

Figure 5 - Capital Improvement Program - Normal Heights

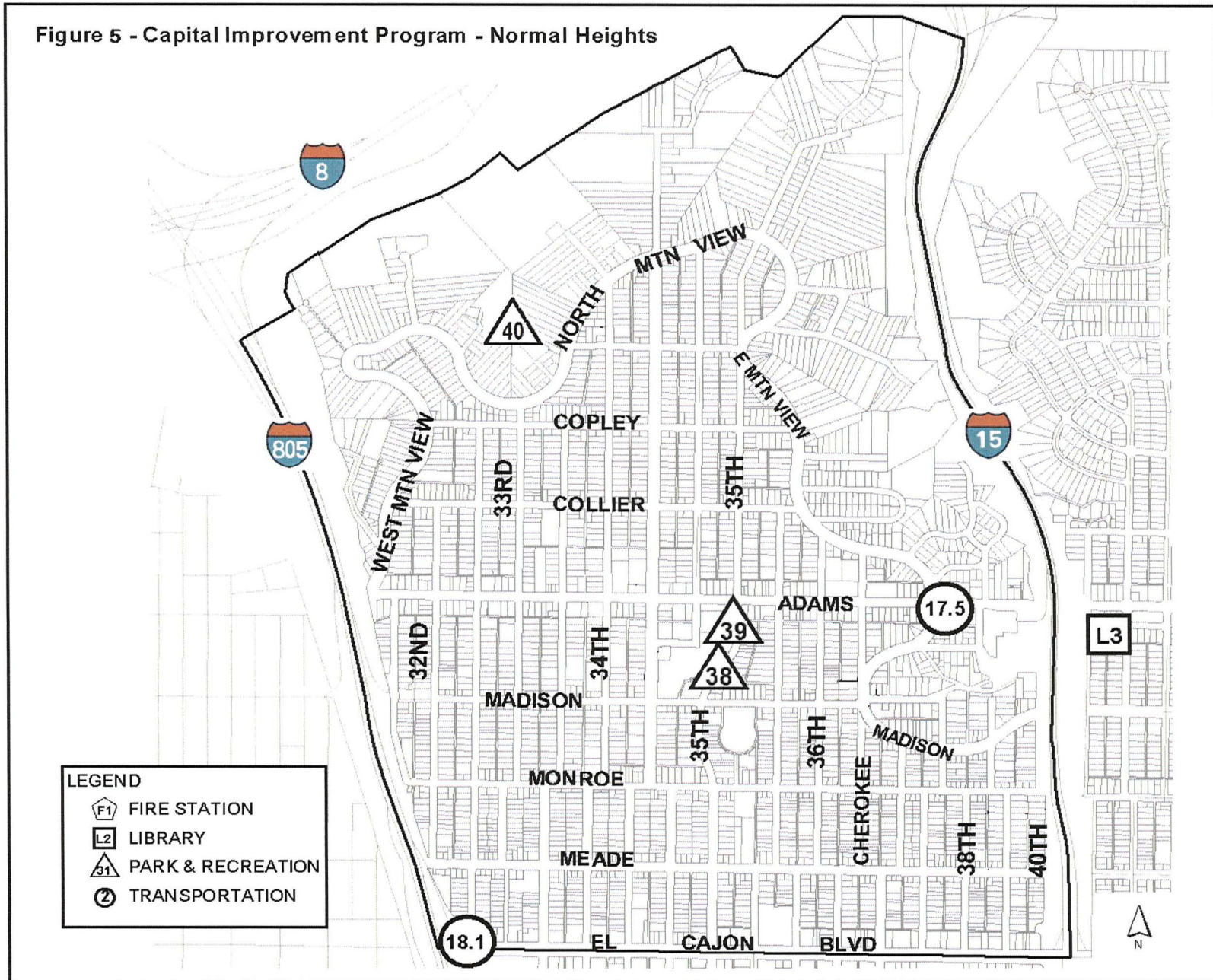


TABLE 5
NORMAL HEIGHTS - FACILITIES SUMMARY
 FISCAL YEAR 2014

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
BIKEWAY PROJECTS							
B-4	Normal Heights--Bikeways	77	\$462,000	\$462,000	\$0		A,B,E-K,L,M-U,Y
PARK & RECREATION PROJECTS							
P-34	Normal Heights--Kensington/Talmadge Recreation Center	113	\$10,730,000	\$10,730,000	\$0		A,C-K,M-S,U,X-Y
P-35	Normal Heights--Kensington/Talmadge--Aquatic Complex	114	\$6,186,000	\$4,455,000	\$0		A,C-K,M-S,U,X-Y
P-36	Normal Heights Land Acq & Dev for Mini & Neighborhood Parks	115	\$73,354,000	\$73,354,000	\$0		A,C-K,M-S,U,X-Y
P-37	Ward Canyon Community Park-Development (Normal Heights)	116	\$10,860,870	\$10,860,870	\$3,356,554	VARIOUS	A,C-K,M-S,U,X-Y
P-38	Adams Ave Community Park Recreation Center (Normal Heights)	117	\$3,492,564	\$3,492,564	\$592,564	MC-SPF	A,C-K,M-S,U,X-Y
P-39	Adams Elementary School-Joint Use (Normal Heights)	118	\$590,000	\$590,000	\$0		A,C-K,M-S,U,X-Y
P-40	San Diego River Trail from Normal Heights to Mission Valley	119	\$230,000	\$230,000	\$0		A,C-K,M-S,U,X-Y
TOTAL - PARK & RECREATION PROJECTS			\$105,443,434	\$103,712,434	\$3,949,118		
TOTAL--NORMAL HEIGHTS			\$105,905,434	\$104,174,434	\$3,949,118		

NOTE: TRANSPORTATION PROJECTS INCLUDE MORE THAN ONE NEIGHBORHOOD AND THEREFORE ARE NOT SHOWN BY SUB-AREA IN THIS SUMMARY.