

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-3
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

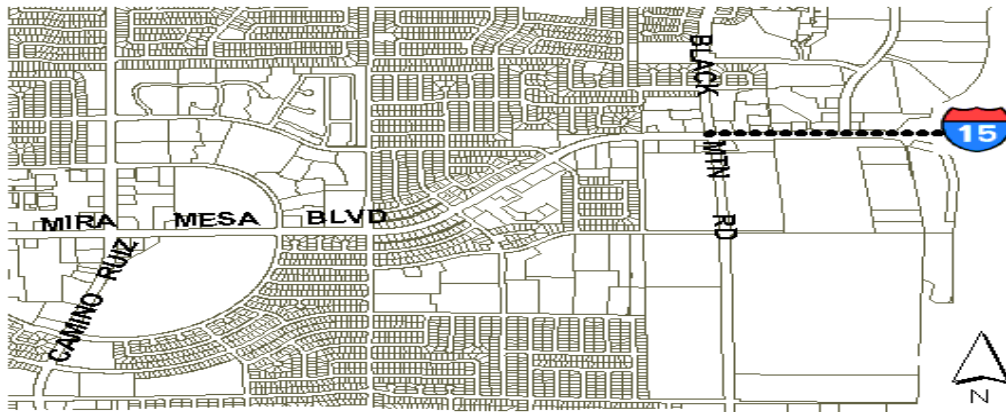
THIS PROJECT PROVIDES FOR THE WIDENING OF MIRA MESA BOULEVARD TO AN EIGHT-LANE PRIMARY ARTERIAL WITH LANDSCAPED MEDIAN AND CLASS II BIKE LANES FROM BLACK MOUNTAIN ROAD TO THE I-15.

JUSTIFICATION:

THE MIRA MESA COMMUNITY PLAN CLASSIFIES MIRA MESA BLVD AS AN EIGHT-LANE PRIMARY ARTERIAL FROM BLACK MOUNTAIN ROAD TO THE I-15. THIS PROJECT IMPLEMENTS THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN, LAND ACQUISITION, AND CONSTRUCTION ON THE NORTH SIDE OF MIRA MESA BOULEVARD AS WELL AS CONSTRUCTION OF THE THIRD LANE AND PART OF THE FOURTH LANE ON THE SOUTH SIDE IS COMPLETE. THE FOURTH LANE ON THE SOUTH SIDE OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD EASTERLY TO THE WESTERN BOUNDARY OF MIRA MESA MARKET CENTER REMAINS TO BE CONSTRUCTED. CONSTRUCTION WILL OCCUR ON THE SOUTH SIDE WHEN ADDITIONAL FUNDING IS SECURED.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$2,671,000	\$1,155,000						
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,671,000	\$1,155,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - WESTERN FENTON BOUNDARY TO CARROLL ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-5A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERN FENTON PROPERTY BOUNDARY WESTERLY TO CARROLL ROAD.

JUSTIFICATION:

THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD INCLUDED AS PROJECTS T-5B AND T-5C. THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$7,650,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$7,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							\$7,650,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$7,650,000	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO SANTA FE TO WESTERN FENTON BOUNDARY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-5B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO SANTA FE WESTERLY TO FENTON PROPERTY BOUNDARY.

JUSTIFICATION:

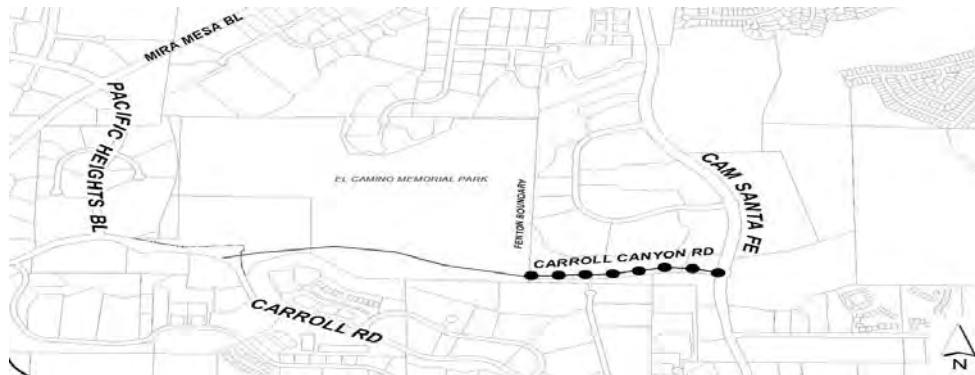
THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5A AND T-5C). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

NOTES:

SEGMENT 5B OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-040-40 & 341-050-43 (Assmt No. 412), AND 341-470-10 & 341-470-11 (Assmt No. 367).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$13,090,000							
STATE								
OTHER								
UNIDENT								
TOTAL	\$13,090,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO CAMINO SANTA FE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-5C
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES FROM CAMINO RUIZ WESTERLY TO CAMINO SANTA FE.

JUSTIFICATION:

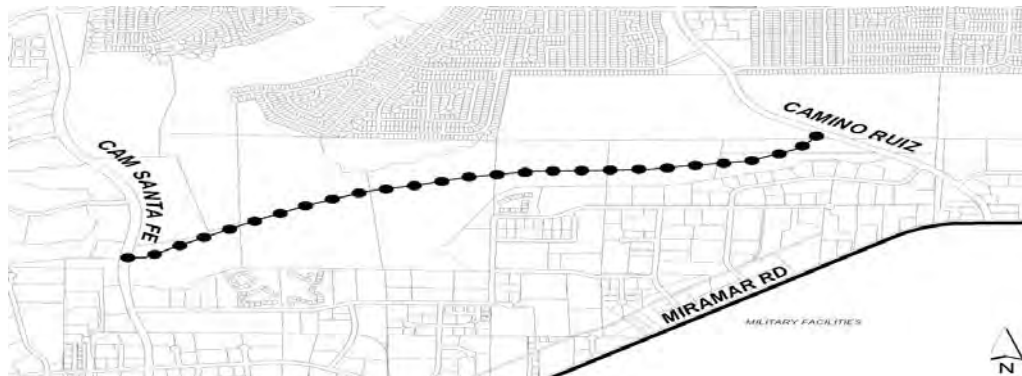
THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL STREET FROM CAMINO RUIZ TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD INCLUDED AS PROJECTS T-5A AND T-5B. THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

