

Miramar Ranch North - Facilities Projects

Project Number	Description	Fiscal Year of Need	Estimated Cost (1989)	Funding Source	
				Developer	Other
Transportation Improvements: Mercy Interchange					
11	Widening of underpass to four lanes plus turn pockets.	1990	2,400,000	2,400,000	--
12	Construction of southbound off-ramp, southbound on-ramp, northbound off-ramp, northbound on-ramp, auxiliary southbound lane, bikepath and signals.	1991	2,420,000	1,564,000 <u>2,420,000</u>	-856,000
13	Construction of an approximately 1.5 acre, 120 space park-and-ride facility and traffic signal on Scripps North Parkway.	1994	935,000	-781,000 <u>935,000</u>	-154,000
Transportation Improvements					
21	Design and construction of a 4-lane major street from the existing Scripps Ranch Boulevard; 78' curb-to-curb, 98' ROW, approximately 2,250' in length.	1989/91	6,100,000	6,100,000	--
22	Design and construction of a 4-lane major street from the existing Scripps Ranch Boulevard; 78' curb-to-curb, 98' ROW, approximately 1,600' in length.	1989/92	1,400,000	1,400,000	--
23	Design and construction of a 4-lane major street from the existing Scripps Ranch Boulevard; 78' curb-to-curb, 98' ROW, approximately 2,800' in length.	1989/92	3,100,000	3,100,000	--
24	Design and construction in two phases of two additional underpass lanes and a 6-lane primary arterial from the existing Mercy Interchange to the intersection of Scripps North Parkway and the western access road to the Northridge Industrial Park. Portions of the road east of development area 28 include a linear greenway. Curb-to-curb 102', ROW 122-132'; approximately 2,800 in length.	1989/90	4,600,000	4,600,000	--

Miramar Ranch North - Facilities Projects

Project Number	Description	Fiscal Year of Need	Estimated Cost (1989)	Funding Source	
				Developer	Other
25	Design and construction of a 6-lane major street from the intersection of Scripps North Parkway and the western Northridge Industrial Park access road to the intersection of Spring Canyon Road, then a 4-lane major from Spring Canyon Road to the easterly boundary of the BCED ownership. Portions of the road located west of Cypress Canyon Road, include a 20-foot wide linear greenway. The six lane portion has a curb-to-curb width of 102' and a 122' ROW and is approximately 1,450 feet long. The 4-lane portion has a curb-to-curb width of 78', and a 98' ROW of 118' (with greenway); and is approximately 3,750 feet in length.	1989/90	5,600,000	5,600,000	--
26	Contribution from the Miramar Ranch North property owners to help the City of San Diego fund construction of portions of Scripps North Parkway through the McCrink property, and Pomerado/Spring Canyon Road, also east of the planning area.	1989	2,100,000	2,100,000	--
27	Construction of a 4-lane major or collector road from Scripps North Parkway to the existing portion of Spring Canyon Road located northeast of development area 32. The road will be 72' curb-to-curb on a 98' ROW or 64' curb on an 84' ROW. There is 6,678' of full ROW and 2,414' of half ROW.	1989/90	7,500,000	7,500,000	--
28	Construction of a 4-lane collector road with linear greenway from Scripps North Parkway to the north-south collector. The road will be 72' curb-to-curb on an 112' ROW, which includes a 20-foot wide linear greenway. There is 2,700' of full ROW.	1991	2,600,000	2,600,000	--
29	Design and construction of a 2-lane collector street from Scripps Ranch Boulevard to the reservoir site. The curb width is 40-feet within a 60-foot ROW, approximately 2,650 feet in length. Includes curbs, gutters and sidewalks, paving, storm drains, sewer and utilities.	1989/92	2,700,000	2,700,000	--
Utilities					
31	Miramar Pump Station Expansion ; expansion of the existing pump station and construction of a portion of the water system to serve the entire community.	1990	140,000	140,000	--

Miramar Ranch North - Facilities Projects

Project Number	Description	Fiscal Year of Need	Estimated Cost (1989)	Funding Source	
				Developer	Other
32	Construction of a 4.5 mg. reservoir and a booster pump station.	1990	4,000,000	4,000,000	--
33	Construction of a fenced paved channel approximately 3,300' in length and sewer.	1991	420,000	420,000	--
34	Construction of a fenced, paved channel and sewer approximately 3,500' in length.	1992	520,000	520,000	--
35	Construction of a fenced, paved channel and sewer approximately 5,250 feet in length.	1992	700,000	700,000	--
36	Construction of a 15" to 18"-sewer line off-site from Scripps Ranch Boulevard within Mira Mesa Boulevard then Black Mountain Road to intercept the Penasquitos Trunk.	1991	1,900,000	1,900,000	--
37	Construction of an 18" offsite sewer line from Spring Canyon Road to the Penasquitos trunk sewer.	1990	270,000	270,000	--
Community Facilities					
41	Acquisition and development of a 13-acre neighborhood park to include playfields, open play areas, and other recreational facilities and development. Acquisition and development of 7.0 acres of two multi-sports field area shared with the school district (see page 8).	1991	4,000,000	3,325,000 <u>4,000,000</u>	675,000
42	Construction of a vista point with lake access, 20 parking spaces, and landscaped areas.	1992	1,300,000	1,300,000	
43	Acquisition and construction of a 22 acre combined Neighborhood/Community park in conjunction with and adjacent to the eastern elementary school site, of three acres for a combined park and school area of 25 acres	1993	5,000,000	5,000,000	
44	Installation of traffic signals on Spring Canyon Road and Scripps North Parkway.	1992 & 1994	540,000	540,000	

Miramar Ranch North - Facilities Projects

Project Number	Description	Fiscal Year of Need	Estimated Cost (1989)	Funding Source	
				Developer	Other
45	This project will provide a recreation building to serve residents of Miramar Ranch North.	1996	630,000	630,000	--
46	Construction of and furnishings for a 6,500 square-foot, 8 person, 3 stall fire station on a one acre site. Note: funding shown includes amounts from the Scripps Miramar Ranch area (\$22,000) and from the City (\$502,000).	1993	1,600,000	390,000 <u>576,000</u>	1,210,000 <u>1,024,000</u>
47	Construction of the proposed Scripps Ranch Library to be located on the south side of Scripps Lake Drive, within the Meanly Ranch area. Note: funding shown includes amounts from the Scripps Miramar Ranch area (2,000,000) and from the City (2,000,000).	1989/93	6,350,000	2,234,000 <u>2,350,000</u>	4,116,000 <u>4,000,000</u>
48	A payment of \$50,000 to the Metropolitan Transit Development Board (MTDB) to use toward studies of development of a rail system adjacent to Miramar Ranch North within the I-15 corridor.	1990	50,000	50,000	--
			<u>\$ 68,875,000</u>	<u>\$ 61,864,000</u> <u>\$63,851,000</u>	<u>\$7,011,000</u> <u>\$5,024,000</u>