

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **TEXAS STREET INTERCHANGE WIDENING OVER I-8**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-1

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: WIDEN EXISTING TWO LANE BRIDGE OVER I-8 TO SIX-LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: FUNDING INFORMATION NOT AVAILABLE.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL RIO SOUTH WIDENING FROM MISSION CENTER ROAD TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-2

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD WIDEN CAMINO DEL RIO SOUTH TO A FOUR LANE COLLECTOR FROM MISSION CENTER ROAD TO I-805. INCLUDES A GRADE SEPARATION OF CAMINO DEL RIO SOUTH FROM TEXAS STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2011
\$20,300,000	UNIDENTIFIED								
\$20,300,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

MISSION CENTER ROAD WIDENING BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-3

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION:

THIS PROJECT WIDENED MISSION CENTER ROAD TO SIX LANES BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH. THIS PROJECT INCLUDES IMPROVEMENT OF INTERCHANGE RAMPS AT THE FRIARS ROAD INTERCHANGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE:

THIS PROJECT WAS COMPLETED BY SUBDIVIDER (FIRST SAN DIEGO RIVER IMPROVEMENT PROJECT (FSDRIP)).

FUNDING:

\$ 4,600,000



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HOTEL CIRCLE SOUTH - RESTRIPIING AT EASTBOUND I-8 RAMPS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-4

CIP NO.:

COUNCIL DISTRICT: 6

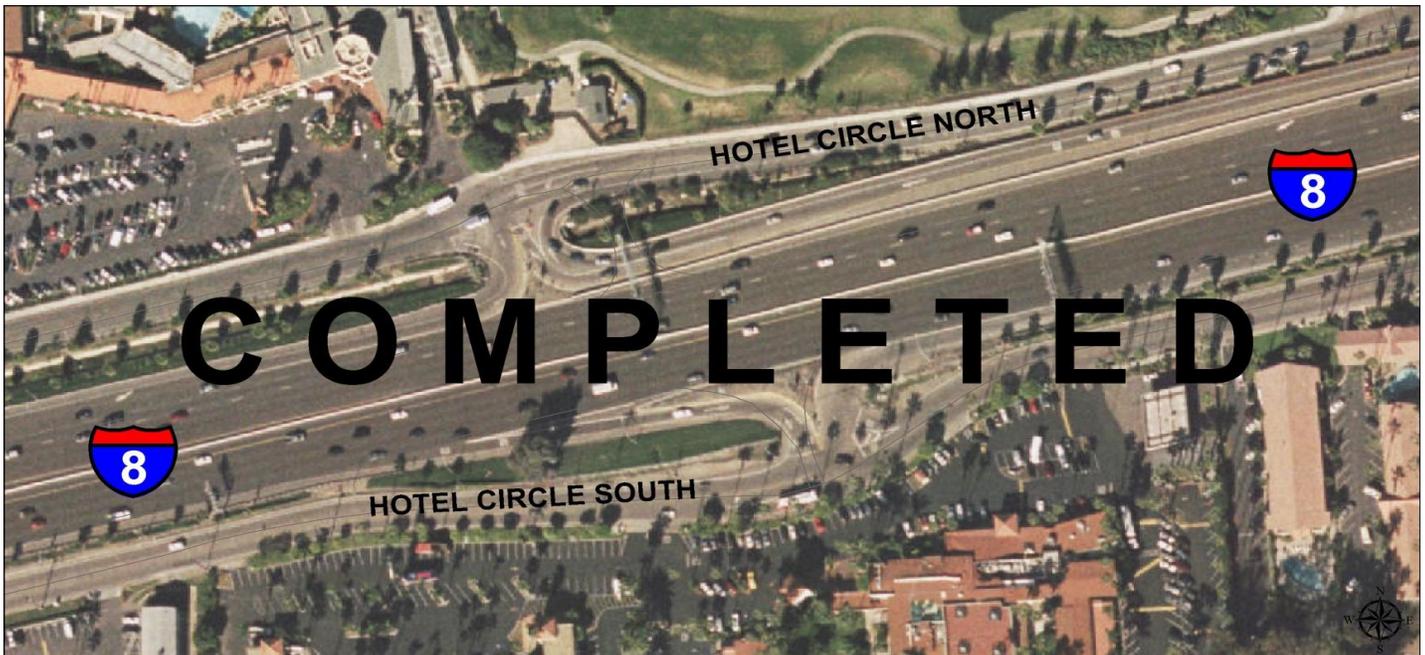
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDED FOR SAND BLASTING AND RESTRIPIING OF HOTEL CIRCLE SOUTH TO THREE LANES AT THE HOTEL EASTBOUND I-8 RAMPS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: FUNDING INFORMATION NOT AVAILABLE.



