

**TABLE 9  
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY  
FISCAL YEAR 2014**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2014)	MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	SOURCE ABBREVIATION
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**TRANSPORTATION PROJECTS**

**Active and Future Projects**

T-3	Mira Mesa Boulevard - Black Mountain Road to I-15	37	TBD*	\$2,671,000	\$0	\$2,671,000	\$0	
T-5A	Carroll Canyon Road - Nancy Ridge Road to Carroll Road	38	2025	\$7,650,000	\$7,650,000	\$0	\$0	
T-5B	Carroll Canyon Road - Carroll Road to Camino Santa Fe	39	TBD*	\$13,090,000	\$0	\$13,090,000	\$0	
T-5C	Carroll Canyon Road - Camino Santa Fe to Camino Ruiz	40	TBD*	\$33,100,000	\$0	\$33,100,000	\$0	
T-6	Carroll Canyon Road - Camino Ruiz to Black Mountain Road	41	TBD*	\$12,195,268	\$0	\$12,120,000	\$75,268	DEVELOPER CONTRIBUTION
T-6B	Maya Linda Road - Carroll Canyon Road to Black Mountain Road	42	TBD*	\$1,500,000	\$0	\$1,500,000	\$0	
T-10	Camino Ruiz - Gold Coast Drive to East Leg of Jade Coast Drive and from Miralani Drive to Miramar Road	43	2019	\$9,723,151	\$9,723,151	\$0	\$0	
T-10A	Camino Ruiz - Jade Coast to Miralani Drive	44	TBD*	\$3,700,000	\$0	\$3,700,000	\$0	
T-29	Carroll Canyon Road - Sorrento Valley Road to Scranton Road	45	2005-2013	\$16,758,001	\$3,308,001	\$2,700,000	\$10,750,000	TRANSNET/ TORREY PINES DIF /STP
T-34	Black Mountain Road - From S/O Mira Mesa Boulevard to Gemini Avenue	46	2014	\$1,169,087	\$0	\$636,000	\$533,087	TRANSNET
T-40	Traffic Signals - Various Locations	47	2020	\$1,736,389	\$849,389	\$612,000	\$275,000	TRANSNET
T-47	Mira Mesa Community Transit Center	48	2013-2014	\$6,000,000	\$692,000	\$0	\$5,308,000	TRANSNET
T-51	Pedestrian Bridge, Black Mountain Road at Community College	49	2025	\$3,211,660	\$3,211,660	\$0	\$0	
T-81	Black Mountain Road - Gemini Avenue to Mira Mesa Boulevard	50	2020-2022	\$1,200,000	\$1,200,000	\$0	\$0	
T-82	Black Mountain Road - Galvin Avenue to Gemini Avenue	51	TBD*	\$1,940,000	\$0	\$0	\$1,940,000	UNIDENTIFIED

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T-83	Black Mountain Road - Hillery Drive to Gold Coast Drive	52	TBD*	\$3,800,000	\$0	\$1,260,707	\$2,539,293	DEVELOPER CONTRIBUTION	
T-85	Camino Santa Fe - Carroll Road to 350 Feet South of Commerce Avenue	53	TBD*	\$3,100,000	\$0	\$3,100,000	\$0		
T-87	Camino Santa Fe/Miramar Road Intersection Improvements	54	2025	\$470,000	\$470,000	\$0	\$0		
T-88	Black Mountain Road/Mercy Road Intersection Improvements	55	2014	\$500,000	\$0	\$500,000	\$0		
T-89	Kearny Villa Road/Miramar Road Intersection Improvements	56	2024	\$1,010,000	\$832,317	\$0	\$177,683	DEVELOPER CONTRIBUTION	
T-90	Black Mountain Road - Mira Mesa Boulevard to Hillery Drive	57	TBD*	\$9,900,000	\$0	\$0	\$9,900,000	UNIDENTIFIED	
T-91	Black Mountain Road - Gold Coast Drive to Maya Linda Road	58	TBD*	\$3,930,000	\$0	\$580,000	\$3,350,000	UNIDENTIFIED	
T-92	Kearny Villa Road - Black Mountain Road to 600 Feet s/o Miramar Road	59	2024-2025	\$7,700,000	\$7,700,000	\$0	\$0		
T-96	Carroll Canyon Road - Scranton Road to El Camino Memorial Park Western Entrance	60	2025	\$2,700,000	\$2,700,000	\$0	\$0		
<b>TOTAL ACTIVE TRANSPORTATION PROJECT COSTS</b>				<b>\$148,754,556</b>	<b>\$38,336,518</b>	<b>\$75,569,707</b>	<b>\$34,848,331</b>		

