

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION #34

DEPARTMENT: FIRE-RESCUE

PROJECT: F-1

CIP/WBS#:

COUNCIL DISTRICT: 7

COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN EXPANSION OF THE EXISTING FIRE STATION #34, TO INCLUDE A NEW AND EXPANDED KITCHEN, INDIVIDUAL DORM ROOM CONSTRUCTION, AND MALE AND FEMALE RESTROOMS AND THE ASSOCIATED INFRASTRUCTURE NECESSARY TO ACCOMMODATE THE PROPOSED EXPANSION AND MODIFICATIONS SUCH AS PLUMBING, ELECTRICAL, MECHANICAL, HVAC, COMMUNICATION SYSTEM, ASBESTOS ABATEMENT, ADA ACCESSIBILITY, THAT COMPLIES WITH CURRENT REGULATIONS AND BUILDING CODES.

JUSTIFICATION: THE PROPOSED EXPANSION IS NECESSARY TO MEET THE CURRENT PROGRAM AND SDFD'S OPERATIONAL REQUIREMENTS, IN COMPLIANCE WITH SAN DIEGO FIRE-RESCUE DEPARTMENT FIRE STATION DESIGN AND CONSTRUCTION STANDARDS. THIS PROJECT WILL ALSO EXTEND THE LIFE OF THE BUILDING AND WILL ADD TO THE COMFORT AND SAFETY OF THE 24/7 EMERGENCY RESPONSE CREW. THIS PROJECT IMPLEMENTS THE REQUIREMENTS OF THE SAN DIEGO FIRE-RESCUE DEPARTMENT, IN CONFORMANCE WITH THE CITY'S GENERAL PLAN (PUBLIC FACILITIES, SERVICES AND SAFETY ELEMENT), AND THE NAVAJO COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$1,200,000	UNIDEN								
\$1,200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #31--DEL CERRO RELOCATION AND NEW CONSTRUCTION

DEPARTMENT: FIRE-RESCUE

PROJECT: F-2

CIP/WBS#: 33-088.0

COUNCIL DISTRICT: 7

COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF THE FIRE STATION, LOCATED AT 6002 CAMINO RICO, IN THE NAVAJO/DEL CERRO COMMUNITY. THIS IS ONE OF 12 PROJECTS INCLUDED IN THE FIRE AND LIFE SAFETY SERVICES FACILITY IMPROVEMENT PROGRAM APPROVED BY THE MAYOR AND CITY COUNCIL ON FEBRUARY 27, 2001 PER COUNCIL RESOLUTION R-294609 AND AMENDED BY THE MAYOR AND CITY COUNCIL ON APRIL 16, 2002 PER COUNCIL ORDINANCE 0-19054.

JUSTIFICATION: THE OLD STATION HAD 3,797 SQUARE FEET, THE NEW STATION HAS 8,825 SQUARE FEET. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT WAS COMPLETED IN JANUARY 2006.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$75,000	CITYGF	\$75,000							
\$4,377,898	REVBND 01	\$4,377,898							
\$4,452,898	TOTAL	\$4,452,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0