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: HOTEL CIRCLE/EASTBOUND & WESTBOUND I-8 RAMPS

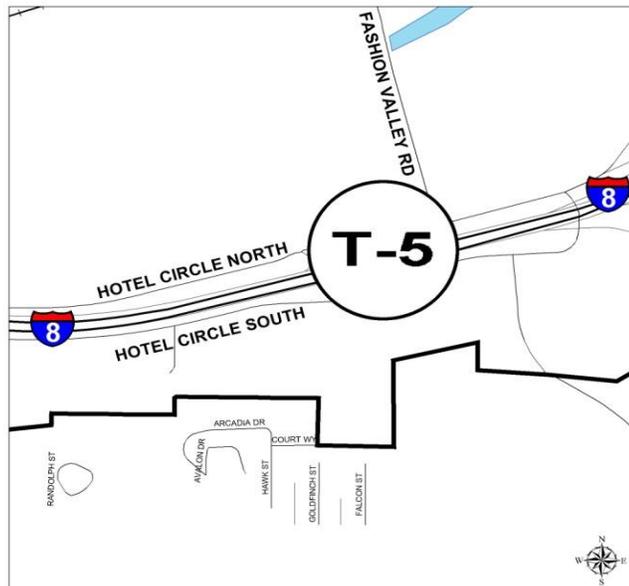
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-5
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE INCREASED INTERSECTION CAPACITY AND SIGNALIZATION AT THE EASTBOUND I-8 RAMPS AT HOTEL CIRCLE SOUTH AND CONSTRUCT NEW FASHION VALLEY ROAD RAMPS TO/FROM WESTBOUND I-8, INCLUDING A REALIGNMENT OF HOTEL CIRCLE NORTH AT FASHION VALLEY ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$18,600,000	SUBDIVIDER								
\$18,600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: ATLAS SPECIFIC PLAN, PHASE I

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FRIARS ROAD - RESTRIPING FROM COLUSA STREET TO ULRIC

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-6

CIP NO.:

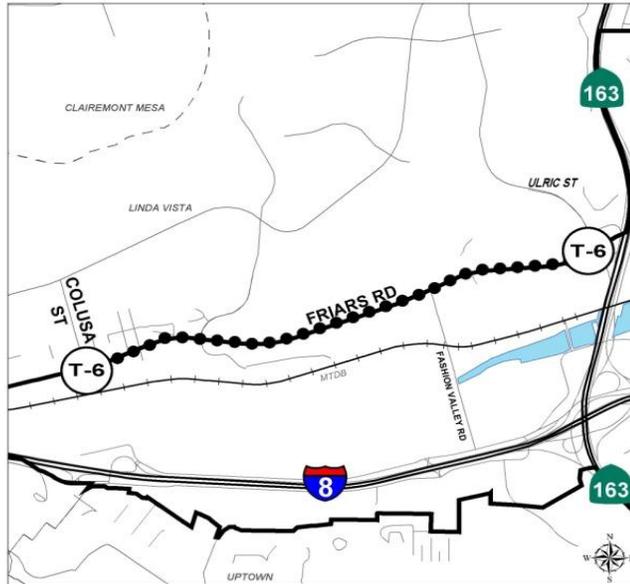
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE RESTRIPING ALONG FRIARS ROAD TO CREATE A SIX LANE MAJOR FROM COLUSA STREET TO ULRIC STREET. (SEE PROJECT MV-28 FOR ASSOCIATED CONSTRUCTION PROJECT.)

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: SUBDIVIDER FUNDED PROJECT. NOTE: RESTRIPING WAS COMPLETED FROM WEST OF ULRIC STREET TO EAST OF FASHION VALLEY ROAD; REMAINING PORTION TO COLUSA STREET NOT YET STARTED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2011
\$154,000	SUBDIVIDER								
\$154,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: LEVI-CUSHMAN SPECIFIC PLAN
PASEO DEL RIO (RIVERWALK)

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DE LA REINA - FASHION VALLEY TO NAPA STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-7

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION OF 8,000 LINEAR FEET OF CAMINO DE LA REINA AS A FOUR LANE MAJOR STREET BETWEEN NAPA STREET AND FASHION VALLEY ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$90,000,000	SUBDIVIDER								
\$90,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER #1: LEVI-CUSHMAN SPECIFIC PLAN

SUBDIVIDER #2: ATLAS SPECIFIC PLAN

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HOTEL CIRCLE SOUTH - I-8 PRESIDIO AND E/B HOTEL CIRCLE RAMPS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-8A

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE REMOVAL OF PARKING, SANDBLASTING AND THE RESTRIPING OF HOTEL CIRCLE SOUTH TO THREE LANES AT THE I-8/PRESIDIO OVER CROSSING AND THE EASTBOUND HOTEL CIRCLE RAMPS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: FUNDING INFORMATION NOT AVAILABLE.



