

TABLE 1  
**MID-CITY - FACILITIES SUMMARY**  
 FISCAL YEAR 2014

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<b>TRANSPORTATION PROJECTS</b>							
T-1	Aldine Drive--Van Dyke Avenue to Monroe Avenue	37	\$6,000,000	\$6,000,000	\$0		A,B,E-K,M-U,Y,Z
T-2	El Cajon Boulevard and 70th Street Intersection	38	\$530,000	\$530,000	\$0		A,B,E-K,M-U,Y,Z
T-3	Euclid Avenue--El Cajon Boulevard to Chollas Creek	39	\$200,000	\$200,000	\$0		A,B,E-K,M-U,Y,Z
T-4	Federal Boulevard and Euclid Avenue Intersection	40	\$153,000	\$153,000	\$0		A,B,E-K,M-U,Y,Z
T-5	Home Avenue--Fairmount Avenue to Euclid Avenue	41	\$1,950,000	\$1,950,000	\$0		A,B,E-K,M-U,Y,Z
T-6	I-805 Southbound On/Off Ramps/Home Avenue Intersection	42	\$500,000	\$500,000	\$0		A,B,E-K,M-U,Y,Z
T-7	Fairmount Avenue--between El Cajon Blvd & 43rd Street	43	\$690,000	\$690,000	\$0		A,B,E-K,M-U,Y,Z
T-8	University Avenue and Boundary Street Intersection	44	\$3,600,000	\$1,800,000	\$0		A,B,E-K,M-U,Y,Z
T-9	University Avenue and Euclid Avenue Intersection	45	\$2,850,000	\$2,850,000	\$0		A,B,E-K,M-U,Y,Z
T-10	Drain--Canterbury Drive & Hilldale Road	46	\$74,257	\$74,257	\$74,257	MC-DIF	COMPLETED
T-11	Oak Park Drain Channel--Phase II	47	\$1,244,797	\$1,244,797	\$1,244,797	VARIOUS	COMPLETED
T-12	Monroe Avenue Drain	48	\$21,159	\$21,159	\$21,159	MC-DIF	COMPLETED
T-13	40th Street--Interstate 15 Enhancements	49	\$6,170,982	\$6,170,982	\$6,170,982	VARIOUS	COMPLETED
T-14	Euclid Avenue Improvements--Phases I & II	50	\$1,087,240	\$1,087,240	\$1,087,240	VARIOUS	COMPLETED
T-15	Traffic Signals--Completed	51	\$120,293	\$120,293	\$120,293	MC-DIF	COMPLETED
T-16	Azalea Park Neighborhood Identification Sign	52	\$411,830	\$411,830	\$411,830	VARIOUS	COMPLETED
T-17	Traffic Signals	53	\$1,375,000	\$1,375,000	\$0		A,B,E-K,M-U,Y,Z
T-18	Traffic Signal Modifications	54	\$1,489,000	\$1,489,000	\$0		A,B,E-K,M-U,Y,Z
T-19	Accessibility Compliance	55	\$10,192,000	\$10,192,000	\$192,000	MC-DIF	A,B,E-K,M-U,Y,Z
T-20	Euclid Avenue Corridor Improvements	56	\$1,242,369	\$1,242,369	\$242,369	MC-DIF, TRANS	A,B,E-K,M-U,Y,Z
T-21	South 38th Street Improvements	57	\$2,000,000	\$2,000,000	\$2,000,000	TRANSNET	A,B,E-K,M-U,Y,Z
T-22	Chollas Parkway/Lea Street Improvements	58	\$1,500,000	\$1,500,000	\$0		A,B,E-K,M-U,Y,Z
T-23	College Grove Drive Improvements	59	\$5,900,000	\$5,900,000	\$0		A,B,E-K,M-U,Y,Z
T-24	El Cajon Boulevard Median Improvements	60	\$2,220,920	\$160,000	\$2,220,920	VARIOUS	COMPLETED
T-25	Central Elementary School--Safe Routes to School	61	\$470,000	\$470,000	\$470,000	VARIOUS	COMPLETED
T-26	Rosa Parks Elementary School--Safe Routes to School	62	\$555,074	\$555,074	\$555,074	VARIOUS	COMPLETED
T-27	Florence Griffith Joyner Elementary School--Safe Routes to School	63	\$1,292,073	\$1,292,073	\$1,292,073	VARIOUS	COMPLETED
T-28	Streets, Sidewalks, Curbs, Gutters and Storm Drains	64	\$8,000,000	\$8,000,000	\$0		A,B,E-K,M-U,Y,Z

