

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P19
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **LA JOLLA SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION

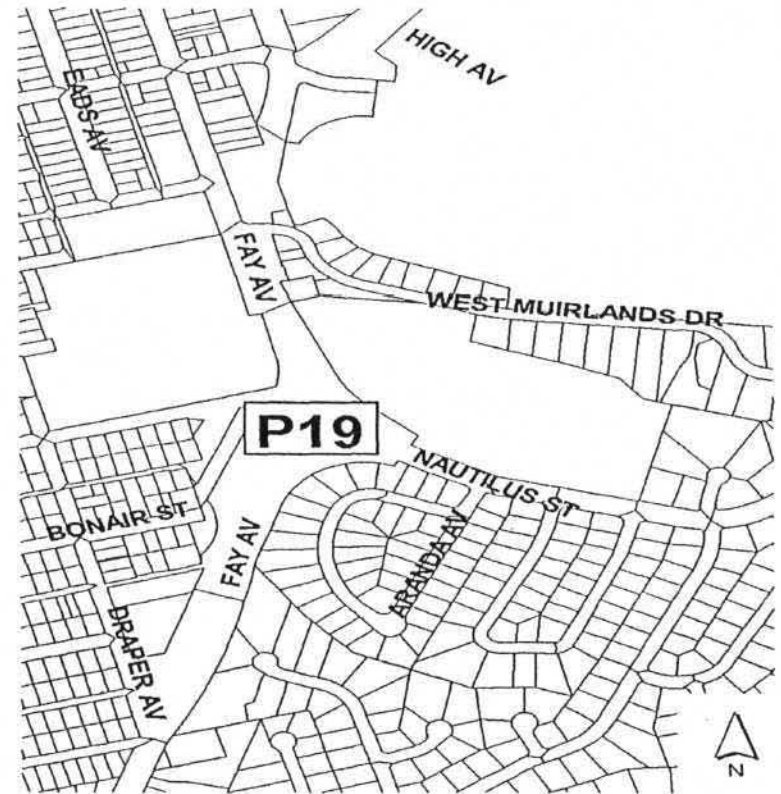
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|-----------|--------------|-------------|---------|---------|---------|---------|---------|---------|
| | 4,000,000 | UNIDENTIFIED | | | | | | | |
| | 4,000,000 | TOTAL | | | | | | | |

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A SWIMMING POOL AT THE PROPOSED NAUTILUS NEIGHBORHOOD PARK, LOCATED AT THE AREA SOUTH OF NAUTILUS STREET ON THE FAY AVENUE RIGHT-OF-WAY.

JUSTIFICATION: THE LA JOLLA COMMUNITY PLAN AREA IS DEFICIENT IN POPULATION-BASED PARK ACRES AND FACILITIES. THE GENERAL PLAN RECOMMENDS THAT SERVICES BE PROVIDED IF FACILITIES AND/OR LAND ARE NOT AVAILABLE.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P20
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: NEIGHBORHOOD/MINI-PARK ACQUISITION, DESIGN AND CONSTRUCTION

DEPARTMENT: PARK AND RECREATION

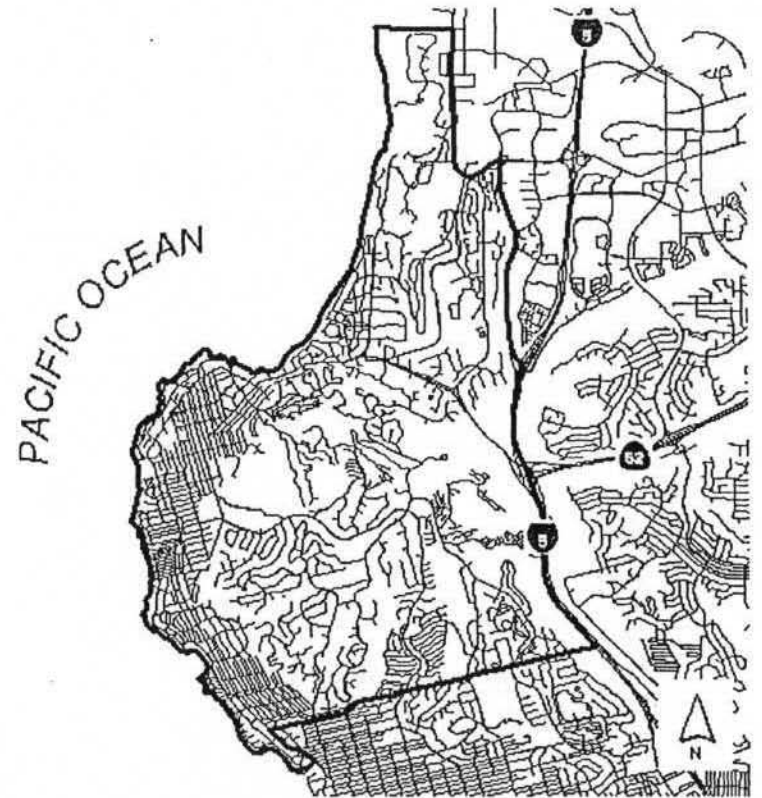
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|-------------------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | 26,000,000 UNIDENTIFIED | | | | | | | | |
| | 26,000,000 TOTAL | | | | | | | | |