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: HOTEL CIRCLE SOUTH - WIDEN BETWEEN E/B I-8 AND CAMINO DE LA REINA

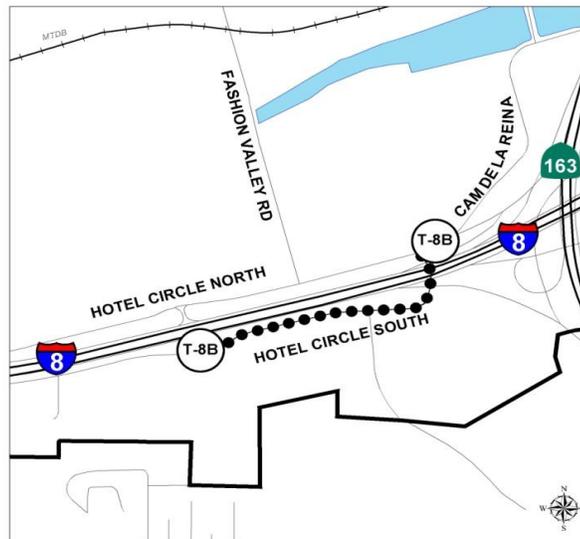
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-8B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD WIDEN HOTEL CIRCLE SOUTH BETWEEN THE EASTBOUND I-8 AND CAMINO DE LA REINA TO A FOUR LANE COLLECTOR FROM TWO LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: SUBDIVIDER FUNDED PROJECT. \$816,900 WAS RECEIVED FROM PRESIDIO VIEW PER PDP #99-0348, CONDITION #13, IN FY 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
	\$4,433,100 SUBDIVIDER								
	\$816,900 SUBDIVIDER (PRESIDIO VIEW)								
\$5,250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: LEVI-CUSHMAN SPECIFIC PLAN

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TAYLOR STREET - WIDEN BETWEEN E/B PRESIDIO RAMPS AND I-8 PRESIDIO OVERCROSSING

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-9

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION:

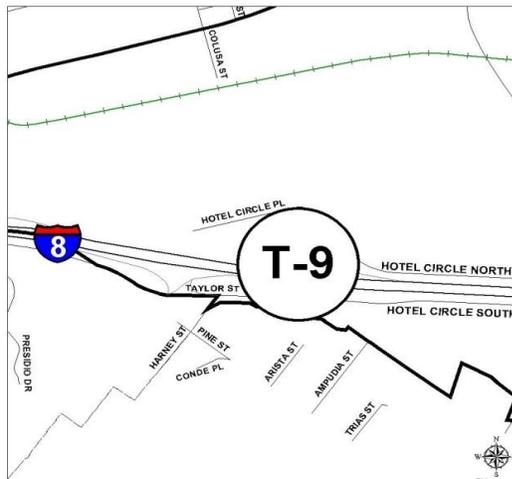
THIS PROJECT WOULD PROVIDE FOR THE WIDENING OF TAYLOR STREET BETWEEN THE EASTBOUND PRESIDIO RAMPS AND I-8 PRESIDIO OVERCROSSING TO FOUR LANES AND A BIKE LANE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$2,020,000	UNIDENTIFIED								
\$2,020,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

HOTEL CIRCLE NORTH - WIDEN BETWEEN W/B I-8 RAMPS AND CAMINO DE LA REINA

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-10A

COUNCIL DISTRICT: 6

CIP NO.:

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION:

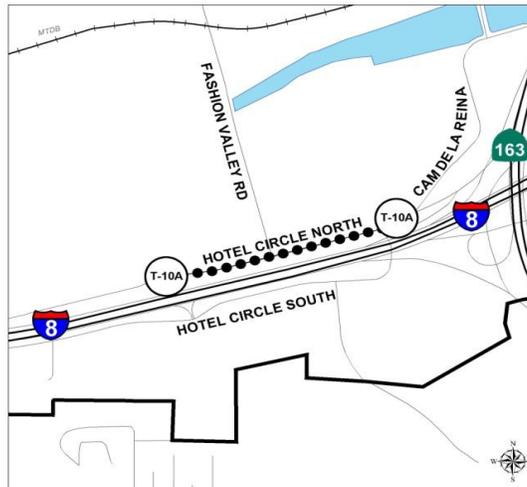
THIS PROJECT WOULD WIDEN HOTEL CIRCLE NORTH TO A FOUR LANE COLLECTOR BETWEEN THE WESTBOUND I-8 RAMPS AND CAMINO DE LA REINA.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE:

SUBDIVIDER FUNDED PROJECT. NOTE: \$1,117,600 WAS RECEIVED FROM PRESIDIO VIEW PER PDP #99-0348, CONDITION #12, IN FY 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
	\$4,382,400 SUBDIVIDER								
	\$1,117,600 SUBDIVIDER (PRESIDIO VIEW)								
\$5,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: LEVI-CUSHMAN SPECIFIC PLAN

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

CAMINO DE LA REINA - 4-LANE MAJOR BETWEEN SR-163 AND FASHION VALLEY ROAD

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-10B

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION OF CAMINO DE LA REINA AS A FOUR LANE MAJOR STREET BETWEEN SR-163 AND FASHION VALLEY ROAD.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE:

SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$18,900,000	SUBDIVIDER								
\$18,900,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER - LEVI-CUSHMAN SPECIFIC PLAN

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

CAMINO DE LA REINA - WIDEN BETWEEN HOTEL CIRCLE NORTH AND AVENIDA DEL RIO

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-11

COUNCIL DISTRICT: 6

CIP NO.:

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION:

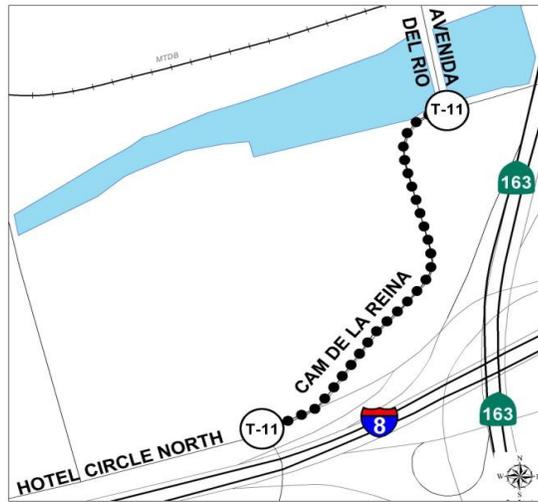
THIS PROJECT WOULD WIDEN THE EXISTING CAMINO DE LA REINA TO A FOUR LANE MAJOR BETWEEN HOTEL CIRCLE NORTH AND AVENIDA DEL RIO.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE:

SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$3,900,000	SUBDIVIDER								
\$3,900,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: LEVI-CUSHMAN SPECIFIC PLAN

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: I-8/VIA LAS CUMBRES INTERCHANGE

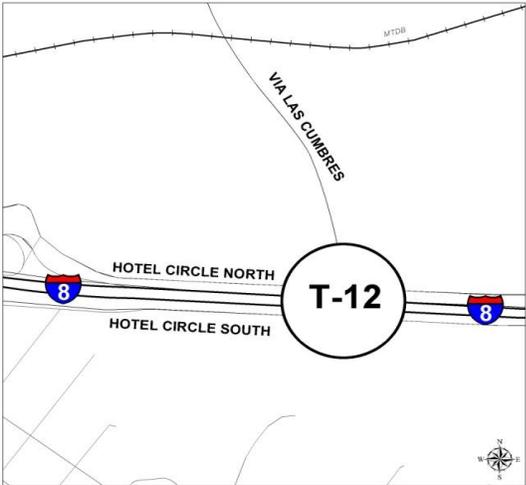
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-12
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION OF A NEW INTERCHANGE AT HOTEL CIRCLE NORTH AND HOTEL CIRCLE SOUTH AT I-8 AND IS NEEDED TO SERVE NEW DEVELOPMENT.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$109,000,000	SUBDIVIDER								
\$109,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: ATLAS SPECIFIC PLAN
LEVI CUSHMAN

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: WIDEN VIA LAS CUMBRES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-13

CIP NO.:

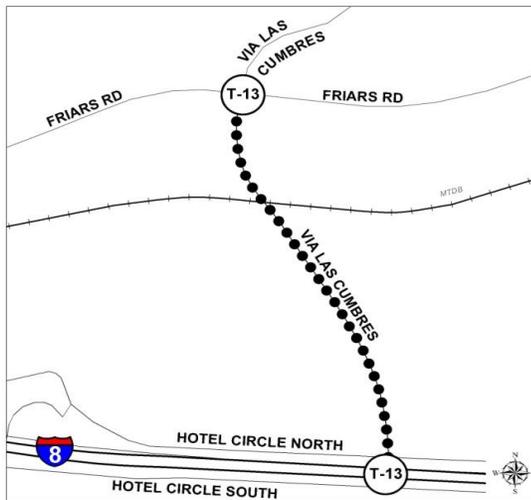
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR CONSTRUCTION OF VIA LAS CUMBRES AS A FOUR-LANE MAJOR STREET BETWEEN FRIARS ROAD AND HOTEL CIRCLE NORTH.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$22,000,000	SUBDIVIDER								
\$22,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **SR- 163 AND FRIARS ROAD INTERCHANGE IMPROVEMENT**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-14, 17, & 18

CIP NO.:

COUNCIL DISTRICT:

6

COMMUNITY PLAN:

MISSION VALLEY

DESCRIPTION: SEE PROJECT NO. T-16

JUSTIFICATION: SEE PROJECT NO. T-16

SCHEDULE: PROJECT IS NOW A PART OF PROJECT NO. T-16 (SR-163 AND FRIARS ROAD ON-OFF RAMP IMPROVEMENTS-PHASE 1).