**NOTE: TRANSPORTATION PROJECTS INCLUDE MORE THAN ONE NEIGHBORHOOD AND THEREFORE ARE NOT SHOWN BY SUB-AREA IN THIS SUMMARY.**

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<b>TRANSPORTATION PROJECTS</b>							
T-29	University Avenue Sidewalk from 54th to 68th Street	65	\$2,450,000	\$2,450,000	\$700,000	CROSSROAD	A,B,E-K,M-U,Y,Z
T-30	Safety Upgrades, Traffic Circles, Traffic Calming Devices	66	\$2,000,000	\$2,000,000	\$0		A,B,E-K,M-U,Y,Z
T-31	Hoover High School--Safe Routes to School	67	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y,Z
T-32	Street Lights Throughout Mid-City	68	\$1,000,000	\$0	\$0		A,B,E-K,M-U,Y,Z
T-33	El Cajon Blvd: Right Turn Lane on W. ECB to N. Fairmount	69	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y,Z
T-34	City Heights/University Avenue--Streetscape Improvements	70	\$1,677,495	\$0	\$0	VARIOUS	A,B,E-K,M-U,Y,Z
T-35	El Cajon Boulevard Revitalization--I-805 to 54th Street	71	\$2,449,800	\$0	\$0	VARIOUS	A,B,E-K,M-U,Y,Z
T-36	Mid-City Transit Gateways	72	\$5,774,000	\$0	\$0	VARIOUS	A,B,E-K,M-U,Y,Z
T-37	Streetscape Improvements, (S-4), (S-6), (S-7)	73	\$11,200,000	\$0	\$0		A,B,E-K,M-U,Y,Z
B-1	City Heights--Bikeways	74	\$806,400	\$806,400	\$0		A,B,E-K,L,M-U,Y
B-2	Eastern Area--Bikeways	75	\$1,155,000	\$1,155,000	\$130,000	GRANT	A,B,E-K,L,M-U,Y
B-3	Kensington/Talmadge--Bikeways	76	\$294,000	\$294,000	\$0		A,B,E-K,L,M-U,Y
B-4	Normal Heights--Bikeways	77	\$462,000	\$462,000	\$0		A,B,E-K,L,M-U,Y
B-5	State Route 15--Bikeways	78	\$2,507,275	\$2,507,275	\$2,507,275	Grants, PropA, TransnetHistoric	COMPLETED
<b>TOTAL TRANSPORTATION PROJECTS</b>			<b>\$95,615,964</b>	<b>\$69,653,749</b>	<b>\$19,440,269</b>		
<b>PARK &amp; RECREATION PROJECTS</b>							
P-1	City Heights Land Acquisition & Development-Neighborhood & Mini Parks	79	\$190,000,000	\$190,000,000	\$0		A,C-K,M-S,U,X-Y
P-2	City Heights Square Mini-Park	80	\$1,130,405	\$1,130,405	\$1,130,405	CHRDA, MC-SPF	COMPLETED

