

**TABLE 1**  
**MIDWAY/PACIFIC HIGHWAY - FACILITIES SUMMARY**  
**FISCAL YEAR 2005**

PROJECT NO.	PROJECT DESCRIPTION	CIP NO.	PAGE NO	PROJECT COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING (\$)	IDENTIFIED FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<b><u>TRANSPORTATION PROJECTS</u></b>								
T1	Traffic Signal Interconnect - Sports Arena Blvd from East Dr to Rue D'Orleans	62-294.0		\$120,000	\$120,000	\$120,000	DIF, TRANSNET	COMPLETED
T2	Pacific Highway Bikeway Design- 4.8 mile bikeway along Pacific Highway from Harbor Dr to Seaworld Dr	58-070.0		\$20,000	\$20,000	\$20,000	DIF	COMPLETED
T3	New Storm Drain Installed, Barnett Ave and Upshur Drive	11-288.0		\$51,328	\$51,328	\$51,328	DIF	COMPLETED
T4	New Storm Drain Installed, Midway Drive and Kemper Street	11-289.0		\$50,000	\$50,000	\$50,000	DIF	COMPLETED
T5	Taylor Street Pump Station Upgrade - Phase I	11-290.0		\$114,998	\$114,998	\$114,998	DIF	COMPLETED
T5A	Taylor Street Pump Station Upgrade - Phase II	11-290.0		\$433,625	\$433,625	\$0		A,C,F,L,N,P,R,T,V,Z
T6	Navajo Road/Jackson Drive/Friars Road/Midway Drive Traffic Signal System	63-018.0		\$496,146	\$496,146	\$496,146	DIF, FED GRANT	COMPLETED
T7	Traffic Signal Modifications at Barnett Avenue and Midway Drive			\$7,515	\$7,515	\$0		A,C,F,L,N,P,R,T,V,Z
T8	Barnett Avenue Construction from Pacific Highway to Old Town Avenue			\$200,000,000	\$0	\$200,000,000		SUBDIVIDER
T9	Eastbound I-8 to Northbound I-5 Ramp Construction			\$115,000,000	\$86,250,000	\$86,250,000	STATE	A,C,F,L,N,P,R,T,V,Z
T10	Soutbound I-5 to Westbound I-8 Ramp Construction			\$90,000,000	\$67,500,000	\$67,500,000	STATE	A,C,F,L,N,P,R,T,V,Z
T11	Midway Drive/Rosecrans Street Tunnel Project [Project was Deleted]			\$0	\$0	\$0		DELETED
T12	Sports Arena Blvd/Rosecrans Street Tunnel Project [Project was Deleted]			\$0	\$0	\$0		DELETED
T13	Street "A" Improvement - Sports Arena Blvd to Midway Drive			\$5,800,000	\$0	\$5,800,000		SUBDIVIDER
T14	Kemper Street - Sports Arena Blvd to Hancock Street			\$7,753,000	\$0	\$7,753,000		SUBDIVIDER
T15	Kurtz Street Improvement - Rosecrans Street to Pacific Highway			\$3,335,000	\$0	\$3,335,000		SUBDIVIDER