NOTES:

SEGMENT 5C OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-050-38-42 & 341-060-82 (Assmt No. 400), 341-060-42 (Assmt No. 257), 341-060-90 (Assmt No. 157), 341-480-02 (Assmt No. 258), AND 341-480-05-06 (Assmt No. 410)



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$33,100,000							
STATE								
OTHER								
UNIDENT								
TOTAL	\$33,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-6
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM CAMINO RUIZ TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO RUIZ TO MAYA LINDA ROAD. CONSTRUCT AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM MAYA LINDA ROAD TO BLACK MOUNTAIN ROAD. INCLUDE MEDIANS CONSISTENT WITH COMMUNITY PLAN.

JUSTIFICATION:

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER AFTER THE EXISTING CONDITIONAL USE PERMIT FOR MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY EXPIRES AND DEVELOPMENT BEGINS. RESPONSIBLE PROPERTY OWNERS MAY INCLUDE OWNERS OF THE FOLLOWING PARCELS; 341-060-41 (Assmt No. 364), 341-190-05 (Assmt No. 363), and 341-200-02-03 (Assmt. No. 362).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$12,120,000							
STATE								
OTHER**	\$75,268							
UNIDENT								
TOTAL	\$12,195,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER**								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

** FAIR SHARE CONTRIBUTION RECEIVED FROM SCRIPPS MESA DEVELOPERS PER CONDITION NO. 32 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-6B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

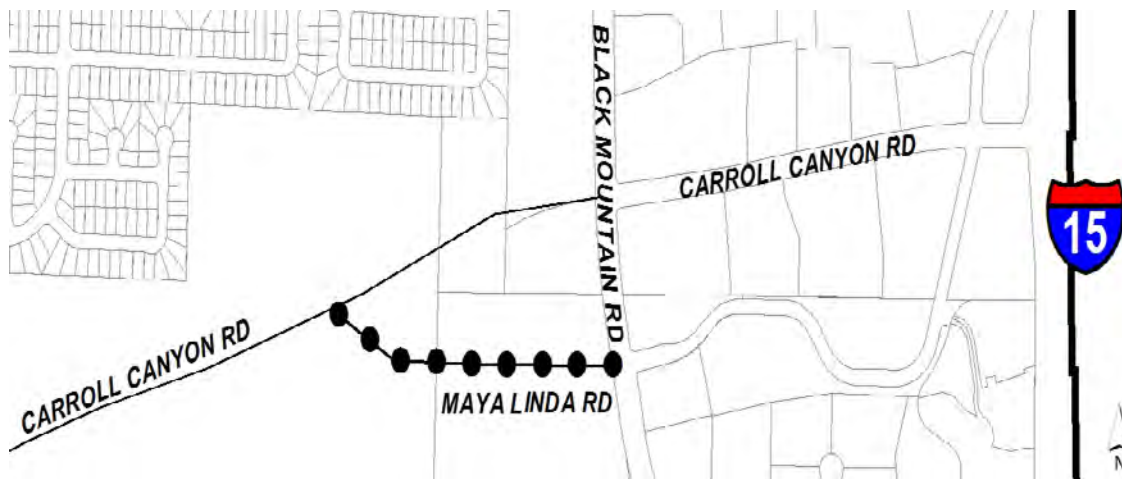
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF MAYA LINDA ROAD FROM CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES. INCLUDE MEDIAN CONSISTENT WITH COMMUNITY PLAN.

JUSTIFICATION:

MAYA LINDA ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER AFTER THE EXISTING CONDITIONAL USE PERMIT FOR MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY EXPIRES AND DEVELOPMENT BEGINS. RESPONSIBLE PROPERTY OWNERS MAY INCLUDE OWNERS OF THE FOLLOWING PARCELS; 341-190-05 (Assmt No. 363), and 341-200-02-03 (Assmt. No. 362).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$1,500,000							
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST DRIVE AND FROM MIRALANI DRIVE TO MIRAMAR ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-389.0/S-01018

PROJECT: T-10
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

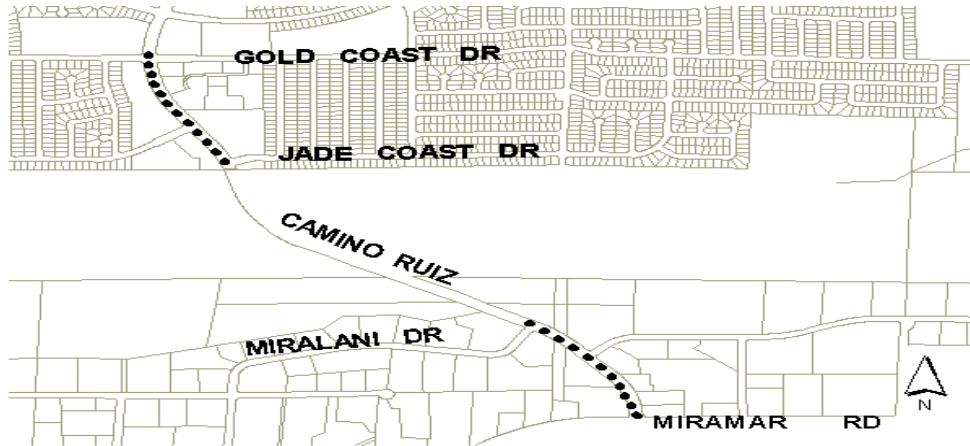
THIS PROJECT WILL WIDEN CAMINO RUIZ FROM GOLD COAST DRIVE TO THE EAST LEG OF JADE COAST AND FROM THE NORTHERN MOST BOUNDARIES OF MIRALANI BUSINESS PARK TO MIRAMAR ROAD TO A MODIFIED SIX-LANE MAJOR STREET. THE PROJECT INCLUDES CLASS II BICYCLE LANES BETWEEN MIRA MESA BOULEVARD AND GOLD COAST DRIVE AND WITHIN THE PROJECT LIMITS.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT CANNOT PRECEDE PROJECT T-10A. THIS CIP AS CURRENTLY DESCRIBED WAS CLOSED BY THE TRANSPORTATION DEPARTMENT IN FY 2013. A NEW PROJECT WILL BE CREATED IN THE FUTURE. THE FUNDING HAS BEEN SCHEDULED IN FY 2019, ALTHOUGH IT IS DEPENDENT UPON THE COMPLETION OF PROJECT T-10A.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$9,723,151	\$23,151						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$9,723,151	\$23,151	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM	\$9,700,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$9,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - JADE COAST TO MIRALANI DRIVE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-10A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO RUIZ FROM THE EAST LEG OF JADE COAST DRIVE TO MIRALANI DRIVE FOR THE NORTHBOUND SIDE AND SOUTHBOUND SIDE, FROM JADE COAST DRIVE TO THE NORTHERN MOST BOUNDARIES OF THE MIRALANI BUSINESS PARK. THE PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ FROM A FOUR-LANE TO A SIX-LANE MAJOR STREET WITH A 14-FT WIDE, LANDSCAPED, RAISED-CENTER-MEDIAN (WITH DUAL 10-FT LEFT-TURN LANES AT CARROLL CANYON ROAD), STREETLIGHTS AND CLASS II BIKE LANES. THE PROJECT WILL ALSO RECONSTRUCT EXISTING CURVE TO INCREASE STOP/SIGHT DISTANCE.