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<b>PARK &amp; RECREATION PROJECTS (continued)</b>							
P-3	Edison Elementary School Park--Joint Use (City Heights)	81	\$455,869	\$455,869	\$455,869	MC-SPF	COMPLETED
P-4	City Heights Community Park--Improvements	82	\$2,656,000	\$2,656,000	\$0		A,C-K,M-S,U,X-Y
P-5	Park De La Cruz Neighborhood Park--Improvements (City Heights)	83	\$3,412,332	\$3,412,332	\$2,677,332	VARIOUS	A,C-K,M-S,U,X-Y
P-6	Teralta Neighborhood Park--Improvements (City Heights)	84	\$2,739,000	\$2,739,000	\$1,857,983	VARIOUS	A,C-K,M-S,U,X-Y
P-7	Central Ave Mini-Park--Acquisition & Development (City Heights)	85	\$2,287,000	\$2,287,000	\$2,066,714	VARIOUS	A,C-K,M-S,U,X-Y
P-8	Azalea Neighborhood Park Recreation Center/Park Imp (City Heights)	86	\$3,650,000	\$3,650,000	\$0		A,C-K,M-S,U,X-Y
P-9	Azalea Neighborhood Park--Expansion (City Heights)	87	\$651,713	\$651,713	\$651,713	VARIOUS	COMPLETED
P-10	Fox Canyon Neighborhood Park--(City Heights)	88	\$185,824	\$185,824	\$185,824	MC-SPF	CLOSED
P-11	Hollywood Park--Improvements (City Heights)	89	\$4,098,000	\$4,098,000	\$0		A,C-K,M-S,U,X-Y
P-12	Charles Lewis III Memorial Park--Improvements (City Heights)	90	\$5,200,150	\$5,200,150	\$5,200,150	SPF,Grant,RDA,Trans	A,C-K,M-S,U,X-Y
P-13	Sunshine Berardini Field--Improvements (Eastern Area)	91	\$18,850,000	\$18,850,000	\$84,113	GF/GRANT	A,C-K,M-S,U,X-Y
P-14	Mid-City Community Recreation Center (City Heights)	92	\$9,360,000	\$9,360,000	\$0		A,C-K,M-S,U,X-Y
P-15	Rosa Parks Elementary School--Joint Use Improvements (City Heights)	93	\$2,293,000	\$2,293,000	\$0		A,C-K,M-S,U,X-Y
P-16	Rowan Elementary School--Joint Use Improvements (City Heights)	94	\$3,023,000	\$3,023,000	\$0		A,C-K,M-S,U,X-Y
P-17	Wightman Street Neighborhood Park (City Heights)	95	\$3,049,000	\$3,049,000	\$686,000	MC-SPF	A,C-K,M-S,U,X-Y
P-18	Colina Del Sol Community Park--Improvements (City Heights)	96	\$3,073,600	\$3,073,600	\$73,600	MC-SPF	A,C-K,M-S,U,X-Y
P-19	Colina Del Sol Community Park--Recreation Center (City Heights)	97	\$4,612,000	\$4,612,000	\$0		A,C-K,M-S,U,X-Y
P-20	Wilson Middle School--Joint Use Improvements (City Heights)	98	\$4,543,000	\$4,543,000	\$0		A,C-K,M-S,U,X-Y
P-21	Chollas Parkway Park--Development (City Heights)	99	\$3,000,000	\$3,000,000	\$0		A,C-K,M-S,U,X-Y
P-22	Carver Elementary School--Joint Use Improvements (Eastern Area)	100	\$1,975,000	\$1,975,000	\$0		A,C-K,M-S,U,X-Y
P-23	North Chollas Community Park--Improvements (Eastern Area)	101	\$30,175,562	\$30,175,562	\$3,831,595	VARIOUS	A,C-K,M-S,U,X-Y
P-24	North Chollas Community Park--Recreation Center (Eastern Area)	102	\$12,441,000	\$12,441,000	\$0		A,C-K,M-S,U,X-Y

