BY THE CLAIREMONT MESA COMMUNITY.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA. (PROJECT KM-52 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

