

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** MISSION GORGE RD FROM OLD CLIFFS RD TO MARGERUM AVE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-1  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:** 52-432.0  
**CIP/WBS#:** 52-501.0

**DESCRIPTION:** THIS PROJECT WIDENED MISSION GORGE ROAD FROM OLD CLIFFS ROAD TO PRINCESS VIEW AS A SIX-LANE PRIMARY ARTERIAL, THE PROJECT INCLUDED CLASS II BIKE LANES. THIS PROJECT WIDENED MISSION GORGE ROAD TO A SIX-LANE MAJOR STREET FROM PRINCESS VIEW DRIVE TO MARGERUM AVENUE. THIS SECTION INCLUDES BIKE LANES.

**JUSTIFICATION:** THIS PROJECT IMPROVES TRAFFIC FLOW THROUGHOUT THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$1,070,000	TRANS	\$1,070,000							
\$6,039,000	TNBOND	\$6,039,000							
\$708,600	S/L	\$708,600							
<b>\$7,817,600</b>	<b>TOTAL</b>	<b>\$7,817,600</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:**                   **WARING ROAD: PROVIDE MEDIAN AND LANDSCAPING**

**DEPARTMENT:**       TRANSPORTATION & STORM WATER  
**CIP/WBS#:**           63-014.0

**PROJECT:**               T-2  
**COUNCIL DISTRICT:**   7  
**COMMUNITY PLAN:**   NAVAJO

**DESCRIPTION:**       THIS PROJECT PROVIDED FOR CONSTRUCTION OF A MEDIAN AND OTHER RIGHT-OF-WAY IMPROVEMENTS ON WARING ROAD BETWEEN INTERSTATE 8 AND LANCE STREET. THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF WARING ROAD AND ELDRIDGE STREET AND MODIFICATIONS OF SIGNALS AT PRINCESS VIEW AND NAVAJO AVENUE ARE INCLUDED WITH THIS PROJECT.

**JUSTIFICATION:**     THIS PROJECT IMPROVES SAFETY, TRAFFIC CALMING AND PROMOTES SAFE DRIVING ALONG WARING ROAD. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:**           THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$5,000	DIF	\$5,000							
\$25,000	TRANS	\$25,000							
\$1,970,000	TNBOND	\$1,970,000							
<b>\$2,000,000</b>	<b>TOTAL</b>	<b>\$2,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** NAVAJO RD EXTENSION: COLLEGE AVE/WARING RD: 4 LANE COLLECTOR

**DEPARTMENT:** TRANSPORTATION & STORM WATER

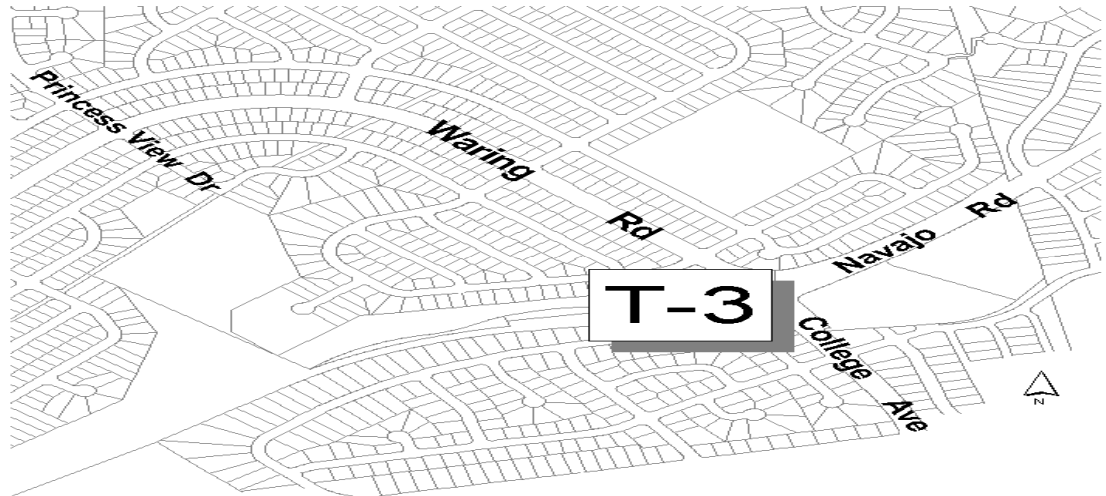
**PROJECT:** T-3  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD CONSTRUCT A 2 LANE COLLECTOR STREET WITH NO DIRECT ACCESS ALLOWED THROUGH NAVAJO CANYON. THE SECTION AT THE INTERSECTION OF COLLEGE AVENUE AND WARING ROAD WOULD BE BUILT TO 4 LANE MAJOR STREET STANDARDS. THIS CANYON IS IN A HABITAT CONSERVATION PLAN AREA AND IS AN MHPA. PROPERTY ACQUISITION IS NOT INCLUDED IN THIS ESTIMATE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$20,000,000	UNIDEN								
<b>\$20,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** INSTALL NEW TRAFFIC SIGNALS:

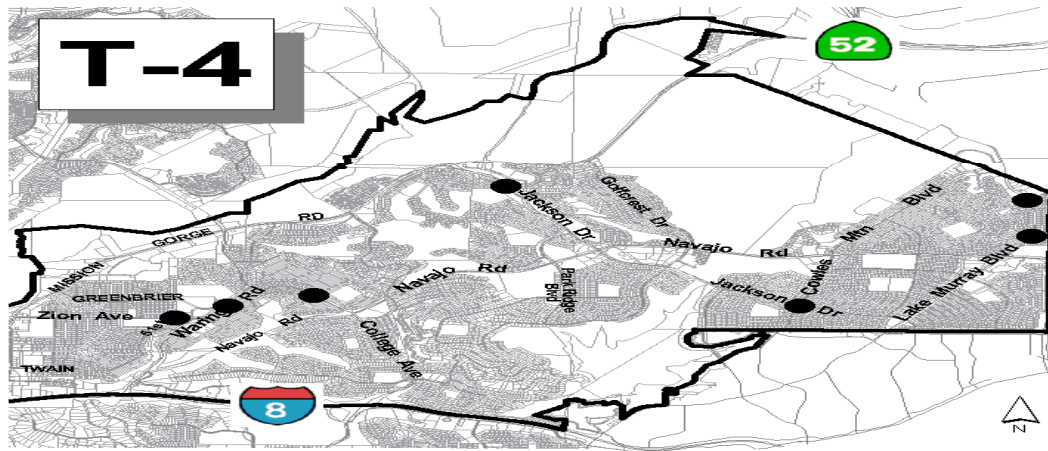
**DEPARTMENT:** TRANSPORTATION & STORM WATER  
**CIP/WBS#:** 62-293.1 & 62-922.5

**PROJECT:** T-4  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** INSTALL TRAFFIC SIGNALS AT VARIOUS LOCATIONS: COWLES MT RD AND JACKSON DR., LAKE MURRAY BLVD AND FERGUSON WAY, 51ST ST AND ZION AVE., ELDRIDGE ST AND WARING RD., GREENBRIER AVE AND WARING RD., (THESE ARE COMPLETE) HIGHWOOD DR AND LAKE MURRAY BLVD., JACKSON DRIVE & WINDING CREEK DRIVE (FY 15). OTHER SITES MAY BE ELIGIBLE AS IDENTIFIED. A SUBDIVIDER FUNDED TRAFFIC SIGNAL WILL BE INSTALLED AT THE INTERSECTION OF MISSION GORGE RD & STREET "E" TO SERVE TH APPROVED/SHAWNEE/RIVERPARK PROJECT.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** IN FISCAL YEAR 2015 THE SIGNAL AT JACKSON DRIVE AND WINDING CREEK DRIVE WILL BE INSTALLED USING \$275,000 IN NAVAJO DIF FUNDS. THE REMAINING PROJECTS WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED.OTHER SITES MAY BE ELIGIBLE AS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$455,000	DIF	\$180,000		\$275,000					
\$520,000	TRANS	\$520,000							
\$1,025,000	UNIDEN								
<b>\$2,000,000</b>	<b>TOTAL</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:**                   **MODIFY EXISTING TRAFFIC SIGNALS:**

**DEPARTMENT:**       TRANSPORTATION & STORM WATER

**PROJECT:**               T-5  
**COUNCIL DISTRICT:**   7  
**COMMUNITY PLAN:**   NAVAJO

**CIP/WBS#:**

**DESCRIPTION:**       THIS PROJECT WILL MODIFY 13 EXISTING TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS: 1) BISBY LAKE AVE AT NAVAJO RD, 2) BOULDER LAKE AVE AT NAVAJO RD, 3) CAMINO ESTRELLADO/MARGERUM AVE AT NAVAJO RD, 4) COWLES MT. BLVD AT NAVAJO RD, 5) GOLFCREST DR AT JACKSON DR, 6) GOLFCREST DR AT NAVAJO RD, 7) JACKSON DR AT NAVAJO RD, 8) LAKE ARROWHEAD DR/SAN CARLOS DR AT LAKE MURRAY BLVD, 9) MARGERUM AVE/MISSION VISTA DR AT MISSION GORGE RD, 10) MISSION GORGE PL AT MISSION GORGE RD, 11) MISSION GORGE RD AT ZION AVE, 12) NAVAJO RD AT PARK RIDGE BLVE, 13) LAKE MURRAY BLVD AT TURNBRIDGE WAY.

**JUSTIFICATION:**     THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:**           THE PROJECTS WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED. **ADDITIONAL SITES MAY BE ELIGIBLE AS IDENTIFIED.**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$850,000	UNIDEN								
<b>\$850,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** **INSTALL TRAFFIC SIGNAL INTERCONNECT SYSTEMS**

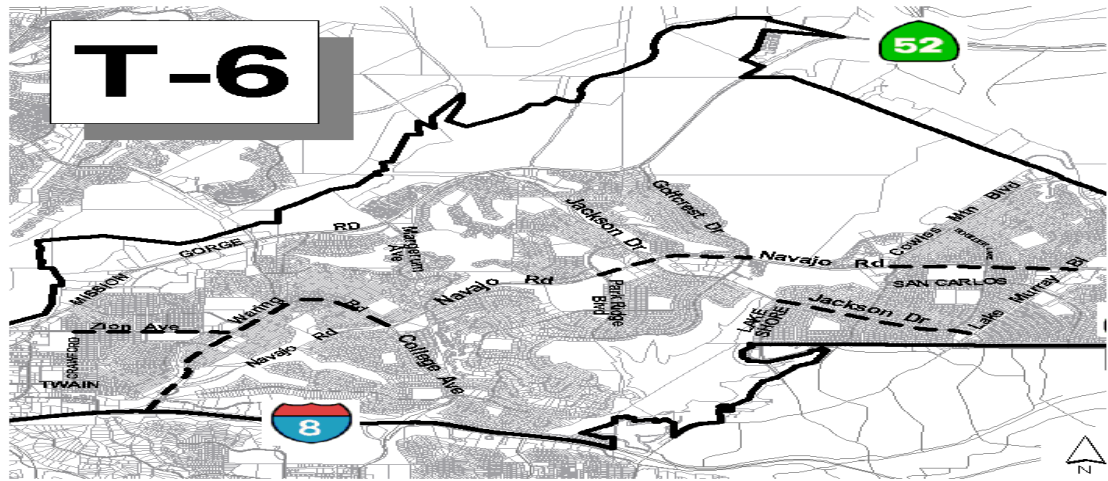
**DEPARTMENT:** TRANSPORTATION & STORM WATER  
**CIP/WBS#:** S00746

**PROJECT:** T-6  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON THE FOLLOWING STREETS. NAVAJO RD BETWEEN PARKRIDGE BLVD AND GOLFCREST DRIVE. NAVAJO ROAD BETWEEN COWLES MT BLVD AND LAKE MURRAY BLVD., ZION AVE BETWEEN CRAWFORD ST AND WARING RD. WARING RD BETWEEN I-8 AND NAVAJO RD. JACKSON DR BETWEEN LAKESHORE DR AND LAKE MURRAY BLVD. TRANSIT PRIORITY SIGNALS SHOULD BE INSTALLED ON ALL MISSION GORGE ROAD SIGNALS (FROM FRIAR'S ROAD TO CAMINO DEL RIO NORTH).