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<b>PARK &amp; RECREATION PROJECTS (continued)</b>							
P-25	Eastern Area Land Acquisition & Dev for Mini & Neighborhood Parks	103	\$90,592,000	\$90,592,000	\$0		A,C-K,M-S,U,X-Y
P-26	Chollas Triangle Park-Development (Eastern Area)	104	\$5,000,000	\$5,000,000	\$0		A,C-K,M-S,U,X-Y
P-27	Zena Mini-Park Development (Eastern Area)	105	\$836,000	\$836,000	\$0		A,C-K,M-S,U,X-Y
P-28A	Oak Park Elementary School-Joint Use Improvements (Eastern Area)	106	\$1,351,000	\$1,351,000	\$0		A,C-K,M-S,U,X-Y
P28B	Oak Park Neighborhood Park Comfort Station	107	\$793,161	\$793,161	\$0		A,C-K,M-S,U,X-Y
P-29	Rolando Park Elementary School-Joint Use (Eastern Area)	108	\$5,843,000	\$5,843,000	\$0		A,C-K,M-S,U,X-Y
P-30	Webster Elementary School-Joint Use Improvements (Eastern Area)	109	\$2,659,000	\$2,659,000	\$0		A,C-K,M-S,U,X-Y
P-31	Eastern Area Aquatic Complex	110	\$6,186,000	\$5,876,649	\$0		A,C-K,M-S,U,X-Y
P-32	Mann Middle School-Joint Use Improvements (Eastern Area)	111	\$560,000	\$560,000	\$0		A,C-K,M-S,U,X-Y
P-33	Kensington/Talmadge Land Acq & Dev for Mini & Neighborhood Parks	112	\$85,441,000	\$85,441,000	\$0		A,C-K,M-S,U,X-Y
P-34	Normal Heights--Kensington/Talmadge Recreation Center	113	\$10,730,000	\$10,730,000	\$0		A,C-K,M-S,U,X-Y
P-35	Normal Heights--Kensington/Talmadge Community--Aquatic Complex	114	\$6,186,000	\$4,455,000	\$0		A,C-K,M-S,U,X-Y
P-36	Normal Heights Land Acq & Dev for Mini & Neighborhood Parks	115	\$73,354,000	\$73,354,000	\$0		A,C-K,M-S,U,X-Y
P-37	Ward Canyon Community Park-Development (Normal Heights)	116	\$10,860,870	\$10,860,870	\$3,356,554	VARIOUS	A,C-K,M-S,U,X-Y
P-38	Adams Ave Community Park Recreation Center (Normal Heights)	117	\$3,492,564	\$3,492,564	\$592,564	MC-SPF	A,C-K,M-S,U,X-Y
P-39	Adams Elementary School-Joint Use (Normal Heights)	118	\$590,000	\$590,000	\$0		A,C-K,M-S,U,X-Y
P-40	San Diego River Trail from Normal Heights to Mission Valley	119	\$230,000	\$230,000	\$0		A,C-K,M-S,U,X-Y
<b>TOTAL-PARK &amp; RECREATION PROJECTS</b>			<b>\$617,566,050</b>	<b>\$615,525,699</b>	<b>\$22,850,416</b>		

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<b>LIBRARY PROJECTS</b>							
L-1	City Heights Library	120	\$4,900,000	\$4,900,000	\$4,900,000	PRIVATE	COMPLETED
L-2	Eastern Area (Oak Park) Library	121	\$12,500,000	\$12,500,000	\$0		A,C,E-K,M-Q,S,U,W-Y
L-3	Kensington/Normal Heights Library	122	\$2,421,530	\$2,421,530	\$25,000	GEN FUND, INFR IMP	A,C,E-K,M-Q,S,U,W-Y
<b>TOTAL - LIBRARY PROJECTS</b>			<b>\$19,821,530</b>	<b>\$19,821,530</b>	<b>\$4,925,000</b>		
<b>FIRE PROJECTS</b>							
F-1	Fire Station #14-Expansion/Reconstruction	123	\$1,535,250	\$767,625	\$1,535,250	CAPOUT C/MC DIF	COMPLETED
F-2	Fire Station #17 -Expansion/Reconstruction (City Heights)	124	\$11,970,000	\$10,773,000	\$783,624	VARIOUS	A,C,E-K,M-Q,W,U-V,Y
F-3	Fire Station "A"-New Construction (City Heights)	125	\$10,000,000	\$10,000,000	\$0		A,C,E-K,M-Q,W,U-V,Y
F-4	Fire Station "B"-New Construction (College Area)	126	\$10,315,800	\$3,094,740	\$0		A,C,E-K,M-Q,W,U-V,Y
<b>TOTAL - FIRE PROJECTS</b>			<b>\$33,821,050</b>	<b>\$24,635,365</b>	<b>\$2,318,874</b>		
<b>GRAND TOTAL--ALL PROJECTS</b>			<b>\$766,824,594</b>	<b>\$729,636,343</b>	<b>\$49,534,559</b>		