JUSTIFICATION:

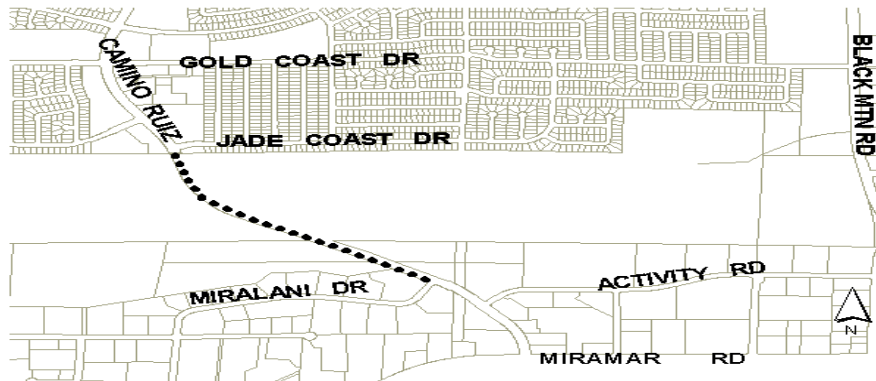
THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY RESPONSIBLE SUBDIVIDER. IT MUST COINCIDE WITH OR PRECEDE PROJECT T-10.

NOTES:

RESPONSIBLE SUBDIVIDERS MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-060-042 (Assmt No. 257), 341-060-41 (Assmt No. 364), , 341-480-01 (Assmt No. 406), AND 341-480-02 (Assmt No. 258).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$3,700,000							
STATE								
OTHER								
UNIDENT								
TOTAL	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARROLL CANYON ROAD - SORRENTO VALLEY ROAD TO 1,000 FT EAST OF CENTERLINE OF I-805

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-392.0/S-00841

PROJECT: T-29
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

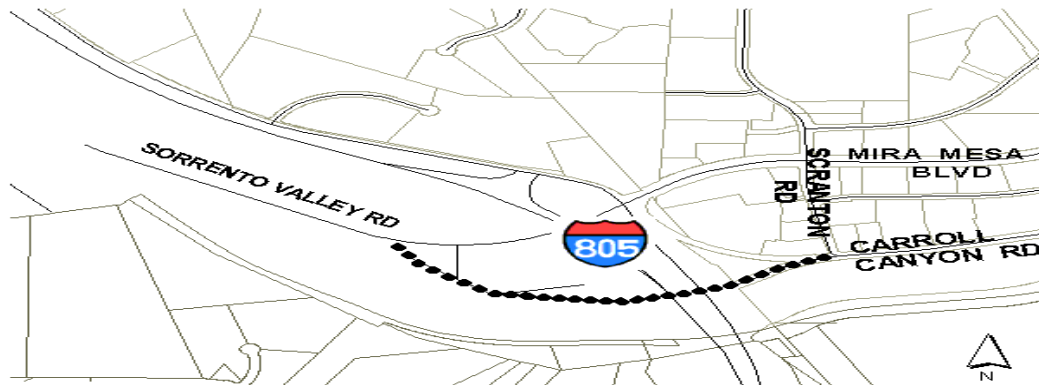
THIS PROJECT PROVIDES FOR A MODIFIED FOUR-LANE COLLECTOR STREET FROM SORRENTO VALLEY ROAD, UNDER INTERSTATE 805 TO SCRANTON ROAD AS PART OF A JOINT PROJECT WITH CALTRANS. CARROLL CANYON ROAD WILL INCLUDE CLASS II BIKE LANES AND DIRECT ACCESS RAMPS ONTO I-805 FROM CARROLL CANYON ROAD TO THE I-5 INTERCHANGE. INCLUDES INSTALLATION OF A TRAFFIC SIGNAL AT CARROLL CANYON RD AND SCRANTON RD. THIS PROJECT ALSO INCLUDES PROJECT T-28.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION AND DESIGN WAS COMPLETED IN FY 2010. CONSTRUCTION BEGAN IN FY 2010 AND IS SCHEDULED TO BE COMPLETED BY FY 2014. HOWEVER, THIS SCHEDULE IS DEPENDENT UPON THE AVAILABILITY OF STATE FUNDING.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$3,308,001	\$2,613,399	\$694,602					
FBA CREDIT								
TRANSNET	\$10,600,000	\$10,195,576	\$404,424					
DEV/SUBD*	\$2,700,000	\$1,936,808	\$763,192					
STATE								
OTHER**	\$150,000	\$91,200	\$58,800					
UNIDENT								
TOTAL	\$16,758,001	\$14,836,983	\$1,921,018	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* MITIGATION SATISFACTION AGREEMENT WITH QUALCOMM INC., R-306576, DATED 2/9/11 - FUND 400843.

