

Figure 2 - Capital Improvement Program - City Heights

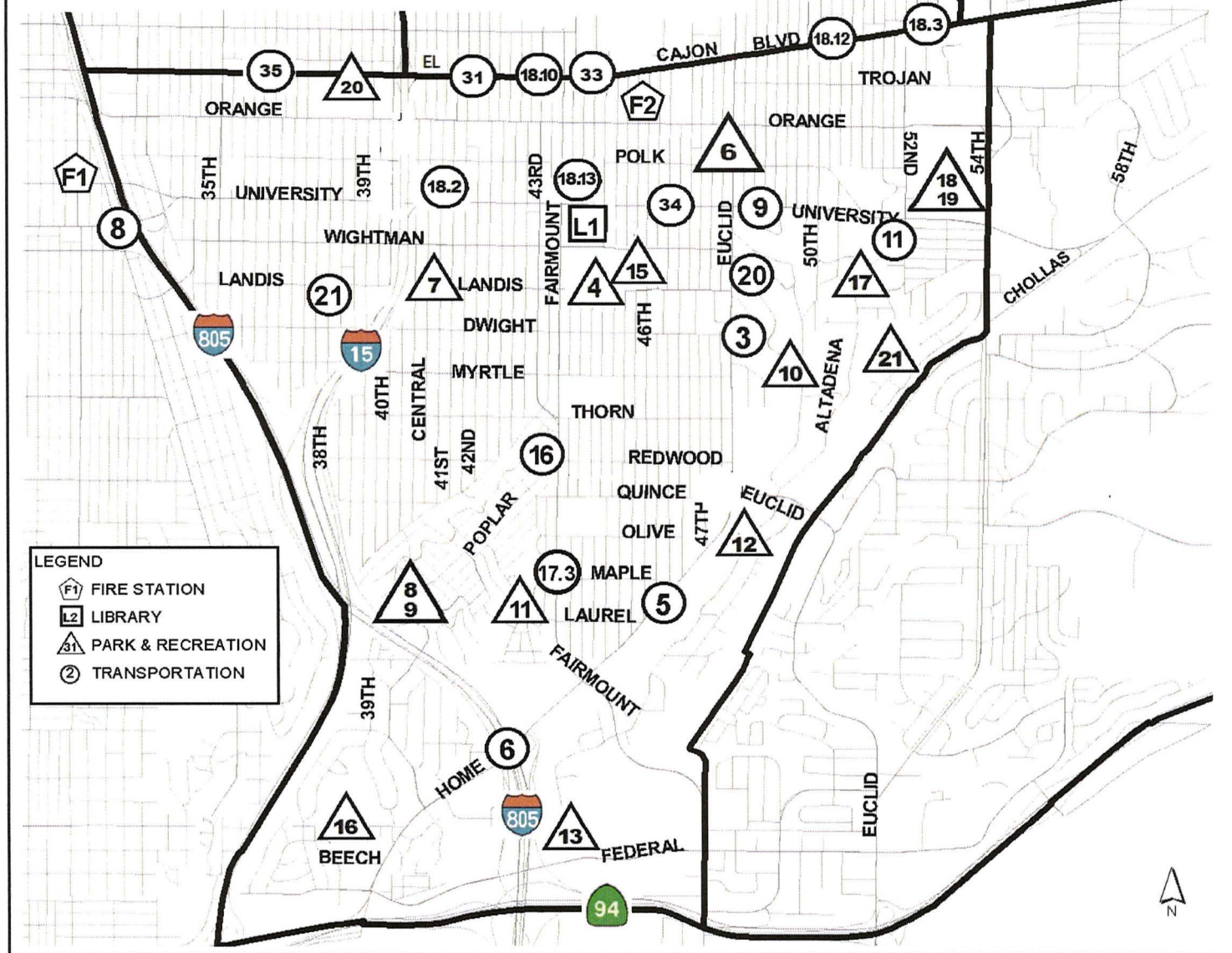


TABLE 2
CITY HEIGHTS - FACILITIES SUMMARY
 FISCAL YEAR 2014

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
BIKEWAY PROJECTS							
B-1	City Heights--Bikeways	74	\$806,400	\$806,400	\$0		A,B,E-K,L,M-U,Y
PARK & RECREATION PROJECTS							
P-1	City Heights Land Acq & Dev--Neighborhood & Mini Parks	79	\$190,000,000	\$190,000,000	\$0		A,C-K,M-S,U,X-Y
P-2	City Heights Square Mini-Park	80	\$1,130,405	\$1,130,405	\$1,130,405	CHRDA, MC-SPF	COMPLETED
P-3	Edison Elementary School Park-Joint Use (City Heights)	81	\$455,869	\$455,869	\$455,869	MC-SPF	COMPLETED
P-4	City Heights Community Park--Improvements	82	\$2,656,000	\$2,656,000	\$0		A,C-K,M-S,U,X-Y
P-5	Park De La Cruz Neighborhood Park--Improvements (City Heights)	83	\$3,412,332	\$3,412,332	\$2,677,332	VARIOUS	COMPLETED
P-6	Teralta Neighborhood Park--Improvements (City Heights)	84	\$2,739,000	\$2,739,000	\$2,739,000	VARIOUS	COMPLETED
P-7	Central Ave Mini-Park-Acquisition & Development (City Heights)	85	\$2,287,000	\$2,287,000	\$2,066,714	VARIOUS	A,C-K,M-S,U,X-Y
P-8	Azalea Neighborhood Park Recreation Center/Park Imp (City Heights)	86	\$3,650,000	\$3,650,000	\$0		A,C-K,M-S,U,X-Y
P-9	Azalea Neighborhood Park--Expansion (City Heights)	87	\$651,713	\$651,713	\$651,713	VARIOUS	COMPLETED
P-10	Fox Canyon Neighborhood Park--(City Heights)	88	\$185,824	\$185,824	\$185,824	MC-SPF	CLOSED
P-11	Hollywood Park--Improvements (City Heights)	89	\$4,098,000	\$4,098,000	\$0		A,C-K,M-S,U,X-Y
P-12	Charles Lewis III Memorial Park--Improvements (City Heights)	90	\$5,200,150	\$5,200,150	\$5,200,150	SPF, Grant,RDA, Trans	A,C-K,M-S,U,X-Y
