

Figure 3 - Capital Improvement Program - Eastern Area

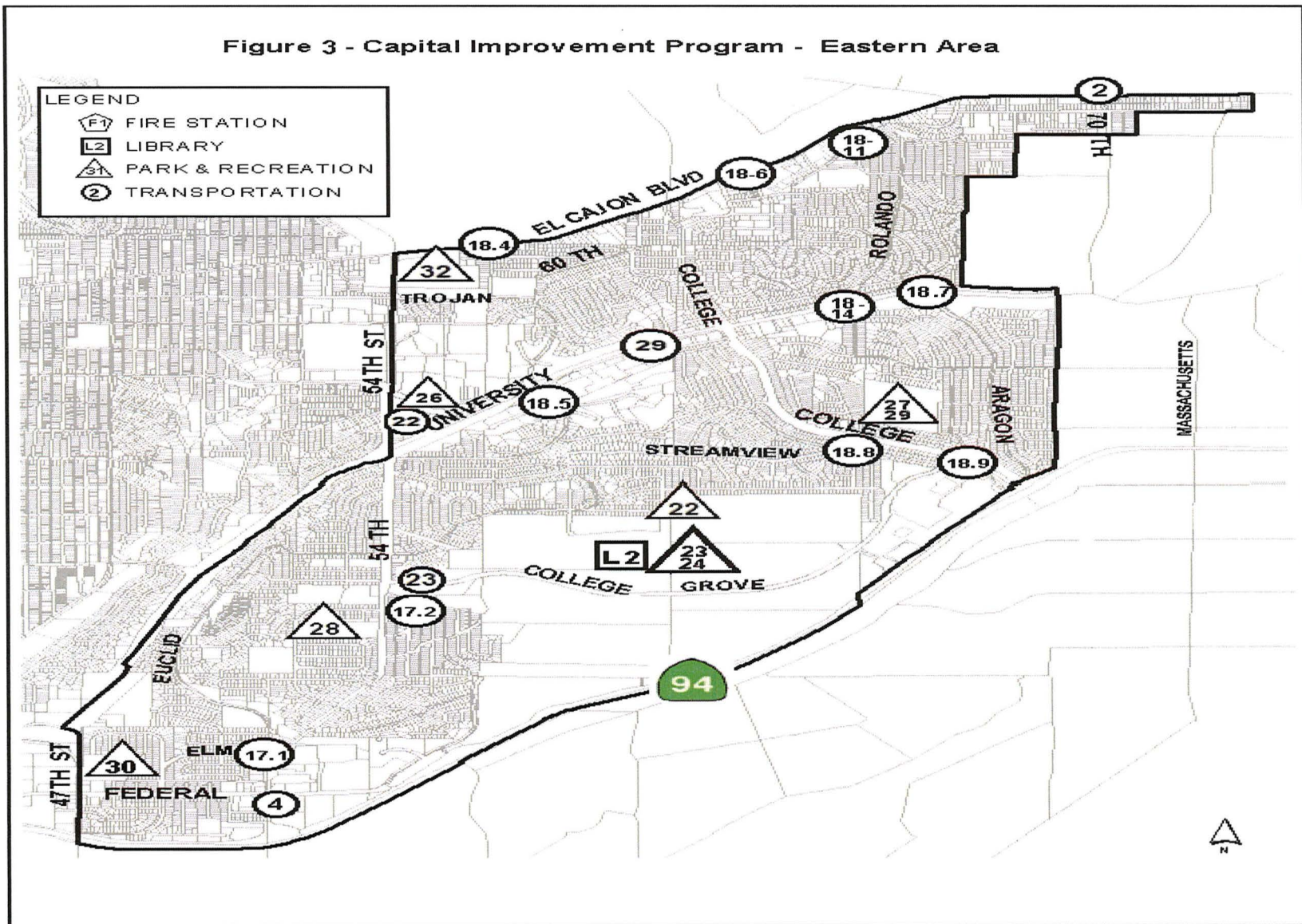


TABLE 3  
**EASTERN - FACILITIES SUMMARY**  
 FISCAL YEAR 2014

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<b>BIKEWAY PROJECTS</b>							
B-2	Eastern Area--Bikeways	75	\$1,155,000	\$1,155,000	\$130,000	GRANT	A,B,E-K,L,M-U,Y
<b>PARK &amp; RECREATION PROJECTS</b>							
P-13	Sunshine Berardini Field--Improvements (Eastern Area)	91	\$18,850,000	\$18,850,000	\$84,113	GF/GRANT	A,C-K,M-S,U,X-Y
P-22	Carver Elementary School--Joint Use Improvements (Eastern Area)	100	\$1,975,000	\$1,975,000	\$0		A,C-K,M-S,U,X-Y
P-23	North Chollas Community Park--Improvements (Eastern Area)	101	\$30,175,562	\$30,175,562	\$3,831,595	VARIOUS	A,C-K,M-S,U,X-Y
P-24	North Chollas Community Park--Recreation Center (Eastern Area)	102	\$12,441,000	\$12,441,000	\$0		A,C-K,M-S,U,X-Y
P-25	Eastern Area Land Acquisition & Dev for Mini & Neighborhood Parks	103	\$90,592,000	\$90,592,000	\$0		A,C-K,M-S,U,X-Y
P-26	Chollas Triangle Park-Development (Eastern Area)	104	\$5,000,000	\$5,000,000	\$0		A,C-K,M-S,U,X-Y
P-27	Zena Mini-Park Development (Eastern Area)	105	\$836,000	\$836,000	\$0		A,C-K,M-S,U,X-Y
P-28A	Oak Park Elementary School-Joint Use Improvements (Eastern Area)	106	\$1,351,000	\$1,351,000	\$0		A,C-K,M-S,U,X-Y
P-28B	Oak Park Neighborhood Park Comfort Station	107	\$793,161	\$793,161	\$0		A,C-K,M-S,U,X-Y
P-29	Rolando Park Elementary School-Joint Use (Eastern Area)	108	\$5,843,000	\$5,843,000	\$0		A,C-K,M-S,U,X-Y
P-30	Webster Elementary School-Joint Use Improvements (Eastern Area)	109	\$2,659,000	\$2,659,000	\$0		A,C-K,M-S,U,X-Y
P-31	Eastern Area--Aquatic Complex	110	\$6,186,000	\$5,876,649	\$0		A,C-K,M-S,U,X-Y
P-32	Mann Middle School-Joint Use Improvements (Eastern Area)	111	\$560,000	\$560,000	\$0		A,C-K,M-S,U,X-Y
<b>TOTAL - PARK &amp; RECREATION PROJECTS</b>			<b>\$177,261,723</b>	<b>\$176,952,372</b>	<b>\$3,915,708</b>		
<b>LIBRARY PROJECTS</b>							
L-2	Eastern Area (Oak Park) Library	121	\$12,500,000	\$12,500,000	\$0		A,C,E-K,M-Q,S,U,W-Y
<b>TOTAL - EASTERN AREA</b>			<b>\$190,916,723</b>	<b>\$190,607,372</b>	<b>\$4,045,708</b>		

NOTE: TRANSPORTATION PROJECTS INCLUDE MORE THAN ONE NEIGHBORHOOD AND THEREFORE ARE NOT SHOWN BY SUB-AREA IN THIS SUMMARY.