

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T1
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **ARDATH ROAD/TORREY PINES ROAD AND LA JOLLA SHORES DRIVE/TORREY PINES ROAD INTERSECTION**

DEPARTMENT: TRANSPORTATION - STREETS

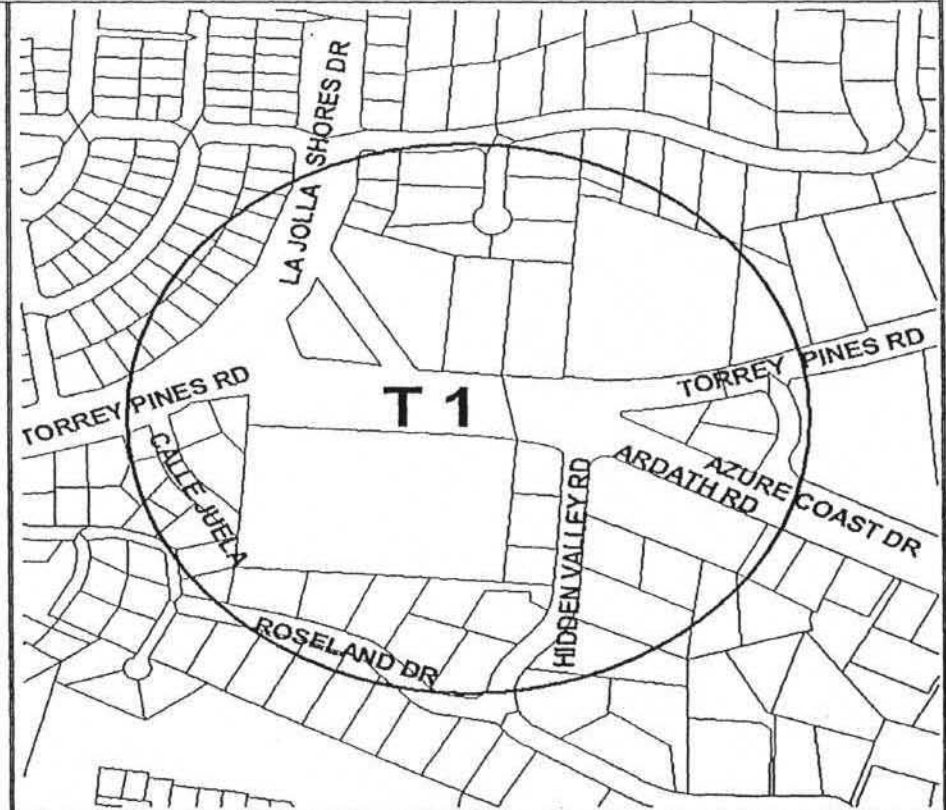
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	550,000	CAPOTH	550,000						
	1,313,908	CMPR	1,313,908						
	1,122,109	DIF	672,109	450,000					
	1,100,000	TRANSNET	750,000	350,000					
	130,000	UNIDENTIFIED			130,000				
	4,216,017	TOTAL	750,000	800,000	130,000	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR REALIGNING THE LA JOLLA SHORES DRIVE/TORREY PINES ROAD AND ARDATH ROAD INTERSECTION BY CONSTRUCTING MEDIANS ON TORREY PINES ROAD AND ARDATH ROAD, AND BY CLOSING THE ARDATH ROAD ACCESS ROAD. HIDDEN VALLEY ROAD WILL ALSO BE REALIGNED WITH THE NEW INTERSECTION.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON TORREY PINES ROAD AND ARDATH ROAD.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 1999, AND IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2002. LAND ACQUISITION BEGAN IN FISCAL YEAR 2001 AND WILL THROUGH FISCAL YEAR 2003. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2002 AND CONTINUE IN FISCAL YEAR 2003.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 52-583.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T2
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **LA JOLLA BOULEVARD DRAINAGE**

