

TABLE 1  
MISSION VALLEY - FACILITIES SUMMARY  
FISCAL YEAR 2013

PROJECT NO.	PROJECT TITLE	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)
<b>TRANSPORTATION PROJECTS</b>						
T-1	TEXAS STREET INTERCHANGE WIDENING OVER I-8	17	COMPLETED			SUBDIVIDER
T-2	CAMINO DEL RIO SOUTH WIDENING FROM MISSION CENTER ROAD TO I-805	18	\$20,300,000	\$20,300,000		UNIDENTIFIED
T-3	MISSION CENTER ROAD WIDENING BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH	19	COMPLETED		\$4,600,000	SUBDIVIDER
T-4	HOTEL CIRCLE SOUTH - RESTRIPIING AT EASTBOUND I-8 RAMP	20	COMPLETED			SUBDIVIDER
T-5	HOTEL CIRCLE/EASTBOUND & WESTBOUND I -8 RAMP	21	\$18,600,000		\$18,600,000	SUBDIVIDER
T-6	FRIARS ROAD - RESTRIPIING FROM COLUSA STREET TO ULRIC	22	\$154,000		\$154,000	SUBDIVIDER
T-7	CAMINO DE LA REINA - FASHION VALLEY TO NAPA STREET	23	\$90,000,000		\$90,000,000	SUBDIVIDER
T-8A	HOTEL CIRCLE SOUTH - I-8 PRESIDIO AND E/B HOTEL CIRCLE RAMP	24	COMPLETED			SUBDIVIDER
T-8B	HOTEL CIRCLE SOUTH - WIDEN BETWEEN E/B I-8 AND CAMINO DE LA REINA	25	\$5,250,000		\$5,250,000	SUBDIVIDER
T-9	TAYLOR STREET - WIDEN BETWEEN E/B PRESIDIO RAMP AND I-8 PRESIDIO OVERCROSSING	26	\$2,020,000	\$2,020,000		UNIDENTIFIED
T-10A	HOTEL CIRCLE NORTH - WIDEN BETWEEN W/B I-8 RAMP AND CAMINO DE LA REINA	27	\$5,500,000		\$5,500,000	SUBDIVIDER
T-10B	CAMINO DE LA REINA - 4-LANE MAJOR BETWEEN SR-163 AND FASHION VALLEY ROAD	28	\$18,900,000		\$18,900,000	SUBDIVIDER
T-11	CAMINO DE LA REINA - WIDEN BETWEEN HOTEL CIRCLE NORTH AND AVENIDA DEL RIO	29	\$3,900,000		\$3,900,000	SUBDIVIDER
T-12	I-8/VIA LAS CUMBRES INTERCHANGE	30	\$109,000,000		\$109,000,000	SUBDIVIDER
T-13	WIDEN VIA LAS CUMBRES	31	\$22,000,000		\$22,000,000	SUBDIVIDER
T-14,17,18	SR- 163 AND FRIARS ROAD INTERCHANGE IMPROVEMENT	32	COMBINED WITH T-16			COMBINED WITH T-16
T-15	HAZARD CENTER DRIVE EXTENSION	33	\$11,640,000	\$1,000,000	\$1,000,000	SUBDIVIDER/ PRIVATE
T-16	STATE ROUTE 163 AND FRIARS ROAD INTERCHANGE IMPROVEMENTS (PHASE 1)	34	\$45,300,248	\$42,640,248	\$45,300,248	VARIOUS
T-19A	CAMINO DE LA REINA - WIDEN BETWEEN SR-163 AND MISSION CENTER ROAD	35	COMPLETED	\$722,111	\$2,315,260	SUBDIVIDER
T-19B	CAMINO DEL RIO NORTH - RESTRIPE BETWEEN CAMINO DEL ARROYO AND MISSION CENTER ROAD	36	COMPLETED			SUBDIVIDER
T-20	QUALCOMM WAY/FRIARS ROAD	37	COMPLETED			SUBDIVIDER
T-21A	CAMINO DE LA REINA - 4 LANE WIDENING	38	COMPLETED			SUBDIVIDER
T-21B	CAMINO DEL RIO NORTH - 4 LANE WIDENING	39	COMPLETED			SUBDIVIDER
T-22	I-8 HOOK RAMP	40	\$1,500,000		\$1,500,000	SUBDIVIDER
T-23	FENTON PARKWAY (MISSION CITY PARKWAY)	41	COMPLETED			SUBDIVIDER
T-24A	WIDEN CAMINO DEL RIO NORTH - I-15 TO WARD ROAD	42	\$2,350,000	\$2,350,000		UNIDENTIFIED
T-24B	RANCHO MISSION ROAD (WARD ROAD)	43	COMPLETED			SUBDIVIDER
T-25	WIDEN CAMINO DEL RIO NORTH - I-805 TO MISSION CITY PARKWAY	44	COMPLETED	\$432,868	\$432,868	CRD
T-26	WIDEN CAMINO DEL RIO SOUTH - I-805 TO MISSION CITY PARKWAY	45	\$4,800,000	\$4,800,000		UNIDENTIFIED
T-27	CAMINO DEL RIO NORTH - MISSION CITY PKWY TO I-15	46	\$5,100,000	\$5,100,000		UNIDENTIFIED
T-28	FRIARS ROAD (NORTH SIDE) - FASHION VALLEY ROAD TO AVENIDA DE LAS TIENDAS	47	\$140,190	\$140,190		DIF / UNIDENTIFIED
T-29	MISSION CITY PARKWAY BRIDGE OVER SAN DIEGO RIVER	48	\$10,057,812	\$7,270,497	\$2,787,315	SUBDIVIDER/CMPR
T-30	I-8 WEST/QUALCOMM WAY OFF-RAMP	49	\$3,746,871	\$3,746,871		UNIDENTIFIED
T-31	FRIARS ROAD/FRAZEE ROAD PEDESTRIAN OVERCROSSING	50	DELETED			DELETED
T-32	FRIARS ROAD - EASTBOUND LANE	51	COMPLETED			SUBDIVIDER
T-33	HAZARD CENTER DRIVE - FOUR LANE COLLECTOR	52	DELETED			DELETED
<b>TOTAL - TRANSPORTATION PROJECTS</b>			<b>\$380,259,121</b>	<b>\$90,522,785</b>	<b>\$331,239,691</b>	