** TORREY PINES DIF FUND 400169

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - WIDEN FROM SOUTH OF MIRA MESA BOULEVARD TO GEMINI AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-522.0

PROJECT: T-34
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO JUST SOUTH OF MIRA MESA BLVD TO PROVIDE RIGHT TURN LANES TO MIRA MESA BOULEVARD. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

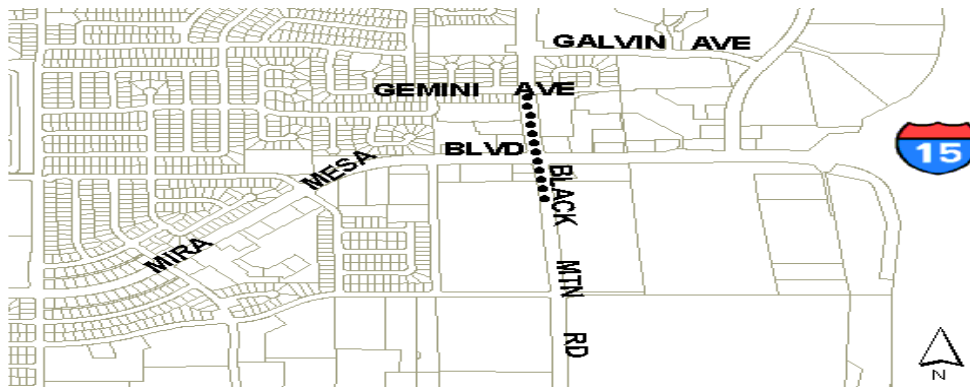
THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE BLACK MOUNTAIN ROAD SOUTHBOUND RIGHT TURN LANE WAS COMPLETED WITH TRANSNET FUNDS. CONSTRUCTION OF THE RIGHT TURN LANE FROM NORTHBOUND BLACK MOUNTAIN ROAD TO EASTBOUND MIRA MESA BOULEVARD IS UNDERWAY AND SHOULD BE COMPLETED IN FY 2014.

NOTES:

THE NORTHBOUND RIGHT TURN LANE IS BEING CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 29 PDP 294375/SDP 294373 FOR IT CASA MIRA VIEW PROJECT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET	\$533,087	\$533,087						
DEV/SUBD*	\$636,000		\$636,000					
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,169,087	\$533,087	\$636,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-40
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE MIRA MESA COMMUNITY, SUBJECT TO CITY DETERMINING NEED FOR THE SIGNALS. REFER TO MAP ON PAGE 36 FOR LOCATION OF SIGNALS.

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT THE SAFE FLOW OF TRAFFIC IN THE COMMUNITY.

	ESTIMATE	FY	RESPONSIBILITY
8-CAMINO RUIZ & AQUARIUS DRIVE (1)	\$275,000	2016	FBA
25-CARROLL CANYON ROAD & SCRANTON ROAD	(2)	2014	FBA
28-CARROLL CANYON ROAD & CARROLL ROAD	\$275,000	TBD	SUBDIV
44-WESTMORE & WESTONHILL	\$275,000	2016	FBA
1-BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE		COMPLETED	FBA
2-BLACK MOUNTAIN ROAD & MERCY ROAD		COMPLETED	SUBDIV
3-BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY		COMPLETED	SUBDIV
4-BLACK MOUNTAIN ROAD & CAPRICORN WAY		COMPLETED	SUBDIV
5-BLACK MOUNTAIN ROAD & GALVIN AVENUE		COMPLETED	SUBDIV
6-CAMINO RUIZ & CALLE CRISTOBAL		COMPLETED	FBA
7-CAMINO RUIZ & CAPRICORN WAY		COMPLETED	SUBDIV/CITY
10-CAMINO RUIZ & CARROLL CANYON ROAD		COMPLETED	SUBDIV
11-DOWDY DRIVE & MIRAMAR ROAD		COMPLETED	SUBDIV
12-CAMINO SANTA FE & CALLE CRISTOBAL		COMPLETED	SUBDIV
13-CAMINO SANTA FE & CARROLL ROAD		COMPLETED	FBA
14-CAMINO SANTA FE & MIRAMAR ROAD		COMPLETED	SUBDIV
15-CALLE CRISTOBAL & CAMINO PROPICO (3)		COMPLETED	FBA
16-WESTVIEW PARKWAY & COMPASS POINT DRIVE S.		COMPLETED	SUBDIV
17-CALLE CRISTOBAL & CAMINO MIRANDA		COMPLETED	TRANSNET
18-CAMINO RUIZ & JADE COAST		COMPLETED	FSTP
19-BLACK MOUNTAIN ROAD & ACTIVITY ROAD		COMPLETED	FSTP
20-MIRA MESA BLVD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
21-MIRA MESA BLVD & FLANDERS DRIVE		COMPLETED	SUBDIV
22-MIRA MESA BLVD & CAMINO SANTA FE		COMPLETED	SUBDIV
24-MIRA MESA BLVD & MAYA LINDA DRIVE		COMPLETED	SUBDIV
26-CARROLL CANYON ROAD & NANCY RIDGE DRIVE		COMPLETED	SUBDIV
27-CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
29-CARROLL CANYON ROAD & CAMINO SANTA FE		COMPLETED	SUBDIV
30-TRADE STREET & CAMINO SANTA FE		COMPLETED	SUBDIV
31-MERCY ROAD & I-15 RAMP-WEST SIDE		COMPLETED	SUBDIV
34-LUSK BLVD & BARNES CANYON ROAD		COMPLETED	SUBDIV
35-WESTMORE ROAD & MIRA MESA BLVD		COMPLETED	FBA
36-WESTMORE ROAD & CAMINO RUIZ		COMPLETED	FBA
37-WEST REGAN ROAD & MIRA MESA BLVD		COMPLETED	FBA
38-REGAN ROAD/NEW SALEM & MIRA MESA BLVD		COMPLETED	FBA
40-GALVIN AVENUE & WESTVIEW PARKWAY		COMPLETED	SUBDIV
41-CAMINO RUIZ & MIRALANI DRIVE		COMPLETED	FBA
42-BLACK MOUNTAIN ROAD & HILLARY DRIVE		COMPLETED	SUBDIV
43-CAMINO SANTA FE & FLANDERS		COMPLETED	SUBDIV
45-MIRAMAR ROAD AND EMPIRE STREET		COMPLETED	FSTP

(1) DEFERRED TO FY 2016 PER COMMUNITY REQUEST

(2) TO BE COMPLETED AS PART OF PROJECT T-29.