COMBINED WITH T-16

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: HAZARD CENTER DRIVE EXTENSION

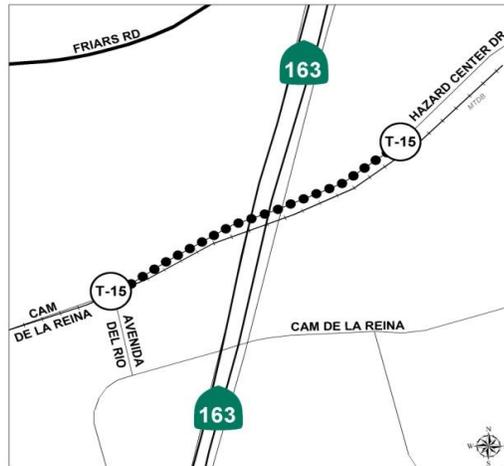
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.: RD10001

PROJECT: T-15
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE EXTENSION OF HAZARD CENTER DRIVE TO TWO LANES FROM THE EASTERN TERMINUS OF HAZARD CENTER DRIVE TO THE EXISTING ROAD BEHIND THE FASHION VALLEY SHOPPING CENTER.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: DESIGN WAS COMPLETED IN FY 2012. SUBDIVIDER WILL FUND THE CONSTRUCTION OF THE HAZARD CENTER DRIVE EXTENSION AS A TWO-LANE ROAD.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$10,640,000	SUBDIVIDER								
\$1,000,000	PRIVATE								
\$11,640,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: HAZARD CENTER - PCDP NO. 80170 CONDITION NO. 69

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 163 AND FRIARS ROAD INTERCHANGE IMPROVEMENTS (PHASE 1)

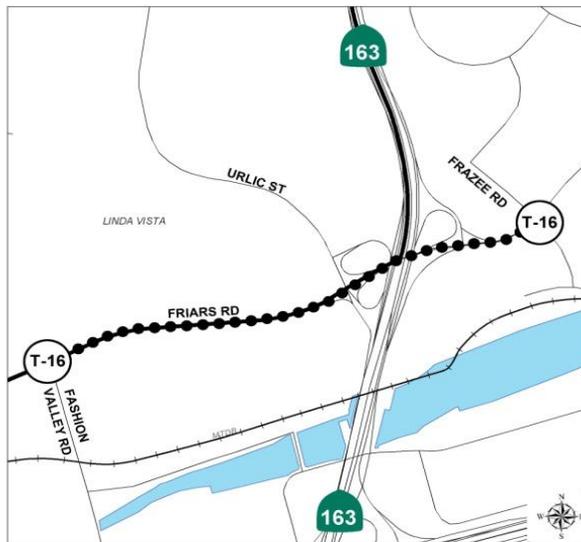
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.: S00851

PROJECT: T-16
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: PROJECT WOULD WIDEN FRIARS ROAD AND THE FRIARS ROAD OVERCROSSING BRIDGE INCLUDING TWO NEW TIE BACK WALLS, IMPROVEMENTS TO FRAZEE ROAD AND AVENIDA DE LAS TIENDAS AND THE NORTHBOUND OFF-RAMP. IN ADDITION, THIS PROJECT WOULD CONSTRUCT SOUND WALLS TO MEET FEDERAL REQUIREMENTS, RETAINING WALLS, A PORTION OF AUXILIARY LANE ON SR-163, IMPROVE THE RAMP INTERSECTION AND INCLUDE FRIARS ROAD SIGNAL INTERCONNECT TIMING IMPROVEMENTS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: PRELIMINARY ENGINEERING WAS COMPLETED IN FY 1996. PHASE I DESIGN BEGAN IN FY 2002 AND CONSTRUCTION IS SCHEDULED FOR FY 2014.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY
\$2,239,809	GRANT								
\$16,918,488	DIF								
\$471,139	PRIV								
\$2,660,000	SUBDIVIDER								
\$23,010,812	TRANS								
\$45,300,248	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PRIVATE: H.G. FENTON, TM #83-0393 (\$171,179)
 MISSIONS AT RIO VISTA, TM #179309 (\$145,000)
 ASN PRESIDIO VIEW, TM #99-0348 (\$155,000)
 SUBDIVIDER: SUDBERRY PROPERTIES

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DE LA REINA - WIDEN BETWEEN SR-163 AND MISSION CENTER ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-19A

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE WIDENING OF CAMINO DE LA REINA TO A FOUR LANE MAJOR STREET BETWEEN SR-163 AND MISSION CENTER ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE THIS PROJECT IS COMPLETE.

FUNDING: \$722,111 CRD
\$1,593,149 SUBDIVIDER



CRD/SUBDIVIDER - MBM WEST, DOC #CR-12-3

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**CAMINO DEL RIO NORTH - RESTRIPE BETWEEN CAMINO DEL ARROYO AND
MISSION CENTER ROAD**

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-19B

COUNCIL DISTRICT: 6

CIP NO.:

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE SANDBLASTING AND RESTRIPE OF CAMINO DEL RIO NORTH TO THREE LANES BETWEEN CAMINO DEL ARROYO AND MISSION CENTER ROAD.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE:

THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING:

FUNDING INFORMATION NOT AVAILABLE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: QUALCOMM WAY/FRIARS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-20

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF QUALCOMM WAY TO SIX LANES BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH AND IMPROVE THE INTERCHANGE FOR ALL MOVES AT FRIARS ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: FUNDING INFORMATION NOT AVAILABLE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DE LA REINA - 4 LANE WIDENING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-21A

CIP NO.:

COUNCIL DISTRICT: 6

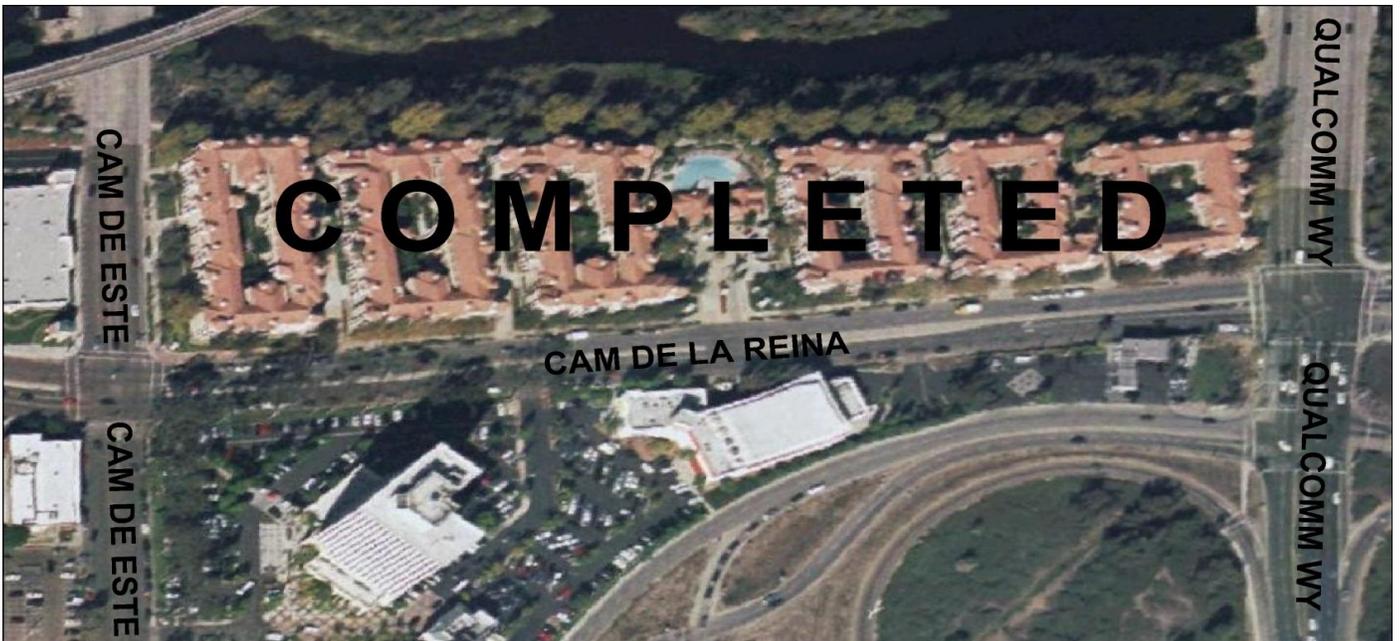
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WIDENED CAMINO DE LA REINA TO FOUR LANES FROM CAMINO DEL ESTE TO QUALCOMM WAY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: FUNDING INFORMATION NOT AVAILABLE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL RIO NORTH - 4 LANE WIDENING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-21B

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WIDENED CAMINO DEL RIO NORTH TO FOUR LANES BETWEEN QUALCOMM WAY AND I-805.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: FUNDING INFORMATION NOT AVAILABLE



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: I-8 HOOK RAMPS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-22

CIP NO.:

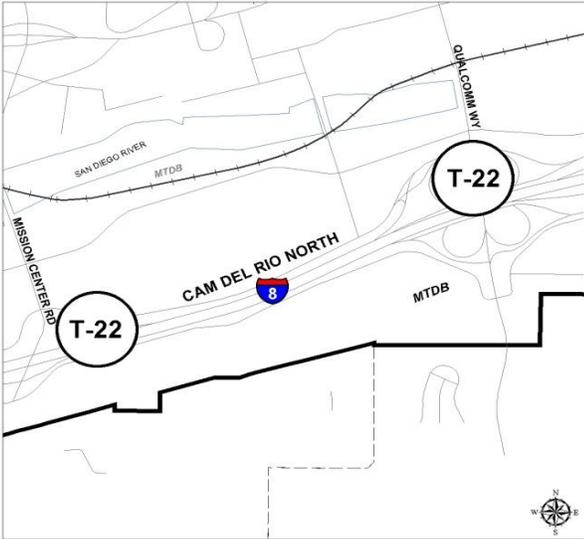
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE RECONSTRUCTION OF RAMPS TO/FROM CAMINO DEL RIO NORTH AT THE I-8 FREEWAY WESTBOUND.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2009	FY 2010	FY 2011	FY2012	FY 2013	FY 2014
\$1,500,000	SUBDIVIDER								
\$1,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER - FIRST SAN DIEGO RIVER IMPROVEMENT (FSDRIP)

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FENTON PARKWAY (MISSION CITY PARKWAY)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-23

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF FENTON PARKWAY (AKA MISSION CITY PARKWAY), BETWEEN FRIARS ROAD AND THE TROLLEY LINE. PROJECT INCLUDES THE CONSTRUCTION OF AN INTERCHANGE AT FRIARS ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: ROAD COMPLETED BY SUBDIVIDER, HOWEVER, A TRAFFIC SIGNAL RATHER THAN AN INTERCHANGE WAS INCORPORATED ON FRIARS ROAD.

