

## APPENDIX B

### Mission Valley Public Facilities Financing Plan Interim Update FY 2013 Cost Estimate Breakdown for Park and Recreation Projects.

MISSION VALLEY ACQUISITION: \$584,000 per acre based on property appraisal for Quarry Falls Subdivision and \$1,300,000 per acre based on city-wide appraisals from Real Estate Assets Dept., as appropriate.

#### FACILITIES DESIGN AND CONSTRUCTION: (5)

New Parks	\$893,813 per acre
New Recreation Centers	\$551 per square foot
Recreation Center Expansions	\$644 per square foot
Comfort Station Upgrade	\$590,150 each
New Comfort Station	\$739,161 each
Picnic Shelter	\$280,858 each
New Children's Play Area	\$793,161 each
ADA Upgrades to Existing Play Areas	\$730,468 lump sum
ADA Upgrades to Paths of Travel	\$950,795 lump sum (1)
Security Lighting System	\$506,557 lump sum (2)
Sports Field Lighting	\$590,150 per sports field
Parking Lot Expansion	\$673,744 per acre (3)
New Community Aquatic Complex	\$6,185,683 per pool complex (4)

(1) Could include pedestrian ramps, comfort station upgrades, or any new amenity that may be required on the path of travel, including access from parking lots or bus stops, drinking fountains, benches, etc.

(2) The lighting system cost will vary, depending upon the quantity of lights needed.

(3) The size and cost of parking lots will vary according to specific site requirements, and should be determined on a case-by-case basis.

(4) New Community Aquatic Complex may include a standard 25-yard x 25-meter swimming pool, and other recreational or therapeutic aquatic facilities.

(5) Cost estimates include project administration, inspection and contingencies.