(3) COMPLETED IN CONJUNCTION WITH LOPEZ RIDGE NEIGHBORHOOD PARK (P-67)

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2020
FBA-MM	\$849,389	\$299,389						\$550,000
TRANSNET	\$275,000	\$275,000						
DEV/SUBD	\$612,000	\$612,000						
TOTAL	\$1,736,389	\$1,186,389	\$0	\$0	\$0	\$0	\$0	\$550,000

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA COMMUNITY TRANSIT CENTER

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-414.0/S-00847

PROJECT: T-47
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB) WILL DESIGN AND CONSTRUCT THE FACILITY.

JUSTIFICATION:

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MIRAMAR COLLEGE. IT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2013 WITH COMPLETION SCHEDULED FOR FY 2014. THE FBA CONTRIBUTION WILL BE TRANSFERRED TO SANDAG PER A CONTRIBUTION AGREEMENT BETWEEN THE CITY AND SANDAG.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$692,000		\$692,000					
FBA CREDIT								
TRANSNET	\$5,308,000		\$5,308,000					
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-052.0

PROJECT: T-51
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL PROVIDE A MID-BLOCK PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD BETWEEN GOLD COAST DRIVE AND HILLERY DRIVE. THE BRIDGE WILL PROVIDE AN ABOVE GROUND STREET CROSSING FOR NEARBY SCHOOLS AND PEDESTRIAN TRAFFIC GENERATED BY HOURGLASS COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE BRIDGE WILL BE CONSTRUCTED AFTER BLACK MOUNTAIN ROAD IS IMPROVED TO ITS PLANNED CLASSIFICATION AND TROLLEY ALIGNMENTS ALONG BLACK MOUNTAIN ROAD HAVE BEEN APPROVED. THIS PROJECT IS CURRENTLY SCHEDULED FOR COMPLETION IN FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$3,211,660	\$11,660						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$3,211,660	\$11,660	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							\$3,200,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-81
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENS THE EAST SIDE OF BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO MIRA MESA BOULEVARD FOR A THIRD NORTHBOUND LANE. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

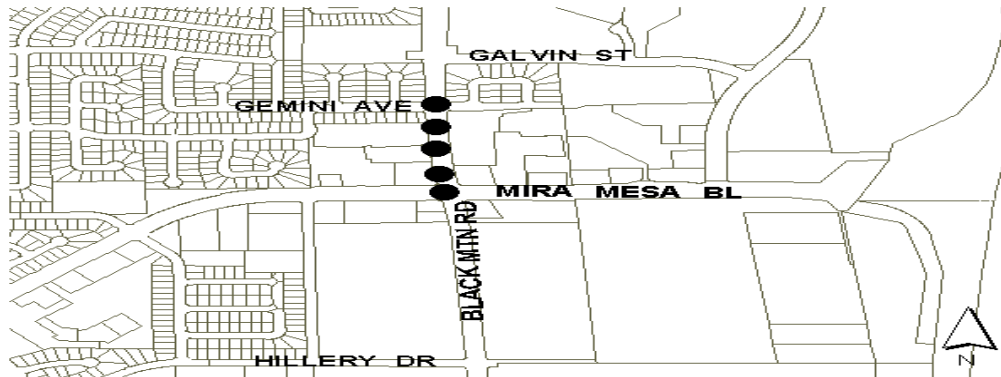
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WAS ORIGINALLY SCHEDULED FOR THE 2003-2006 TIME FRAME. DUE TO DELAYED DEVELOPMENT, THE PROJECT TIMING HAS BEEN ADJUSTED SUCH THAT PRELIMINARY ENGINEERING IS SCHEDULED FOR FY 2020, DESIGN IS SCHEDULED FOR FY 2021, LAND ACQUISITION AND CONSTRUCTION IN FY 2022.

NOTES:

A TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$1,200,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM		\$600,000		\$600,000				
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: NA

PROJECT: T-82
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO GEMINI AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

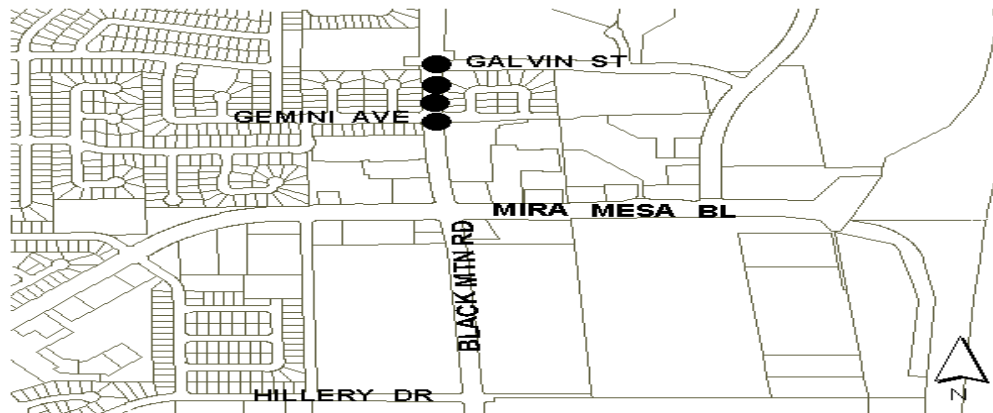
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