FUNDING: FUNDING INFORMATION NOT AVAILABLE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **WIDEN CAMINO DEL RIO NORTH - I-15 TO WARD ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-24A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD COMPLETE THE WIDENING OF CAMINO DEL RIO NORTH TO A FOUR LANE MAJOR BETWEEN THE WEST SIDE OF I-15 AND WARD ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2009	FY 2010	FY 2011	FY2012	FY 2013	FY 2014
\$2,350,000	UNIDENTIFIED								
\$2,350,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO MISSION ROAD (WARD ROAD)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-24B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE EXTENSION OF RANCHO MISSION ROAD SOUTH ACROSS THE SAN DIEGO RIVER TO CAMINO DEL RIO NORTH. FINAL SEGMENT INCLUDED CURB, GUTTER AND SIDEWALK, AND SIGNALIZATION AT CAMINO DEL RIO NORTH AND RANCHO MISSION ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: FUNDING INFORMATION NOT AVAILABLE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WIDEN CAMINO DEL RIO NORTH - I-805 TO MISSION CITY PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-25
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WIDENED CAMINO DEL RIO NORTH TO FOUR LANES BETWEEN I-805 AND MISSION CITY PARKWAY (MILLY WAY) AND PROVIDED FOR THE RELOCATION OF TRAFFIC SIGNALS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULE: PROJECT IS COMPLETED - COST REIMBURSEMENT DISTRICT #4048 REQUIRED REIMBURSEMENT TO HOMART DEVELOPMENT COMPANY FOR SUMS OVER AND ABOVE ITS FAIR SHARE FOR STREET IMPROVEMENTS ALONG CAMINO DEL RIO NORTH BETWEEN QUALCOMM WAY AND MISSION CITY PARKWAY.

FUNDING: \$432,868 CRD



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WIDEN CAMINO DEL RIO SOUTH - I-805 TO MISSION CITY PARKWAY

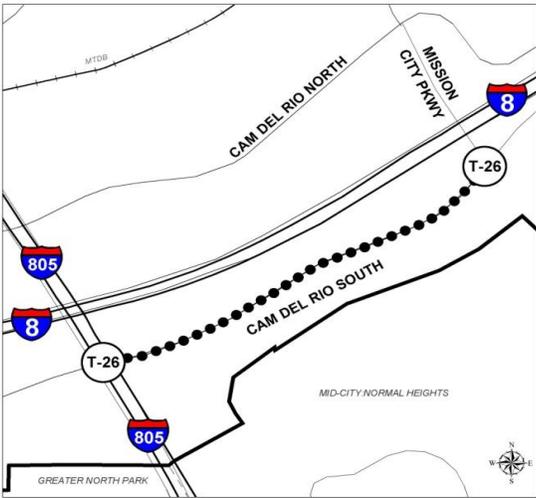
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-26
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD WIDEN CAMINO DEL RIO SOUTH TO A FOUR LANE COLLECTOR BETWEEN I-805 AND MISSION CITY PARKWAY (MILLY WAY).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED..



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$4,800,000	UNIDENTIFIED								
\$4,800,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL RIO NORTH - MISSION CITY PKWY TO I-15

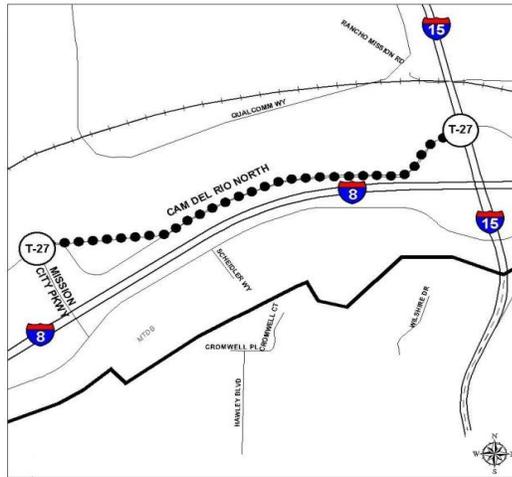
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-27
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD WIDEN CAMINO DEL RIO NORTH TO A THREE LANE FACILITY FROM MISSION CITY PARKWAY (MILLY WAY) TO I-15.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED. NOTE: THIS PROJECT DOES NOT INCLUDE THE MISSION CITY PARKWAY BRIDGE (PROJECT T-29).