DEPARTMENT: TRANSPORTATION - STREETS

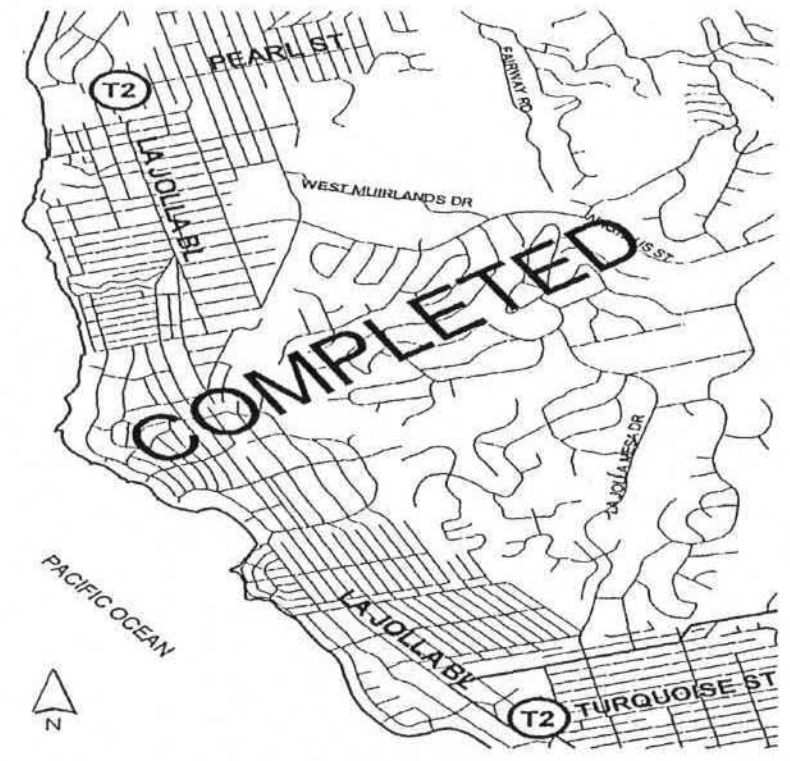
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
76,198	DIF	76,198							
170,000	TRANSNET	170,000							
246,198	TOTAL	246,198							

DESCRIPTION: THIS PROJECT REPLACED CURBS AND GUTTERS, CROSS GUTTERS AND PAVEMENT SECTIONS AT SELECTED LOCATIONS ALONG LA JOLLA BOULEVARD BETWEEN PEARL AND TURQUOISE STREETS.

JUSTIFICATION: THIS PROJECT WAS NEEDED TO PROVIDE EXTENSIVE IMPROVEMENTS AND INCREASE THE DRAINAGE CAPACITY IN THE RIGHT-OF-WAY.

SCHEDULE: PROJECT COMPLETED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 11-292.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T3
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **TORREY PINES ROAD BIKEWAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	24,235 LTF	24,235							
	41,761 TRANS	41,761							
	65,996 TOTAL	65,996							

DESCRIPTION: THIS PROJECT PROVIDED A CLASS II BIKEWAY ALONG 2.0 MILES OF TORREY PINES ROAD BETWEEN ARDATII ROAD AND LA JOLLA VILLAGE DRIVE.

JUSTIFICATION: THIS PROJECT SERVES AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE BY ENCOURAGING BICYCLE TRANSPORTATION. IT PROVIDES BICYCLISTS WITH AN ALTERNATIVE ROUTE BETWEEN THE UNIVERSITY OF CALIFORNIA, SAN DIEGO CAMPUS AND DOWNTOWN LA JOLLA.

SCHEDULE: PROJECT COMPLETED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 58-076.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T4
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **PROSPECT STREET PEDESTRIAN PROMENADE**

DEPARTMENT: ENGINEERING

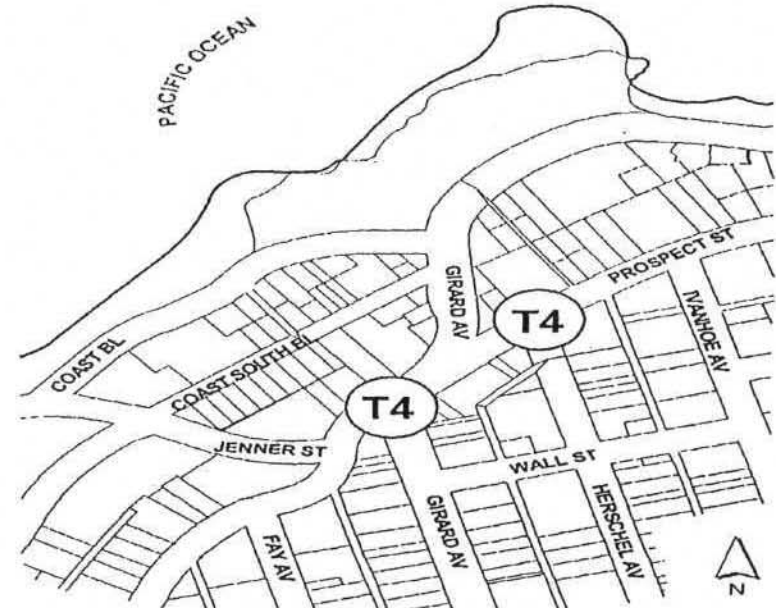
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	3,422 DIF	3,422							
	996,578 UNIDENTIFIED								
	1,000,000 TOTAL	3,422							