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, MITIGATION, AND CONSTRUCTION OF APPROXIMATELY ELEVEN (11) USEABLE ACRES LOCATED THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THE LA JOLLA COMMUNITY PLAN AREA IS DEFICIENT IN POPULATION-BASED PARK ACRES AND FACILITIES. THE GENERAL PLAN RECOMMENDS THAT SERVICES BE PROVIDED IF FACILITIES AND/OR LAND ARE NOT AVAILABLE.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P21
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **WINDANSEA EROSION CONTROL PLAN**

DEPARTMENT: PARK AND RECREATION

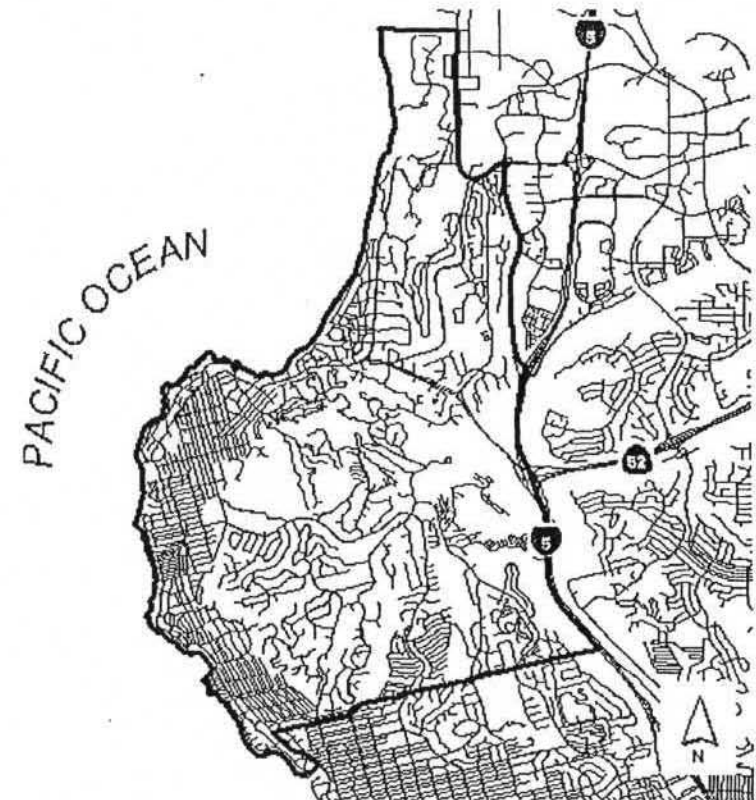
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 150,000 | STATE | 150,000 | | | | | | | |
| 100,000 | TOT | | | 100,000 | | | | | |
| 325,000 | UNIDENTIFIED | | | | 325,000 | | | | |
| 575,000 | TOTAL | 150,000 | | 100,000 | 325,000 | | | | |

DESCRIPTION: THIS PROJECT PROVIDES FOR THE EROSION CONTROL, IMPROVEMENT, EXPANSION, AND PROTECTION OF CLIFFS AND BEACHES.

JUSTIFICATION: THIS PROJECT WILL PROVIDE COASTAL BLUFF STABILITY WITH ADDITIONAL EROSION CONTROL PLANTING AND IMPROVE STORM WATER PROTECTION THROUGH UPGRADES TO THE EXISTING STORM DRAIN SYSTEMS.

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2001 AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
 FACILITIES FINANCING PROGRAM

PROJECT: LJ-P22
 COUNCIL DISTRICT: 1
 COMMUNITY: LA JOLLA

TITLE: LA JOLLA COVE - COMFORT STATION IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