**Completed Transportation Projects**

T-2	Mira Mesa Boulevard - Lusk Boulevard to Parkdale Avenue	61	1989	\$3,800,000				
T-4	Mira Mesa Boulevard - Parkdale Avenue to Black Mountain Road	62	1988	\$440,855				
T-7	Carroll Canyon Road - Black Mountain Road to Maya Linda Road	63	1990	\$183,003				
T-8	Black Mountain Road - Galvin Avenue to North Community Boundary	64	1992	\$9,400,000				
T-8A	Black Mountain Road Bridge - Penasquitos Canyon, Northbound	65	1995	\$2,174,538				

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T-11	Calle Cristobal - Camino Ruiz to Camino Santa Fe	66	1989	\$7,500,000				
T-12	Sorrento Valley Boulevard - 2,500 Feet East of Vista Sorrento Parkway to Camino Santa Fe	67	1989	\$11,000,000				
T-13	Lusk Boulevard - Vista Sorrento Parkway to Mira Mesa Boulevard	68	1985	\$7,000,000				
T-14	Pacific Heights Boulevard - Mira Mesa Boulevard to Carroll Canyon Road	69	1987	\$2,997,000				
T-15	Vista Sorrento Parkway - Mira Mesa Boulevard to Lusk Boulevard	70	1999	\$3,100,000				
T-16	Vista Sorrento Parkway - Lusk Boulevard to Sorrento Valley Boulevard	71	1989	\$319,285				
T-17A	Flanders Drive - 200 Feet West of Dabney Drive to Camino Santa Fe	72	1988	\$2,700,000				
T-18	Flanders Drive - Camino Santa Fe TO 1,000 Feet Westerly	73	1987	\$1,700,000				
T-19	Parkdale Avenue - Jade Coast to North Property Line of Fenton	74	1987	\$1,950,000				
T-20	Camino Santa Fe - Miramar Road to 350 Feet South of Commerce Avenue	75	1989	\$2,600,000				
T-21	Camino Santa Fe - Trade Street to 1,500 Feet South of Mira Mesa Blvd	76	2007	\$32,872,000				
T-23	Camino Santa Fe - Mira Mesa Boulevard to Calle Cristobal	77	1989	\$3,400,000				
T-23A	Camino Santa Fe Bridge - City Property Between Assessor's Parcels 311-020-02 and 311-020-09	78	1989	\$3,359,133				
T-31	Nancy Ridge Road - Carroll Canyon Road to Carroll Road	79	1991	\$1,600,000				
T-32	Mercy Road - Black Mountain Road to I-15	80	1989	\$7,540,000				
T-33	Sorrento Valley Boulevard - Vista Sorrento Parkway to 2,500 Feet East	81	1989	\$300,000				