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE AREA. THE BENEFITS INCLUDE REDUCED STOPS, DELAYS, FUEL CONSUMPTION AND EMISSIONS. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** CONSTRUCTION BEGAN IN FISCAL YEAR 2007. THE REMAINING STREETS WILL BE COMPLETED AFTER FUNDING IS IDENTIFIED. **ADDITIONAL SITES MAY BE ELIGIBLE AS IDENTIFIED.**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$51,000	GRANT	\$51,000							
\$549,000	UNIDEN								
<b>\$600,000</b>	<b>TOTAL</b>	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** STORM DRAINS

**DEPARTMENT:** PUBLIC WORKS

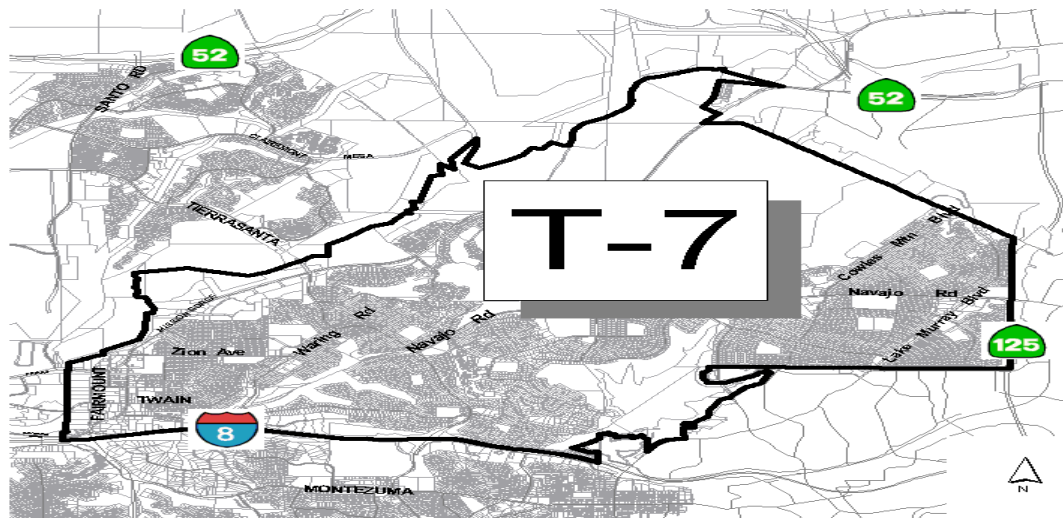
**PROJECT:** T-7  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION AND EXPANSION OF VARIOUS STORM DRAINS NEEDED TO SUPPORT THE INCREASE IN THE COMMUNITY'S POPULATION. THIS PROJECT INCLUDES NAVAJO ROAD FACILITIES.

**JUSTIFICATION:** DEVELOPMENT HAS INCREASED IN THE COMMUNITY, STORM RUNOFF REQUIRES UPGRADED AND NEW FACILITIES. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$3,000,000	UNIDEN								
<b>\$3,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** PEDESTRIAN AND VEHICULAR ACCESS

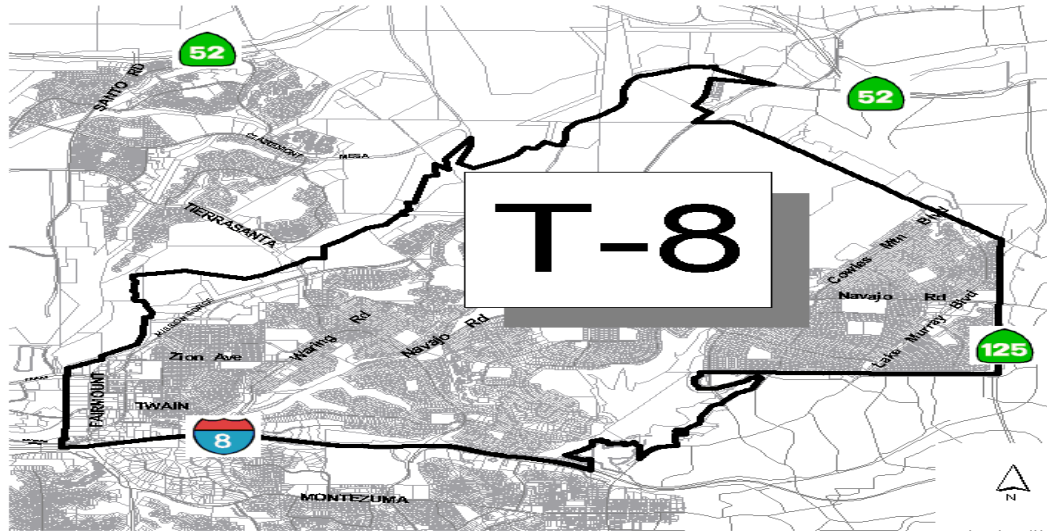
**DEPARTMENT:** TRANSPORTATION & STORM WATER  
**CIP/WBS#:** AIK00001

**PROJECT:** T-8  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT NEEDED CURBS, GUTTERS, ALLEYS, AND SIDEWALKS THROUGHOUT THE COMMUNITY. IN FISCAL YEAR 2015, \$150,000 IN NAVAJO DIF WILL BE USED TO CONSTRUCT NEW (ADA) SIDEWALKS ON RIVERDALE STREET FROM FRIAR'S TO GLACIER AVENUE, EAST SIDE. ALL MAJOR CROSSWALKS SHOULD BE MARKED AND ENHANCED CROSSWALK IMPROVEMENTS SUCH AS PAVEMENT PATTERN, MEDIAN REFUGE, CURB EXTENSIONS, ETC. PROVIDE PEDESTRIAN CROSSING ON FRIAR'S ROAD AT THE MISSION GORGE ROAD INTERSECTION. PEDESTRIAN CONNECTIVITY TO THE SAN DIEGO RIVER, THE SURROUNDING PARKS AND TRANSIT SHOULD BE EMPHASIZED.

**JUSTIFICATION:** THIS PROJECT IMPROVES PEDESTRIAN AND VEHICULAR ACCESS. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** IN FISCAL YEAR 2015, \$150,000 IN NAVAJO DIF WILL CONSTRUCT SIDEWALKS ON RIVERDALE STREET. DESIGN AND CONSTRUCTION OF ADDITIONAL SITES WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$150,000	NAVAJO DIF			\$150,000					
\$850,000	UNIDEN								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** ACCESSIBILITY COMPLIANCE

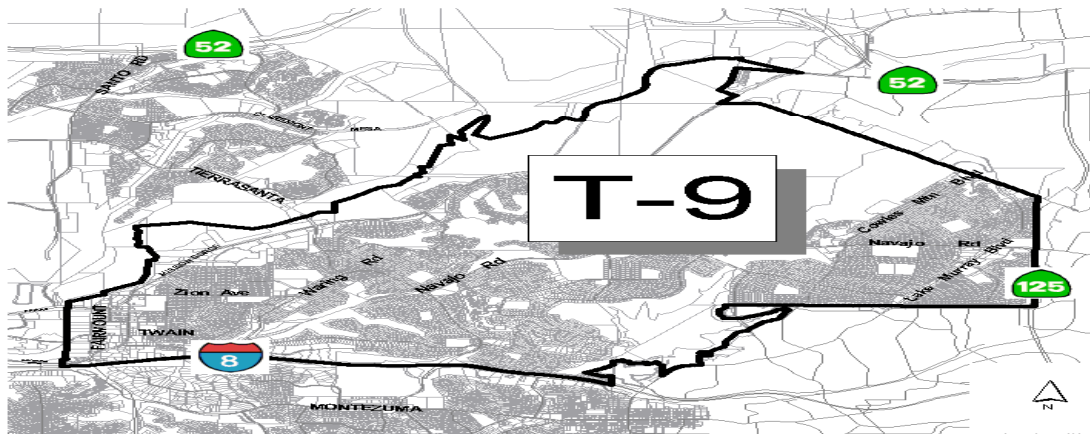
**DEPARTMENT:** OFFICE OF ADA COMPLIANCE & ACCESSIBILITY  
**CIP/WBS#:** ABE0001

**PROJECT:** T-9  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS AT ALL NAVAJO PUBLIC FACILITIES. PROJECTS MAY INCLUDE CURB RAMPS, AUDIBLE SIGNALS, INSTALLATION OF SIDEWALKS, SECURITY LIGHTING AND OTHER PROJECTS WHICH WILL REMOVE BARRIERS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT. SECTION 504 OF THE REHABILITATION ACT OF 1973 AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA) WHICH BECAME EFFECTIVE ON JANUARY 26, 1992 PROHIBITS DISCRIMINATION TO ALL PROGRAMS, ACTIVITIES AND SERVICES PROVIDED BY PUBLIC ENTITIES. IT APPLIES TO ALL STATE AND LOCAL GOVERNMENTS, THEIR DEPARTMENTS AND AGENCIES, AND ANY OTHER INSTRUMENTALITIES OR SPECIAL PURPOSE DISTRICTS. REMOVING ARCHITECTURAL BARRIERS GUARANTEES EQUAL OPPORTUNITY FOR INDIVIDUALS WITH OR WITHOUT DISABILITIES TO AREAS OF PUBLIC ACCOMODATIONS. THESE AREAS MUST INCLUDE BUT ARE NOT LIMITED TO EMPLOYMENT, TRANSPORTATION, PUBLIC RIGHTS OF WAY, STATE AND LOCAL GOVERNMENT BUILDINGS, PROGRAMS, SERVICES, ACTIVITIES AND TELECOMMUNICATIONS.

**SCHEDULE:** IN FISCAL YEAR 2015, DIF FUNDING FOR 9 CURB RAMPS AND 2 AUDIBLE SIGNALS WAS ALLOCATED. ADDITIONAL IMPROVEMENTS WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$250,000	NAVAJO DIF			\$250,000					
\$9,750,000	UNIDEN								
<b>\$10,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** NAVAJO ROAD MEDIAN IMPROVEMENTS

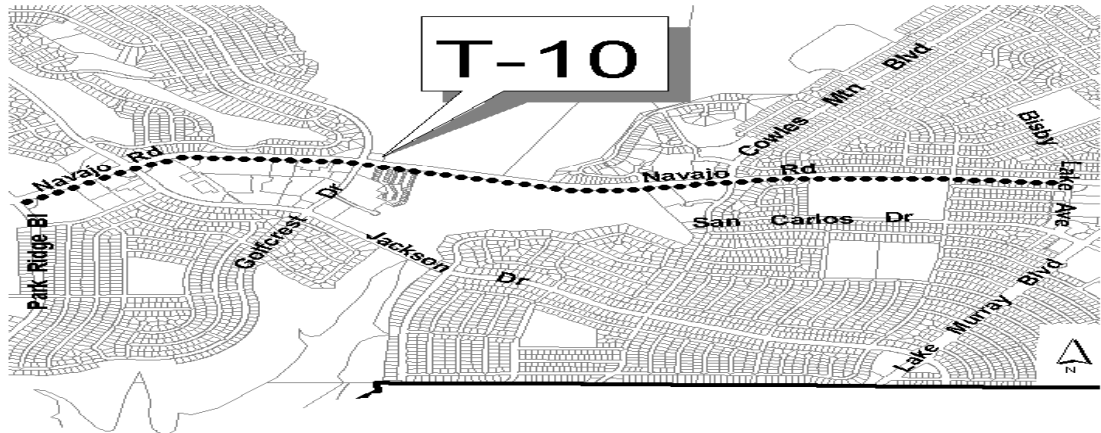
**DEPARTMENT:** TRANSPORTATION & STORM WATER  
**CIP/WBS#:** 52-668.0

**PROJECT:** T-10  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** PHASE I OF THE PROJECT INVOLVED THE INSTALLATION OF NEW RAISED MEDIANS ON NAVAJO RD FROM PARK RIDGE BLVD TO JACKSON DR. PHASE II AND III INSTALLED NEW RAISED MEDIANS ON NAVAJO RD FROM JACKSON DR TO BISBY LAKE AVE, AS WELL A INSTALLED A RAISED MEDIAN WITH LANDSCAPE, IRRIGATION, AND COLORED STAMPED CONCRETE FROM GOLFCREST DR TO COWLES MOUNTAIN BLVD. ADDITIONAL PARKWAY IMPROVEMENTS INCLUDED NEW SIDEWALK, LANDSCAPE, AND IRRIGATION ALONG THE NORTH SIDE OF NAVAJO RD FROM COWLES MOUNTAIN BLVD TO BISBY LAKE AVE.