NOTES:

THE TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	\$1,940,000							
TOTAL	\$1,940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-83
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM HILLERY DRIVE TO GOLD COAST DRIVE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

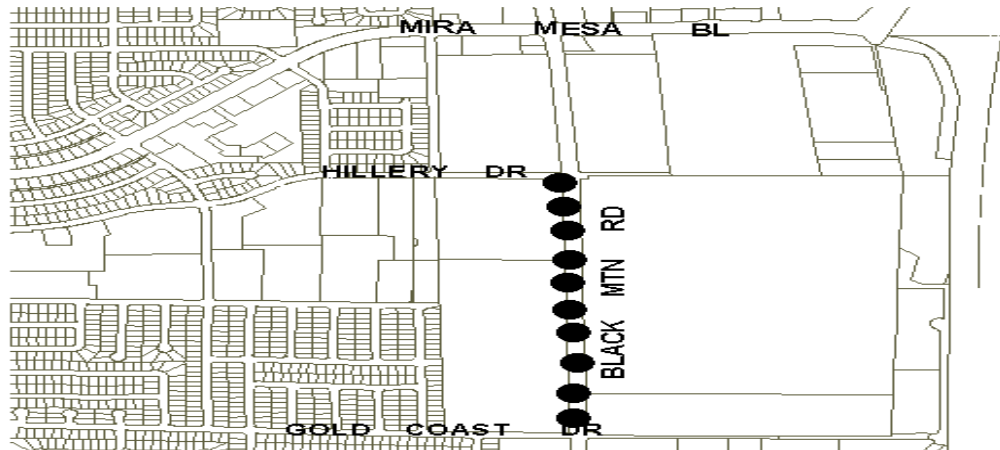
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.

NOTES:

"OTHER" FUNDING BELOW REFERS TO DEVELOPER'S FAIR SHARE PREVIOUSLY COLLECTED FOR THIS PROJECT UNDER THE "EIGHT OWNER'S AGREEMENT". THE CONTRIBUTION RESIDES IN FUND 400198 (FORMERLY 10607).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$1,260,707							
STATE								
OTHER**	\$2,539,293							
UNIDENT								
TOTAL	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER**								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

**FUNDS AVAILABLE FOR THIS PROJECT IN FUND 400198.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-85
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

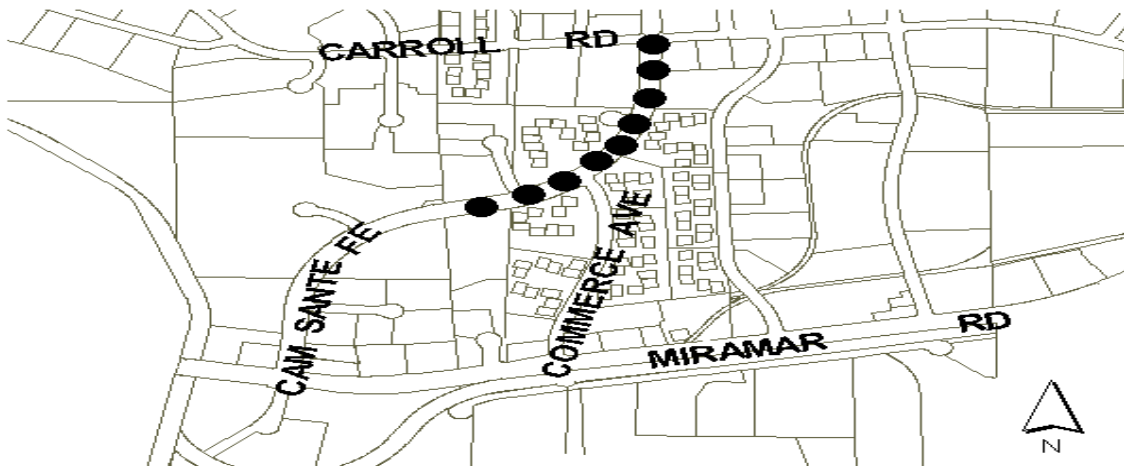
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO SANTA FE FROM CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE. WIDEN TO A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS TO BE WIDENED TO A SIX-LANE MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$3,100,000							
STATE								
OTHER								
UNIDENT								
TOTAL	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE/MIRAMAR ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-87
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

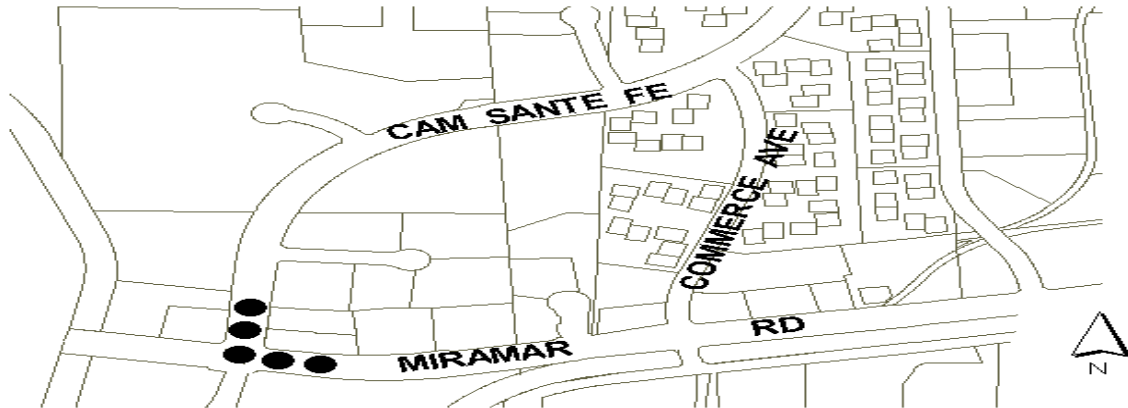
THIS PROJECT WILL RESTRIPE THE NORTH LEG OF CAMINO SANTA FE AND WIDEN THE EAST LEG OF MIRAMAR ROAD BY ADDING A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A WESTBOUND TO NORTHBOUND RIGHT TURN LANE. ACQUISITION OF RIGHT-OF-WAY IS NECESSARY.

