

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SAN CARLOS BRANCH LIBRARY EXPANSION

DEPARTMENT: LIBRARY

PROJECT: L-1

CIP/WBS#: 35-088.0, S00800

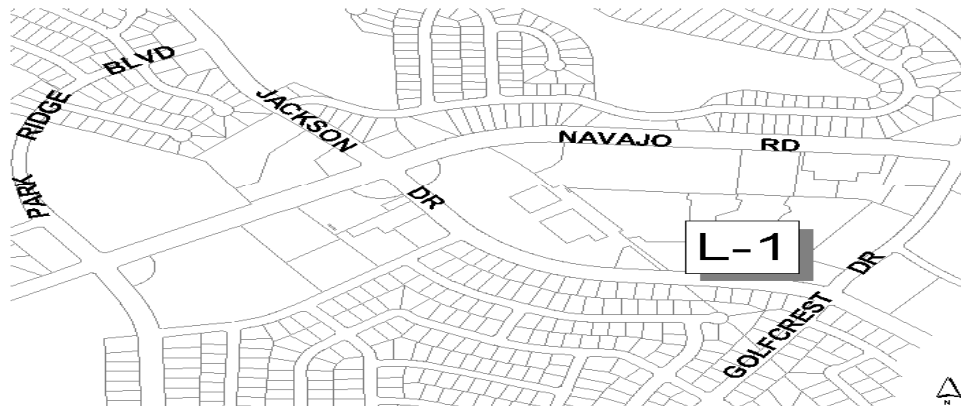
COUNCIL DISTRICT: 7

COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION OF A LOT ADJOINING THE EXISTING BRANCH LIBRARY LOCATED AT 7265 JACKSON DRIVE AND EXPANDING THE 8,200 SQUARE FOOT BRANCH TO 25,000 SQUARE FEET. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT FACILITY IMPROVEMENTS PROGRAM.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES. IT HAS NO COMPUTER LAB AND THE MEETING ROOM, AND THE PUBLIC SEATING AND COLLECTION SPACE IS INADEQUATE. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2004. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$50,000	GENERAL	\$50,000							
\$1,053,712	DIF NAV	\$558,100	\$105,612	\$250,000	\$140,000				
\$1,353	DONATN	\$1,353							
\$33,130	OCITY LB	\$33,130							
\$1,000,000	DEFBOND			\$1,000,000					
\$18,459,805	UNIDEN								
\$20,598,000	TOTAL	\$642,583	\$105,612	\$1,250,000	\$140,000	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BENJAMIN BRANCH LIBRARY

DEPARTMENT: LIBRARY

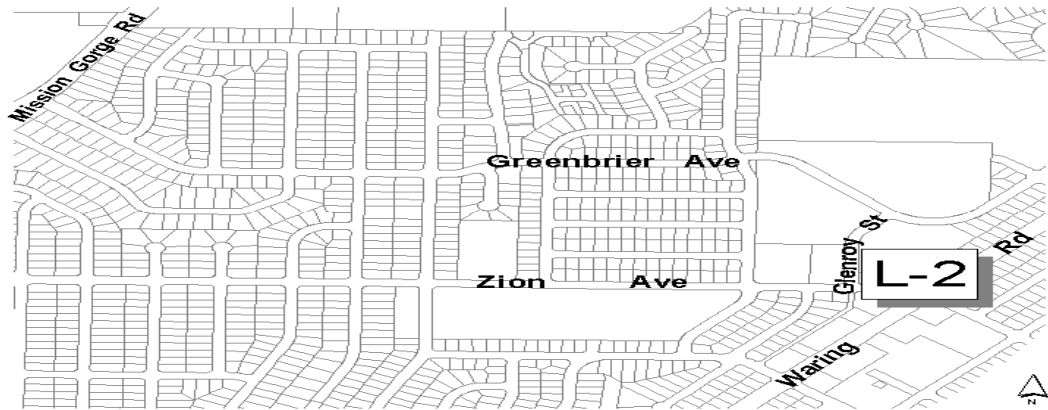
PROJECT: L-2
COUNCIL DISTRICT: 7
COMMUNITY PLAN: NAVAJO

CIP/WBS#:

DESCRIPTION: THIS PROJECT PROVIDES FOR EXPANDING THE EXISTING BENJAMIN BRANCH LIBRARY TO 15,000 SQUARE FEET.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES. IT HAS NO COMPUTER LAB AND THE MEETING ROOM, AND THE PUBLIC SEATING AND COLLECTION SPACE IS INADEQUATE. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$12,000,000	UNIDEN								
\$12,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0