**JUSTIFICATION:** THE NEW MEDIANS IMPROVE SAFETY AND PROVIDE TRAFFIC CALMING ALONG NAVAJO ROAD. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, AND THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$2,144,574	CMPR	\$2,144,574							
\$102,105	PRIVATE	\$102,105							
\$100,000	TNBOND	\$100,000							
\$200,000	TN-INF	\$200,000							
\$156,669	TRANS	\$156,669							
\$44,000	TRANSP	\$44,000							
<b>\$2,747,348</b>	<b>TOTAL</b>	<b>\$2,747,348</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** MEDIAN IMPROVEMENTS AND UPGRADES, VARIOUS LOCATIONS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

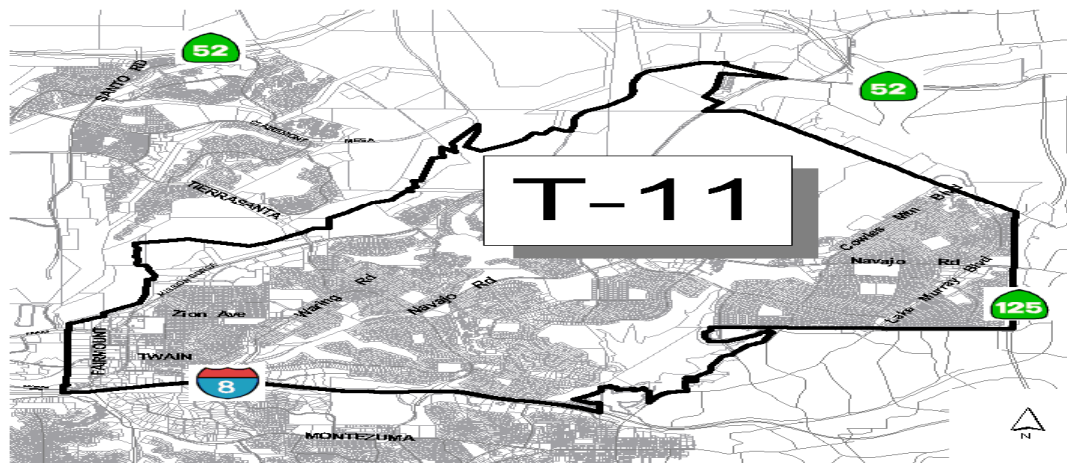
**PROJECT:** T-11  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE IMPROVEMENTS AND UPGRADES TO VARIOUS MEDIANS THROUGHOUT THE COMMUNITY, POSSIBLE LOCATIONS INCLUDE: COWLES MOUNTAIN BLVD-NAVAJO RD TO RAINSWPT WAY-14' MEDIAN-6300 LF, LAKESHORE DR-JACKSON DR TO BLUE LAKE DR-14' MEDIAN-2400 LF, JACKSON DR-MISSION GORGE RD TO NAVAJO RD-6' AVG MEDIAN-6600 LF, LAKE MURRAY BLVD-HIGHWOOD DR TO NAVAJO RD-10' AVG MEDIAN-3500 LF, PARKRIDGE DR-MURRAY PARK DR TO WANDERMERE DR-14' MEDIAN-1800 LF, GOLFCREST DR-MISSION GORGE RD TO NAVAJO RD-14' MEDIAN-6000 LF. ADDITIONAL LOCATIONS MAY BE IDENTIFIED.

**JUSTIFICATION:** THE NEW MEDIANS WILL PROVIDE TRAFFIC CALMING AND IMPROVE SAFETY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, AND THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$14,300,000	UNIDEN								
<b>\$14,300,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** RESTRIPING FAIRMOUNT AVENUE BETWEEN I-8 RAMPS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

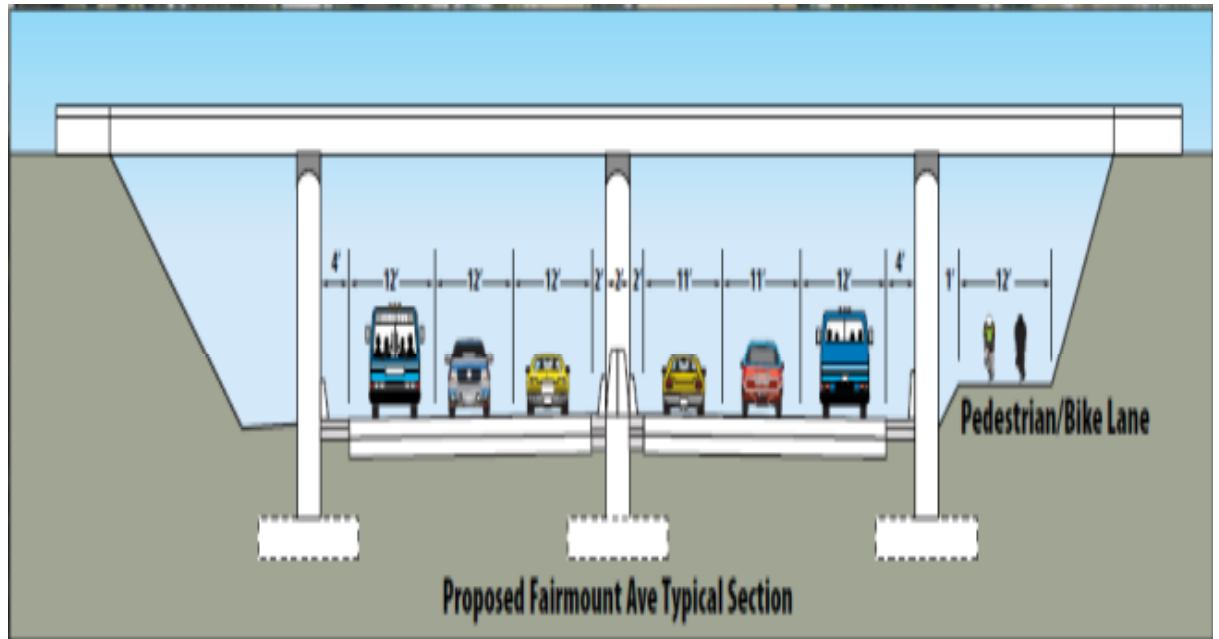
**PROJECT:** T-12A  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WILL RESTRIPE THE EXISTING 4-LANE FAIRMOUNT AVENUE BETWEEN THE I-8 RAMPS TO ACCOMMODATE A 6-LANE ROADWAY. THE PROPOSED RESTRIPING WILL REQUIRE THE USE OF SOME 11-FOOT AND 12-FOOT LANES. THIS WORK WILL ALSO INCLUDE THE CONSTRUCTION OF A CONCRETE BARRIER BETWEEN THE EXISTING BRIDGE COLUMNS AND THE INSTALLATION OF CRASH CUSHIONS.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW AT THE INTERSTATE 8, FAIRMOUNT AVENUE AND MISSION GORGE ROAD INTERCHANGE. THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND ROADWAY CLASSIFICATION REQUIREMENTS OF THE NAVAJO COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$6,200,000	UNIDEN								
<b>\$6,200,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** ALVARADO CANYON ROAD REALIGNMENT

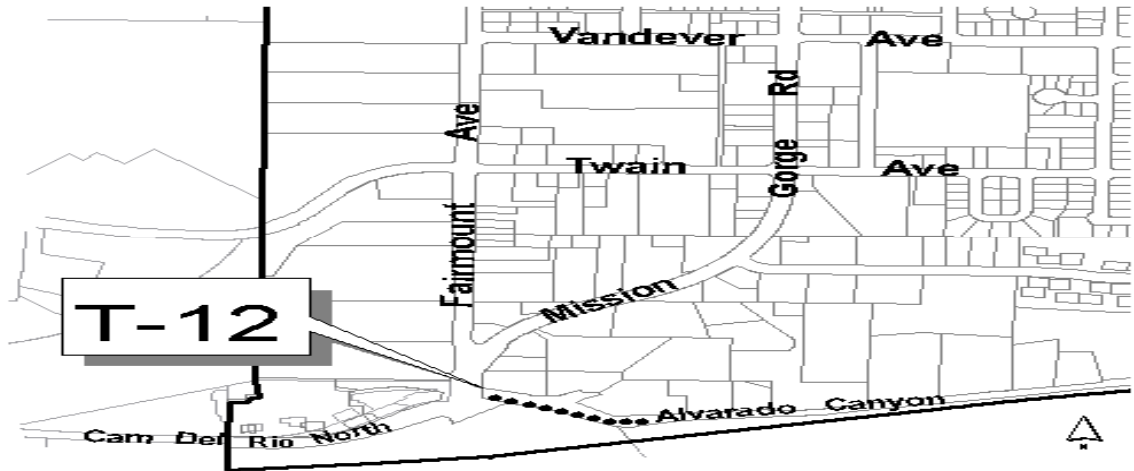
**DEPARTMENT:** TRANSPORTATION & STORM WATER  
**CIP/WBS#:** S00894

**PROJECT:** T-12B  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE REALIGNMENT OF ALVARADO CANYON ROAD FROM 380 FEET EAST OF THE FAIRMOUNT AVENUE AND CAMINO DEL RIO NORTH INTERSECTION TO THE FAIRMOUNT AVENUE AND MISSION GORGE ROAD INTERSECTION. IMPROVEMENTS FOR THIS TWO-LANE COLLECTOR STREET WILL INCLUDE A STRUCTURE OVER THE EXISTING CONCRETE DRAINAGE CHANNEL, REMOVAL OF SOME EXISTING PAVEMENT, AND TRAFFIC SIGNAL MODIFICATIONS.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW AT THE INTERSTATE 8, FAIRMOUNT AVENUE AND MISSION GORGE ROAD INTERCHANGE. THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND ROADWAY CLASSIFICATION REQUIREMENTS OF THE NAVAJO COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** PRELIMINARY ENGINEERING BEGAN IN FISCAL YEAR 2009 AND CONTINUED THROUGH FISCAL YEAR 2010. DESIGN WILL BEGIN ONCE THE NAVAJO COMMUNITY PLAN AMENDMENT IS FINALIZED AND ADDITIONAL FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$445,068	PROP A	\$445,068							
\$80,654	TRANSNET	\$80,654							
\$18,740,000	UNIDEN								
<b>\$19,265,722</b>	<b>TOTAL</b>	<b>\$525,722</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** FAIRMOUNT AVENUE/I-8 INTERCHANGE IMPROVEMENTS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