JUSTIFICATION:

THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION. THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE PROJECT IS SCHEDULED FOR COMPLETION IN FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$470,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							\$470,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$470,000	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-88
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN THE NORTH LEG OF BLACK MOUNTAIN ROAD, NORTHERLY OF THE BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION, TO PROVIDE A THIRD NORTHBOUND LANE AND A THIRD SOUTHBOUND THRU LANE TRANSITIONING TO FOUR LANES PRIOR TO THE PENASQUITOS CANYON CREEK BRIDGE.

JUSTIFICATION:

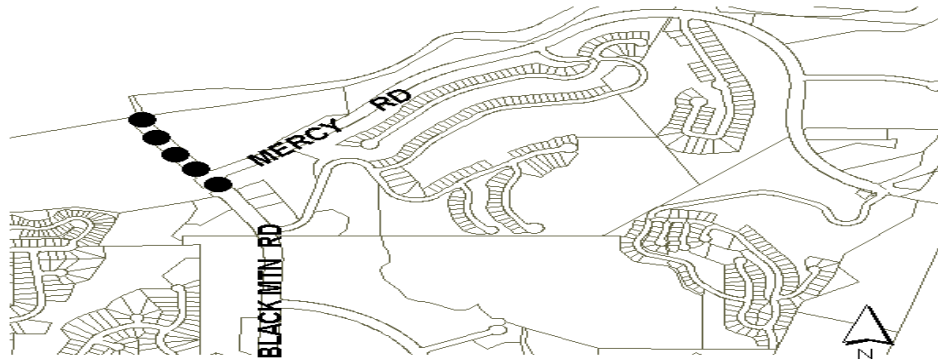
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PERMITTING FOR THIS PROJECT IS UNDERWAY AND SHOULD BE COMPLETED IN FY 2014.

NOTES:

THIS PROJECT IS BEING CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 34 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$500,000		\$25,000	\$475,000				
STATE								
OTHER								
UNIDENT								
TOTAL	\$500,000	\$0	\$25,000	\$475,000	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KEARNY VILLA ROAD/MIRAMAR ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-89
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN BOTH THE EAST AND WEST LEGS OF MIRAMAR ROAD AT THE KEARNY VILLA ROAD INTERSECTION BY ADDING ADDITIONAL LEFT HAND AND RIGHT HAND TURN LANES.

JUSTIFICATION:

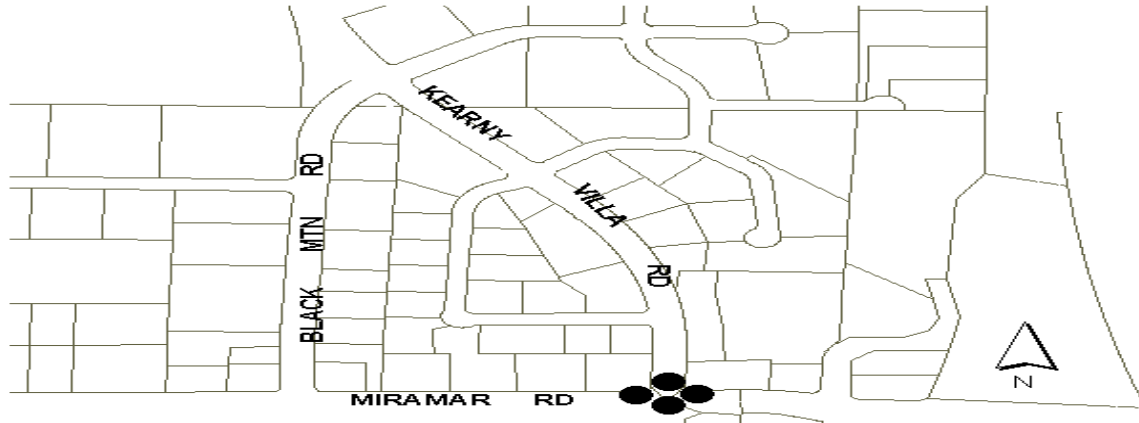
THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

NOTES:

PER THE FENTON-CARROLL CANYON TECHNOLOGY CENTER EIR, \$177,683 HAS BEEN COLLECTED FOR THIS PROJECT AND DEPOSITED INTO FUND 400264.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$832,317							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER	\$177,683							
UNIDENT								
TOTAL	\$1,010,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM						\$832,317		
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER						\$177,683		
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,010,000	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-90
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN MIRA MESA BOULEVARD AND HILLERY DRIVE.

JUSTIFICATION:

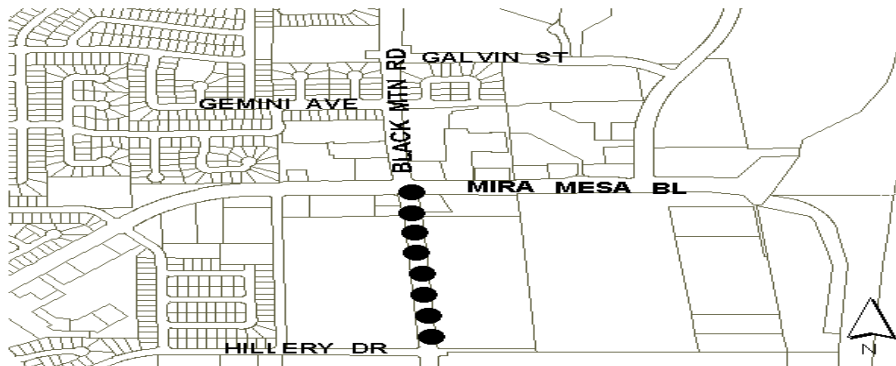
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

A TRAFFIC STUDY WILL BE NEEDED IN ORDER TO RE-EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

NOTES:

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	\$9,900,000							
TOTAL	\$9,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-91
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN GOLD COAST DRIVE AND MAYA LINDA ROAD.