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T-37A	Westview Parkway - Galvin Avenue to Mira Mesa Boulevard	82	1991	\$1,000,000				
T-37B	Westview Parkway - Capricorn Way to Black Mountain Road	83	1989	\$5,000,000				
T-37C	Capricorn Way - Westview Parkway to Black Mountain Road	84	1995	\$2,100,000				
T-37D	Westview Parkway (Maya Linda Road) - Hillery Drive to Mira Mesa Boulevard	85	1995	\$2,142,000				
T-37E	Hillery Drive - Black Mountain Road to Westview Parkway (Maya Linda Road)	86	1995	\$1,122,000				
T-39A	Miramar Road - Eastgate Mall to 600 Feet West of AT&SF Railroad	87	1988	\$610,000				
T-39B	Miramar Road Bridge - Over AT&SF Railroad	88	1989	\$854,102				
T-39 C1, C2, C3	Miramar Road - Eastgate Mall to 400 Feet East of Miramar Road AT&SF Railroad Bridge	89	1989	\$200,000				
T-42	At-Grade Crossing at Dowdy Drive Near Miramar Road	90	1988	\$120,000				
T-43	Camino Santa Fe - Carroll Road to Trade Street	91	1991	\$460,000				
T-44	I-805 and Mira Mesa Boulevard Interchange	92	1990-1994	\$8,857,592				
T-45	Scranton Road from Mira Mesa Boulevard to Morehouse Drive	93	1994	\$85,000				
T-46	Mira Mesa Boulevard - I-805 to Scranton Road	94	1990-1994	\$1,755,000				
T-52	Pedestrian Bridge, Black Mountain Road at Galvin Avenue	95	1994	\$1,789,438				
T-53	Black Mountain Road Widening, Galvin to 500 Feet North	96	1996	\$101,891				
T-54	Light Rail Transit Extension Study	97	1990-1991	\$250,000				

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T-56	Mira Sorrento Place (Connector Road), Between Scranton Road and Vista Sorrento Parkway	98	2007	\$12,659,239				
T-56A	Traffic Signal Modification & I-805 Off Ramp Improvements at Vista Sorrento Parkway	99	2005	\$317,087				
T-79	Interstate 15 - Light Rail Transit Line Design Study & Preliminary Engineering	100	1991-1992	\$54,000				
T-84	Black Mountain Road - Maya Linda Road to Kearny Villa Road	101	2000	\$1,255,000				
T-98	Vista Sorrento Parkway Class II Bike Lane - Lusk Boulevard North to Sorrento Valley Boulevard	102	2009	\$492,422				
<b>TOTAL COMPLETED TRANSPORTATION PROJECTS</b>				<b>\$147,160,586</b>				

**Deleted Transportation Projects**

T-7A	Carroll Canyon Road - I-15 to Maya Linda Road	103	Deleted				
T-9	Aquarius Drive to Northerly Community Boundary	104	Deleted				
T-9A	Camino Ruiz Bridge - Penasquitos Canyon	105	Deleted				
T-9B	Camino Ruiz - Aquarius Drive North to 2,900 Feet North of Aquarius Drive	106	Deleted				
T-28	Carroll Canyon Road - 1000 Feet Easterly of I-805 to I-805 Centerline	107	COMBINED WITH T-29				
T-48	Sorrento Valley Transit Transfer Facility	108	Deleted				
T-49	SR-56 Right of Way Acquisition	109	Deleted				
T-55	Miramar Road - I-15 to Eastgate Mall, Lighting and Median Landscaping	110	Deleted				
T-80	Interstate 5 - Light Rail Transit Line Preliminary Engineering	111	Deleted				

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**PARK & RECREATION PROJECTS**