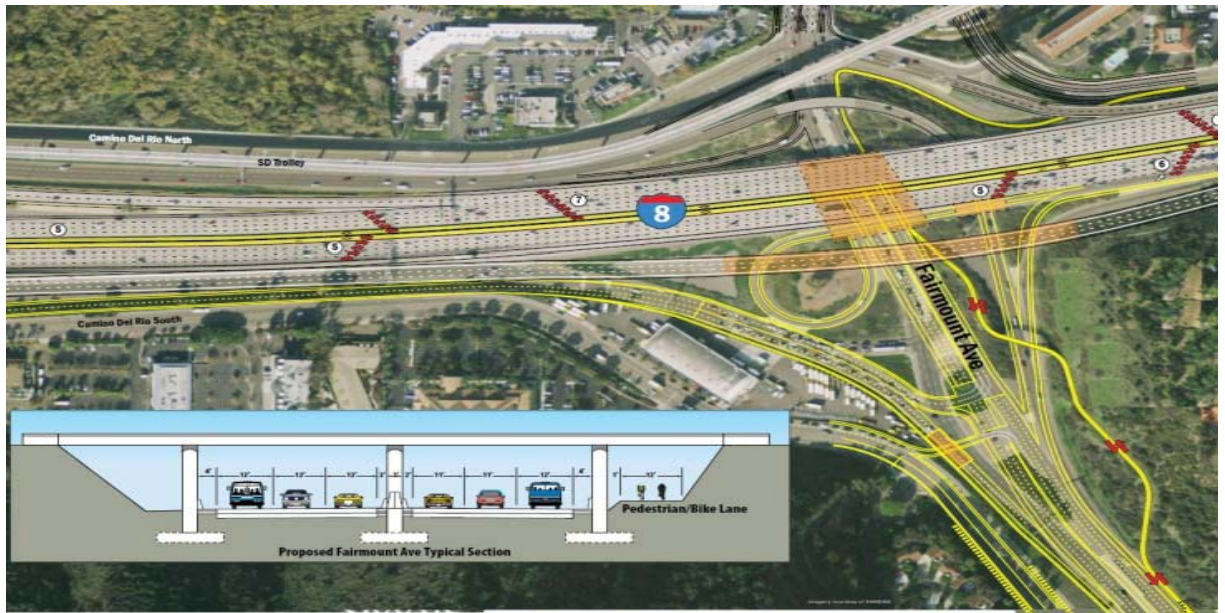
**PROJECT:** T-12C  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD WIDEN FAIRMOUNT AVENUE TO 6 LANE MAJOR ARTERIAL STANDARDS FROM MISSION GORGE ROAD TO INTERSTATE 8 EASTBOUND RAMP, REALIGN FAIRMOUNT AVENUE TO EAST BOUND I-8 ON RAMP, REALIGN THE NORTH BOUND FAIRMOUNT AVENUE TO WEST BOUND I-8 RAMP, REALIGN THE EAST BOUND I-8 TO FAIRMOUNT AVENUE EXIT RAMP, AND WIDEN THE FAIRMOUNT AVENUE UNDERCROSSING. CONSTRUCT FREEWAY TO FREEWAY CONNECTOR STRUCTURE FROM SOUTH BOUND I-15 TO EAST BOUND I-8. CONSTRUCT A PEDESTRIAN/BIKE PATH THE EAST SIDE OF FAIRMOUNT AVENUE, INCLUDING A BIKE/PEDESTRIAN BRIDGE. ONE BUILDING AND ONSITE PARKING FOR ADJACENT BUSINESSES WILL BE IMPACTED WITH THIS WIDENING. **NAVAJO'S FAIRSHARE OF THIS PROJECT IS 50% OR \$76,000,000.**

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW AT THE INTERSTATE 8, FAIRMOUNT AVENUE AND MISSION GORGE ROAD INTERCHANGE. THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE NAVAJO COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BEGIN ONCE FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$152,000,000	UNIDEN								
<b>\$152,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** MISSION TRAILS BIKE PATH STUDY

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-13

**CIP/WBS#:** 58-160.0

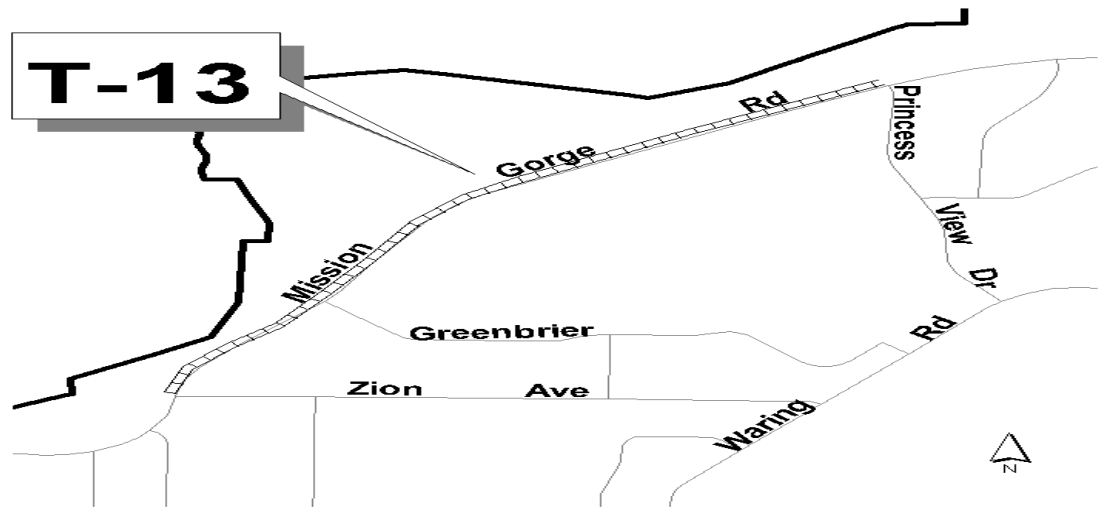
**COUNCIL DISTRICT:** 7

**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A FEASIBILITY STUDY OF A CLASS I BIKE PATH BETWEEN ZION AVE AND PRINCESS VIEW DRIVE ALONG THE SAN DIEGO RIVER. THE FEASIBILITY STUDY WILL DEVISE SEVERAL ALTERNATIVE ALIGNMENTS FOR THE BIKE PATH, ANALYZE THE COST, DETERMINE ENVIRONMENTAL IMPACTS, SOLICIT COMMUNITY INPUT, AND CONSIDER OTHER FACTORS ASSOCIATED WITH EACH ALTERNATIVE.

**JUSTIFICATION:** THE BIKE PATH IS NEEDED FOR THE CONTINUITY OF THE BIKEWAY SYSTEM ALONG THE SAN DIEGO RIVER. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$50,000	LTF 03	\$50,000							
\$50,000	PABIKE	\$50,000							
<b>\$100,000</b>	<b>TOTAL</b>	<b>\$100,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** BIKE ROUTE CONSTRUCTION COMMUNITY WIDE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-14

**CIP/WBS#:** S00929, S00734

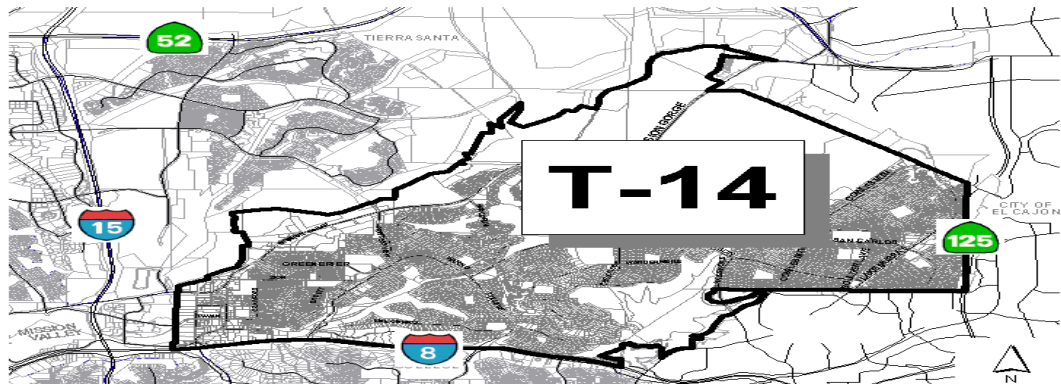
**COUNCIL DISTRICT:** 7

**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT WILL BUILD BICYCLE LANES THROUGHOUT THE COMMUNITY. SOME OF THE LOCATIONS INCLUDE: SAN DIEGO RIVER PATH FROM QUALCOMM WAY TO FATHER JUNIPERO SERRA TRAILS (CLASS I); COWLES MTN BLVD FROM ACUFF DR TO LA MESA CITY LIMITS (CLASS II); DEL CERRO BLVD FROM WESTERN TERMINUS TO EASTERN TERMINUS (CLASS II); MURRAY PARK DR/MADRA AVE FROM JACKSON DR TO DEL CERRO BLVD (CLASS II); MISSION GORGE RD FROM FRIARS RD TO I-8 (CLASS II); PARKRIDGE BLVD FROM JACKSON DR TO MURRAY PARK DR (CLASS II); PRINCESS VIEW DR FROM MISSION GORGE RD TO WARING RD (CLASS II); WARING RD FROM ZION AVE TO NAVAJO RD (CLASS II).

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE SAFETY IN THE COMMUNITY AND INCREASE THE USE OF ALTERNATE TRANSPORTATION. THE \$75,000 IN TRANS FUNDING WILL PERFORM A STUDY REGARDING THE BICYCLE FACILITY ALONG THE SAN DIEGO RIVER TO MISSION TRAILS PARK. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THESE IMPROVEMENTS WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. ADDITIONAL SITES MAY BE ADDED AS NEEDED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$75,000	TRANS			\$75,000					
\$9,425,000	UNIDEN								
<b>\$9,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** MISSION GORGE ROAD BIKEWAY

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-15

**CIP/WBS#:** 58-069.0

**COUNCIL DISTRICT:** 7

**COMMUNITY PLAN:** NAVAJO

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A BIKE LANE ON MISSION GORGE ROAD, FROM PRINCESS VIEW DRIVE TO 300 FEET EAST OF PRINCESS VIEW DRIVE.

**JUSTIFICATION:** THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE BY ENCOURAGING BICYCLE TRANSPORTATION. IT WILL ALSO ASSURE SPACE FOR A PERMANENT BIKE LANE AT THIS LOCATION. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$85,000	LTF	\$85,000							
<b>\$85,000</b>	<b>TOTAL</b>	<b>\$85,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** **WIDEN MISSION GORGE RD FROM MISSION GORGE PLACE TO FAIRMOUNT AVE**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

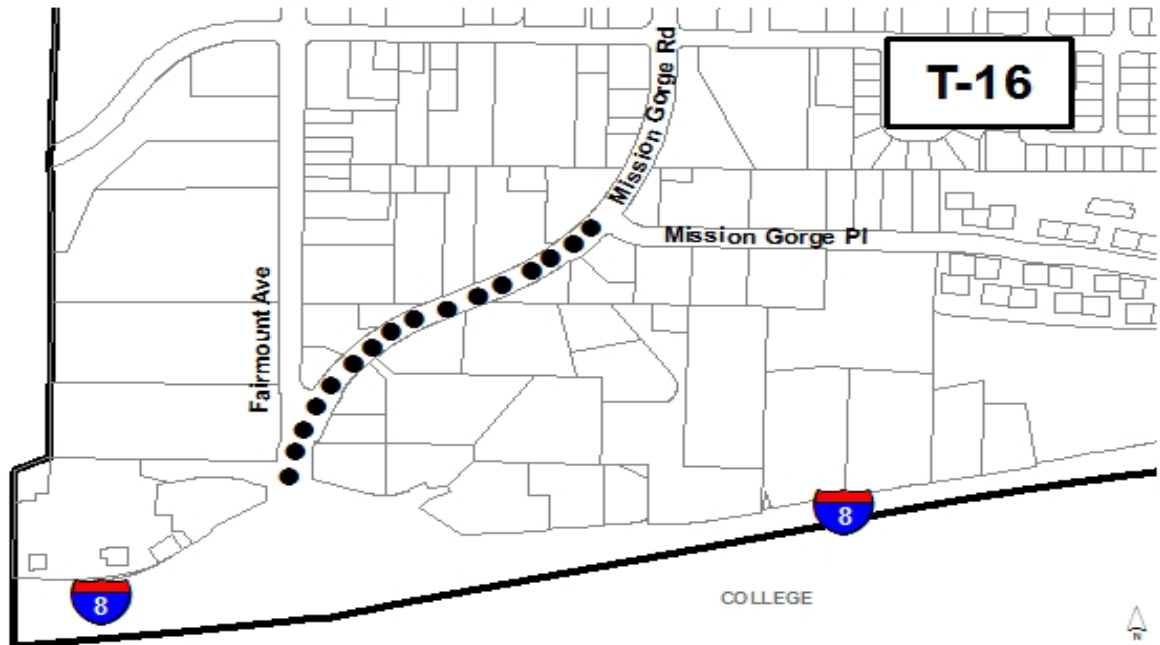
**PROJECT:** T-16  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD WIDEN MISSION GORGE ROAD FROM FAIRMOUNT AVENUE TO MISSION GORGE PLACE TO A 6-LANE MAJOR (COULD BE A 6-LANE PRIME ARTERIAL). A 6-LANE PRIME ARTERIAL MAY REQUIRE PROPERTY ACQUISITION. IT WOULD BE MORE FEASIBLE WITH THE REMOVAL OF PARKING.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$6,000,000	UNIDEN								
<b>\$6,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** FLASHING BEACONS: IN-PAVEMENT LIGHTED CROSSWALK:

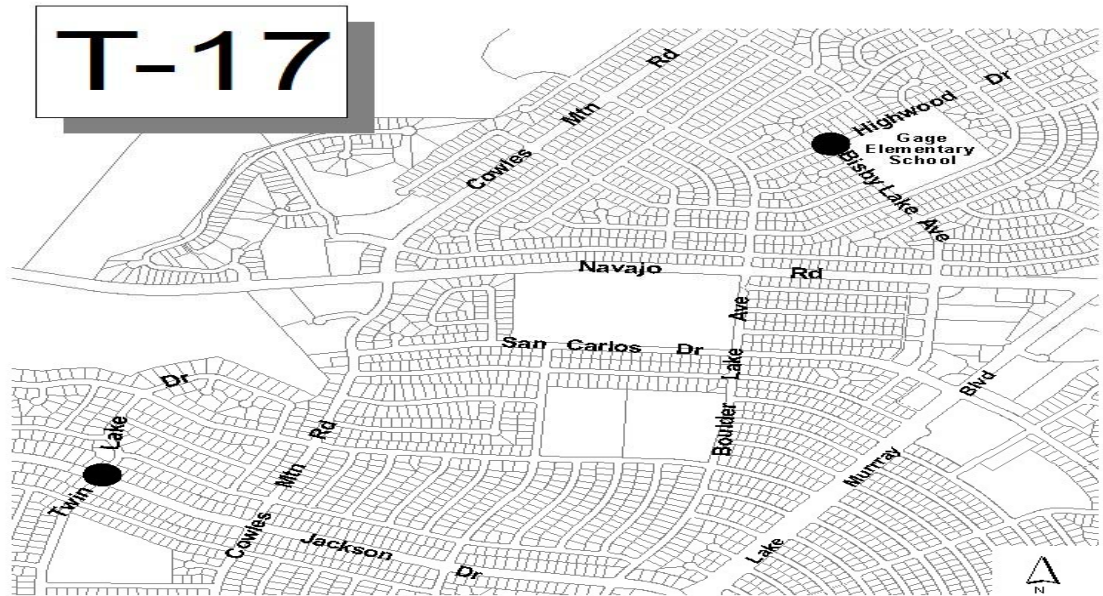
**DEPARTMENT:** TRANSPORTATION & STORM WATER **PROJECT:** T-17

**CIP/WBS#:** AIL00001 **COUNCIL DISTRICT:** 7

**DESCRIPTION:** THIS PROJECT WILL INSTALL FLASHING BEACONS AT HIGHWOOD DRIVE AT BISBY LAKE AVENUE (GAGE ELEMENTARY SCHOOL). **COMMUNITY PLAN:** NAVAJO

**JUSTIFICATION:** THIS PROJECT WILL INCREASE SAFETY AT THIS INTERSECTION. OTHER SITES MAY BE ADDED AS IDENTIFIED. ONE POTENTIAL SITE IS JACKSON DRIVE AT TWIN LAKE DRIVE. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT

**SCHEDULE:** THIS PROJECT IS SCHEDULED TO BEGIN IN FISCAL YEAR 2015 USING NAVAJO DIF FUNDS.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$224,000	NAVAJO DIF			\$224,000					
\$176,000	UNIDEN								
<b>\$400,000</b>	<b>TOTAL</b>	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC CALMING: VCALM SIGNS AT VARIOUS LOCATIONS

**DEPARTMENT:** TRANSPORTATION & STORM WATER

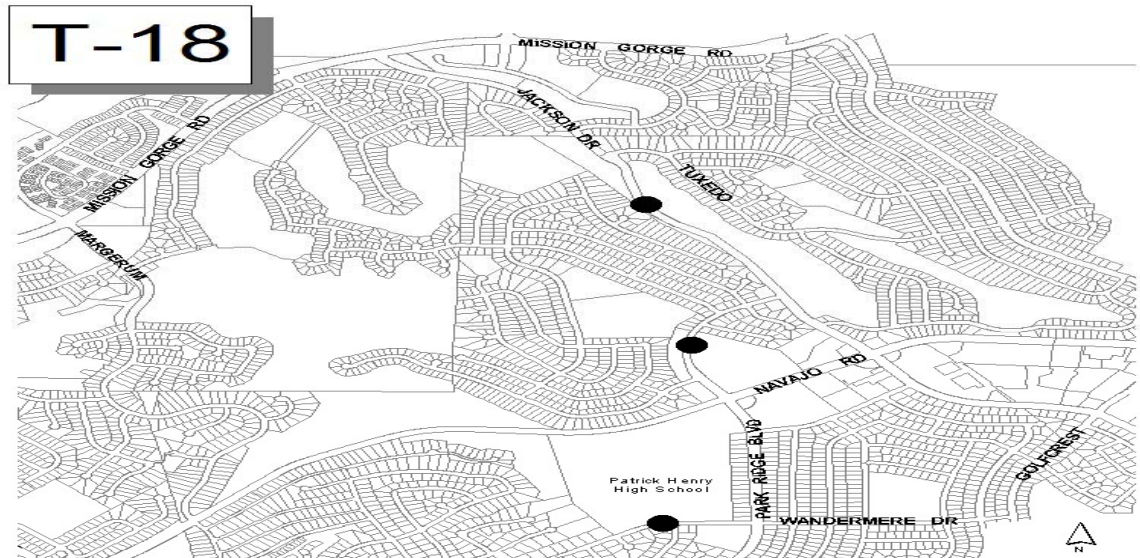
**PROJECT:** T-18  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:** AIL00001

**DESCRIPTION:** THIS PROJECT WOULD INSTALL VCALM SIGNS AT 11 LOCATIONS: JACKSON DRIVE SOUTH OF TUXEDO STREET, PARKRIDGE BLVD NORTH OF NAVAJO ROAD, WANDERMERE DRIVE AT PATRICK HENRY HIGH SCHOOL ARE 3 IDENTIFIED LOCATIONS. ADDITIONAL LOCATIONS WILL BE IDENTIFIED IN THE FUTURE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE SAFETY IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** IN FISCAL YEAR 2015, \$80,000 IN NAVAJO DIF HAS BEEN ALLOCATED TO INSTALL V CALM SIGNS. THE BALANCE OF THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$80,000	NAVAJO DIF			\$80,000					
\$120,000	UNIDEN								
<b>\$200,000</b>	<b>TOTAL</b>	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:**                   **WIDEN MISSION GORGE RD FROM MISSION GORGE PL TO FRIAR'S RD**

**DEPARTMENT:**        TRANSPORTATION & STORM WATER

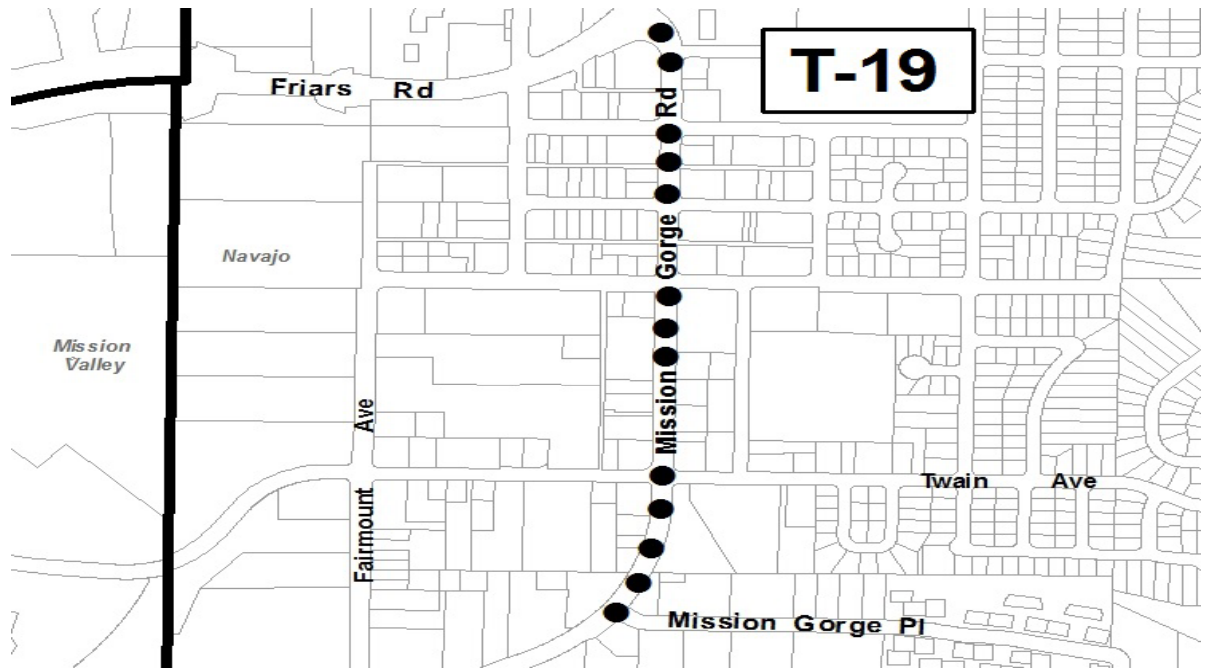
**PROJECT:**                T-19  
**COUNCIL DISTRICT:**    7  
**COMMUNITY PLAN:**    NAVAJO

**CIP/WBS#:**

**DESCRIPTION:**        THIS PROJECT WOULD WIDEN MISSION GORGE ROAD FROM MISSION GORGE PLACE TO FRIAR'S ROAD TO A 4-LANE MAJOR. CORRIDOR IS CURRENTLY A 4-LANE FACILITY WITH A PAINTED MEDIAN AND STREET PARKING. IMPROVING THE ROAD TO A 4-LANE MAJOR MAY BE POSSIBLE WITH THE ELIMINATION OF STREET PARKING.