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$5,100,000	UNIDENTIFIED								
\$5,100,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FRIARS ROAD (NORTH SIDE) - FASHION VALLEY ROAD TO AVENIDA DE LAS

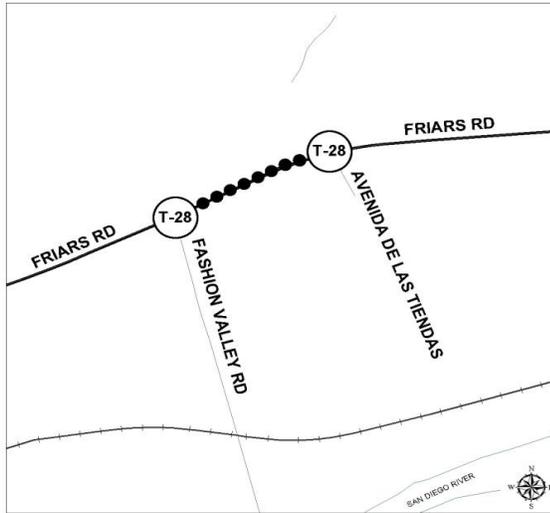
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-28
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD RESTRIPE THE NORTH SIDE OF FRIARS ROAD TO SIX LANES WITH BICYCLE LANES FROM FASHION VALLEY ROAD TO AVENIDA DE LAS TIENDAS. PARKING WILL BE REMOVED.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: PHASE I COMPLETE. PHASE II WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2009	FY 2010	FY 2011	FY2012	FY 2013	FY 2014
\$60,190	DIF	\$60,190							
\$80,000	UNIDENTIFIED								
\$140,190	TOTAL	\$60,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION CITY PARKWAY BRIDGE OVER SAN DIEGO RIVER

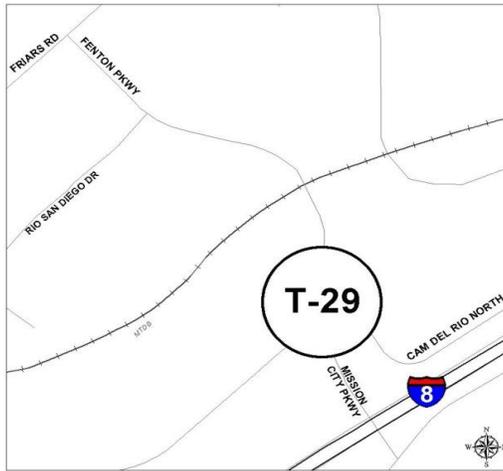
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.: S00936

PROJECT: T-29
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR A NEW TWO-LANE COLLECTOR BRIDGE EXTENDING MISSION CITY PARKWAY FROM THE INTERSECTION OF CAMINO DEL RIO NORTH TO THE NORTH OVER THE SAN DIEGO RIVER. MISSION CITY PARKWAY WOULD CONNECT TO FENTON PARKWAY, WHICH WAS CONSTRUCTED BY A DEVELOPER AS PART OF THE MISSION CITY DEVELOPMENT. THIS PROJECT WOULD ALSO PROVIDE FOR AN ADDITIONAL ENTRANCE TO QUALCOMM STADIUM. THE TOTAL FUNDING NEEDS OF THE PROJECT WILL BE DETERMINED ONCE A FINAL SCOPE OF WORK IS ESTABLISHED.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$2,787,315	SUBDIVIDER	\$1,424,361	\$1,362,954						
\$7,270,497	UNIDENTIFIED								
\$10,057,812	TOTAL	\$1,424,361	\$1,362,954	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: H.G. FENTON - TM NO. 96-0544 CONDITION NO. 31

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: I-8 WEST/QUALCOMM WAY OFF-RAMP

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP NO.:

PROJECT: T-30
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD CONSTRUCT NEW WESTBOUND OFF-ON RAMPS ON I-8 AT CAMINO DEL RIO NORTH.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED. NOTE: SEE COMPANION PROJECT T-22.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$3,746,871	UNIDENTIFIED								
\$3,746,871	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FRIARS ROAD/FRAZEE ROAD PEDESTRIAN OVERCROSSING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-31

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WAS TO PROVIDE A PEDESTRIAN OVER CROSSING OFF FRIARS ROAD AT FRAZEE ROAD. THE OVER CROSSING WAS TO INCLUDE RAMPS TO ACCOMMODATE CURRENT ADA STANDARDS.

JUSTIFICATION: THIS PROJECT WAS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DELETED; CANNOT BE EASILY CONSTRUCTED DUE TO T-16.

DELETED

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FRIARS ROAD - EASTBOUND LANE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-32

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDED FOR AN ADDITIONAL EASTBOUND LANE ON FRIARS ROAD BETWEEN MISSION CENTER ROAD, QUALCOMM WAY AND THE QUALCOMM WAY OFF-RAMP

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: PROJECT WAS COMPLETED BY SUBDIVIDER

FUNDING: FUNDING INFORMATION NOT AVAILABLE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HAZARD CENTER DRIVE - FOUR LANE COLLECTOR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: T-33

CIP NO.:

COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WAS TO PROVIDE FOR THE CONSTRUCTION OF HAZARD CENTER DRIVE AS A FOUR LANE COLLECTOR STREET WEST OF SR-163 AND EAST OF CAMINO DE LA REINA.

JUSTIFICATION: THIS PROJECT WAS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DELETED - MERGED WITH PROJECT T-15.

DELETED