DESCRIPTION: THIS PROJECT WOULD REALIGN PROSPECT STREET BETWEEN HERSCHEL AVENUE AND GIRARD AVENUE TO ALLOW BOTH DIRECTIONS OF TRAFFIC TO BE AT THE SAME GRADE. IT ALSO CREATES AN ENLARGED PEDESTRIAN PROMENADE ON THE UPPER LEVEL WHICH IS CURRENTLY USED AS A TRAFFIC LANE.

JUSTIFICATION: THIS PROJECT IS NEEDED TO ELIMINATE CONGESTION ANTICIPATED TO RESULT FROM DEVELOPMENT PROJECTIONS IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 52-648.0

TITLE: **SOLEDAD MOUNTAIN ROAD MEDIAN**

DEPARTMENT: ENGINEERING - STREETS

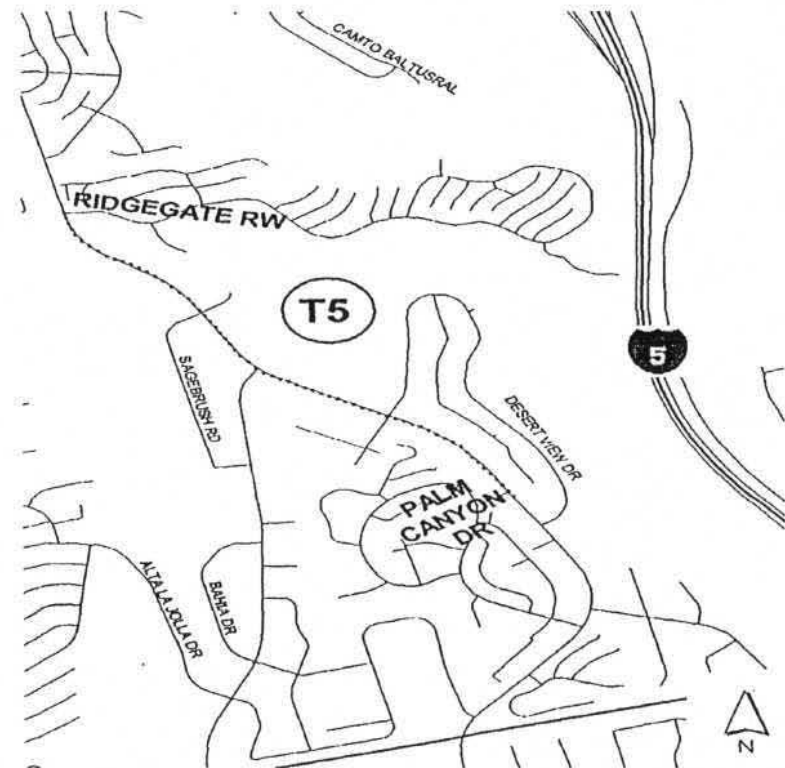
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	465,000	UNIDENTIFIED							
	465,000	TOTAL							

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A LANDSCAPED MEDIAN ON SOLEDAD MOUNTAIN ROAD FROM RIDGEGATE ROW TO PALM CANYON DRIVE.

JUSTIFICATION: THIS PROJECT WILL RELIEVE TRAFFIC CONGESTION, INCREASE PEDESTRIAN SAFETY AND PROVIDE STREET ENHANCEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T6
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **GIRARD AVENUE AND TORREY PINES ROAD - TRAFFIC SIGNAL MODERNIZATION**

DEPARTMENT: ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	43,000 TRANS	43,000							
	43,000 TOTAL	43,000							

DESCRIPTION: THIS PROJECT PROVIDED A LEFT TURN SIGNAL AND OTHER IMPROVEMENTS ON GIRARD AVENUE AT TORREY PINES ROAD.

JUSTIFICATION: THIS PROJECT IMPROVES TRAFFIC FLOW AND RELIEVES CONGESTION AT THIS INTERSECTION.

SCHEDULE: PROJECT COMPLETED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 68-011.0