**JUSTIFICATION:**      THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:**            THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$8,000,000	UNIDEN								
<b>\$8,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

### CONTINUOUS TWO-WAY LEFT TURN LANE ON FAIRMOUNT AVE FROM VANDEVER AVE TO MISSION GORGE RD

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-20

CIP/WBS#:

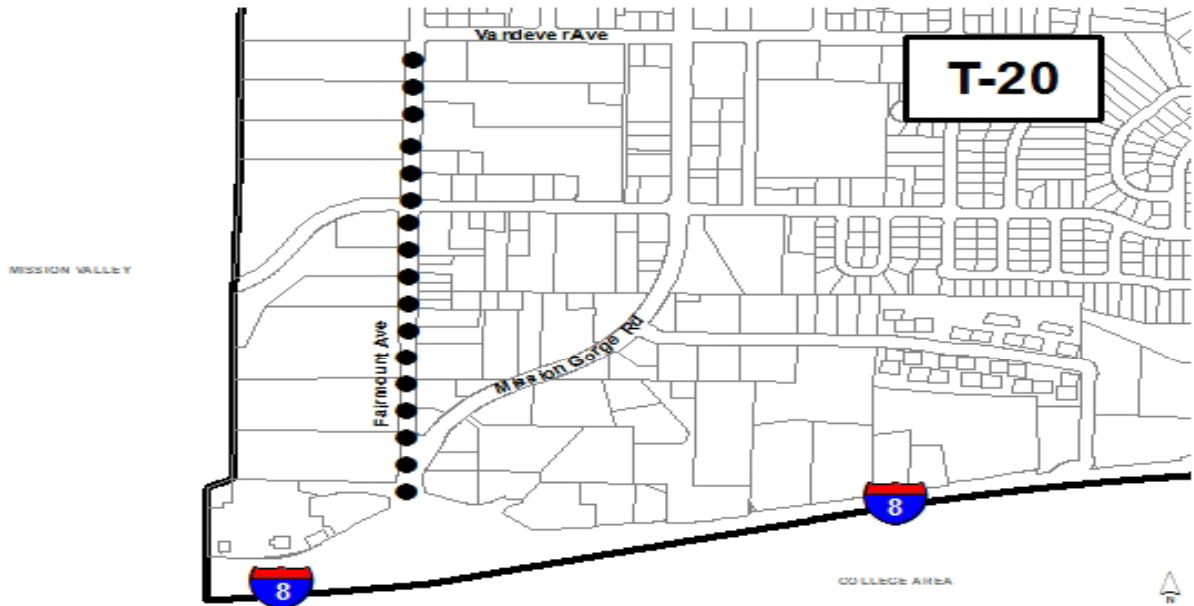
COUNCIL DISTRICT: 7

COMMUNITY PLAN: NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A CONTINUOUS TWO-WAY LEFT TURN LANE ON FAIRMOUNT AVENUE FROM VANDEVER AVENUE TO MISSION GORGE ROAD. THE INTERSECTION OF FAIRMOUNT AVENUE AND VANDEVER AVENUE WOULD NEED TO BE IMPROVED AND UTILITY POLES WOULD NEED TO BE RELOCATED.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$2,000,000	UNIDEN								
<b>\$2,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** EXTEND MISSION GORGE PL FROM MISSION GORGE RD TO FAIRMOUNT AVE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

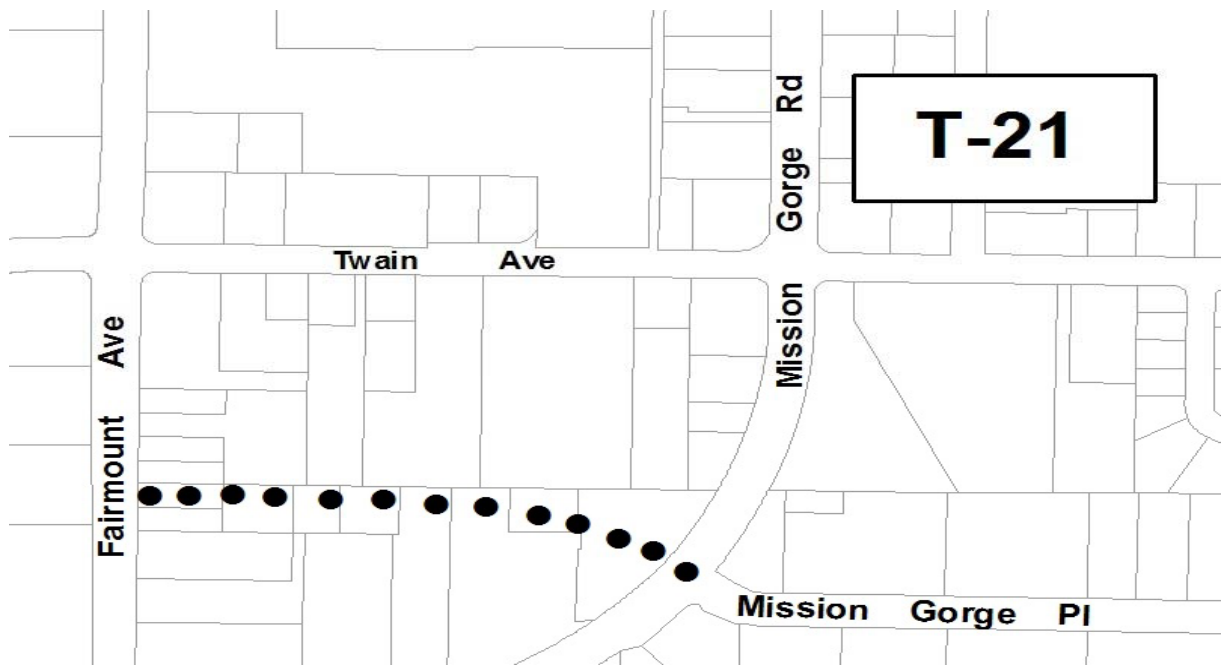
**PROJECT:** T-21  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD EXTEND MISSION GORGE PLACE FROM MISSION GORGE ROAD TO THE WEST 680 FEET TO FAIRMOUNT AVENUE AS A TWO LANE COLLECTOR STREET. AN EIR WILL BE REQUIRED AND IS NOT INCLUDED IN THE ESTIMATE. EXTENSIVE PROPERTY ACQUISITION AND BUILDING DEMOLITION WILL ALSO BE REQUIRED AND ARE NOT INCLUDED IN THE ESTIMATE. ESTIMATE IS ONLY FOR CONSTRUCTION.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$14,000,000	UNIDEN								
<b>\$14,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** **RIGHT TURN LANES ON RIVERDALE STREET AT FRIARS ROAD**

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-22  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD RESTRIPE THE NORTHBOUND AND SOUTHBOUND APPROACHES TO PROVIDE ONE LEFT-TURN LANE, ONE THROUGH LANE, AND ONE RIGHT-TURN LANE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$125,000	UNIDEN								
<b>\$125,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:**                   **TURN LANES ON ZION AVENUE AT MISSION GORGE ROAD**

**DEPARTMENT:**       TRANSPORTATION & STORM WATER

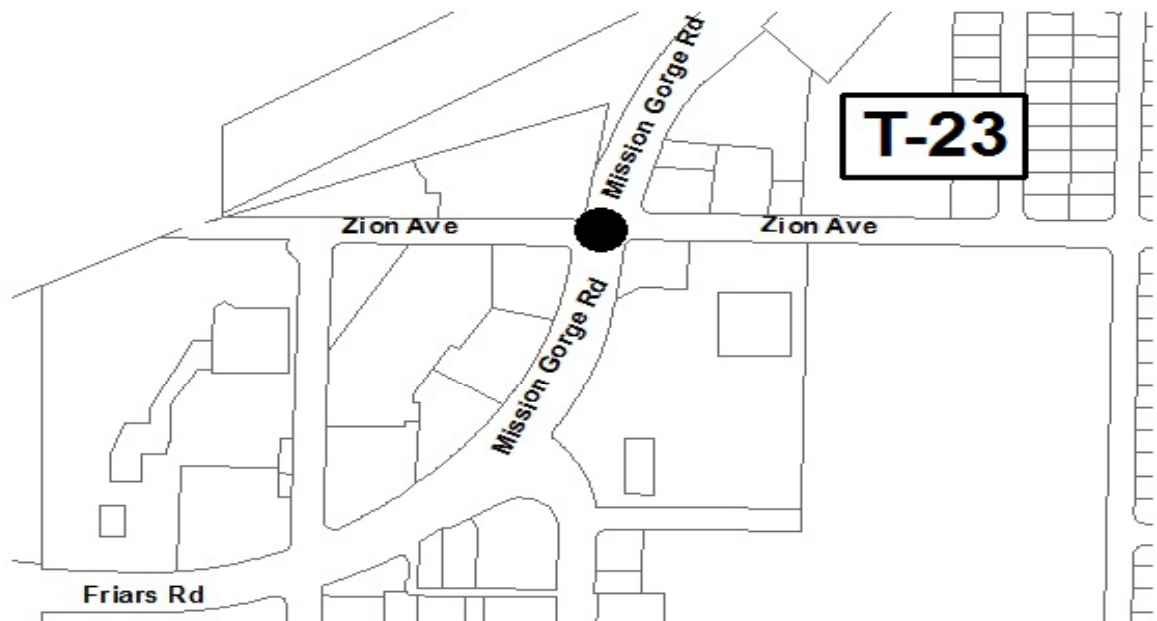
**PROJECT:**               T-23  
**COUNCIL DISTRICT:**   7  
**COMMUNITY PLAN:**   NAVAJO

**CIP/WBS#:**

**DESCRIPTION:**       THIS PROJECT WOULD RESTRIPE THE WESTBOUND APPROACH TO PROVIDE DUAL LEFT-TURN LANES AND A THROUGH-RIGHT-TURN LANE. RESTRIPE THE EASTBOUND APPROACH TO PROVIDE A DEDICATED RIGHT-TURN LANE. ALSO, REMOVE THE EAST-WEST SPLIT PHASE TO PROVIDE PROTECTED LEFT-TURN PHASES.

**JUSTIFICATION:**     THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:**           THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$130,000	UNIDEN								
<b>\$130,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** LEFT TURN LANE ON PRINCESS VIEW DRIVE AT MISSION GORGE ROAD

**DEPARTMENT:** TRANSPORTATION & STORM WATER

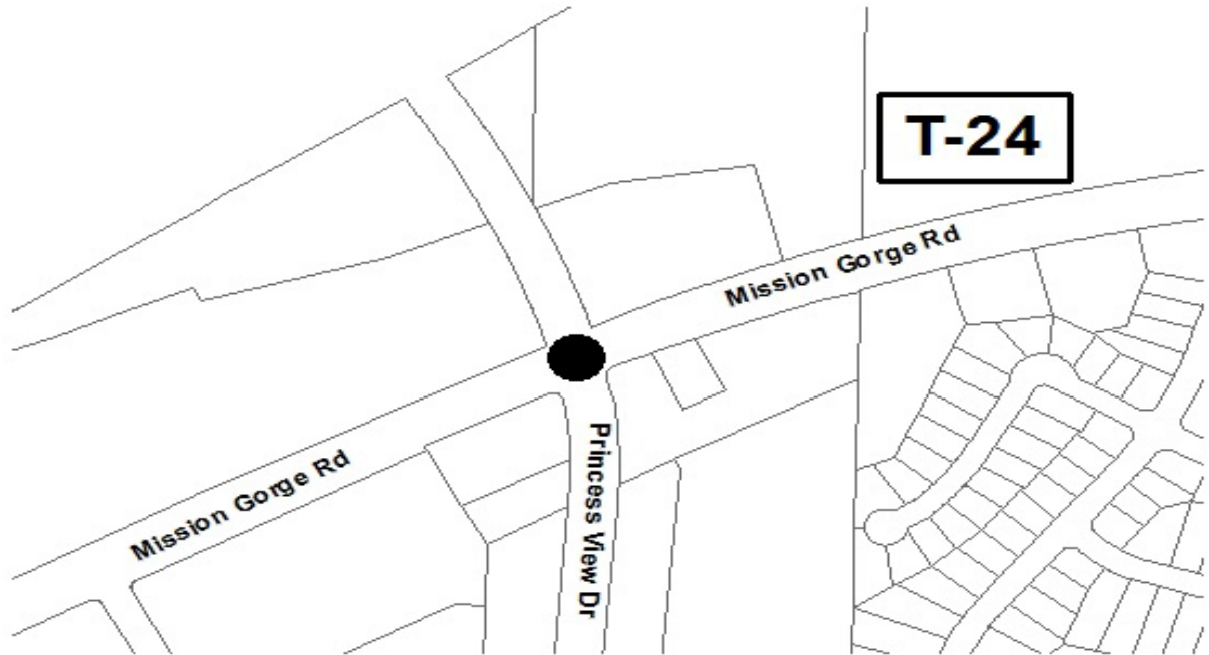
**PROJECT:** T-24  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD RESTRIPE THE SOUTHBOUND APPROACH TO PROVIDE A DEDICATED LEFT-TURN LANE AND A SHARED RIGHT-TURN/THROUGH LANE. ALSO, REMOVE THE SPLIT PHASE AND PROVIDE PROTECTED LEFT-TURN PHASES.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$115,000	UNIDEN								
<b>\$115,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** RIGHT TURN LANE ON WARING ROAD AT PRINCESS VIEW DRIVE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