**Active and Future Projects**

P-64B & P-64C	Hourglass Field Community Park - Development	113	2035	\$11,065,666	\$11,065,666	\$0	\$0	
P-70B	S. Christa McAuliffe (Winterwood Lane) Community Park - Phase II	114	2024-2025	\$4,618,969	\$4,618,969	\$0	\$0	
P-73	Parkdale Neighborhood Park - Acquisition & Development	115	2020-2021	\$12,900,000	\$12,900,000	\$0	\$0	
P-75B	Mira Mesa Community Park - Expansion & Aquatic Complex	116	2008-2018	\$28,828,624	\$28,828,624	\$0	\$0	
P-94	Carroll Canyon Neighborhood Park (Formerly Rattlesnake Canyon Neighborhood Park)	117	TBD*	\$10,100,000	\$0	\$10,100,000	\$0	
P-95	Carroll Center Neighborhood Park (Formerly Carroll Canyon East Neighborhood Park)	118	TBD*	\$8,300,000	\$0	\$8,300,000	\$0	
P-100	Land Acquisition and Development for Mini and Neighborhood Parks	119	2014-2015	\$84,630,920	\$8,886,247	\$0	\$75,744,673	UNIDENTIFIED
P-101	New Recreation Building	120	2020	\$9,504,516	\$997,974	\$0	\$8,506,542	UNIDENTIFIED
<b>TOTAL ACTIVE PARK PROJECT COSTS</b>				<b>\$169,948,695</b>	<b>\$67,297,480</b>	<b>\$18,400,000</b>	<b>\$84,251,215</b>	

**Completed Park Projects**

P-64A	Hourglass Community Park - Swimming Pool (Phase II)	121	1997	\$7,147,409				
P-66	Westview Neighborhood Park - Acquisition & Development	122	1994-2002	\$3,325,380				
P-67	Lopez Ridge Neighborhood Park - Development	123	2004	\$2,599,120				
P-68	Maddox Neighborhood Park - Acquisition & Development	124	1989 (Phase I)	\$622,950				

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P-69	Sandburg Neighborhood Park	125	1985	\$416,975				
P-70A	S. Christa McAuliffe (Winterwood Lane) Community Park - Acquisition & Development (Phase I)	126	1996-2001	\$7,527,256				
P-74	Camino Ruiz Neighborhood Park - Acquisition & Development	127	2007	\$8,347,658				
P-75A	Carroll Neighborhood Park - Acquisition	128	1994-1996	\$3,115,043				
P-76A	Breen Neighborhood Park - Acquisition	129	1994-1977	\$1,007,922				
P-76B	Breen Neighborhood Park - Development	130	2006	\$3,319,400				
P-78	Canyon Hills Resources Park - Acquisition	131	1990-1992	\$14,971,002				
P-93	Mira Mesa Neighborhood Parks - Children's Play Area Upgrades	132	2011-2013	\$2,448,703				
P-97	Wangenheim Middle School - Sports Field Lighting	133	2003	\$221,212				
<b>TOTAL COMPLETED PARK PROJECTS</b>				<b>\$55,070,030</b>				

**Deleted Park Projects**

P-65	S. Christa McAuliffe (Winterwood Lane) Community Park-Swimming Pool	135	Relocated to P-75B					
P-70C	S. Christa McAuliffe (Winterwood Lane) Community Park - Recreation Building	136	Relocated to P-75B					

**FIRE-RESCUE PROJECTS**

F-72	Fire Station No. 41	137	1989	\$1,879,632				
F-77	Fire Station No. 44	138	2001	\$3,173,023				

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<b>TOTAL COMPLETED FIRE-RESCUE PROJECTS</b>				<b>\$5,052,655</b>				
<b>LIBRARY PROJECTS</b>								
L-50	Mira Mesa Library Expansion	139	1993-1996	\$4,778,091				
<b>TOTAL COMPLETED LIBRARY PROJECTS</b>				<b>\$4,778,091</b>				
<b>TOTAL ACTIVE PROJECT COSTS</b>				<b>\$318,703,251</b>	<b>\$105,633,998</b>	<b>\$93,969,707</b>	<b>\$119,099,546</b>	

\* Subdivider funded project. Construction year to be determined. Dependent on Subdivider development.

