

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P1
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **CLIFFRIDGE PARK - BALLFIELD LIGHTING**

DEPARTMENT: PARK AND RECREATION

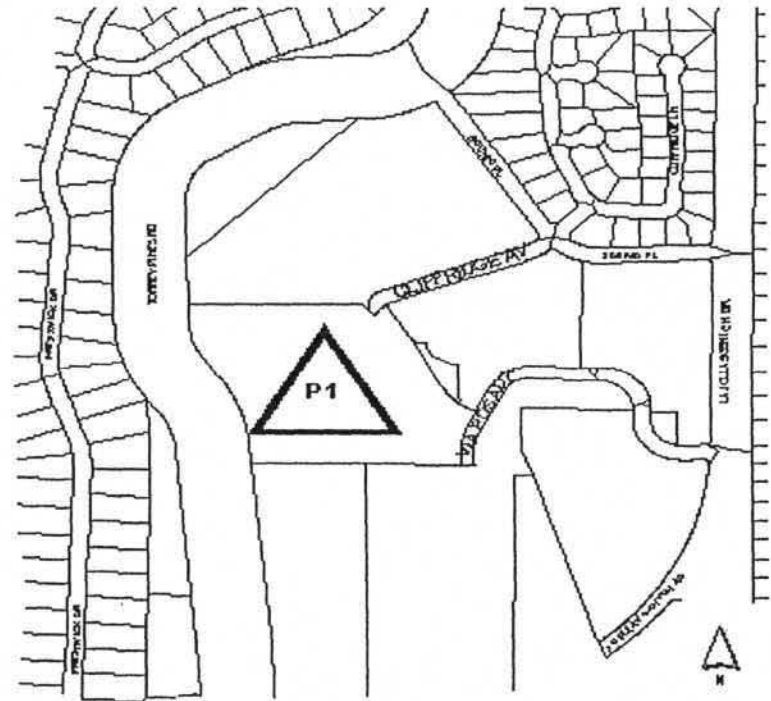
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	200,000	UNIDENTIFIED							
	200,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND INSTALLATION OF BALLFIELD LIGHTING AT CLIFFRIDGE PARK, LOCATED ON CLIFFRIDGE AVENUE NEAR VIA POSADA IN LA JOLLA SHORES.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR INCREASED USAGE OF THIS PARK SITE. A LIGHTING SYSTEM WILL ENABLE THE COMMUNITY TO UTILIZE THE PARK FOR NIGHT SOFTBALL, SOCCER AND OTHER ACTIVITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 29-678.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P3
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **KELLOGG PARK - ADDITIONAL IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	75,000	UNIDENTIFIED							
	75,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 1/4 ACRE OF ENHANCED LANDSCAPING, REMOVAL OF PAVING AND OTHER IMPROVEMENTS AT THE NORTH END OF THIS PARK AREA.

JUSTIFICATION: THIS PROJECT WILL COMPLETE THE LANDSCAPE DEVELOPMENT OF THIS HIGHLY USED SHORELINE PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P4
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **KELLOGG PARK - PHASE II DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,000,000	UNIDENTIFIED								
1,000,000	TOTAL								

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ENHANCEMENT AND UPGRADE OF THE SEAWALL, BOARDWALK AND UTILITIES IN THE PARK, FOR A DIVERS' CHANGING AREA, A CHILDREN'S PLAY AREA, LANDSCAPING, LIGHTING AND OTHER IMPROVEMENTS, AND PROVIDE ADA ACCESS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED UPGRADES AND NEW IMPROVEMENTS IN A HEAVILY USED SHORELINE PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P5
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **LA JOLLA ATHLETIC AREA EXPANSION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	10,000,000	UNIDENTIFIED							
	10,000,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 10 ACRES OF UNDEVELOPED PROPERTY ADJACENT TO THE EXISTING ATHLETIC AREA OR ELSEWHERE IN THE COMMUNITY, INCLUDING TURFED FIELDS, A LARGE MULTI-PURPOSE BUILDING, PARKING, LIGHTING, AND OTHER AMENITIES.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE LA JOLLA AREA.

SCHEDULE: PROJECT CANCELLED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P6
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **LA JOLLA ELEMENTARY SCHOOL - BALLFIELD LIGHTING**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	200,000	UNIDENTIFIED							
	200,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND INSTALLATION OF A BALLFIELD LIGHTING SYSTEM AT THE LA JOLLA ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR INCREASED USAGE OF THE JOINT-USE BALLFIELD. THIS PROJECT WILL ENABLE THE COMMUNITY TO UTILIZE THE PARK FOR NIGHT SOFTBALL, SOCCER AND OTHER ACTIVITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