**PROJECT:** T-25  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD RESTRIPE THE WESTBOUND APPROACH TO PROVIDE A DEDICATED RIGHT-TURN LANE. PROHIBIT STREET PARKING ALONG THE WESTBOUND APPROACH.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$60,000	UNIDEN								
<b>\$60,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** RIGHT TURN LANE ON WARING ROAD AT ZION AVENUE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

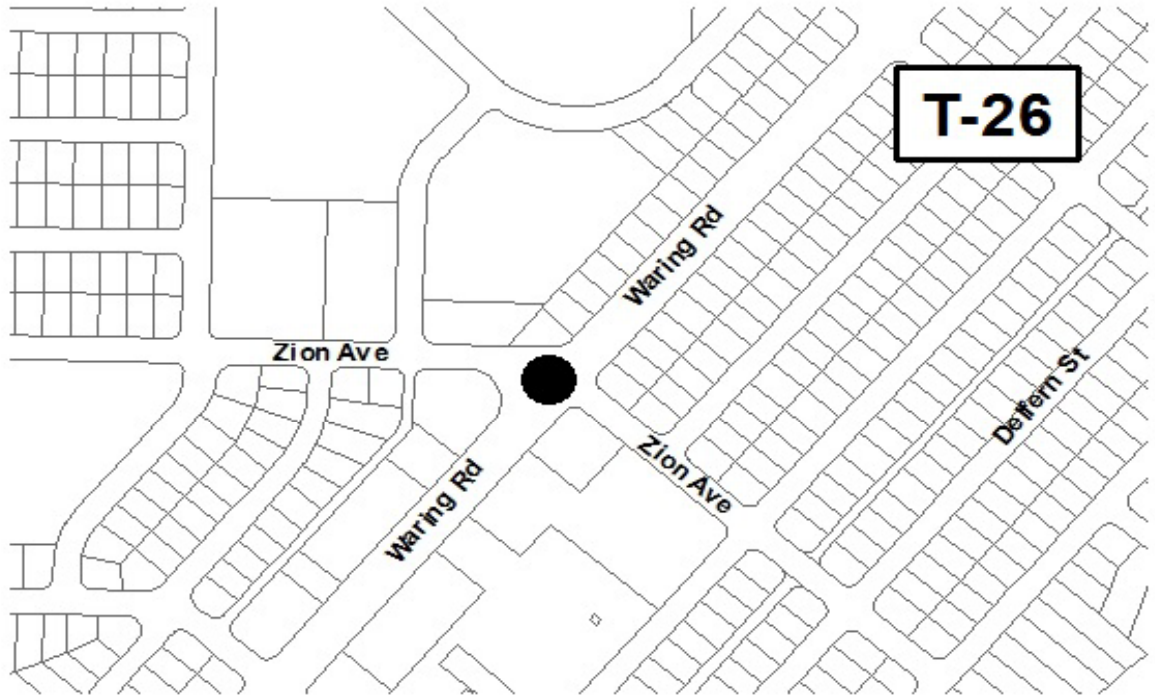
**PROJECT:** T-26  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD RESTRIPE THE SOUTHBOUND APPROACH TO PROVIDE A DEDICATED RIGHT-TURN LANE, PROHIBIT STREET PARKING ALONG THE SOUTHBOUND APPROACH.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$60,000	UNIDEN								
<b>\$60,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** WIDEN ALVARADO CANYON ROAD AT MISSION GORGE PLACE

**DEPARTMENT:** TRANSPORTATION & STORM WATER

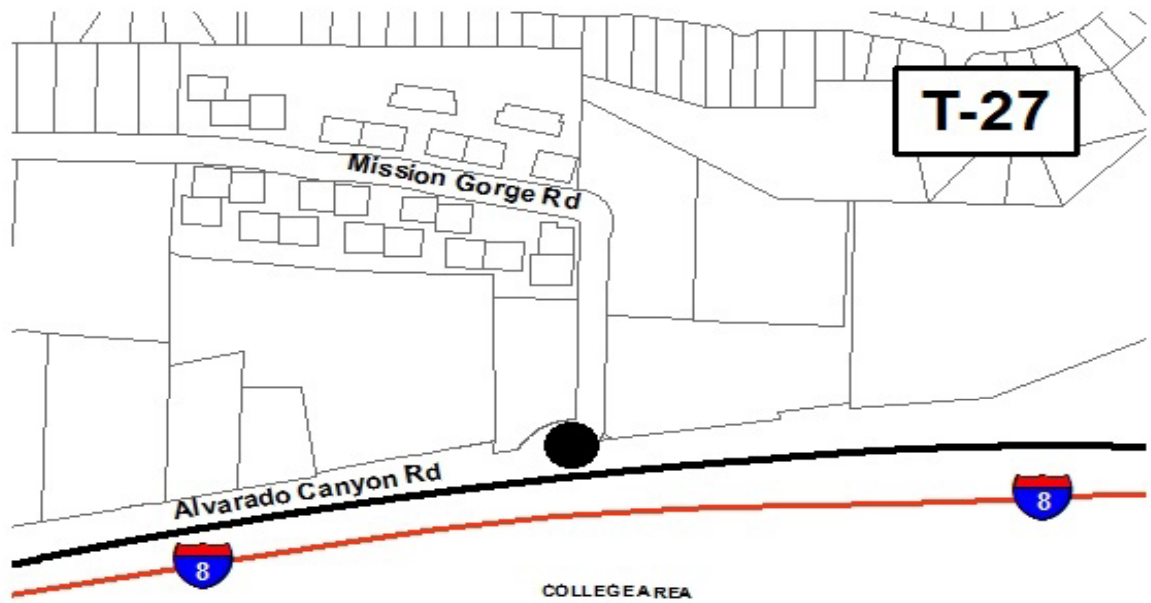
**PROJECT:** T-27  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

**CIP/WBS#:**

**DESCRIPTION:** THIS PROJECT WOULD WIDEN ALVARADO CANYON ROAD AT MISSION GORGE PLACE TO INSTALL A WESTBOUND RIGHT TURN LANE AND AN EASTBOUND LEFT TURN LANE. INSTALLATION OF A TRAFFIC SIGNAL IS INCULDED. ESTIMATE ALSO INCLUDES CALTRANS PERMITTING AND COORDINATION.

**JUSTIFICATION:** THE PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$1,000,000	UNIDEN								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**CONTINUOUS TWO-WAY LEFT TURN LANE ON VANDEVER AVE FROM RIVERDALE ST TO MISSION GORGE RD**

TITLE:

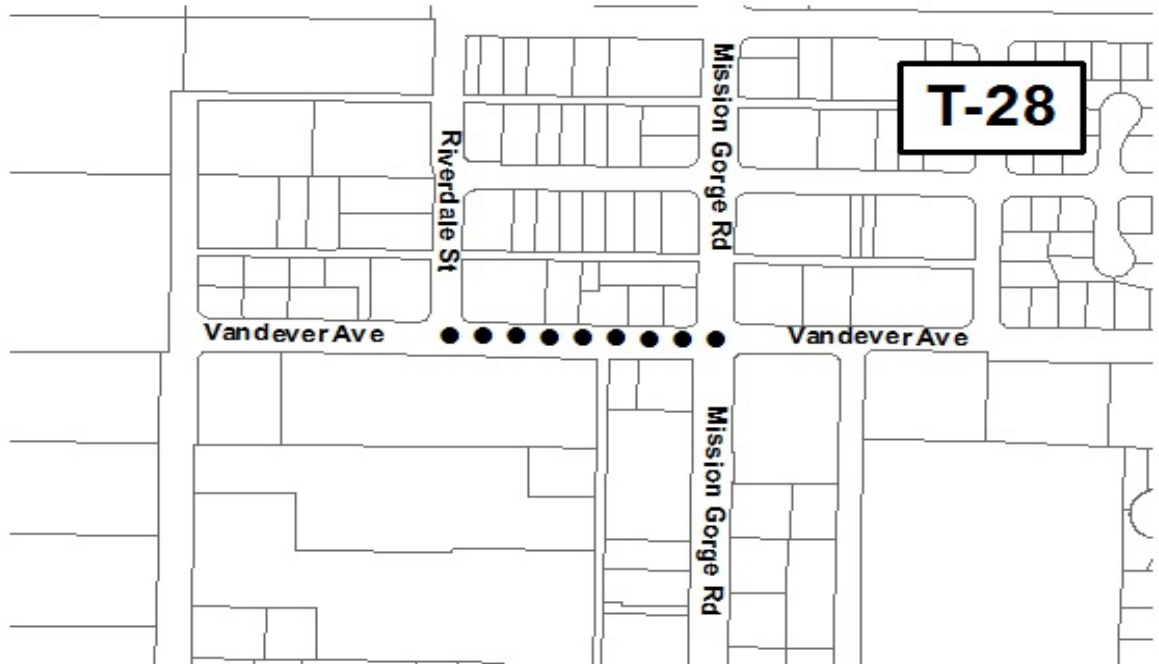
DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS#:

**PROJECT:** T-28  
COUNCIL DISTRICT: 7  
COMMUNITY PLAN: NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD RESTRIPE VANDEVER AVENUE TO PROVIDE A CONTINUOUS TWO-WAY LEFT TURN LANE FROM RIVERDALE STREET TO MISSION GORGE ROAD. THIS PROJECT WILL INVOLVE RESTRIPIING AND SIGNAL MODIFICATION.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$60,000	UNIDEN								
<b>\$60,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**CONTINUOUS TWO-WAY LEFT TURN LANE ON TWAIN AVE FROM FAIRMOUNT AVE TO MISSION GORGE RD**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-29

CIP/WBS#:

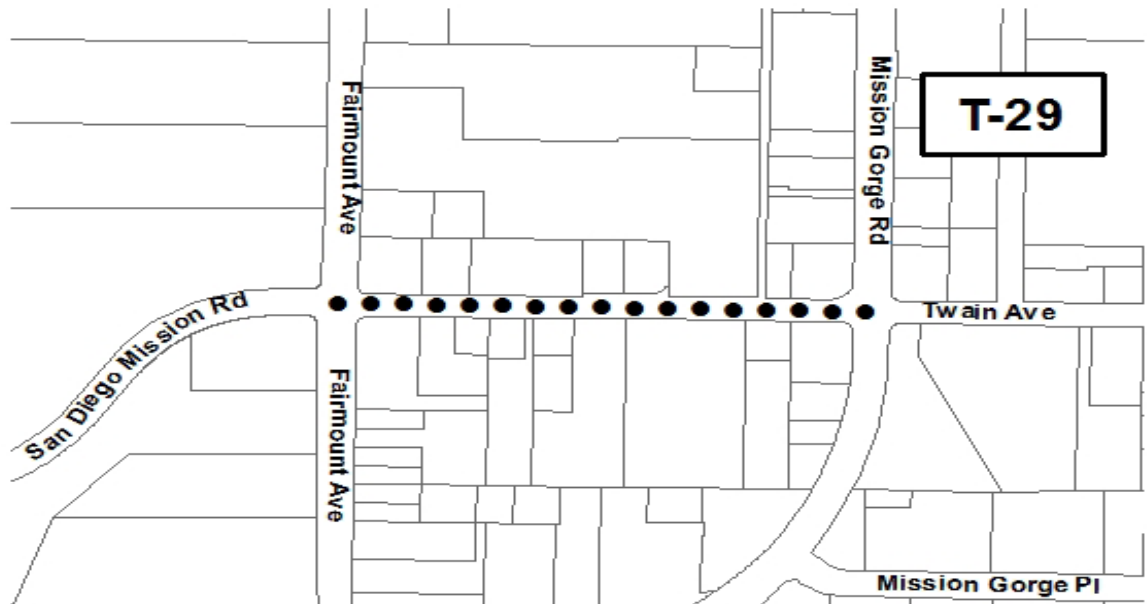
COUNCIL DISTRICT: 7

COMMUNITY PLAN: NAVAJO

**DESCRIPTION:** THIS PROJECT WOULD RESTRIPE TWAIN AVENUE TO PROVIDE A TWO-WAY LEFT TURN LANE FROM FAIRMOUNT AVENUE TO MISSION GORGE ROAD. THIS WILL INVOLVE RESTRIPING AND SIGNAL MODIFICATION.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$85,000	UNIDEN								
<b>\$85,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