P-14	Mid-City Community Recreation Center (City Heights)	92	\$9,360,000	\$9,360,000	\$0		A,C-K,M-S,U,X-Y
P-15	Rosa Parks Elementary School--Joint Use Improvements (City Heights)	93	\$2,293,000	\$2,293,000	\$0		A,C-K,M-S,U,X-Y
P-16	Rowan Elementary School--Joint Use Improvements (City Heights)	94	\$3,023,000	\$3,023,000	\$0		A,C-K,M-S,U,X-Y
P-17	Wightman Street Neighborhood Park (City Heights)	95	\$3,049,000	\$3,049,000	\$686,000	MC-SPF	A,C-K,M-S,U,X-Y

TABLE 2
CITY HEIGHTS - FACILITIES SUMMARY
 FISCAL YEAR 2014

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
PARK & RECREATION PROJECTS							
P-18	Colina Del Sol Community Park--Improvements (City Heights)	96	\$3,073,600	\$3,073,600	\$73,600	MC-SPF	A,C-K,M-S,U,X-Y
P-19	Colina Del Sol Community Park--Recreation Center (City Heights)	97	\$4,612,000	\$4,612,000	\$0		A,C-K,M-S,U,X-Y
P-20	Wilson Middle School-Joint Use Improvements (City Heights)	98	\$4,543,000	\$4,543,000	\$0		A,C-K,M-S,U,X-Y
P-21	Chollas Parkway Park--Development (City Heights)	99	\$3,000,000	\$3,000,000	\$0		A,C-K,M-S,U,X-Y
TOTAL - PARK & RECREATION PROJECTS			\$249,419,893	\$249,419,893	\$15,866,607		
LIBRARY PROJECTS							
L-1	City Heights Library	120	\$4,900,000	\$4,900,000	\$4,900,000	PRIVATE	COMPLETED
FIRE PROJECTS							
F-2	Fire Station #17 -Expansion/Reconstruction (City Heights)	124	\$11,970,000	\$10,773,000	\$783,624	VARIOUS	A,C,E-K,M-Q,S,U-V,Y
F-3	Fire Station "A"-New Construction (City Heights)	125	\$10,000,000	\$10,000,000	\$0		A,C,E-K,M-Q,S,U-V,Y
TOTAL - FIRE PROJECTS			\$21,970,000	\$20,773,000	\$783,624		
TOTAL - CITY HEIGHTS			\$277,096,293	\$275,899,293	\$21,550,231		

NOTE: TRANSPORTATION PROJECTS INCLUDE MORE THAN ONE NEIGHBORHOOD AND THEREFORE ARE NOT SHOWN BY SUB-AREA IN THIS SUMMARY.