

Figure 4 - Capital Improvement Program - Kensington-Talmadge

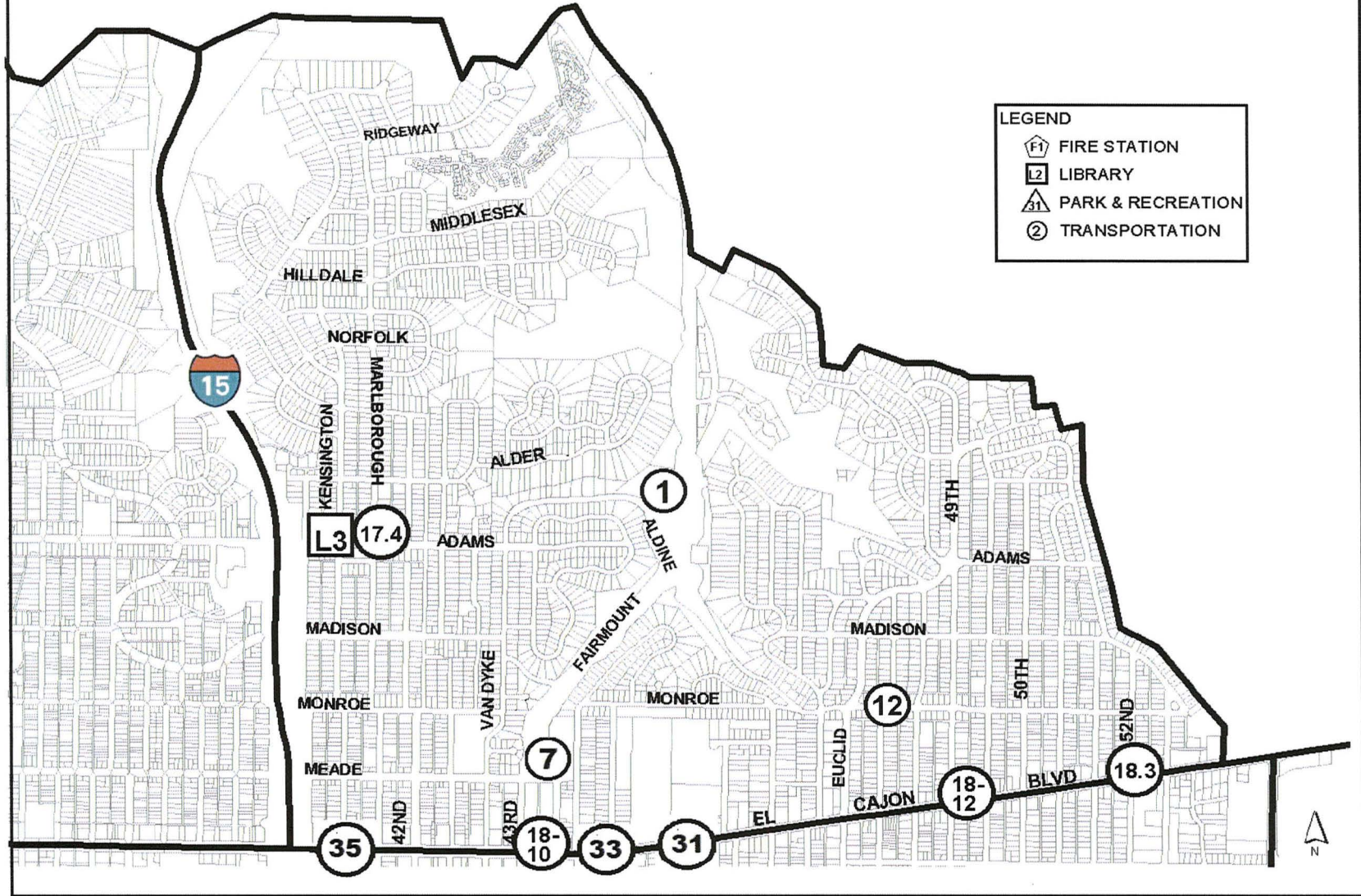


TABLE 4
KENSINGTON-TALMADGE - FACILITIES SUMMARY
 FISCAL YEAR 2014

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
BIKEWAY PROJECTS							
B-3	Kensington/Talmadge Bikeways	76	\$294,000	\$294,000	\$0		A,B,E-K,L,M-U,Y
PARK & RECREATION PROJECTS							
P-33	Kensington/Talmadge Land Acq & Dev for Mini & Neighborhood Parks	112	\$85,441,000	\$85,441,000	\$0		A,C-K,M-S,U,X-Y
TOTAL - PARK & RECREATION PROJECTS			\$85,441,000	\$85,441,000	\$0		
LIBRARY PROJECTS							
L-3	Kensington/Normal Heights Library Expansion	122	\$2,421,530	\$2,421,530	\$25,000	GEN FUND, IFRA IMP	A,C,E-K,M-Q,S,U,W-Y
FIRE PROJECTS							
F-4	Fire Station "B"-New Construction (College Area)	126	\$10,315,800	\$3,094,740	\$0		A,C,E-K,M-Q,S,U-V,Y
TOTAL - KENSINGTON/TALMADGE			\$98,472,330	\$91,251,270	\$25,000		

NOTE: TRANSPORTATION PROJECTS INCLUDE MORE THAN ONE NEIGHBORHOOD AND THEREFORE ARE NOT SHOWN BY SUB-AREA IN THIS SUMMARY.