JUSTIFICATION:

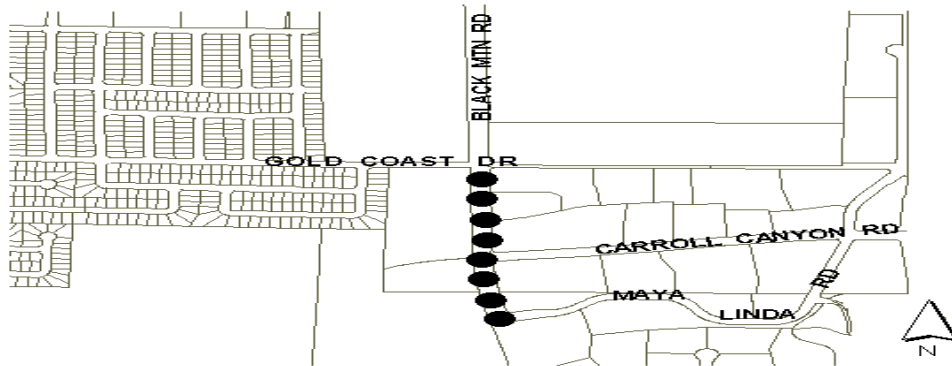
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

A TRAFFIC STUDY WILL BE NEEDED IN ORDER TO RE-EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

NOTES:

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$580,000							
STATE								
OTHER								
UNIDENT	\$3,350,000							
TOTAL	\$3,930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-92
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

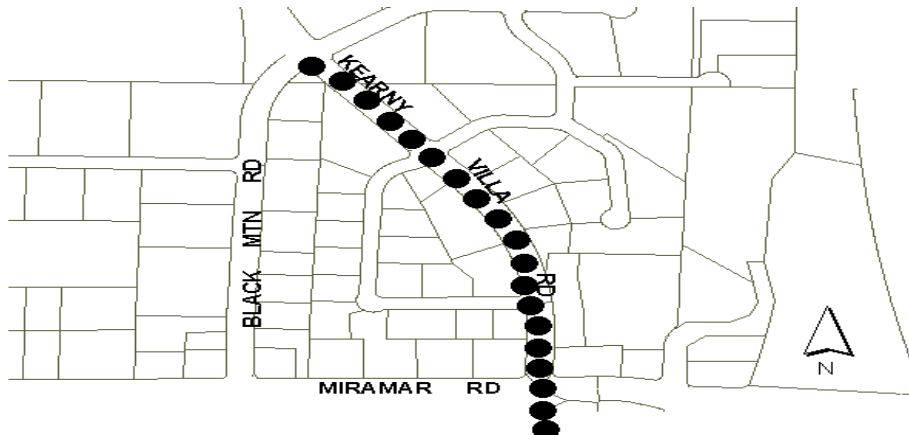
THIS PROJECT PROVIDES FOR THE WIDENING OF KEARNY VILLA ROAD TO A MODIFIED SIX-LANE PRIMARY MAJOR WITH CLASS II BIKE LANES BETWEEN BLACK MOUNTAIN ROAD AND MIRAMAR ROAD. ASSUME NO SIDEWALK ON WEST SIDE OF KEARNY VILLA ROAD SOUTH OF MIRAMAR ROAD.

JUSTIFICATION:

THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$7,700,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$7,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM						\$3,800,000	\$3,900,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,800,000	\$3,900,000	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-96
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

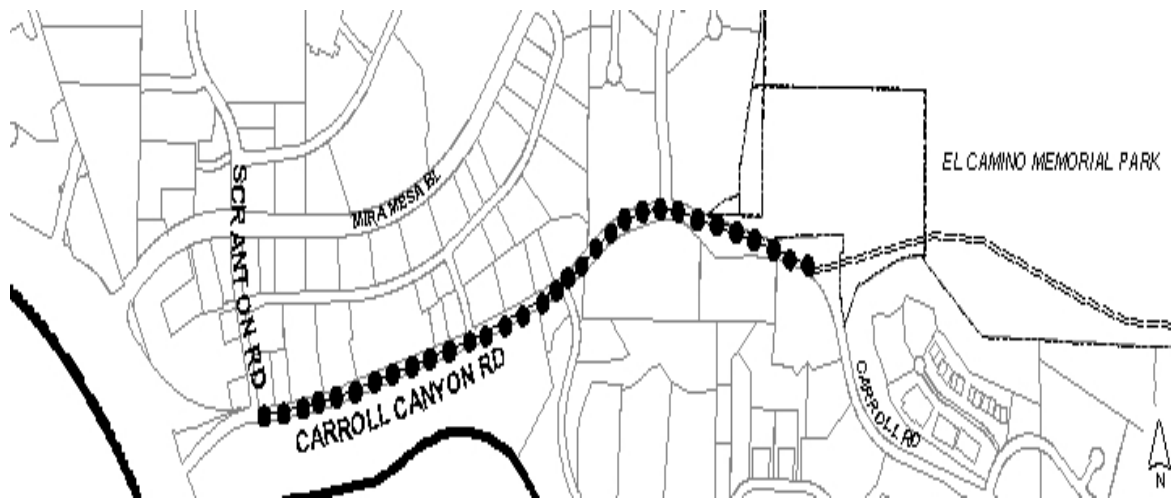
PROVIDES ALL NECESSARY IMPROVEMENTS TO UPGRADE CARROLL CANYON ROAD BETWEEN SCRANTON ROAD AND EL CAMINO MEMORIAL PARK'S WESTERN ENTRANCE TO A MODIFIED FOUR-LANE COLLECTOR STREET, WHICH INCLUDES NO PARKING ON NORTH OR SOUTH SIDE. A TRAFFIC SIGNAL AT YOUNGSTOWN WAY IS INCLUDED.

JUSTIFICATION:

THIS PROJECT WILL BRING THIS SEGMENT INTO CONFORMANCE WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT SHOULD BE COMPLETED IN ORDER TO ACCOMMODATE THE COMPLETION OF PROJECT T-5A, CURRENTLY SCHEDULED FOR FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$2,700,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							\$2,700,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$0