<b>ABBREVIATION KEY</b>	
MM COMM FUND	- Mira Mesa Community Fund
DEV CONTRIBUTION	- Developer Contribution/Condition
PPP	- Public/Private Partnership
SANDAG	- San Diego Association of Governments
TORREY PINES DIF	- Torrey Pines Development Impact Fee fund
TRANSNET	- Transportation Sales Tax Program
STP	- Surface Transportation Program
UNIDENTIFIED	- Funding source is unidentified at this time



Figure 2 –Project Location Map

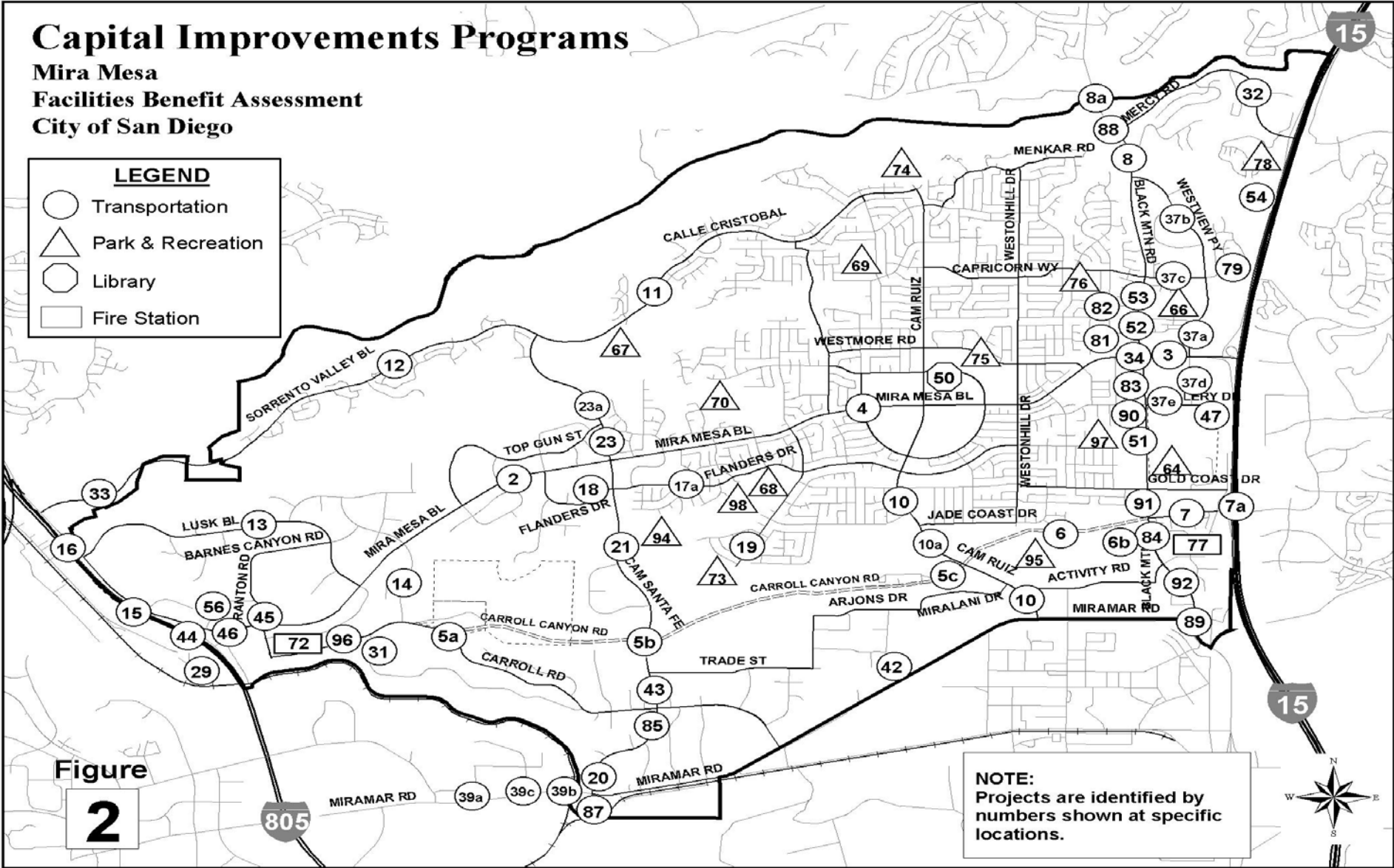


Figure 3 – Traffic Signals