TITLE: **ARCHSTONE MISSION GORGE--SUBDIVIDER REQUIREMENTS**

DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T-30  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

CIP/WBS#:

**DESCRIPTION:** **THE FOLLOWING IMPROVEMENTS ARE REQUIRED CONDITIONS OF THE PERMITTEE OR SUBSEQUENT OWNER OF THE ARCHSTONE MISSION GORGE PROJECT.**  
 PRIOR TO ISSUANCE OF CONSTRUCTION PERMITS FOR PUBLIC RIGHT-OF-WAY IMPROVEMENTS, INCLUDING THE PROPOSED PLANTED CENTER-MEDIAN; THE PERMITTEE OR SUBSEQUENT OWNER SHALL SUBMIT COMPLETE LANDSCAPE CONSTRUCTION DOCUMENTS FOR RIGHT-OF-WAY IMPROVEMENTS TO THE DEVELOPMENT SERVICES DEPARTMENT FOR APPROVAL. ALL ON SITE TRANSPORTATION MITIGATION SHALL BE COMPLETED WITHIN THE TIME FRAMES OUTLINED IN THE ENVIRONMENTAL IMPACT REPORT. THE OWNER/PERMITTEE SHALL OFFER A 26 FOOT WIDE IRREVOCABLE OFFER OF DEDICATION FOR A FUTURE RIGHT-OF-WAY FOR A STREET ON THE NORTH SIDE OF THE PROJECT SITE. THE OWNER/PERMITTEE SHALL DEDICATE AN ADDITIONAL 15 FEET OF RIGHT-OF-WAY AND SHALL CONSTRUCT TRAVEL LANES, RAISED MEDIAN, CURB, GUTTER AND 5 FOOT SIDEWALKS WITH A 92 FOOT CURB-TO-CURB WITHIN A 114 FEET TO 117 FEET RIGHT-OF-WAY, WITH THREE TRAVEL LANES AND A BIKE LANE IN EACH DIRECTION ON MISSION GORGE ROAD. THE OWNER/PERMITTEE SHALL CONSTRUCT A SIGNALIZED INTERSECTION AT GREENBRIER AVENUE/MISSION GORGE ROAD WITH SIGNALIZED INTERCONNECT WITH THE EXISTING TRAFFIC SIGNAL AT OLD CLIFFS ROAD/MISSION GORGE ROAD, A 250 FOOT LEFT TURN POCKET, TWO THROUGH AND ONE THROUGH RIGHT TURN LANE FOR THE WESTBOUND TRAFFIC, ONE LEFT AND ONE THROUGH/RIGHT TURN LANE FOR NORTHBOUND TRAFFIC ON GREENBRIER AND A 60 FOOT DRIVEWAY WITH ONE LEFT AND ONE THROUGH/RIGHT TURN LANE FOR SOUTHBOUND PROJECT TRAFFIC. THE OWNER/PERMITTEE SHALL CONSTRUCT TWO 26 FOOT WIDE EMERGENCY DRIVEWAYS ONTO MISSION GORGE ROAD, WITH GATE-CONTROLLED ACCESS AND KNOX KEY BOX. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TBD	SUBDIVIDER								
<b>\$0</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

TITLE: **SHAWNEE-RIVERBEND--SUBDIVIDER REQUIREMENTS**

DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T-31  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

CIP/WBS#:

**DESCRIPTION:** **THE FOLLOWING IMPROVEMENTS ARE REQUIRED CONDITIONS OF THE PERMITTEE OR SUBSEQUENT OWNER OF THE SHAWNEE-RIVERBEND PROJECT.**  
 PRIOR TO ISSUANCE OF THE FIRST CONSTRUCTION PERMIT, THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND WIDENING OF THE WEST SIDE OF MISSION GORGE ROAD BETWEEN THE PRIVATE DRIVE SOUTH OF STREET "E" AND STREET "E" BY 8 FEET TO PROVIDE A THRU LANE. THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND THE CONSTRUCTION OF MISSION GORGE ROAD NORTH (THIS SHALL ALSO APPLY TO MISSION GORGE ROAD SOUTH OF OLD CLIFFS ROAD) OF OLD CLIFFS ROAD AS A 6-LANE PRIMARY ARTERIAL. THIS STREET SHOULD BE CONSTRUCTED AS A SIX LANE PRIMARY ARTERIAL WITH PAVEMENT WIDTH OF 96 FEET (6-FOOT BIKE LANE, 13-FOOT THRU LANE, 11-FOOT THRU LANE, 11-FOOT THRU LANE, AND A 14-FOOT MEDIAN ON EACH SIDE OF THE STREET WITHIN 121 FEET OF RIGHT-OF-WAY). THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND THE CONSTRUCTION OF PRIVATE DRIVE BETWEEN RIVER ROAD AND ITS EASTERLY END WITH 26 FEET OF PAVEMENT WITHIN 36 FEET OF RIGHT-OF-WAY. THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND CONSTRUCTION OF THE TRAFFIC SIGNAL AT THE INTERSECTION OF MISSION GORGE ROAD AND STREET "E". THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND THE MODIFICATION OF THE TRAFFIC SIGNAL AT THE INTERSECTION OF MISSION GORGE ROAD AND OLD CLIFFS ROAD/PROJECT ENTRANCE. THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND THE EXTENSION OF THE NORTHBOUND LEFT TURN LANE ON MISSION GORGE ROAD INTO OLD CLIFFS ROAD/PROJECT ENTRANCE TO PROVIDE 350 FEET OF STORAGE LENGTH WITH 120 FOOT TRANSITION. THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND THE CONSTRUCTION OF A 245-FOOT NORTHBOUND LEFT TURN LANE ON MISSION GORGE ROAD ONTO "E" WITH 120 FOOT TRANSITION. THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND CONSTRUCTION OF A CUL-DE-SAC WITH A MINIMUM TURNING RADIUS OF 35 FEET AT THE NORTHERN END OF "C" STREET. THE OWNERS/PERMITTEES SHALL ASSURE BY PERMIT AND BOND CONSTRUCTION OF A CUL-DE-SAC WITH A MINIMUM TURNING RADIUS OF 35 FEET AT THE NORTHERN END OF RIVER ROAD. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TBD	SUBDIVIDER								
<b>\$0</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

TITLE: **VILLAGE AT ZION--SUBDIVIDER REQUIREMENTS**

DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T-32  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

CIP/WBS#:

**DESCRIPTION:** **THE FOLLOWING IMPROVEMENTS ARE REQUIRED CONDITIONS OF THE PERMITTEE OR SUBSEQUENT OWNER OF THE VILLAGE AT ZION PROJECT.**  
 PRIOR TO BUILDING OCCUPANCY, OWNER/PERMITTEE SHALL GRANT AN IRREVOCABLE OFFER OF DEDICATION OF 18 FEET ALONG THE PROJECTS FRONTAGE ON ZION AVENUE. WHENEVER STREET RIGHTS-OF-WAY ARE REQUIRED TO BE DEDICATED, IT IS THE RESPONSIBILITY OF THE APPLICANT TO PROVIDE THE RIGHT-OF-WAY FREE AND CLEAR OF ALL ENCUMBRANCES AND PRIOR EASEMENTS. OWNER/PERMITTEE SHALL ASSURE, BY PERMIT AND BOND, THE CONSTRUCTION OF A 25 FOOT WIDE DRIVEWAY ON GLENROY STREET. OWNER/PERMITTEE SHALL ASSURE BY PERMIT AND BOND, THE CLOSURE OF THE UNDER-UTILIZED DRIVEWAY ON ZION AVENUE AND REPLACE WITH STANDARD HEIGHT, CURB, GUTTER, AND SIDEWALK. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TBD	SUBDIVIDER								
<b>\$0</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

TITLE: **CENTRE POINT AT GRANTVILLE--SUBDIVIDER REQUIREMENTS**

DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T-33  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** NAVAJO

CIP/WBS#:

**DESCRIPTION:** **THE FOLLOWING IMPROVEMENTS ARE REQUIRED CONDITIONS OF THE PERMITTEE OR SUBSEQUENT OWNER OF THE CENTRE POINT AT GRANTVILLE PROJECT.**  
 PRIOR TO THE ISSUANCE OF ANY BUILDING PERMITS, APPLICANT SHALL DEDICATE 10 FEET OF RIGHT-OF-WAY AND ASSURE BY PERMIT AND BOND, HALF WIDTH IMPROVEMENT OF FAIRMOUNT AVENUE INCLUDING 30 FEET OF PAVEMENT, CURB, GUTTER, AND A 5 FOOT WIDE SIDEWALK CONTIGUOUS TO THE CURB WITHIN A 10-FOOT CURB TO PROPERTY LINE DISTANCE ALONG PROPERTY FRONTAGE WITH THE APPROPRIATE OFF-SITE ROADWAY TRANSITION. PRIOR TO THE ISSUANCE OF ANY BUILDING PERMITS THAT WOULD CAUSE THE REMOVAL OF EXISTING PARKING SPACES SERVING BUILDING G, SUCH THAT A MINIMUM OF 137 SPACES ARE NO LONGER AVAILABLE TO BUILDING G, THE APPLICANT SHALL PROVIDE A SHARED PARKING AGREEMENT BETWEEN BUILDINGS G AND H. PRIOR TO THE ISSUANCE OF ANY BUILDING PERMITS, APPLICANTS SHALL DEDICATE 4' OF RIGHT-OF-WAY AND ASSURE BY PERMIT AND BOND, CONSTRUCTION OF A NONCONTIGUOUS SIDEWALK WITHIN 14' WIDE PARKWAY ALONG PROPERTY FRONTAGE ON TWAIN AVENUE. PRIOR TO THE ISSUANCE OF ANY BUILDING PERMITS, THE APPLICANT SHALL DEDICATE 4 FEET OF RIGHT-OF-WAY AND ASSURE BY PERMIT AND BOND, FULL WIDTH IMPROVEMENTS OF ALLEY INCLUDING 24 FEET OF PAVEMENT ALONG PROPERTY FRONTAGE OF LOTS E,F,G, AND H, AND APPROPRIATE TRANSITIONS, SATISFACTORY TO THE CITY ENGINEER. THE OWNER/PERMITTEE AND THEIR SUCCESSORS AND ASSIGNS SHALL PARTICIPATE IN AN ANTICIPATED INTRA-COMMUNITY SHUTTLE/TRANSPORTATION SYSTEM FOR GRANTVILLE (DESIGNED TO LINK KEY EMPLOYMENT AND HOUSING NODES WITHIN THE GRANTVILLE AREA). THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TBD	SUBDIVIDER								
<b>\$0</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0