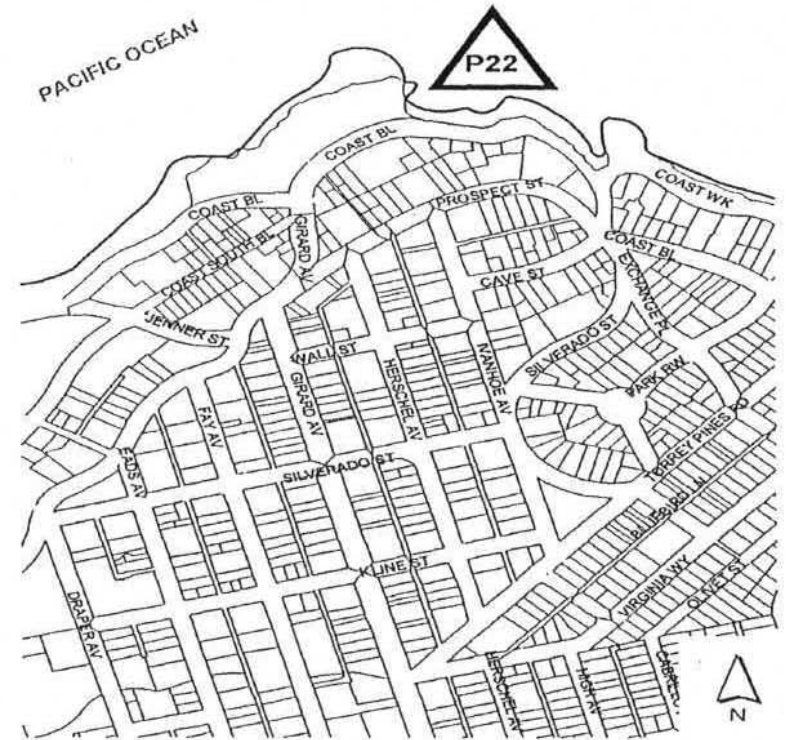
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|---------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| | 115,000 | TOT | | 100,000 | 15,000 | | | | |
| | 115,000 | TOTAL | | 100,000 | 15,000 | | | | |

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW FAMILY RESTROOM.

JUSTIFICATION: THE EXISTING STRUCTURE IS DETERIORATING. A FAMILY RESTROOM ALLOWS A CHILD TO BE ACCOMPANIED BY A FAMILY MEMBER OF THE OPPOSITE SEX TO ASSURE THE CHILD'S SAFETY.

SCHEDULE: DESIGN IS COMPLETE. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P23
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **CHILDREN'S POOL - LIFEGUARD STATION AND RESTROOM IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

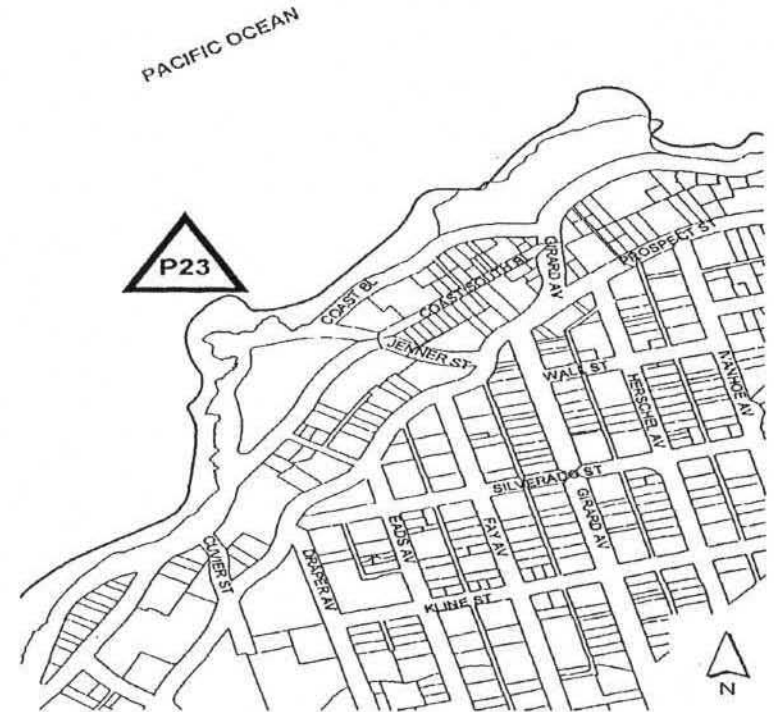
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|------------------------|-------------|----------------|---------|----------------|---------|---------|---------|---------|
| | 120,000 TOT | | 120,000 | | 989,927 | | | | |
| | 989,927 UNIDENTIFIED | | | | | | | | |
| | 1,109,927 TOTAL | | 120,000 | | 989,927 | | | | |

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW LIFEGUARD STATION, RESTROOMS THAT COMPLY WITH ADA REQUIREMENTS, AND A FAMILY RESTROOM.

JUSTIFICATION: THE EXISTING STRUCTURE IS DETERIORATING. A FAMILY RESTROOM ALLOWS A CHILD TO BE ACCOMPANIED BY A FAMILY MEMBER OF THE OPPOSITE SEX TO ASSURE THE CHILD'S SAFETY.

SCHEDULE: DESIGN IS COMPLETE. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 29-494.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P24
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **SOLEDAD PARK - COMFORT STATION**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 680,000 | UNIDENTIFIED | | | | | | | | |
| 680,000 | TOTAL | | | | | | | | |

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION AT SOLEDAD PARK.

JUSTIFICATION: AMENITIES IN THIS HEAVILY USED PARK WILL NOT BE ADEQUATE TO MEET THE DEMANDS OF PROJECTED GROWTH IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