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T16	Sports Arena Blvd Improvement - Rosecrans Street to Pacific Highway			\$3,600,000	\$0	\$3,600,000		SUBDIVIDER
T17	Midway Drive/Sports Arena Blvd Intersection Improvements			\$2,000,000	\$2,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T18	Midway Drive/Rosecrans Street Intersection Improvements			\$800,000	\$0	\$800,000	SUBDIVIDER	COMPLETED
T19	Rosecrans Street/Midway Drive Widening	52-495.0		\$1,722,000	\$275,000	\$1,722,000	DIF, STATE & SUBDIVIDER	COMPLETED
T20	Lytton Street - East of Rosecrans Street Widening Project			\$700,000	\$0	\$700,000	SUBDIVIDER	COMPLETED
T21	Rosecrans Street East/Sports Arena Boulevard/Camino Del Rio Intersection Improvement			\$180,000	\$0	\$180,000	SUBDIVIDER	COMPLETED
T22	Rosecrans Street/Lytton Street Improvement			\$450,000	\$0	\$450,000	SUBDIVIDER	COMPLETED
T23	Widening of Sports Arena Boulevard from Midway Drive to Rosecrans Street	52-503.0		\$1,442,520	\$1,442,520	\$1,442,520	CAPOUT, CMPR, GAS TAX, TRANSNET	A,C,F,L,N,P,R,T,V,Z
T24	Pacific Highway, Laurel Street to Sassafra- Traffic Signal Interconnect	68-008.0		\$70,000	\$70,000	\$70,000	CMAQ	COMPLETED
T25	Architectural Barrier Removal - Various Locations			\$253,500	\$253,500	\$0		A,C,F,L,N,P,R,T,V,Z
T26	Storm Drains at Various Locations			\$7,445,000	\$7,445,000	\$0		A,C,F,L,N,P,R,T,V,Z
T27	Wing Street, Kenyon Street to Midway Drive Storm Drain			\$290,000	\$290,000	\$0		A,C,F,L,N,P,R,T,V,Z
T28	Noell Street, Drainage Pump Station			\$270,000	\$270,000	\$0		A,C,F,L,N,P,R,T,V,Z
T29	Traffic Signal Modifications at the Intersection of Pacific Highway and West Washington Street			\$7,515	\$7,515	\$0		A,C,F,L,N,P,R,T,V,Z
T30	Install EVPE Detector at the Intersection of Pacific Highway and West Palm Street			\$6,627	\$6,627	\$0		A,C,F,L,N,P,R,T,V,Z

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T31	Central Interstate 5 Corridor Study			\$645,000	\$0	\$645,000	SANDAG	COMPLETED
T32	Pacific Highway Drain Expansion	12-093.0		\$49,135	\$49,135	\$49,135	DIF & TRANSNET	COMPLETED
<b>TOTAL - TRANSPORTATION PROJECTS</b>				<b>\$443,112,909</b>	<b>\$167,152,909</b>	<b>\$381,149,127</b>		
<b><u>PARK AND RECREATION PROJECTS</u></b>								
P1	Dewey Elementary School Site Improvemen			\$200,000	\$200,000	\$0		A,C,F,L,N,P,R,T,V,Z
P2	New Recreation Building - Design and Construction			\$4,500,000	\$1,170,000	\$0		A,C,F,L,N,P,R,T,V,Z
P3	New Midway/Pacific Highway Corridor, Peninsula and Ocean Beach Swimming Pool			\$4,000,000	\$1,040,000	\$0		
<b>TOTAL - PARK AND RECREATION PROJECTS</b>				<b>\$8,700,000</b>	<b>\$2,410,000</b>	<b>\$0</b>		
<b><u>LIBRARY PROJECTS</u></b>								
L1	Point Loma Branch Library	35-067.0		\$11,053,000	\$208,000	\$11,053,000	MID/PH & PENIN DIF, PRIV., CAPOUT, TOTAX, REDEV SVCS	COMPLETED
<b>TOTAL - LIBRARY PROJECTS</b>				<b>\$11,053,000</b>	<b>\$208,000</b>	<b>\$11,053,000</b>		
<b><u>FIRE PROJECTS</u></b>								
F1	Fire Station #15 - Remodel (10% of \$1,700,000 project cost to be shared with Ocean Beach and Peninsula). [Project was Deleted]			\$0	\$0	\$0		DELETED
F2	Fire Station #20 - Renovation	33-096.0		\$473,765	\$473,765	\$473,765	DIF	COMPLETED

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	<b>TOTAL - FIRE PROJECTS</b>			\$473,765	\$473,765	\$473,765		
	<b><u>TOTAL - ALL PROJECTS</u></b>			\$463,339,674	\$170,244,674	\$392,675,892		
	<b>KEY TO FUNDING SOURCE ABBREVIATIONS</b>							
	CAPOUT = CAPITAL OUTLAY FUND/SALES TAX							
	COMPR = COMMERCIAL PAPER							
	GAS TAX = GASOLINE TAX FUND							
	TRANS = TRANSNET (PROPOSITION A) FUND							
	DIF = DEVELOPMENT IMPACT FEES							
	STATE= STATE GRANT							
	CMAQ = CONGESTION MITIGATION AND AIR QUALITY							
	SUBDIVIDER = DEVELOPER							
	REDEV SVCS = REDEVELOPMENT SERVICES							
	TOTAX = TRANSIENT OCCUPANCY TAX FUND							
	PRIV = PRIVATE CONTRIBUTIONS							