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<b><u>PARK AND RECREATION PROJECTS</u></b>						
P-1	SEFTON FIELD NEIGHBORHOOD PARK	53	\$1,000,000	\$1,000,000	\$500,000	EGF / UNIDENTIFIED
P-2	MISSION VALLEY NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT	54	\$112,016,092	\$108,862,092	\$3,154,000	SUBDIVIDER/ UNIDENTIFIED
P-3	MISSION VALLEY COMMUNITY PARK - DESIGN AND CONSTRUCTION	55	\$17,876,260	\$17,876,260		UNIDENTIFIED
P-4	MISSION VALLEY COMMUNITY PARK - RECREATION CENTER	56	\$11,020,000	\$10,823,650	\$196,350	SUBDIVIDER/ UNIDENTIFIED
P-5	MISSION VALLEY COMMUNITY PARK - AQUACTIC COMPLEX	57	\$4,948,546	\$4,876,546	\$72,000	SUBDIVIDER/ UNIDENTIFIED
P-6	QUARRY FALLS (CIVITA) NEIGHBORHOOD PARKS	58	\$36,523,195	\$36,523,195	\$36,523,195	DIF
P-7	HAZARD CENTER POCKET PARK	59	\$1,197,000		\$1,197,000	SUBDIVIDER
<b>TOTAL - PARK &amp; RECREATION PROJECTS</b>			<b>\$184,581,093</b>	<b>\$179,961,743</b>	<b>\$41,642,545</b>	
<b><u>LIBRARY PROJECTS</u></b>						
L-1	MISSION VALLEY BRANCH LIBRARY	60	<b>COMPLETED</b>	<b>\$6,447,683</b>		DIF/SUBDIVIDER
<b><u>FLOOD CONTROL PROJECTS</u></b>						
MV-90	MISSION VALLEY FLOOD CONTROL FACILITY	61	<b>\$261,032,020</b>			SUBDIVIDER/ MAINTENANCE ASSESSMENT DIST
<b><u>FIRE PROJECTS</u></b>						
F-1	MISSION VALLEY WEST- FAST RESPONSE STATION	62	\$4,000,000	\$2,000,000		UNIDENTIFIED
F-2	FIRE STATION NO. 45 - EAST MISSION VALLEY	63	\$12,016,400	\$12,016,400		DIF/VARIOUS
F-3	TEMPORARY FIRE STATION NO. 45	64	\$978,692	\$978,692		REV BND 01
<b>TOTAL - FIRE PROJECTS</b>			<b>\$16,995,092</b>	<b>\$14,995,092</b>		
<b>TOTAL-ALL PROJECTS</b>			<b>\$842,867,326</b>	<b>\$291,927,303</b>	<b>\$372,882,236</b>	